

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND	AMOUNT
<b>Administrative Building Fund</b>	
Adjutant General	\$10,209,000
Administrative Services, Department of	\$33,431,576
Agriculture, Department of	\$1,677,655
Capitol Square Review and Advisory Board	\$2,276,750
Expositions Commission	\$5,000,000
Natural Resources, Department of	\$4,100,059
Public Safety, Department of	\$744,900
School for the Blind, Ohio State	\$1,821,733
School for the Deaf, Ohio State	\$1,878,513
<b>Adult Correctional Building Fund</b>	
Rehabilitation and Correction, Department of	\$42,100,000
<b>Army National Guard Service Contract Fund</b>	
Adjutant General	\$6,649,000
<b>Clean Ohio Agricultural Easement Fund</b>	
Agriculture, Department of	\$6,250,000
<b>Clean Ohio Conservation Fund</b>	
Public Works Commission	\$37,500,000
<b>Clean Ohio Revitalization Fund</b>	
Development, Department of	\$50,000,000
<b>Clean Ohio Trail Fund</b>	
Natural Resources, Department of	\$6,250,000
<b>Community Match Armories Fund</b>	
Adjutant General	\$3,000,000
<b>Cultural and Sports Facilities Building Fund</b>	
Ohio Cultural Facilities Commission	\$43,592,560
<b>Higher Education Improvement Fund</b>	
Ohio Educational Telecommunications Network Commission	\$1,027,038
Regents, Ohio Board of and State Institutions of Higher Education	\$488,343,998
<b>Highway Safety Building Fund</b>	
Public Safety, Department of	\$2,500,000
<b>Highway Safety Fund</b>	
Public Safety, Department of	\$2,650,000
<b>Juvenile Correctional Building Fund</b>	

Youth Services, Department of	\$10,930,182
<b>Mental Health Facilities Improvement Fund</b>	
Alcohol and Drug Addiction Services, Department of	\$100,000
Mental Health, Department of	\$9,950,000
Mental Retardation and Developmental Disabilities, Department of	\$12,732,257
<b>Nursing Home-Federal Fund</b>	
Ohio Veterans' Home Agency	\$2,697,500
<b>Ohio Parks &amp; Natural Resources Fund</b>	
Natural Resources, Department of	\$13,722,895
<b>Parks &amp; Recreation Improvement Fund</b>	
Natural Resources, Department of	\$23,211,046
<b>Public School Building Fund</b>	
School Facilities Commission	\$3,000,000
<b>School Building Program Assistance Fund</b>	
School Facilities Commission	\$541,600,000
<b>Special Administrative Fund</b>	
Job and Family Services, Department of	\$2,076,956
<b>State Capital Improvements Fund</b>	
Public Works Commission	\$120,000,000
<b>State Capital Improvements Revolving Loan Fund</b>	
Public Works Commission	\$16,750,000
<b>State Fire Marshal Fund</b>	
Commerce, Department of	\$8,590,000
<b>Veterans' Home Improvement Fund</b>	
Ohio Veterans' Home Agency	\$1,991,500
<b>Waterways Safety Fund</b>	
Natural Resources, Department of	\$8,490,000
<b>Wildlife Fund</b>	
Natural Resources, Department of	\$110,000
<b>TOTAL</b>	<b>\$1,526,955,118</b>