

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

| FUND | AMOUNT |
|---|--------------|
| Adjutant General | |
| Administrative Building Fund | \$9,975,000 |
| Army National Guard Service Contract Fund | \$877,275 |
| Administrative Services, Department of | |
| Administrative Building Fund | \$26,519,500 |
| Agriculture, Department of | |
| Administrative Building Fund | \$11,285,631 |
| Alcohol and Drug Addiction Services, Department of | |
| Mental Health Facilities Improvement Fund | \$450,000 |
| Capitol Square Review and Advisory Board | |
| Administrative Building Fund | \$1,097,000 |
| Commerce, Department of | |
| State Fire Marshal Fund | \$4,120,000 |
| Development, Department of | |
| Job Ready Sites Development Fund | \$30,000,000 |
| eTech Ohio | |
| Higher Education Improvement Fund | \$1,310,000 |
| Expositions Commission | |
| Administrative Building Fund | \$19,696,000 |
| Job and Family Services, Department of | |
| Special Administrative Fund | \$2,000,000 |
| Mental Health, Department of | |
| Mental Health Facilities Improvement Fund | \$23,280,000 |
| Mental Retardation and Developmental Disabilities, Department of | |
| Mental Health Facilities Improvement Fund | \$20,677,373 |
| Natural Resources, Department of | |
| Administrative Building Fund | \$3,700,000 |
| Ohio Parks & Natural Resources Fund | \$16,482,400 |
| Parks & Recreation Improvement Fund | \$40,109,300 |
| Waterways Safety Fund | \$12,140,000 |
| Wildlife Fund | \$4,000,000 |
| Cultural Facilities Commission, Ohio | |
| Cultural and Sports Facilities Building Fund | \$55,296,000 |

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| Public Safety, Department of | |
| Administrative Building Fund | \$800,000 |
| Highway Safety Fund | \$1,500,000 |
| Public Works Commission | |
| State Capital Improvements Fund | \$120,000,000 |
| State Capital Improvements Revolving Loan Fund | \$25,300,000 |
| Rehabilitation and Correction, Department of | |
| Adult Correctional Building Fund | \$36,175,010 |
| School Facilities Commission | |
| Public School Building Fund | \$158,632,362 |
| School Building Program Assistance Fund | \$540,000,000 |
| School for the Blind, Ohio State | |
| Administrative Building Fund | \$1,000,000 |
| School for the Deaf, Ohio State | |
| Administrative Building Fund | \$1,000,000 |
| Regents, Ohio Board of and State Institutions of Higher Education | |
| Higher Education Improvement Fund | \$578,636,534 |
| Ohio Veterans' Home Agency | |
| Veterans' Home Improvement Fund | \$2,700,000 |
| Youth Services, Department of | |
| Juvenile Correctional Building Fund | \$18,241,831 |
| TOTAL | \$1,767,001,216 |