



Ohio Legislative Service Commission

Bill Analysis

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H.B. 81

129th General Assembly
(As Introduced)

Reps. Snitchler and Rosenberger, Wachtmann, Maag, McClain, Blair, Boose, Murray, Derickson, Stautberg, Sears, Huffman, Hayes, Grossman, Martin, Stebelton, Combs, Blessing, Hall, J. Adams, Dovilla, Amstutz

BILL SUMMARY

- Requires each state agency to biennially submit performance data to the Director of Budget and Management along with its budget request.
- Requires performance data to include indicators of output, efficiency, outcomes, and other measures relevant to each program and activity of the agency.
- Exempts the Attorney General, Auditor of State, Governor, Secretary of State, Treasurer of State, and agencies of the legislative and judicial branches from the requirement to submit performance data.
- Establishes a phase-in schedule for agencies to submit their initial performance data, beginning with budget requests for the biennium ending June 30, 2015.

CONTENT AND OPERATION

State agencies to file performance data

The bill requires each state agency to include with its biennial budget request data that measure the performance of the programs and activities of the agency in meeting program goals and objectives. Under current law, not later than November 1 of the year preceding the first regular session of the General Assembly, each agency must submit to the Director of Budget and Management its budget request for the succeeding biennium. Further, each agency is required, not later than December 1 of that year, to file with the chairperson of the finance committees of the Senate and House

of Representatives and the Legislative Service Commission a duplicate copy of the agency's budget request.¹

All state agencies are required under the bill to submit performance data along with their budget requests, with the exception of the Attorney General, Auditor of State, Governor, Secretary of State, Treasurer of State, and agencies of the legislative and judicial branches. The performance data must include indicators of output, efficiency, outcomes, and other measures relevant to each program and activity of the agency. The agency also must include historical data needed for an understanding of major trends and must set targets for future performance where feasible and appropriate. All of this data must be presented in a manner that serves to assist legislative review of and decision making concerning the programs and activities of the agency.²

The bill requires the Director of Budget and Management to provide forms to state agencies necessary to submit the performance data and requires each agency to submit to the Director a comprehensive and integrated statement of agency missions and outcome and performance measures.³

The Director also must provide the General Assembly with agency performance data along with budget estimates for agencies for which appropriations are made in the biennial budget related to the Tobacco Master Settlement Agreement, as applicable. Each state agency affected by budget estimates for the Tobacco Master Settlement Agreement biennial budget must, where required, submit to the Director of Budget and Management a comprehensive integrated statement of agency missions and outcome and performance measures.⁴

The Director of Budget and Management must provide all agencies submitting performance data with substantial technical assistance in carrying out the bill's requirements. The Director also must review the appropriateness, validity, and reliability of agency performance measures and data.⁵

Further, beginning with the biennium after the biennium for which the Ohio Board of Regents first must submit performance data with its budget requests, the Board must offer assistance to each state university or college in developing relevant

¹ R.C. 126.02.

² R.C. 126.18(A).

³ R.C. 126.02.

⁴ R.C. 126.022.

⁵ R.C. 126.18(C).

performance measures for the university's or college's programs and activities and in setting targets for future performance where feasible and appropriate.⁶

Timetable for state agencies to begin submitting performance data

Each agency required to submit performance data must begin to do so in accordance with a schedule established by the bill and thereafter must continue to submit performance data each biennium. The first agencies required to submit performance data are the Department of Education and the Department of Job and Family Services beginning with their budget requests for the biennium ending June 30, 2015. Additionally, the Director of Budget and Management must divide all other state agencies into three categories: those required to submit performance data beginning with their budget requests for the biennium ending June 30, 2015; those required to submit performance data beginning with their budget requests for the biennium ending June 30, 2017; and those required to submit performance data beginning with their budget requests for the biennium ending June 30, 2019.⁷

HISTORY

ACTION	DATE
Introduced	02-02-11

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⁶ R.C. 126.18(D).

⁷ R.C. 126.18(B).

