

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND	AMOUNT
Administrative Building Fund	
Adjutant General	\$9,975,000
Administrative Services, Department of	\$26,519,500
Agriculture, Department of	\$11,285,631
Capitol Square Review and Advisory Board	\$1,097,000
Expositions Commission	\$19,696,000
Natural Resources, Department of	\$3,700,000
Public Safety, Department of	\$800,000
School for the Blind, Ohio State	\$1,000,000
School for the Deaf, Ohio State	\$1,000,000
Adult Correctional Building Fund	
Rehabilitation and Correction, Department of	\$36,175,010
Army National Guard Service Contract Fund	
Adjutant General	\$877,275
Cultural and Sports Facilities Building Fund	
Cultural Facilities Commission, Ohio	\$55,296,000
Higher Education Improvement Fund	
eTech Ohio	\$1,310,000
Regents, Ohio Board of and State Institutions of Higher Education	\$578,636,534
Highway Safety Fund	
Public Safety, Department of	\$1,500,000
Job Ready Sites Development Fund	
Development, Department of	\$30,000,000
Juvenile Correctional Building Fund	
Youth Services, Department of	\$18,241,831
Mental Health Facilities Improvement Fund	
Alcohol and Drug Addiction Services, Department of	\$450,000
Mental Health, Department of	\$23,280,000
Mental Retardation and Developmental Disabilities, Department of	\$20,677,373
Ohio Parks & Natural Resources Fund	
Natural Resources, Department of	\$16,482,400
Parks & Recreation Improvement Fund	
Natural Resources, Department of	\$40,109,300
Public School Building Fund	
School Facilities Commission	\$158,632,362

School Building Program Assistance Fund	
School Facilities Commission	\$540,000,000
Special Administrative Fund	
Job and Family Services, Department of	\$2,000,000
State Capital Improvements Fund	
Public Works Commission	\$120,000,000
State Capital Improvements Revolving Loan Fund	
Public Works Commission	\$25,300,000
State Fire Marshal Fund	
Commerce, Department of	\$4,120,000
Veterans' Home Improvement Fund	
Ohio Veterans' Home Agency	\$2,700,000
Waterways Safety Fund	
Natural Resources, Department of	\$12,140,000
Wildlife Fund	
Natural Resources, Department of	\$4,000,000
TOTAL	\$1,767,001,216