

*Analysis of the Capital Budget for
the FY 2009-FY 2010 Biennium*

Am. Sub. H.B. 562

*As Recommended by Conference
Committee*

June 2008

Ohio Legislative Service Commission

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CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
3190	Nursing Home-Federal Fund	\$5,884,190
3420	Army National Guard Service Contract Fund	\$107,792
4A90	Special Administrative Fund	\$7,037,869
5460	State Fire Marshal Fund	\$1,600,000
6040	Veterans' Home Improvement Fund	\$3,429,411
7036	Highway Safety Fund	\$1,696,345
7040	State Capital Improvements Revolving Loan Fund	\$39,500,000
7086	Waterways Safety Fund	\$11,650,000
Cash		\$70,905,607
7003	Clean Ohio Revitalization Fund	\$40,000,000
7012	Job Ready Site Development Fund Group	\$30,000,000
7026	Administrative Building Fund	\$68,234,498
7027	Adult Correctional Building Fund	\$72,000,000
7028	Juvenile Correctional Building Fund	\$20,500,000
7030	Cultural and Sports Facilities Building Fund	\$43,059,834
7031	Ohio Parks & Natural Resources Fund	\$28,945,000
7033	Mental Health Facilities Improvement Fund	\$127,530,774
7034	Higher Education Improvement Fund	\$608,809,802
7035	Parks & Recreation Improvement Fund	\$42,377,333
7038	State Capital Improvements Fund	\$120,000,000
7056	Clean Ohio Conservation Fund	\$30,000,000
7057	Clean Ohio Agricultural Easement Fund	\$5,000,000
7061	Clean Ohio Trail Fund	\$5,000,000
Debt Supported		\$1,241,457,241
TOTAL		\$1,312,362,848

CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
Adjutant General	\$6,932,792
Department of Administrative Services	\$30,300,000
Department of Agriculture	\$6,365,000
Department of Alcohol and Drug Addiction Services	\$1,550,000
Capitol Square Review and Advisory Board	\$2,507,748
Department of Commerce	\$1,600,000
Department of Development	\$70,000,000
eTech Ohio	\$10,250,000
Expositions Commission	\$20,000,000
Department of Job and Family Services	\$7,037,869
State Library Board	\$200,000
Department of Mental Health	\$104,680,000
Department of Mental Retardation and Developmental Disabilities	\$21,300,774
Department of Natural Resources	\$90,197,333
Ohio Cultural Facilities Commission	\$43,059,834
Department of Public Safety	\$4,746,595
Public Works Commission	\$189,500,000
Department of Rehabilitation and Correction	\$72,000,000
Ohio State School for the Blind	\$574,500
Ohio School for the Deaf	\$637,000
Ohio Board of Regents and State Institutions of Higher Education	\$598,559,802
Department of Transportation	\$550,000
Ohio Veterans' Home Agency	\$9,313,601
Department of Youth Services	\$20,500,000
TOTAL	\$1,312,362,848

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund	
Adjutant General	\$6,825,000
Department of Administrative Services	\$30,300,000
Department of Agriculture	\$1,365,000
Capitol Square Review and Advisory Board	\$2,507,748
Expositions Commission	\$20,000,000
State Library Board	\$200,000
Department of Natural Resources	\$2,225,000
Department of Public Safety	\$3,050,250
Ohio State School for the Blind	\$574,500
Ohio School for the Deaf	\$637,000
Department of Transportation	\$550,000
Adult Correctional Building Fund	
Department of Rehabilitation and Correction	\$72,000,000
Army National Guard Service Contract Fund	
Adjutant General	\$107,792
Clean Ohio Agricultural Easement Fund	
Department of Agriculture	\$5,000,000
Clean Ohio Conservation Fund	
Public Works Commission	\$30,000,000
Clean Ohio Revitalization Fund	
Department of Development	\$40,000,000
Clean Ohio Trail Fund	
Department of Natural Resources	\$5,000,000
Cultural and Sports Facilities Building Fund	
Ohio Cultural Facilities Commission	\$43,059,834
Higher Education Improvement Fund	
eTech Ohio	\$10,250,000
Ohio Board of Regents and State Institutions of Higher Education	\$598,559,802
Highway Safety Fund	
Department of Public Safety	\$1,696,345
Job Ready Site Development Fund	
Department of Development	\$30,000,000
Juvenile Correctional Building Fund	
Department of Youth Services	\$20,500,000

Mental Health Facilities Improvement Fund	
Department of Alcohol and Drug Addiction Services	\$1,550,000
Department of Mental Health	\$104,680,000
Department of Mental Retardation and Developmental Disabilities	\$21,300,774
Nursing Home-Federal Fund	
Ohio Veterans' Home Agency	\$5,884,190
Ohio Parks & Natural Resources Fund	
Department of Natural Resources	\$28,945,000
Parks & Recreation Improvement Fund	
Department of Natural Resources	\$42,377,333
Special Administrative Fund	
Department of Job and Family Services	\$7,037,869
State Capital Improvements Fund	
Public Works Commission	\$120,000,000
State Capital Improvements Revolving Loan Fund	
Public Works Commission	\$39,500,000
State Fire Marshal Fund	
Department of Commerce	\$1,600,000
Veterans' Home Improvement Fund	
Ohio Veterans' Home Agency	\$3,429,411
Waterways Safety Fund	
Department of Natural Resources	\$11,650,000
TOTAL	\$1,312,362,848

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
Adjutant General	
Administrative Building Fund	\$6,825,000
Army National Guard Service Contract Fund	\$107,792
Department of Administrative Services	
Administrative Building Fund	\$30,300,000
Department of Agriculture	
Administrative Building Fund	\$1,365,000
Clean Ohio Agricultural Easement Fund	\$5,000,000
Department of Alcohol and Drug Addiction Services	
Mental Health Facilities Improvement Fund	\$1,550,000
Capitol Square Review and Advisory Board	
Administrative Building Fund	\$2,507,748
Department of Commerce	
State Fire Marshal Fund	\$1,600,000
Department of Development	
Clean Ohio Revitalization Fund	\$40,000,000
Job Ready Site Development Fund	\$30,000,000
eTech Ohio	
Higher Education Improvement Fund	\$10,250,000
Expositions Commission	
Administrative Building Fund	\$20,000,000
Department of Job and Family Services	
Special Administrative Fund	\$7,037,869
State Library Board	
Administrative Building Fund	\$200,000
Department of Mental Health	
Mental Health Facilities Improvement Fund	\$104,680,000
Department of Mental Retardation and Developmental Disabilities	
Mental Health Facilities Improvement Fund	\$21,300,774
Department of Natural Resources	
Administrative Building Fund	\$2,225,000
Clean Ohio Trail Fund	\$5,000,000
Ohio Parks & Natural Resources Fund	\$28,945,000
Parks & Recreation Improvement Fund	\$42,377,333
Waterways Safety Fund	\$11,650,000

Ohio Cultural Facilities Commission	
Cultural and Sports Facilities Building Fund	\$43,059,834
Department of Public Safety	
Administrative Building Fund	\$3,050,250
Highway Safety Fund	\$1,696,345
Public Works Commission	
Clean Ohio Conservation Fund	\$30,000,000
State Capital Improvements Fund	\$120,000,000
State Capital Improvements Revolving Loan Fund	\$39,500,000
Department of Rehabilitation and Correction	
Adult Correctional Building Fund	\$72,000,000
Ohio State School for the Blind	
Administrative Building Fund	\$574,500
Ohio School for the Deaf	
Administrative Building Fund	\$637,000
Ohio Board of Regents and State Institutions of Higher Education	
Higher Education Improvement Fund	\$598,559,802
Department of Transportation	
Administrative Building Fund	\$550,000
Ohio Veterans' Home Agency	
Nursing Home-Federal Fund	\$5,884,190
Veterans' Home Improvement Fund	\$3,429,411
Department of Youth Services	
Juvenile Correctional Building Fund	\$20,500,000
TOTAL	\$1,312,362,848

CAPITAL APPROPRIATIONS BY AGENCY AND PROJECT TYPE

Agency	Land Acquisition Site Development	Planning	New Construction and Renovation	Renovation/ Replacement	Capital Equipment	Other	Community Projects	School Building Projects	Total
Adjutant General	----	----	----	\$5,607,792	----	----	\$1,325,000	----	\$6,932,792
Administrative Services	----	----	\$2,100,000	\$17,900,000	\$5,000,000	\$2,800,000	\$2,500,000	----	\$30,300,000
Agriculture	\$400,000	----	----	\$650,000	----	\$5,265,000	----	----	\$6,365,000
Alcohol and Drug Addiction Services	----	----	----	----	----	----	\$1,550,000	----	\$1,550,000
Capitol Square	----	----	----	\$2,057,748	----	\$450,000	----	----	\$2,507,748
Commerce	----	----	----	\$880,000	\$720,000	----	----	----	\$1,600,000
Development	\$30,000,000	----	----	----	----	----	\$40,000,000	----	\$70,000,000
eTech Ohio	----	----	----	----	\$10,250,000	----	----	----	\$10,250,000
Expositions Commission	----	----	\$7,100,000	\$11,900,000	----	\$1,000,000	----	----	\$20,000,000
Job & Family Services	----	----	----	\$7,037,869	----	----	----	----	\$7,037,869
Library Board	----	----	----	----	\$200,000	----	----	----	\$200,000
Mental Health	----	----	\$89,760,000	\$4,450,000	----	\$500,000	\$9,970,000	----	\$104,680,000
Mental Retardation	----	----	----	\$6,694,237	----	\$200,000	\$14,406,537	----	\$21,300,774
Natural Resources	\$2,600,000	\$1,600,000	\$10,300,000	\$22,050,000	\$425,000	----	\$50,872,333	----	\$90,197,333
Ohio Cultural Facilities Commission	----	----	----	\$3,333,000	----	\$427,000	\$38,059,834	----	\$43,059,834
Public Safety	----	----	----	\$1,696,345	\$725,250	----	\$2,325,000	----	\$4,746,595
Public Works Commission	----	----	----	----	----	----	\$189,500,000	----	\$189,500,000
Rehabilitation and Correction	----	----	\$64,600,000	\$2,600,000	\$4,800,000	----	----	----	\$72,000,000
School for the Blind	----	----	----	\$529,500	----	----	----	----	\$574,500
School for the Deaf	----	----	----	\$637,000	----	----	----	----	\$637,000
State Institutions of Higher Education	\$5,271,829	\$2,177,856	\$106,332,569	\$218,344,541	\$142,125,000	----	\$40,641,333	----	\$598,559,802
Transportation	----	----	----	----	----	----	\$550,000	----	\$550,000
Veterans' Home	----	----	\$1,263,000	\$7,146,501	----	\$261,000	----	----	\$9,313,601
Youth Services	----	----	\$14,849,350	\$5,150,650	----	----	\$500,000	----	\$20,500,000
Total	\$38,271,829	\$3,777,856	\$296,304,919	\$318,665,183	\$164,245,250	\$10,903,000	\$392,200,037	----	\$1,312,362,848

NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
Ohio Building Authority	
Administrative Building Fund (7026)	\$48,000,000
Adult Correctional Building Fund (7027)	\$62,000,000
Juvenile Correctional Building Fund (7028)	\$19,000,000
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Total Ohio Building Authority	\$129,000,000
Ohio Public Facilities Commission	
Job Ready Site Development Fund Group (7012)	\$30,000,000
Ohio Parks & Natural Resources Fund (7031)	\$28,000,000
Higher Education Improvement Fund (7034)	\$606,000,000
State Capital Improvements Fund (7038)	\$120,000,000
Clean Ohio Conservation Fund (7056)	\$30,000,000
Clean Ohio Agricultural Easement Fund (7057)	\$5,000,000
Clean Ohio Trail Fund (7061)	\$5,000,000
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Total Ohio Public Facilities Commission	\$824,000,000
Treasurer of State	
Clean Ohio Revitalization Fund (7003)	\$40,000,000
Cultural and Sports Facilities Building Fund (7030)	\$42,000,000
Mental Health Facilities Improvement Fund (7033)	\$128,000,000
Parks & Recreation Improvement Fund (7035)	\$41,000,000
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Total Treasurer of State	\$251,000,000
TOTAL	\$1,204,000,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Statewide				
Adjutant General	7026	C74502	Roof Replacement - Various Facilities	\$583,874
Adjutant General	7026	C74503	Electrical Systems - Various Facilities	\$348,079
Adjutant General	7026	C74505	Replace Windows and Doors - Various Facilities	\$341,342
Adjutant General	7026	C74506	Plumbing Renovations - Various Facilities	\$523,241
Adjutant General	7026	C74507	Paving Renovations - Various Facilities	\$527,733
Adjutant General	7026	C74508	HVAC Systems - Various Facilities	\$1,387,939
Adjutant General	7026	C74510	Masonry Renovations - Various Facilities	\$180,000
Adjutant General	3420	C74519	Energy Conservation - Federal Share	\$107,792
Adjutant General	7026	C74526	Energy Conservation - Various Facilities	\$107,792
Board of Regents	7034	C23501	Ohio Supercomputer Center Expansion	\$2,000,000
Board of Regents	7034	C23502	Research Facility Action and Investment Funds	\$5,500,000
Board of Regents	7034	C23506	Third Frontier Wright Capital	\$100,000,000
Board of Regents	7034	C23516	Ohio Library and Information Network (OhioLINK)	\$9,910,000
Board of Regents	7034	C23529	Non-credit Job Training Facilities	\$2,350,000
Board of Regents	7034	C23530	Technology Initiatives	\$3,741,000
Board of Regents	7034	C23531	Ohio Aerospace Institute	\$200,000
Board of Regents	7034	C23532	Dark Fiber/OARnet	\$2,000,000
Board of Regents	7034	C23533	Instructional and Data Processing Equipment	\$20,799,000
Department of Administrative Services	7026	C10012	Energy Conservation Projects	\$2,100,000
Department of Administrative Services	7026	C10030	Broadband Ohio	\$5,000,000
Department of Development	7003	C19500	Clean Ohio Revitalization	\$32,000,000
Department of Development	7003	C19501	Clean Ohio Assistance	\$8,000,000
Department of Development	7012	C19502	Job Ready Sites	\$30,000,000
Department of Job and Family Services	4A90	C60000	Various Renovations - Local Offices	\$537,869
Department of Job and Family Services	4A90	C60001	145 S Front Street Renovation	\$6,500,000
Department of Mental Health	7033	C58000	Hazardous Material Abatement	\$500,000
Department of Mental Health	7033	C58006	Patient Care Environment Improvement	\$3,700,000
Department of Mental Health	7033	C58007	Infrastructure Improvements	\$4,600,000
Department of Mental Health	7033	C58010	Campus Consolidation	\$83,700,000
Department of Mental Health	7033	C58018	Safety and Security Improvements	\$1,460,000
Department of Mental Health	7033	C58019	Energy Conservation Projects	\$750,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Natural Resources	7061	C72514	Clean Ohio Trail - Grants	\$5,000,000
Department of Natural Resources	7031	C72549	Operations Facilities Development	\$1,500,000
Department of Natural Resources	7035	C725A0	State Parks Campgrounds, Cabins, and Lodges	\$5,150,000
Department of Natural Resources	7086	C725A7	Cooperative Grant Funding for Boating Facilities	\$9,300,000
Department of Natural Resources	7031	C725B7	Underground Fuel Storage Tank Removal/Replacement - Department	\$750,000
Department of Natural Resources	7035	C725B8	Upgrade Underground Fuel Storage Tanks - Statewide	\$250,000
Department of Natural Resources	7031	C725C0	Cap Abandoned Water Wells	\$50,000
Department of Natural Resources	7031	C725E1	NatureWorks Local Park Grants	\$3,800,000
Department of Natural Resources	7031	C725M0	Dam Rehabilitation - Department	\$10,000,000
Department of Natural Resources	7035	C725N0	Handicapped Accessibility - Statewide	\$100,000
Department of Natural Resources	7031	C725N1	Handicapped Accessibility - Department	\$250,000
Department of Natural Resources	7035	C725N4	Hazardous Waste/Asbestos Abatement - Statewide	\$150,000
Department of Natural Resources	7031	C725N5	Wastewater/Water Systems Upgrade - Department	\$3,000,000
Department of Natural Resources	7035	C725N6	Statewide Wastewater/Water Systems Upgrade	\$3,000,000
Department of Natural Resources	7031	C725P9	Boundary Protection	\$150,000
Department of Natural Resources	7035	C725R3	State Park Renovations/Upgrading - Statewide Beach Bath House Replacement	\$1,000,000
Department of Youth Services	7028	C47001	Fire Suppression, Safety and Security	\$4,036,125
Department of Youth Services	7028	C47002	General Institutional Renovations	\$4,424,725
Department of Youth Services	7028	C47003	CCF Renovations/Maintenance	\$2,000,000
eTech Ohio	7034	C37404	Digital Conversion	\$525,000
eTech Ohio	7034	C37405	Digital Conversion for Public Television	\$9,000,000
Ohio Cultural Facilities Commission	7030	C37118	Statewide Site Repairs	\$650,000
Ohio Cultural Facilities Commission	7030	C37153	Basic Renovations and Emergency Repairs	\$850,000
Ohio Cultural Facilities Commission	7030	C371O9	Historic Site Signage - Phase II	\$50,000
Public Works Commission	7038	C15000	Local Public Infrastructure	\$120,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$39,500,000
Public Works Commission	7056	C15060	Clean Ohio Conservation	\$30,000,000
State Library Board	7026	C350A1	OPLIN Router Replacement Project	\$200,000
Statewide & Central Office Projects	7027	C50101	Community-Based Correctional Facilities	\$1,600,000
Statewide & Central Office Projects	7027	C50103	Asbestos Abatement - Statewide	\$1,000,000
Statewide & Central Office Projects	7027	C50104	Power House/Utility Improvements - Statewide	\$1,400,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Statewide & Central Office Projects	7027	C50105	Water System/Plant Improvements - Statewide	\$6,000,000
Statewide & Central Office Projects	7027	C50110	Security Improvements - Statewide	\$10,434,897
Statewide & Central Office Projects	7027	C50136	General Building Renovation - Statewide	\$42,665,103
Statewide & Central Office Projects	7027	C50175	Mandown Alert Communication System - Statewide	\$4,800,000
Statewide & Central Office Projects	7027	C501B3	Electrical System Upgrade - Statewide	\$4,100,000
Statewide and Central Offices	7033	C59004	Community Assistance Projects	\$13,301,537
Statewide and Central Offices	7033	C59022	Razing of Buildings	\$200,000
Statewide and Central Offices	7033	C59024	Telecommunications	\$400,000
Statewide and Central Offices	7033	C59029	Generator Replacement	\$1,000,000
Statewide and Central Offices	7033	C59034	Statewide Developmental Centers	\$4,294,237
Statewide and Central Offices	7033	C59050	Emergency Improvements	\$500,000
Statewide and Central Offices	7033	C59051	Energy Conservation	\$500,000
Total Statewide				\$676,337,285
Multi-County				
Board of Regents (Athens, Franklin, Hamilton, Portage, Wood)	7034	C23524	Supplemental Renovations - Library Depositories	\$5,500,000
Department of Natural Resources (Hancock, Hardin, Putnam)	7031	C725R6	Blanchard River Dredging	\$3,000,000
Department of Youth Services (Seneca, Tuscarawas, Union)	7028	C47007	Juvenile Detention Centers	\$4,980,000
Ohio Cultural Facilities Commission (Hamilton, Warren)	7030	C371Q5	Cincinnati Zoo	\$1,500,000
Wright State University - Main (Greene, Montgomery)	7034	C27527	Advanced Technical Intelligence Center (ATIC)	\$2,500,000
Total Multi-County				\$17,480,000
Adams				
Ohio Cultural Facilities Commission	7030	C371W8	Cincinnati Museum Center - Eulett Center	\$150,000
Total Adams				\$150,000
Allen				
Department of Natural Resources	7035	C725E2	Lima Historic Athletic Field	\$150,000
James A. Rhodes State College (Lima Technical College)	7034	C38100	Basic Renovations	\$435,403

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
James A. Rhodes State College (Lima Technical College)	7034	C38110	Design Planning for Center of Excellence for Health Sciences	\$919,365
Ohio Cultural Facilities Commission	7030	C371S8	Allen County Historical Society Museum Renovation	\$280,000
The Ohio State University - Lima	7034	C315T5	Basic Renovations - Lima	\$311,913
The Ohio State University - Lima	7034	C315U1	New Maintenance Facility	\$2,000,000
Total Allen				\$4,096,681
Ashland				
Department of Natural Resources	7035	C725E2	Myers Memorial Bandshell	\$150,000
Total Ashland				\$150,000
Ashtabula				
Department of Alcohol and Drug Addiction Services	7033	C03808	Glenbeigh Extended Residential Care	\$500,000
Kent State University - Ashtabula	7034	C27006	Basic Renovations - Ashtabula	\$281,425
Kent State University - Ashtabula	7034	C270A6	Main Hall Renovations	\$768,084
Total Ashtabula				\$1,549,509
Athens				
Department of Natural Resources	7035	C725E2	Village of Jacksonville Park Improvements	\$65,000
Department of Natural Resources	7035	C725E2	City of Nelsonville Park/Land Acquisition	\$70,000
Department of Natural Resources	7035	C725E2	Village of Albany Park Improvements	\$30,000
Department of Natural Resources	7035	C725E2	Village of Buchtel Park Improvements	\$35,000
Department of Natural Resources	7035	C725E2	Village of Albany Bike Paths	\$10,000
Hocking College	7034	C36300	Basic Renovations	\$654,837
Hocking College	7034	C36310	McClenaghan Center for Hospitality Training	\$1,400,000
Hocking College	7034	C36312	Energy Institute	\$300,226
Ohio University - Main	7034	C30000	Basic Renovations	\$5,043,296
Ohio University - Main	7034	C30048	Clippinger Lab Renovation - 2nd and 3rd Floors	\$3,400,000
Ohio University - Main	7034	C30051	Lausche Heating Plant Completion	\$4,410,000
Ohio University - Main	7034	C30058	Integrated Learning and Research Facility	\$9,000,000
Ohio University - Main	7034	C30075	Infrastructure Improvements	\$1,900,000
Total Athens				\$26,318,359

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Auglaize				
Department of Natural Resources	7035	C725E2	Grand Lake St. Marys Shoreline Rip Rap Project	\$250,000
Total Auglaize				\$250,000
Belmont				
Belmont Technical College	7034	C36800	Basic Renovations	\$243,300
Department of Public Safety	7026	C76023	Red Cross Muskingum Lakes Chapter	\$500,000
Ohio University - Eastern	7034	C30004	Basic Renovations - Eastern	\$218,674
Ohio University - Eastern	7034	C30062	Shannon Hall Interior Renovations - Learning Commons	\$609,112
Statewide and Central Offices	7033	C59055	Camp McKinley Improvements	\$30,000
Total Belmont				\$1,601,086
Brown				
Department of Natural Resources	7035	C725E2	Village of Aberdeen Boat Dock	\$30,000
Ohio Cultural Facilities Commission	7030	C37158	Rankin House Restoration and Development	\$242,000
Ohio Veterans' Home Agency	3190	C43019	G-Life Safety and Security	\$310,700
Ohio Veterans' Home Agency	3190	C43020	G-Critical Power and Grounds	\$510,250
Ohio Veterans' Home Agency	3190	C43026	G-HVAC Controls Upgrade	\$357,500
Ohio Veterans' Home Agency	6040	C43027	G-Life Safety and Security	\$167,300
Ohio Veterans' Home Agency	6040	C43028	G-Critical Power and Grounds	\$274,750
Ohio Veterans' Home Agency	6040	C43034	G-HVAC Controls Upgrade	\$192,500
Total Brown				\$2,085,000
Butler				
Department of Natural Resources	7035	C725E2	Monroe Veterans' Memorial Park	\$100,000
Department of Natural Resources	7035	C725E2	West Chester Beckett Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Rivers Edge Bikeway	\$100,000
Miami University - Hamilton	7034	C28502	Basic Renovations - Hamilton	\$686,759
Miami University - Hamilton	7034	C28559	Academic/Administrative and General Improvement Projects	\$1,153,217
Miami University - Main	7034	C28500	Basic Renovations	\$5,615,288
Miami University - Main	7034	C28556	Upham Hall North Wing Rehabilitation	\$3,600,000
Miami University - Main	7034	C28564	Laws Hall Rehabilitation	\$6,250,000
Miami University - Main	7034	C28565	Hughes Hall "C" Wing	\$700,000

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Miami University - Main	7034	C28566	Western Steam Distribution Project	\$1,500,000
Miami University - Middletown	7034	C28503	Basic Renovations - Middletown	\$588,815
Miami University - Middletown	7034	C28560	Academic/Administrative and General Improvement Projects	\$1,286,226
Ohio Cultural Facilities Commission	7030	C371A3	Voice of America Museum Facility	\$500,000
Ohio Cultural Facilities Commission	7030	C371X0	Rivers Edge Amphitheater Project	\$100,000
Ohio Cultural Facilities Commission	7030	C371X2	Morgan Township Historical Society	\$80,000
Total Butler				\$22,510,305
Carroll				
Ohio Cultural Facilities Commission	7030	C371R6	Historic McCook House	\$500,000
Total Carroll				\$500,000
Champaign				
Ohio Cultural Facilities Commission	7030	C37127	Cedar Bog	\$50,000
Total Champaign				\$50,000
Clark				
Clark State Community College	7034	C38512	Clark State Community College - Arts Center	\$300,000
Clark State Community College	7034	C38512	Basic Renovations	\$536,990
Clark State Community College	7034	C38514	Center City Park in Springfield Phase II	\$1,500,000
Wright State University - Main	7034	C27535	Air Force Advanced Manufacturing Facility	\$1,500,000
Total Clark				\$3,836,990
Clermont				
Department of Natural Resources	7035	C725E2	Monroe Township, Clermont County Fair Oak Park	\$50,000
Department of Natural Resources	7035	C725E2	New Richmond Park	\$175,000
University of Cincinnati - Clermont	7034	C26501	Basic Renovations - Clermont	\$326,112
University of Cincinnati - Clermont	7034	C26612	Clermont Renovations	\$751,132
University of Cincinnati - Main	7034	C26607	Consolidated Communication Project of Clermont County	\$475,000
Total Clermont				\$1,777,244
Clinton				
Department of Natural Resources	7035	C725E2	Bike and Pedestrian Path - SugarTree Corridor	\$284,000
Total Clinton				\$284,000

Capital Appropriations for FY 2009 - FY 2010
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Columbiana				
Department of Natural Resources	7035	C725E2	Beavercreek Wildlife Education Center	\$300,000
Department of Natural Resources	7035	C725E2	Village of Salineville Baseball Field	\$15,000
Department of Natural Resources	7035	C725E2	Salem Park Board	\$10,000
Department of Natural Resources	7031	C725S0	Historic Pittsburgh Marion & Chicago Train Station Bike Trail	\$145,000
Kent State University - East Liverpool	7034	C27002	Basic Renovations - East Liverpool	\$177,231
Kent State University - East Liverpool	7034	C270A7	Classroom Building Interior Renovations, Phase 2	\$333,435
Kent State University - Salem	7034	C27004	Basic Renovations - Salem	\$136,423
Kent State University - Salem	7034	C27072	Gym Renovations for Health Sciences - Construction Phase	\$486,469
Ohio Cultural Facilities Commission	7030	C371X3	Salem Community Theater	\$53,000
Statewide and Central Offices	7033	C59056	The Hope Learning Center	\$250,000
Total Columbiana				\$1,906,558
Coshocton				
Department of Natural Resources	7035	C725E2	Coshocton Children's Park	\$25,000
Total Coshocton				\$25,000
Crawford				
Ohio Cultural Facilities Commission	7030	C371T2	Bucyrus Little Theater Restoration Project	\$250,000
Ohio Cultural Facilities Commission	7030	C371X9	Old Harvey Historic School Restoration	\$25,000
Total Crawford				\$275,000
Cuyahoga				
Board of Regents	7034	C23535	CWRU Energy Center	\$333,333
Cleveland State University	7034	C26000	Basic Renovations	\$6,431,121
Cleveland State University	7034	C26035	Cleveland Institute of Art	\$500,000
Cleveland State University	7034	C26048	Rhodes Tower Renovation	\$4,030,166
Cleveland State University	7034	C26049	Basic Science Building HVAC and Electrical Upgrade	\$1,125,000
Cleveland State University	7034	C26050	Law Building Renovation	\$3,500,000
Cleveland State University	7034	C26051	Cleveland Hearing and Speech Center	\$125,000
Cleveland State University	7034	C26052	University Hospitals Ireland Cancer Center	\$3,000,000
Cleveland State University	7034	C26053	Playhouse Square Center	\$350,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Cuyahoga Community College	7034	C37800	Basic Renovations	\$3,482,709
Cuyahoga Community College	7034	C37807	Cleveland Museum of Art	\$3,100,000
Cuyahoga Community College	7034	C37818	Health Care Technology Building - Eastern Campus	\$9,775,889
Cuyahoga Community College	7034	C37824	Rock and Roll Hall of Fame	\$1,000,000
Cuyahoga Community College	7034	C37829	College of Podiatric Medicine	\$250,000
Cuyahoga Community College	7034	C37830	Cuyahoga Community College Auto Lab Improvements	\$100,000
Cuyahoga Community College	7034	C37831	Visiting Nurse Association	\$150,000
Cuyahoga Community College	7034	C37832	Western Reserve Hospice Center	\$100,000
Department of Mental Health	7033	C58001	Achievement Centers for Children	\$100,000
Department of Mental Health	7033	C58001	Berea Children's Home	\$300,000
Department of Mental Health	7033	C58017	Bellefaire Jewish Children's Bureau	\$400,000
Department of Mental Health	7033	C58020	Mandel Jewish Community Center	\$210,000
Department of Mental Health	7033	C58021	Providence House	\$200,000
Department of Natural Resources	7035	C725E2	City of Parma Heights Greenbriar Commons Park Walking Trail	\$15,000
Department of Natural Resources	7035	C725E2	East Bank of the Flats	\$733,333
Department of Natural Resources	7035	C725E2	Mayfield Heights Park Facility Improvement	\$100,000
Department of Natural Resources	7035	C725E2	Euclid Marina Breakwater Project	\$500,000
Department of Natural Resources	7035	C725E2	Reis Park Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Maple Heights Pool/Park Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Euclid Beach Pier	\$100,000
Department of Natural Resources	7035	C725E2	City of Strongsville Family Aquatic Center	\$250,000
Department of Youth Services	7028	C47018	Educational Annex - Cuyahoga Hills Juvenile Correctional Facility	\$1,408,500
Kent State University - Main	7034	C270B2	Cleveland Orchestra - Severance Hall	\$750,000
Ohio Cultural Facilities Commission	7030	C371A9	Western Reserve Historical Society	\$300,000
Ohio Cultural Facilities Commission	7030	C371L3	Ukrainian Museum	\$50,000
Ohio Cultural Facilities Commission	7030	C371L4	Gordon Square Arts District	\$1,800,000
Ohio Cultural Facilities Commission	7030	C371P4	Cleveland Playhouse	\$150,000
Ohio Cultural Facilities Commission	7030	C371S0	Towpath Trail	\$500,000
Ohio Cultural Facilities Commission	7030	C371S1	Museum of Contemporary Art Cleveland	\$450,000
Ohio Cultural Facilities Commission	7030	C371S7	Maltz Museum of Jewish Heritage	\$300,000
Ohio Cultural Facilities Commission	7030	C371T9	Cozad-Bates House Historic Project	\$100,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371U3	Lake Erie Nature & Science Center	\$200,000
Ohio Cultural Facilities Commission	7030	C371U4	Great Lakes Science Center	\$300,000
Ohio Cultural Facilities Commission	7030	C371U5	Cleveland Zoological Society	\$150,000
Ohio Cultural Facilities Commission	7030	C371W4	Redbrick Center for the Arts	\$200,000
Ohio Cultural Facilities Commission	7030	C371W5	Irene Lawrence Fuller Historic House	\$250,000
Ohio Cultural Facilities Commission	7030	C371X1	Variety Theater	\$85,000
Ohio Cultural Facilities Commission	7030	C371X7	Huntington Playhouse	\$40,000
Ohio Cultural Facilities Commission	7030	C371Y2	Cleveland Museum of Natural History	\$150,000
Ohio Cultural Facilities Commission	7030	C371Y3	Fire Museum	\$83,334
Ohio Cultural Facilities Commission	7030	C371Y6	Historic League Park Restoration	\$150,000
Ohio Cultural Facilities Commission	7030	C371Z1	Great Lakes Historical Museum	\$200,000
Statewide and Central Offices	7033	C59053	Magnolia Clubhouse	\$250,000
Statewide and Central Offices	7033	C59057	North Olmsted Welcome House	\$150,000
Total Cuyahoga				\$48,728,385
Darke				
Department of Natural Resources	7035	C725E2	Versailles Park Project	\$300,000
Total Darke				\$300,000
Delaware				
Department of Natural Resources	7035	C725E2	Ohio Wildlife Center	\$50,000
Department of Natural Resources	7026	C725N7	Operations Facilities Development	\$300,000
Department of Youth Services	7028	C47016	Shower Replacement - Scioto Juvenile Correctional Facility	\$1,642,000
Department of Youth Services	7028	C47017	Roof Replacement - Scioto Juvenile Correctional Facility	\$1,508,650
Ohio Cultural Facilities Commission	7030	C371R8	Columbus Zoo and Aquarium	\$500,000
Statewide and Central Offices	7033	C59054	Recreation Unlimited Life Center - Delaware	\$150,000
Total Delaware				\$4,150,650
Erie				
Bowling Green State University - Firelands	7034	C24001	Basic Renovations - Firelands	\$298,536
Bowling Green State University - Firelands	7034	C24038	Health Sciences Building	\$934,363
Bowling Green State University - Main	7034	C24040	James H. McBride Arboretum at BGSU Firelands	\$378,000
Department of Natural Resources	7035	C725E2	Kelleys Island Park Restroom - Phase II	\$50,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Natural Resources	7086	C725N9	Operations Facilities Development - Sandusky Watercraft Office Construction	\$2,350,000
Ohio Veterans' Home Agency	3190	C43021	S-S/G Tub Room and Nurse Call	\$1,856,712
Ohio Veterans' Home Agency	3190	C43022	S-G Renovate Giffin First Floor	\$418,015
Ohio Veterans' Home Agency	3190	C43023	S-S/G Floor Replacement	\$579,270
Ohio Veterans' Home Agency	3190	C43024	S-S. VH HVAC Upgrade	\$1,362,936
Ohio Veterans' Home Agency	3190	C43025	S-Network Infrastructure	\$488,807
Ohio Veterans' Home Agency	6040	C43029	S-S/G Tub Room and Nurse Call	\$999,768
Ohio Veterans' Home Agency	6040	C43030	S-G Renovate Giffin First Floor	\$225,085
Ohio Veterans' Home Agency	6040	C43031	S-S/G Floor Replacement	\$311,915
Ohio Veterans' Home Agency	6040	C43032	S-S. VH HVAC Upgrade	\$733,889
Ohio Veterans' Home Agency	6040	C43033	S-Network Infrastructure	\$263,204
Ohio Veterans' Home Agency	6040	C43035	S-Replace Wanderguard System	\$261,000
Total Erie				\$11,511,500
Fairfield				
Department of Natural Resources	7035	C725E2	Alt Park Improvements	\$25,000
Department of Natural Resources	7035	C725E2	Lancaster Community Parks Revitalization	\$200,000
Ohio Cultural Facilities Commission	7030	C371T6	Baltimore Theatre	\$50,000
Ohio Cultural Facilities Commission	7030	C371T7	Rock Mill Park Improvements	\$150,000
Ohio University - Lancaster	7034	C30021	Brasee Hall Library/Gymnasium Renovation	\$801,485
Ohio University - Lancaster	7034	C30074	Basic Renovations - Lancaster	\$306,577
Total Fairfield				\$1,533,062
Fayette				
Ohio Cultural Facilities Commission	7030	C371V3	Fayette County Historical Society	\$150,000
Southern State Community College	7034	C32204	Laboratory and Classroom Building	\$100,000
Total Fayette				\$250,000
Franklin				
Adjutant General	7026	C37431	Rickenbacker Radar Project	\$1,125,000
Board of Regents	7034	C23519	315 Corridor/SciTech	\$500,000
Capitol Square Review and Advisory Board	7026	C87406	Grounds Improvement	\$221,000
Capitol Square Review and Advisory Board	7026	C87407	Sound and Lighting Systems	\$145,000
Capitol Square Review and Advisory Board	7026	C87408	HVAC Improvement	\$628,381

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Capitol Square Review and Advisory Board	7026	C87412	Security and Safety Upgrades	\$337,000
Capitol Square Review and Advisory Board	7026	C87413	Education Center	\$540,367
Capitol Square Review and Advisory Board	7026	C87414	CSRAB Warehouse	\$450,000
Capitol Square Review and Advisory Board	7026	C87415	Interior Repairs and Replacements	\$186,000
Columbus State Community College	7034	C38400	Basic Renovations	\$1,691,834
Columbus State Community College	7034	C38411	Columbus Hall Renovation	\$5,470,913
Columbus State Community College	7034	C38412	Painters Apprenticeship Council	\$500,000
Columbus State Community College	7034	C38413	Jewish Community Center NE Initiative	\$575,000
Columbus State Community College	7034	C38414	Somali Community Center	\$100,000
Department of Administrative Services	7026	C10010	Surface Road Building Renovations	\$400,000
Department of Administrative Services	7026	C10015	SOCC Renovations	\$5,000,000
Department of Administrative Services	7026	C10020	North High Street Complex Renovations	\$12,500,000
Department of Administrative Services	7026	C10031	Operations Facilities Improvements	\$2,800,000
Department of Administrative Services	7026	C10032	Columbus Downtown Development - Sky Bridge Project	\$2,500,000
Department of Natural Resources	7026	C725D5	Fountain Square Building and Telephone System Improvements	\$1,000,000
Department of Natural Resources	7026	C725D7	MARCS	\$425,000
Department of Natural Resources	7026	C725E0	DNR Fairgrounds Area - General Upgrading - Fairgrounds Site Improvements	\$500,000
Department of Natural Resources	7035	C725E2	Grandview Yard Public Park	\$200,000
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory	\$500,000
Department of Natural Resources	7035	C725E2	Franklin County Metro Parks - Whittier Peninsula Park	\$350,000
Department of Natural Resources	7035	C725E2	Dublin Emerald Fields Special Needs Playground	\$475,000
Department of Natural Resources	7035	C725E2	Columbus Crew Facility - Hilliard	\$500,000
Department of Natural Resources	7035	C725E2	Audubon Ohio Nature Center	\$250,000
Department of Natural Resources	7035	C725E2	Scioto Mile Development	\$3,050,000
Department of Natural Resources	7031	C725E5	Project Planning	\$1,100,000
Department of Natural Resources	7035	C725E6	Project Planning	\$500,000
Department of Public Safety	7026	C76017	Replacement Mission Critical Building Systems	\$725,250
Department of Public Safety	7036	C76021	Academy Maintenance and Repair	\$1,696,345
eTech Ohio	7034	C37403	Camera and Cabling Replacement	\$725,000
Expositions Commission	7026	C72300	Electric Upgrade	\$2,100,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Expositions Commission	7026	C72303	Building Renovations and Repairs	\$11,900,000
Expositions Commission	7026	C72312	Emergency Renovations and Equipment Replacement	\$1,000,000
Expositions Commission	7026	C72315	North Parking Lot Improvements and Paving	\$5,000,000
Ohio Cultural Facilities Commission	7030	C37165	Ohio Historical Center Rehabilitation	\$514,000
Ohio Cultural Facilities Commission	7030	C371G4	Collections Storage Facility and Learning Center	\$1,240,000
Ohio Cultural Facilities Commission	7030	C371H7	COSI - Columbus	\$500,000
Ohio Cultural Facilities Commission	7030	C371H8	Columbus Museum of Art	\$1,500,000
Ohio Cultural Facilities Commission	7030	C371J6	Peggy McConnell Arts Center - Worthington	\$475,000
Ohio Cultural Facilities Commission	7030	C371Q0	On-line Portal to Ohio's Heritage	\$427,000
Ohio Cultural Facilities Commission	7030	C371R0	King Arts Complex	\$861,000
Ohio Cultural Facilities Commission	7030	C371R7	Jeffrey Mansion in Bexley	\$475,000
Ohio Cultural Facilities Commission	7030	C371W9	Rickenbacker Boyhood Home	\$139,000
Ohio School for the Deaf	7026	C22108	High School Window Replacement	\$123,000
Ohio School for the Deaf	7026	C22109	High School HVAC	\$117,500
Ohio School for the Deaf	7026	C22110	Gymnasium Floor & Lighting	\$237,000
Ohio School for the Deaf	7026	C22111	Staff Building Windows and Repairs	\$97,000
Ohio School for the Deaf	7026	C22112	Alumni Park Preservation	\$62,500
Ohio State School for the Blind	7026	C22618	Front Entry Renovations	\$112,500
Ohio State School for the Blind	7026	C22619	Public Address System Replacement	\$77,000
Ohio State School for the Blind	7026	C22620	School HVAC Renovation	\$215,000
Ohio State School for the Blind	7026	C22621	Renovations to Cottage C1	\$125,000
Ohio State School for the Blind	7026	C22622	Track Shelter	\$45,000
The Ohio State University - Main	7034	C31500	Basic Renovations	\$22,999,842
The Ohio State University - Main	7034	C31598	Main Library Rehabilitation/Expansion	\$8,660,000
The Ohio State University - Main	7034	C315U2	Academic Core - North	\$37,756,725
The Ohio State University - Main	7034	C315U3	Cunz Hall Renovation	\$6,540,000
The Ohio State University - Main	7034	C315U4	College of Medicine Renovation and Addition	\$6,000,000
The Ohio State University - Main	7034	C315U7	Nationwide Children's Hospital Capital Equipment	\$2,500,000
The Ohio State University - Main	7034	C315U8	OSU African American and African Studies Community Center	\$750,000
Total Franklin				\$160,216,157

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Fulton				
Northwest State Community College	7034	C38200	Basic Renovations	\$104,798
Northwest State Community College	7034	C38205	Allied Health and Public Service Building	\$1,093,249
Northwest State Community College	7034	C38206	Fulton County Wind Project	\$250,000
Total Fulton				\$1,448,047
Gallia				
Department of Natural Resources	7035	C725E2	McIntyre Park Hiking and Biking Trails	\$250,000
Ohio Cultural Facilities Commission	7030	C371X4	Our House State Memorial	\$50,000
Rio Grande Community College	7034	C35600	Basic Renovations	\$495,799
Total Gallia				\$795,799
Geauga				
Department of Natural Resources	7035	C725E2	Auburn Township Community Park	\$100,000
Kent State University - Geauga	7034	C270A5	Basic Renovations - Geauga	\$93,152
Kent State University - Geauga	7034	C270A8	Classroom Building HVAC and Energy Conservation Improvements	\$259,027
Kent State University - Main	7034	C270B1	University Hospitals Geauga Medical Center	\$1,000,000
Ohio Cultural Facilities Commission	7030	C371V1	Geauga County Historical Society - Maple Museum	\$20,000
Total Geauga				\$1,472,179
Greene				
Board of Regents	7034	C23534	Central State Student Activity Center	\$14,000,000
Central State University	7034	C25500	Basic Renovations	\$1,100,972
Central State University	7034	C25503	Center for Education and Natural Sciences	\$1,000,000
Central State University	7034	C25507	Campus Master Plan	\$500,000
Central State University	7034	C25508	Emery Hall Preservation and Rehabilitation	\$545,746
Department of Mental Health	7033	C58001	Michael's House Child Advocacy Center	\$200,000
Department of Natural Resources	7035	C725E2	Greene County Parks and Recreation Department recreational opportunities	\$58,500
Wright State University - Main	7034	C27500	Basic Renovations	\$3,759,018
Wright State University - Main	7034	C27513	Science Laboratories Renovations	\$8,521,508
Wright State University - Main	7034	C27533	Auditorium/Classroom Upgrades	\$1,084,769
Wright State University - Main	7034	C27534	Student Academic Success Center Renovation	\$250,000
Wright State University - Main	7034	C27536	Nursing Institute Facility	\$500,000

**Capital Appropriations for FY 2009 - FY 2010
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Greene				\$31,520,513
Guernsey				
Department of Natural Resources	7035	C725E2	Salt Fork Concession Stand	\$124,500
Department of Natural Resources	7035	C725E2	Little League Challenger Field - Cambridge	\$50,000
Department of Natural Resources	7035	C725E2	Cambridge Handicapped Playground	\$25,000
Department of Public Safety	7026	C76027	Southeast Ohio Emergency Responder Facility	\$25,000
Ohio Cultural Facilities Commission	7030	C371X8	Cambridge Performing Arts Center	\$37,500
Statewide and Central Offices	7033	C59052	Guernsey County MRDD Boiler Replacement	\$275,000
Total Guernsey				\$537,000
Hamilton				
Cincinnati State Technical and Community College	7034	C36101	Basic Renovations	\$1,255,923
Cincinnati State Technical and Community College	7034	C36107	Classroom Upgrade Project	\$270,000
Cincinnati State Technical and Community College	7034	C36113	Freestore Food Bank	\$100,000
Cincinnati State Technical and Community College	7034	C36114	Lot C Parking Lot	\$250,000
Cincinnati State Technical and Community College	7034	C36115	Ceiling Replacement	\$75,000
Cincinnati State Technical and Community College	7034	C36116	Electrical Surge Protection	\$100,000
Cincinnati State Technical and Community College	7034	C36117	Campus Signage	\$75,000
Cincinnati State Technical and Community College	7034	C36118	Window and Garage Doors	\$175,659
Cincinnati State Technical and Community College	7034	C36119	Window Replacement	\$100,000
Cincinnati State Technical and Community College	7034	C36120	Blue Ash City Conference Center (Cincinnati State)	\$150,000
Cincinnati State Technical and Community College	7034	C36121	Hebrew Union College Archives	\$185,000
Department of Alcohol and Drug Addiction Services	7033	C03807	First Step Home	\$200,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Mental Health	7033	C58001	Children's Home of Cincinnati	\$100,000
Department of Natural Resources	7035	C725E2	Colerain Township Park	\$500,000
Department of Natural Resources	7035	C725E2	Ault Park Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Green Township Legacy Place Park	\$500,000
Department of Natural Resources	7035	C725E2	Little Miami Trail Extension - Hamilton County Park District	\$1,000,000
Department of Natural Resources	7035	C725E2	Riverfront Park	\$2,000,000
Department of Natural Resources	7035	C725E2	Wyoming City Regional Park	\$200,000
Department of Natural Resources	7031	C725S1	Addyston Boat Ramp	\$100,000
Department of Public Safety	7026	C76022	American Red Cross Facility - Cincinnati	\$1,000,000
Department of Public Safety	7026	C76025	Family Services of Cincinnati	\$50,000
Ohio Cultural Facilities Commission	7030	C37120	Cincinnati Museum Center	\$2,500,000
Ohio Cultural Facilities Commission	7030	C371C7	Music Hall Facility	\$1,100,000
Ohio Cultural Facilities Commission	7030	C371H2	National Underground Railroad Freedom Center	\$850,000
Ohio Cultural Facilities Commission	7030	C371K3	Cincinnati Ballet	\$250,000
Ohio Cultural Facilities Commission	7030	C371Q6	Cincinnati Art Museum	\$1,500,000
Ohio Cultural Facilities Commission	7030	C371T5	Clifton Cultural Arts Center	\$250,000
Ohio Cultural Facilities Commission	7030	C371V4	Covedale Theatre	\$100,000
Ohio Cultural Facilities Commission	7030	C371V5	Mariemont City - Women's Cultural Arts Center	\$220,000
Ohio Cultural Facilities Commission	7030	C371V6	Madeira Historical Society/Miller House	\$60,000
Ohio Cultural Facilities Commission	7030	C371W7	BalletTech	\$200,000
Ohio Cultural Facilities Commission	7030	C371Y1	Mohawk Veterans' Memorial	\$15,000
Ohio Cultural Facilities Commission	7030	C371Y4	New Town Indian Artifact Museum	\$300,000
Ohio Cultural Facilities Commission	7030	C371Y8	Madisonville Arts Center of Hamilton County	\$36,000
University of Cincinnati - Main	7034	C26500	Basic Renovations	\$10,720,621
University of Cincinnati - Main	7034	C26530	Medical Science Building Renovation and Expansion	\$26,412,509
University of Cincinnati - Main	7034	C26614	Barrett Cancer Center	\$1,500,000
University of Cincinnati - Main	7034	C26615	Beech Acres	\$125,000
University of Cincinnati - Main	7034	C26616	Forest Park homeland security facility	\$50,000
University of Cincinnati - Main	7034	C26617	Health Care Connection - Lincoln Heights	\$150,000
University of Cincinnati - Main	7034	C26618	People Working Cooperatively	\$120,000
University of Cincinnati - Main	7034	C26619	Sharonville Convention Center	\$950,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
University of Cincinnati - Main	7034	C26620	Society for the prevention of cruelty to animals	\$100,000
University of Cincinnati - Main	7034	C26621	Mayerson Center	\$200,000
University of Cincinnati - Raymond Walters	7034	C26502	Raymond Walters Renovations	\$501,195
University of Cincinnati - Raymond Walters	7034	C26613	New Building	\$1,582,233
Total Hamilton				\$58,254,140
Henry				
Department of Natural Resources	7035	C725E2	Village of Hamler Parks Improvements	\$30,000
Ohio Cultural Facilities Commission	7030	C371V9	Henry County Historical Society Museum	\$59,000
Total Henry				\$89,000
Highland				
Ohio Cultural Facilities Commission	7030	C371X5	Belle's Opera House Improvements	\$50,000
Southern State Community College	7034	C32200	Basic Renovations	\$404,599
Total Highland				\$454,599
Hocking				
Department of Natural Resources	7035	C725E2	City of Logan Park/Pool Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Murray City Community Parks Improvements	\$25,000
Department of Natural Resources	7035	C725L8	Statewide Trails Program - Hocking Hills Trails Rehabilitation Phase II	\$1,000,000
Total Hocking				\$1,175,000
Huron				
Department of Natural Resources	7035	C725E2	Willard Soccer and Football Park Project	\$75,000
Total Huron				\$75,000
Jackson				
Rio Grande Community College	7034	C35606	Louvee Theater project	\$450,000
Total Jackson				\$450,000
Jefferson				
Department of Alcohol and Drug Addiction Services	7033	C03805	Prevention and Recovery Board - Jefferson County	\$300,000
Jefferson Community College	7034	C38600	Basic Renovations	\$269,043
Jefferson Community College	7034	C39608	Second Floor Pugliese Training Center	\$887,025
Total Jefferson				\$1,456,068

Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Knox				
Central Ohio Technical College	7034	C36907	COTC expansion in Mt. Vernon	\$700,000
Ohio Cultural Facilities Commission	7030	C371T0	Mt. Vernon - Nazarene University Arts Center	\$300,000
Total Knox				\$1,000,000
Lake				
Department of Natural Resources	7035	C725E2	Madison Township Park	\$300,000
Department of Natural Resources	7035	C725E2	Mentor Beach Park or Mentor Lagoons Marina	\$400,000
Department of Natural Resources	7035	C725E2	Houston Fisher Memorial Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Chagrin River Lakefront Park	\$200,000
Department of Natural Resources	7035	C725E2	Perry Township Park	\$350,000
Lakeland Community College	7034	C37900	Basic Renovations	\$1,132,835
Lakeland Community College	7034	C37912	C Building East End	\$1,896,964
Ohio Cultural Facilities Commission	7030	C371S5	The Fine Arts Association	\$300,000
Total Lake				\$4,729,799
Lawrence				
Department of Youth Services	7028	C47019	Lawrence County Youth Facility Relocation	\$500,000
Ohio University - Main	7034	C30078	OU Southern Proctorville Campus Upgrades	\$50,000
Ohio University - Southern	7034	C30008	Basic Renovations - Ironton	\$232,932
Ohio University - Southern	7034	C30073	Land Acquisition	\$170,830
Ohio University - Southern	7034	C30076	Campus Entry and Grounds Improvements	\$325,000
Ohio University - Southern	7034	C30077	Academic Building Laboratory and Classroom Renovation Planning	\$58,491
Total Lawrence				\$1,337,253
Licking				
Central Ohio Technical College	7034	C36900	Basic Renovations	\$306,291
Central Ohio Technical College	7034	C36905	Founders Hall and Hopewell Hall Renovations	\$879,000
Department of Agriculture	7026	C70007	Building and Grounds Renovation	\$650,000
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easements	\$5,000,000
Department of Agriculture	7026	C70014	Grounds Security and Emergency Power	\$200,000
Department of Agriculture	7026	C70015	Fiber Installation for Infrastructure ODA/SFM	\$200,000
Department of Agriculture	7026	C70016	ODA/SFM Shared Driveway/Entrance	\$50,000
Department of Agriculture	7026	C70017	Raze Building #2	\$265,000

**Capital Appropriations for FY 2009 - FY 2010
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Department of Commerce	5460	C80002	MARCS Radios	\$50,000
Department of Commerce	5460	C80010	Security Enhancements	\$200,000
Department of Commerce	5460	C80011	Gas Line Replacement	\$80,000
Department of Commerce	5460	C80012	Roof Replacement Main & Training	\$800,000
Department of Commerce	5460	C80013	ADAMS Data Imaging System	\$35,000
Department of Commerce	5460	C80014	Mobile Fire Behavior Lab	\$75,000
Department of Commerce	5460	C80015	Gas Chromatograph/Mass Spec	\$90,000
Department of Commerce	5460	C80016	Search & Rescue Training Module	\$70,000
Department of Commerce	5460	C80017	Fiber-optic Installation with AGR	\$200,000
Ohio Cultural Facilities Commission	7030	C37142	Midland Theatre Improvements	\$300,000
Ohio Cultural Facilities Commission	7030	C371J3	Davis-Shai Historical Facility	\$725,000
The Ohio State University - Newark	7034	C315R4	Founders Hall and Hopewell Hall Renovations	\$1,003,812
The Ohio State University - Newark	7034	C315T8	Basic Renovations - Newark	\$361,499
Total Licking				\$11,540,602
Logan				
Department of Natural Resources	7035	C725E2	Indian Lake State Park Campground Electrical Improvements	\$150,000
Department of Natural Resources	7031	C725R8	Indian Lake Dredging	\$200,000
Total Logan				\$350,000
Lorain				
Department of Alcohol and Drug Addiction Services	7033	C03806	Lorain County Alcohol and Drug Abuse Services	\$250,000
Department of Natural Resources	7035	C725E2	Avon Isle Park Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Avon Lake Veterans Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Huntington Township Park Projects	\$46,000
Lorain County Community College	7034	C38300	Basic Renovations	\$1,275,420
Lorain County Community College	7034	C38307	CC Rehabilitation - Student Center	\$3,572,633
Ohio Cultural Facilities Commission	7030	C371R4	Eagles Palace Theater	\$410,000
Ohio Cultural Facilities Commission	7030	C371W2	Lorain County Historical Society Horace Starr House	\$200,000
Ohio Cultural Facilities Commission	7030	C371W3	North Ridgeville Historic Community Theater	\$175,000
Ohio Cultural Facilities Commission	7030	C371Z3	Port of Lorain Foundation - Lorain Lighthouse Restoration	\$190,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
As Recommended by Conference Committee**

County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Lorain				\$6,319,053
Lucas				
Department of Natural Resources	7035	C725E2	Anthony Wayne Youth Foundation Recreation Area	\$675,000
Department of Natural Resources	7035	C725E2	Lucas County Marina	\$100,000
Department of Natural Resources	7031	C725S2	Sylvania Retaining Wall Project	\$200,000
Ohio Cultural Facilities Commission	7030	C371Q1	Lucas County Multi-Purpose Sports Arena	\$2,200,000
Ohio Cultural Facilities Commission	7030	C371V7	Sylvania Historic Village Restoration	\$200,000
University of Toledo	7034	C34000	Basic Renovations	\$5,800,643
University of Toledo	7034	C34033	CBLE - Stranahan Hall Addition	\$4,600,000
University of Toledo	7034	C34036	North Engineering Renovation	\$4,750,000
University of Toledo	7034	C34044	Campus Infrastructure Improvements	\$3,750,000
University of Toledo	7034	C34045	Building Demolition	\$1,400,000
University of Toledo	7034	C34047	Center for Equal Justice	\$1,000,000
University of Toledo	7034	C34048	Mercy College Technology and Informatics Center	\$225,000
University of Toledo - Medical College of Ohio	7034	C34038	Core Research Facility Construction - Phase 3	\$1,800,000
University of Toledo - Medical College of Ohio	7034	C34040	Clinical/Academic Renovation	\$900,000
University of Toledo - Medical College of Ohio	7034	C34041	Student Resource and Community Learning Center - Phase 2	\$900,000
University of Toledo - Medical College of Ohio	7034	C34046	Basic Renovations - MCO	\$2,013,792
Total Lucas				\$30,514,435
Mahoning				
Department of Natural Resources	7035	C725E2	Austintown Nature Rooms	\$75,000
Department of Natural Resources	7035	C725E2	Harrison Park - Wick District-Smoky	\$400,000
Department of Natural Resources	7035	C725E2	Youngstown City Park	\$100,000
Ohio Cultural Facilities Commission	7030	C37123	Youngstown Symphony Orchestra	\$675,000
Ohio Cultural Facilities Commission	7030	C371J9	Stambaugh Auditorium	\$675,000
Youngstown State University	7034	C34500	Basic Renovations	\$3,473,188
Youngstown State University	7034	C34518	Building System Upgrades	\$624,834
Youngstown State University	7034	C34523	Campus Development	\$1,500,000
Youngstown State University	7034	C34524	Instructional Space Upgrades	\$850,000
Youngstown State University	7034	C34525	College of Business	\$5,100,000
Total Mahoning				\$13,473,022

**Capital Appropriations for FY 2009 - FY 2010
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Marion				
Marion Technical College	7034	C35900	Basic Renovations	\$139,497
Marion Technical College	7034	C35905	Technical Education Center (TEC) Vacated Space Renovations	\$576,136
Ohio Cultural Facilities Commission	7030	C37163	Harding Home and Tomb	\$340,000
The Ohio State University - Marion	7034	C315T7	Basic Renovations - Marion	\$312,878
Total Marion				\$1,368,511
Medina				
Department of Natural Resources	7035	C725E2	York Township Park Land Acquisition	\$125,000
Department of Natural Resources	7035	C725E2	Montville Township Park Project	\$275,000
Department of Natural Resources	7035	C725E2	Wadsworth Skate Park	\$6,000
Total Medina				\$406,000
Meigs				
Department of Natural Resources	7035	C725E2	Meigs Local Enrichment Project Multi-Purpose Complex	\$75,000
Department of Natural Resources	7035	C725E2	Salisbury Township Park Improvements/Land Acquisition	\$100,000
Department of Natural Resources	7035	C725E2	Village of Pomeroy Mini Park Improvements	\$10,000
Department of Natural Resources	7035	C725E2	Village of Syracuse Park Improvements	\$35,000
Ohio Cultural Facilities Commission	7030	C371P9	Civil War Site Improvements	\$475,000
Total Meigs				\$695,000
Mercer				
Department of Natural Resources	7031	C725R9	Wabash Watershed - Grand Lake St. Marys Dredging	\$150,000
Wright State University - Lake	7034	C27501	Basic Renovations - Lake	\$132,481
Wright State University - Lake	7034	C27526	Lake Campus Rehabilitation and Addition	\$461,750
Total Mercer				\$744,231
Miami				
Edison Community College	7034	C39000	Basic Renovations	\$688,818
Total Miami				\$688,818
Monroe				
Department of Natural Resources	7035	C725E2	Skyvue Outdoor Classroom	\$10,000

**Capital Appropriations for FY 2009 - FY 2010
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Monroe				\$10,000
Montgomery				
Department of Mental Health	7033	C58001	Twin Valley Behavioral Health Organization	\$6,300,000
Department of Natural Resources	7035	C725E2	Aullwood Audubon Center	\$200,000
Department of Natural Resources	7035	C725E2	Austin Pike Project - Land Acquisition	\$400,000
Ohio Cultural Facilities Commission	7030	C371H5	Heritage Center of Dayton Manufacturing & Entrepreneurship	\$1,000,000
Ohio Cultural Facilities Commission	7030	C371Q2	Ballpark Village Project	\$2,000,000
Ohio Cultural Facilities Commission	7030	C371T3	Boonshoft Museum of Discovery	\$250,000
Sinclair Community College	7034	C37700	Basic Renovations	\$2,518,446
Sinclair Community College	7034	C37709	National Composite Center	\$750,000
Wright State University - Main	7034	C27537	Calamityville Lab Facilities (WPAFB)	\$3,000,000
Total Montgomery				\$16,418,446
Morgan				
Department of Natural Resources	7035	C725E2	Village of Stockport Park Improvements	\$20,000
Ohio Cultural Facilities Commission	7030	C371V0	Chesterhill Union Hall Theatre	\$25,000
Total Morgan				\$45,000
Morrow				
The Ohio State University - Main	7034	C315U9	Flying Horse Pediatric Facility	\$250,000
Total Morrow				\$250,000
Muskingum				
Department of Natural Resources	7035	C725E2	Miracle League Facility - Muskingum County	\$75,000
Department of Natural Resources	7031	C725O1	The Wilds	\$1,000,000
Ohio University - Zanesville	7034	C30006	Basic Renovations - Zanesville	\$297,309
Ohio University - Zanesville	7034	C30069	Elson Hall 2nd Floor Partial Renovation	\$1,129,666
Zane State College (Muskingum Area Technical College)	7034	C36200	Basic Renovations	\$294,447
Zane State College (Muskingum Area Technical College)	7034	C36205	Willett-Pratt Training Center Expansion	\$250,000
Zane State College (Muskingum Area Technical College)	7034	C36207	College and Health Science Halls ESI Project - Phase 2	\$500,000
Total Muskingum				\$3,546,422

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ottawa				
Adjutant General	7026	C74504	Camp Perry Facility/Infrastructure Improvements	\$500,000
Adjutant General	7026	C74528	Camp Perry Improvements	\$1,000,000
Department of Natural Resources	7035	C725E2	Marblehead Lighthouse State Park - Replica Life Boat Station	\$25,000
Department of Natural Resources	7035	C725M5	Middle Bass Island State Park - Marina	\$4,000,000
The Ohio State University - Main	7034	C315R7	Stone Lab Classroom Improvements	\$250,000
Total Ottawa				\$5,775,000
Paulding				
Ohio Cultural Facilities Commission	7030	C371W0	Antwerp Railroad Depot Historic Building	\$106,000
Total Paulding				\$106,000
Perry				
Hocking College	7034	C36313	Perry County Community Health Center at Hocking College	\$200,000
Hocking College	7034	C36314	New Lexington Public Safety Training Facility	\$750,000
Total Perry				\$950,000
Pickaway				
Department of Natural Resources	7035	C725E2	Circleville Community Park Project	\$250,000
Department of Natural Resources	7035	C725E2	Mary Virginia Crites Hammum Community Park	\$200,000
Total Pickaway				\$450,000
Portage				
Department of Natural Resources	7035	C725E2	Community Built Playground	\$100,000
Department of Public Safety	7026	C76126	Tallmadge Shooting Range	\$500,000
Kent State University - Main	7034	C27000	Basic Renovations	\$5,220,323
Kent State University - Main	7034	C27087	Electrical Infrastructure Improvements	\$1,407,000
Kent State University - Main	7034	C27088	Oscar Ritchie Hall Rehabilitation	\$6,715,000
Kent State University - Main	7034	C27090	Music and Speech Center Renovations/Addition	\$5,781,158
Kent State University - Main	7034	C270A9	Art Building Roof Replacement	\$1,000,000
Northeastern Ohio Universities College of Medicine (NEOUCOM)	7034	C30500	Basic Renovations	\$637,463
Northeastern Ohio Universities College of Medicine (NEOUCOM)	7034	C30517	Building Expansion Sitework	\$1,473,952

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Ohio Cultural Facilities Commission	7030	C371W1	Village of Edinburg Veterans Memorial	\$35,000
University of Akron - Main	7034	C25044	Hiram College James A. Garfield Institute	\$500,000
Total Portage				\$23,369,896
Preble				
Ohio Cultural Facilities Commission	7030	C371W6	Preble County Historical Society Amphitheater	\$250,000
Total Preble				\$250,000
Richland				
Adjutant General	7026	C74527	Mansfield Lahm Air National Guard Facility	\$200,000
Department of Alcohol and Drug Addiction Services	7033	C03804	Rehabilitation Center of North Central Ohio	\$300,000
North Central State College	7034	C38000	Basic Renovations	\$552,097
North Central State College	7034	C38010	North Central State Kehoe Center	\$585,000
North Central State College	7034	C38011	North Central State College Fallerius Technology Center	\$150,000
Ohio Cultural Facilities Commission	7030	C37187	Renaissance Theatre	\$900,000
Ohio Cultural Facilities Commission	7030	C371R3	Loudonville Opera House	\$600,000
Ohio Cultural Facilities Commission	7030	C371S3	Ohio Genealogical Society	\$350,000
The Ohio State University - Mansfield	7034	C315T6	Basic Renovations - Mansfield	\$374,760
Total Richland				\$4,011,857
Ross				
Department of Transportation	7026	C77701	Chillicothe Transit Facility - District 9	\$550,000
Ohio Cultural Facilities Commission	7030	C371V2	Hallsville Historical Society	\$100,000
Ohio University - Chillicothe	7034	C30007	Basic Renovations - Chillicothe	\$266,629
Ohio University - Chillicothe	7034	C30053	Parking and Roadway Improvements	\$502,542
Ohio University - Chillicothe	7034	C30064	Stevenson Center Learning Commons	\$500,000
Total Ross				\$1,919,171
Sandusky				
Department of Natural Resources	7035	C725E2	Fremont Area Foundation Park Athletic Facilities	\$250,000
Ohio Cultural Facilities Commission	7030	C37148	Hayes Presidential Center	\$150,000
Terra Community College	7034	C36400	Basic Renovations	\$368,589
Terra Community College	7034	C36407	Skilled Trades Center	\$3,250,000
Terra Community College	7034	C36408	Herbert Perna Center for Physical Health Studies	\$375,000

**Capital Appropriations for FY 2009 - FY 2010
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Sandusky				\$4,393,589
Scioto				
Department of Natural Resources	7035	C725A9	Park Boating Facilities - Shawnee Marina	\$1,000,000
Department of Natural Resources	7035	C725E2	Burkes Point Park	\$100,000
Ohio Cultural Facilities Commission	7030	C371S9	Portsmouth Mural	\$250,000
Ohio University - Main	7034	C30079	OU Southern Horse Park	\$325,000
Shawnee State University	7034	C32400	Basic Renovations	\$1,036,884
Shawnee State University	7034	C32415	Land Acquisition	\$200,000
Shawnee State University	7034	C32423	Administration Building Renovation	\$1,443,831
Total Scioto				\$4,355,715
Seneca				
Department of Natural Resources	7035	C725E2	Village of Attica Park Maintenance	\$25,000
Department of Natural Resources	7031	C725J0	Natural Areas and Preserves Maintenance/Facility Development	\$200,000
Total Seneca				\$225,000
Shelby				
Ohio Cultural Facilities Commission	7030	C371G6	Lockington Locks Stabilization	\$462,000
Total Shelby				\$462,000
Stark				
Department of Natural Resources	7035	C725E2	Alliance Park	\$250,000
Department of Natural Resources	7035	C725E2	Canton Water Facilities Park Project	\$500,000
Department of Natural Resources	7035	C725E2	Sippo Lake Park Improvements	\$450,000
Kent State University - Stark	7034	C27005	Basic Renovations - Stark	\$491,417
Kent State University - Stark	7034	C27093	Science and Nursing Building	\$1,600,286
Ohio Cultural Facilities Commission	7030	C37140	McKinley Museum Improvements	\$200,000
Ohio Cultural Facilities Commission	7030	C371E5	Pro Football Hall of Fame	\$500,000
Ohio Cultural Facilities Commission	7030	C371J4	Massillon Museum Improvements	\$150,000
Ohio Cultural Facilities Commission	7030	C371S2	Arts in Stark Cultural Center	\$150,000
Stark State College of Technology	7034	C38900	Basic Renovations	\$786,333
Stark State College of Technology	7034	C38913	Business Technologies Building	\$2,034,537
Stark State College of Technology	7034	C38914	Corporate and Community Services Facility	\$500,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Stark				\$7,612,573
Summit				
Department of Mental Health	7033	C58001	Shaw JCC	\$100,000
Department of Natural Resources	7035	C725E2	Barberton Newton Park	\$100,000
Department of Natural Resources	7035	C725E2	Crown Point Conservation Easement	\$100,000
Department of Natural Resources	7035	C725E2	Goodyear Park	\$2,000,000
Department of Natural Resources	7035	C725E2	Mudbrook Trail and Greenway Project	\$100,000
Department of Natural Resources	7035	C725E2	Sterling Park	\$1,090,000
Kent State University - Main	7034	C27096	Blossom Music Center	\$1,000,000
Ohio Cultural Facilities Commission	7030	C37122	Akron Art Museum	\$700,000
Ohio Cultural Facilities Commission	7030	C37139	Stan Hywet Hall & Gardens	\$1,050,000
Ohio Cultural Facilities Commission	7030	C371M8	Hale Farm and Village	\$200,000
University of Akron - Main	7034	C25000	Basic Renovations	\$5,056,161
University of Akron - Main	7034	C25033	Polymer Processing Center - Phase 2	\$7,363,281
University of Akron - Main	7034	C25038	College of Education	\$5,000,000
University of Akron - Main	7034	C25039	Campus Implementation	\$1,452,047
University of Akron - Main	7034	C25043	Akron Canton Regional Foodbank	\$200,000
Total Summit				\$25,511,489
Trumbull				
Department of Mental Health	7033	C58001	Someplace Safe	\$100,000
Department of Natural Resources	7035	C725E2	Waddell Park in the City of Niles	\$100,000
Kent State University - Trumbull	7034	C27007	Basic Renovations - Trumbull	\$463,939
Kent State University - Trumbull	7034	C270B0	Classroom Building Interior Renovations	\$854,608
Ohio Cultural Facilities Commission	7030	C371X6	Warren Veterans Memorial	\$50,000
Youngstown State University	7034	C34526	Trumbull County Business Incubator	\$500,000
Total Trumbull				\$2,068,547
Tuscarawas				
Department of Public Safety	7026	C76024	American Red Cross Facility - Tuscarawas	\$250,000
Kent State University - Tuscarawas	7034	C27008	Basic Renovations - Tuscarawas	\$310,510
Kent State University - Tuscarawas	7034	C27076	Performing Arts Center	\$933,027
Ohio Cultural Facilities Commission	7030	C37152	Zoar Village Building Restoration	\$90,000
Ohio Cultural Facilities Commission	7030	C37188	Trumpet in the Land Facility	\$150,000

**Capital Appropriations for FY 2009 - FY 2010
County Breakdown of Projects in H. B. 562
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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
Total Tuscarawas				\$1,733,537
Vinton				
Department of Natural Resources	7031	C72512	Vinton Furnace Experimental Forest	\$2,100,000
Department of Natural Resources	7035	C725E2	Moonville Rail Trail Project	\$100,000
Department of Natural Resources	7031	C725R7	Lake Alma Shower and Restroom Upgrades	\$750,000
Total Vinton				\$2,950,000
Warren				
Department of Natural Resources	7035	C725E2	Springboro Park Improvements	\$100,000
Sinclair Community College	7034	C37710	Greentree Health Science Academy	\$1,000,000
Total Warren				\$1,100,000
Washington				
Ohio Cultural Facilities Commission	7030	C371F6	Colony Theater	\$250,000
Ohio Cultural Facilities Commission	7030	C371Z0	Marietta Citizens Armory Cultural Center	\$200,000
Washington State Community College	7034	C35800	Basic Renovations	\$328,895
Washington State Community College	7034	C35810	Health Science Education Facility	\$250,000
Total Washington				\$1,028,895
Wayne				
Department of Mental Health	7033	C58001	Christian Children's Home	\$260,000
Department of Natural Resources	7035	C725E2	Kidron Community Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Wayne County Rails to Trails Project	\$400,000
Ohio Cultural Facilities Commission	7030	C371U8	Kidron Historical Society - Sonnenberg Village Project	\$200,000
Ohio Cultural Facilities Commission	7030	C371Y0	Dalton Community Historical Society	\$10,000
The Ohio State University - Agricultural Technical Institute	7034	C315T4	Basic Renovations - Agricultural Technical Institute	\$623,680
The Ohio State University - Agricultural Technical Institute	7034	C315U0	Horticultural Operations Center	\$6,855,787
The Ohio State University - OARDC	7034	C315T9	Basic Renovations - OARDC	\$2,118,042
The Ohio State University - OARDC	7034	C315U5	Animal and Plant Biology Level 3 Isolate Facility	\$6,220,796
University of Akron - Wayne	7034	C25002	Wayne College Renovations/Expansion	\$258,182
University of Akron - Wayne	7034	C25040	Replacement of Gym Floor	\$150,000
University of Akron - Wayne	7034	C25041	Maintenance Building	\$250,000

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County and Funding Agency	Fund	Line Item Number	Name of Project	Appropriations
University of Akron - Wayne	7034	C25042	Property Management Projects	\$150,000
Total Wayne				\$17,596,487
Wood				
Bowling Green State University - Main	7034	C24000	Basic Renovations	\$4,354,164
Bowling Green State University - Main	7034	C24021	Fine Art and Theater Complex	\$6,116,000
Bowling Green State University - Main	7034	C24037	Academic Buildings Rehabilitation	\$6,857,801
Bowling Green State University - Main	7034	C24039	Wood County Health District Facility	\$1,200,000
Ohio Cultural Facilities Commission	7030	C371Y5	City of Perrysburg Fort Meigs	\$200,000
Owens Community College	7034	C38800	Basic Renovations	\$1,778,419
Owens Community College	7034	C38813	Energy Management Infrastructure	\$2,000,000
Owens Community College	7034	C38814	Required and Code Compliance Renovations - Penta Campus	\$2,500,000
Owens Community College	7034	C38815	City of Perrysburg & Owens Community College Firing Range	\$200,000
Total Wood				\$25,206,384
Amount Not Earmarked				
Department of Mental Health	7033	C58001		\$1,700,000
Department of Natural Resources	7031	C72512		\$500,000
Department of Natural Resources	7035	C725E2		\$50,000
Total Amount Not Earmarked				\$2,250,000
				\$1,312,362,848

CAPITAL BUDGET BILLS: Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

<u>Capital Bill</u>	<u>Capital Biennium</u>
Amended Substitute House Bill 699 (126th General Assembly)	FY 2007-08
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005-06
House Bill 675 (124th General Assembly)	FY 2003-04
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001-02
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999-00
Amended House Bill 748 (121st General Assembly)	FY 1997-98
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995-96
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993-94
Substitute House Bill 808 (118th General Assembly)	FY 1991-92
Amended House Bill 810 (117th General Assembly)	FY 1989-90

(ADJ) ADJUTANT GENERAL

Army National Guard Service Contract Fund	\$107,792
Administrative Building Fund	\$6,825,000
TOTAL - All Funds	\$6,932,792

ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)

C74519 Energy Conservation - Federal Share **\$107,792**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for assessment, renovation, and installation of energy efficient lighting systems at various facilities operated by the Adjutant General's Department. These funds represent federal dollars granted to the Department intended to match state moneys for this purpose that are appropriated to, disbursed from, capital line item C74526, Energy Conservation - Various Facilities.

ADMINISTRATIVE BUILDING FUND (7026)

C37431 Rickenbacker Radar Project **\$1,125,000**

Category: Community Project(s)

County: Franklin

This capital appropriation provides funding for a community project.

C74502 Roof Replacement - Various Facilities **\$583,874**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, repair, removal, and replacement of roofing systems at facilities operated by the Adjutant General's Department.

C74503 Electrical Systems - Various Facilities **\$348,079**

Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used at various facilities operated by the Adjutant General's Department for the assessment of electrical systems and equipment for compliance with code and capabilities necessitated by increasing technology demands. Additionally, distribution panels, conduit, and wiring will be removed and replaced, or upgraded.

C74504	Camp Perry Facility/Infrastructure Improvements	\$500,000
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Category: Renovation/Replacement

County: Ottawa

This capital appropriation will be used to map and repair abandoned and leaking water lines at Camp Perry. In 2007, approximately 65% of the 11 million gallons of water used by Camp Perry was unaccounted for or lost due to leaks in the water lines.

C74505	Replace Windows and Doors - Various Facilities	\$341,342
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Category: Renovation/Replacement

County: Statewide

This capital appropriation will be for the assessment, removal, repair, and replacement of windows and doors at various facilities operated by the Adjutant General's Department. Many of the facilities have windows and doors that cannot be repaired due to outdated manufacturing conditions and product lines. Antiterrorism/Force Protection (AT/FP) requirements may necessitate replacement of perimeter doors, and the installation of electronic devices and hardware.

C74506	Plumbing Renovations - Various Facilities	\$523,241
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Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used for the assessment, removal, renovation, and upgrade of plumbing-related systems at various facilities operated by the Adjutant General's Department.

C74507	Paving Renovations - Various Facilities	\$527,733
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Category: Renovation/Replacement

County: Statewide

This capital appropriation will be used to repair and renovate roads, parking lots, aircraft parking systems, and aircraft runway apron surfaces at various facilities operated by the Adjutant General's Department.

C74508	HVAC Systems - Various Facilities	\$1,387,939
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Category: Renovation/Replacement

County: Statewide

This capital appropriation for the assessment, repair and renovation, or removal and replacement of heating, ventilation, and air conditioning (HVAC) components and systems at

(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES

Administrative Building Fund	\$30,300,000
TOTAL - All Funds	\$30,300,000

ADMINISTRATIVE BUILDING FUND (7026)

C10010 Surface Road Building Renovations \$400,000

Category: Renovation/Replacement, Capital Equipment, Planning

County: Franklin

This funding will allow DAS to replace the building's underground fire protection piping and continue improvements made to the Surface Road Building that were started in 2002. Since that time, the project has been appropriated \$4,144,000 for mechanical and plumbing systems, new lighting, building security, and reconfiguring workstations. Space in the building that was previously occupied by State Printing will potentially house various state operations, including OAKS support operations, human resource training, and State Procurement. These renovations are being made to accommodate the needs of the new tenants.

C10012 Energy Conservation Projects \$2,100,000

Category: New Construction & Renovation

County: Statewide

Administered and supervised by the State Architect's Office of Energy Services, the primary use of these capital funds is to pay for energy efficiency projects that payback their installation costs in savings over the first five years of operation. To be cost effective, these projects are usually \$500,000 or larger. Since 1996, the state has spent approximately \$29 million on over 114 projects. H.B. 699 appropriated \$1,000,000 for energy conservation projects.

C10015 SOCC Renovations \$5,000,000

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the State of Ohio Computer Center's Uninterrupted Power Supply unit. The SOCC is used to house, secure, and manage the majority of the state's IT systems infrastructure. DAS plans extensive renovations to the facility, such as a replacement of the Computer Cooling Units, the purchase of a Variable Frequency Drive, as well as other, more general renovations. H.B. 699 appropriated \$1,200,000 in capital funds to the SOCC.

C10020 North High Street Complex Renovations \$12,500,000

Category: Renovation/Replacement, Planning

County: Franklin

DAS bought two adjoining office buildings, 246 North High Street and 35 Chestnut Street, from the Bureau of Workers' Compensation in FY 1998. The Department of Health, Department of Mental Retardation and Developmental Disabilities, the State Treasurer's Office, and various military veterans organizations occupy the complex. This appropriation constitutes funding for Phase 4 of the renovations: Interior finishes for floors one, part of two, and five through nine of the 246 N. High St. building. Phases 1, 2A, and 2B have been completed, while Phase 3 is being re-bid. Previously, funds have been used to conduct renovations of the complex's mechanical, electrical, and fire suppression systems. H.B. 699 appropriated \$14,001,000 for this project.

C10030 Broadband Ohio \$5,000,000

Category: Capital Equipment, Community Project(s), Other

County: Statewide

These funds will allow DAS to complete the second and third year of its contract with Connect Ohio and build out the state's Broadband Ohio network. Executive Order 2007-24S establishes the Ohio Broadband Council and the Broadband Ohio Network to oversee and administer the state's investment in broadband infrastructure. This program facilitates the consolidation and centralization of all of the state's independent wide area networks operated by various state agencies. The program also includes the Connect Ohio initiative. Connect Ohio is a public-private partnership working to expand broadband access to individuals and private employers across the state. Work on these programs commenced in December 2007 with an initial investment of \$2.9 million.

C10031 Operations Facilities Improvements \$2,800,000

Category: Other

County: Franklin

These funds will help facilitate the consolidation of two separate OAKS support units into one centralized group. Improvements made to these facilities involve purchasing furniture and fixed equipment for the OAKS support team, a transition processing center, and centralized IT training facility.

C10032 Columbus Downtown Development - Sky Bridge Project \$2,500,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

(AGR) DEPARTMENT OF AGRICULTURE

Administrative Building Fund	\$1,365,000
Clean Ohio Agricultural Easement Fund	\$5,000,000
TOTAL - All Funds	\$6,365,000

ADMINISTRATIVE BUILDING FUND (7026)

C70007 Building and Grounds Renovation **\$650,000**

Category: Renovation/Replacement

County: Licking

These funds will allow the agency to maintain and improve facilities at the Department of Agriculture's complex. H.B. 699 of the 126th General Assembly appropriated \$600,000 for this project.

C70014 Grounds Security and Emergency Power **\$200,000**

Category: Land Acquisition/Site Development

County: Licking

In 1995, the Department of Agriculture developed a multi-year plan to upgrade facility security and life safety equipment. These funds will allow for continued implementation of campus security infrastructure improvements in line with the Ohio Department of Public Safety's Division of Ohio Homeland Security strategic plan for protecting facilities and assets. H.B. 699 appropriated \$200,000 for these upgrades on the Department of Agriculture's campus.

C70015 Fiber Installation for Infrastructure ODA/SFM **\$200,000**

Category: Land Acquisition/Site Development

County: Licking

These funds will be used to connect the campuses of the Department of Agriculture and the State Fire Marshall with a fiber optic cable that will help to eliminate security and redundancy weaknesses with each respective data network. The bill also appropriates \$200,000 for this purpose to the State Fire Marshall in Fund 5460 appropriation item C80017, Fiber-optic Installation w/AGR.

C70016 ODA/SFM Shared Driveway/Entrance **\$50,000**

Category: New Construction

County: Licking

(AFC) OHIO CULTURAL FACILITIES COMMISSION

Cultural and Sports Facilities Building Fund	\$43,059,834
TOTAL - All Funds	\$43,059,834

CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)

C37118 Statewide Site Repairs **\$650,000**

Category: Renovation/Replacement

County: Statewide

These funds will be used for general repairs and to renovate and maintain critical facilities at the Ohio Historical Society's 59 designated state historic sites.

C37120 Cincinnati Museum Center **\$2,500,000**

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C37122 Akron Art Museum **\$700,000**

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C37123 Youngstown Symphony Orchestra **\$675,000**

Category: Community Project(s)

County: Mahoning

This line item provides funding for a community project.

C37127 Cedar Bog **\$50,000**

Category: Community Project(s)

County: Champaign

This line item provides funding for a community project.

C37139	Stan Hywet Hall & Gardens	\$1,050,000
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Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C37140	McKinley Museum Improvements	\$200,000
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Category: Community Project(s)

County: Stark

This line item provides funding for a community project.

C37142	Midland Theatre Improvements	\$300,000
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Category: Community Project(s)

County: Licking

This line item provides funding for a community project.

C37148	Hayes Presidential Center	\$150,000
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Category: Community Project(s)

County: Sandusky

This line item provides funding for a community project.

C37152	Zoar Village Building Restoration	\$90,000
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Category: Renovation/Replacement

County: Tuscarawas

This appropriation will be used towards Phase I of repairs at the Number One House at Zoar Village, including the insulation of the attic and the installation of a new HVAC system. Repairs will permit the building to continue to host collections of historic artifacts.

C37153	Basic Renovations and Emergency Repairs	\$850,000
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Category: Renovation/Replacement

County: Statewide

The funds will be used for basic renovations and emergency repairs to some of the more than 300 buildings and structures within the State Memorial system and administered by the Ohio Historical Society. These buildings include major museum facilities, archaeological sites,

and historic sites and buildings. Work will generally be directed to preserving the structural integrity of the State Memorial system's infrastructure and to address emergency public safety and health improvements. H.B. 699 appropriated the same amount for this purpose.

C37158 Rankin House Restoration and Development \$242,000

Category: Renovation/Replacement

County: Brown

This appropriation will be used for interior and exterior restoration of the Rankin House State Memorial, a former waystation on the Underground Railroad that sheltered more than 2,000 escaping slaves.

C37163 Harding Home and Tomb \$340,000

Category: Community Project(s)

County: Marion

This line item provides funding for a community project.

C37165 Ohio Historical Center Rehabilitation \$514,000

Category: Renovation/Replacement

County: Franklin

The funds will be used by the Ohio Historical Society to provide needed improvements to the Ohio Historical Center, including replacing older existing equipment in the mechanical, electrical, plumbing, and security systems. H.B. 699 provided \$1,035,000 to begin these improvements.

C37187 Renaissance Theatre \$900,000

Category: Community Project(s)

County: Richland

This line item provides funding for a community project.

C37188 Trumpet in the Land Facility \$150,000

Category: Community Project(s)

County: Tuscarawas

This line item provides funding for a community project.

C371A3 Voice of America Museum Facility \$500,000

Category: Community Project(s)

County: Butler

This line item provides funding for a community project.

C371A9 Western Reserve Historical Society \$300,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371C7 Music Hall Facility \$1,100,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371E5 Pro Football Hall of Fame \$500,000

Category: Community Project(s)

County: Stark

This line item provides funding for a community project.

C371F6 Colony Theater \$250,000

Category: Community Project(s)

County: Washington

This line item provides funding for a community project.

C371G4 Collections Storage Facility and Learning Center \$1,240,000

Category: New Construction

County: Franklin

These funds are for the Ohio Historical Society's project to construct and equip a new collections storage facility that will improve the conditions for storing the Society's collections. The new facility would consolidate the three museum collections (historical, archaeological, and natural history) in one building and enhance collections management and processing functions. It would also provide facilities for certain archives and library

functions and improve access to the collections. Following completion of the storage facility, the Society would be able to return the existing collections storage facility to the state for sale or use by other agencies.

C371G6 Lockington Locks Stabilization \$462,000

Category: Renovation/Replacement

County: Shelby

This funding will enable the stabilization phase of a project to reconstruct the Lockington Locks historic site. The locks are inoperable and are maintained by the Ohio Historical Society as a remnant of the canal system and as an example of 19th century civil engineering work. They are listed on the National Register of Historic Places. Previous funding of \$172,000 in H.B. 699 was used for engineering work to reconstruct the locks.

C371H2 National Underground Railroad Freedom Center \$850,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371H5 Heritage Center of Dayton Manufacturing & Entrepreneurship \$1,000,000

Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C371H7 COSI - Columbus \$500,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371H8 Columbus Museum of Art \$1,500,000

Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371J3	Davis-Shai Historical Facility	\$725,000
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Category: Community Project(s)

County: Licking

This line item provides funding for a community project.

C371J4	Massillon Museum Improvements	\$150,000
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Category: Community Project(s)

County: Stark

This line item provides funding for a community project.

C371J6	Peggy McConnell Arts Center - Worthington	\$475,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371J9	Stambaugh Auditorium	\$675,000
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Category: Community Project(s)

County: Mahoning

This line item provides funding for a community project.

C371K3	Cincinnati Ballet	\$250,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371L3	Ukrainian Museum	\$50,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371L4	Gordon Square Arts District	\$1,800,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371M8 Hale Farm and Village \$200,000

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C371O9 Historic Site Signage - Phase II \$50,000

Category: Renovation/Replacement

County: Statewide

These funds will be used to provide new signage at the Ohio Historical Society's 60 state memorials and museums. Existing signs need to be replaced to include the Society's new logo and colors, to eliminate deteriorated signs, and to make the signs more visible and readable. H.B. 699 provided \$250,000 to begin this process.

C371P4 Cleveland Playhouse \$150,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371P9 Civil War Site Improvements \$475,000

Category: Renovation/Replacement

County: Meigs

These funds will be used for the development and placement of exhibits at Bluffington Island State Memorial to further preserve and interpret the battlefield and to prepare for the commemoration of the 150th anniversary of the Civil War from 2011-2015.

C371Q0 On-line Portal to Ohio's Heritage \$427,000

Category: Other

County: Franklin

This appropriation will be used as part of a project to transform the Society's current web sites into a comprehensive online gateway to information about Ohio's history. Activities include acquiring computer hardware and software and managing digital content and storage of archived information.

C371Q1	Lucas County Multi-Purpose Sports Arena	\$2,200,000
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Category: Community Project(s)

County: Lucas

This line item provides funding for a community project.

C371Q2	Ballpark Village Project	\$2,000,000
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Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C371Q5	Cincinnati Zoo	\$1,500,000
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Category: Community Project(s)

County: Multi-county - Hamilton, Warren

This line item provides funding for a community project. The bill earmarks \$750,000 of this appropriation for the Cat Canyon/Small Cat Reproduction Center Project.

C371Q6	Cincinnati Art Museum	\$1,500,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371R0	King Arts Complex	\$861,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C371R3	Loudonville Opera House	\$600,000
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Category: Community Project(s)

County: Richland

This line item provides funding for a community project.

C371R4	Eagles Palace Theater	\$410,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Lorain		

This line item provides funding for a community project.

C371R6	Historic McCook House	\$500,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Carroll		

This line item provides funding for a community project.

C371R7	Jeffrey Mansion in Bexley	\$475,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Franklin		

This line item provides funding for a community project.

C371R8	Columbus Zoo and Aquarium	\$500,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Delaware		

This line item provides funding for a community project.

C371S0	Towpath Trail	\$500,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Cuyahoga		

This line item provides funding for a community project.

C371S1	Museum of Contemporary Art Cleveland	\$450,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Cuyahoga		

This line item provides funding for a community project.

C371S2	Arts in Stark Cultural Center	\$150,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Stark		

This line item provides funding for a community project.

C371S3	Ohio Genealogical Society	\$350,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Richland	

This line item provides funding for a community project.

C371S5	The Fine Arts Association	\$300,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Lake	

This line item provides funding for a community project.

C371S7	Maltz Museum of Jewish Heritage	\$300,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371S8	Allen County Historical Society Museum Renovation	\$280,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Allen	

This line item provides funding for a community project.

C371S9	Portsmouth Mural	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Scioto	

This line item provides funding for a community project.

C371T0	Mt. Vernon - Nazarene University Arts Center	\$300,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Knox	

This line item provides funding for a community project.

C371T2	Bucyrus Little Theater Restoration Project	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Crawford	

This line item provides funding for a community project.

C371T3	Boonshoft Museum of Discovery	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Montgomery	

This line item provides funding for a community project.

C371T5	Clifton Cultural Arts Center	\$250,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

C371T6	Baltimore Theatre	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C371T7	Rock Mill Park Improvements	\$150,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Fairfield	

This line item provides funding for a community project.

C371T9	Cozad-Bates House Historic Project	\$100,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371U3	Lake Erie Nature & Science Center	\$200,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371U4	Great Lakes Science Center	\$300,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371U5	Cleveland Zoological Society	\$150,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371U8	Kidron Historical Society - Sonnenberg Village Project	\$200,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Wayne	

This line item provides funding for a community project.

C371V0	Chesterhill Union Hall Theatre	\$25,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Morgan	

This line item provides funding for a community project.

C371V1	Geauga County Historical Society - Maple Museum	\$20,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Geauga	

This line item provides funding for a community project.

C371V2	Hallsville Historical Society	\$100,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Ross	

This line item provides funding for a community project.

C371V3	Fayette County Historical Society	\$150,000
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Category: Community Project(s)

County: Fayette

This line item provides funding for a community project.

C371V4	Covedale Theatre	\$100,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371V5	Mariemont City - Women's Cultural Arts Center	\$220,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371V6	Madeira Historical Society/Miller House	\$60,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371V7	Sylvania Historic Village Restoration	\$200,000
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Category: Community Project(s)

County: Lucas

This line item provides funding for a community project.

C371V9	Henry County Historical Society Museum	\$59,000
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Category: Community Project(s)

County: Henry

This line item provides funding for a community project.

C371W0	Antwerp Railroad Depot Historic Building	\$106,000
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Category: Community Project(s)

County: Paulding

This line item provides funding for a community project.

C371W1 Village of Edinburg Veterans Memorial	\$35,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Portage	

This line item provides funding for a community project.

C371W2 Lorain County Historical Society Horace Starr House	\$200,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Lorain	

This line item provides funding for a community project.

C371W3 North Ridgeville Historic Community Theater	\$175,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Lorain	

This line item provides funding for a community project.

C371W4 Redbrick Center for the Arts	\$200,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Cuyahoga	

This line item provides funding for a community project.

C371W5 Irene Lawrence Fuller Historic House	\$250,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Cuyahoga	

This line item provides funding for a community project.

C371W6 Preble County Historical Society Amphitheater	\$250,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Preble	

This line item provides funding for a community project.

C371W7 BalletTech	\$200,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Hamilton	

This line item provides funding for a community project.

C371W8 Cincinnati Museum Center - Eulett Center	\$150,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Adams	

This line item provides funding for a community project.

C371W9 Rickenbacker Boyhood Home	\$139,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Franklin	

This line item provides funding for a community project.

C371X0 Rivers Edge Amphitheater Project	\$100,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Butler	

This line item provides funding for a community project.

C371X1 Variety Theater	\$85,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Cuyahoga	

This line item provides funding for a community project.

C371X2 Morgan Township Historical Society	\$80,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Butler	

This line item provides funding for a community project.

C371X3 Salem Community Theater	\$53,000
<i>Category:</i> Community Project(s)	
<i>County:</i> Columbiana	

This line item provides funding for a community project.

C371X4	Our House State Memorial	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Gallia	

This line item provides funding for a community project.

C371X5	Belle's Opera House Improvements	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Highland	

This line item provides funding for a community project.

C371X6	Warren Veterans Memorial	\$50,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Trumbull	

This line item provides funding for a community project.

C371X7	Huntington Playhouse	\$40,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C371X8	Cambridge Performing Arts Center	\$37,500
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Guernsey	

This line item provides funding for a community project.

C371X9	Old Harvey Historic School Restoration	\$25,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Crawford	

This line item provides funding for a community project.

C371Y0	Dalton Community Historical Society	\$10,000
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Category: Community Project(s)

County: Wayne

This line item provides funding for a community project.

C371Y1	Mohawk Veterans' Memorial	\$15,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371Y2	Cleveland Museum of Natural History	\$150,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371Y3	Fire Museum	\$83,334
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371Y4	New Town Indian Artifact Museum	\$300,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371Y5	City of Perrysburg Fort Meigs	\$200,000
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Category: Community Project(s)

County: Wood

This line item provides funding for a community project.

C371Y6	Historic League Park Restoration	\$150,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371Y8	Madisonville Arts Center of Hamilton County	\$36,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C371Z0	Marietta Citizens Armory Cultural Center	\$200,000
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Category: Community Project(s)

County: Washington

This line item provides funding for a community project.

C371Z1	Great Lakes Historical Museum	\$200,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C371Z3	Port of Lorain Foundation - Lorain Lighthouse Restoration	\$190,000
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Category: Community Project(s)

County: Lorain

This line item provides funding for a community project.

C87413	Education Center	\$540,367
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Category: Renovation/Replacement

County: Franklin

The funds will be used for infrastructure improvements in the Statehouse Crypt related to the relocation of the Education Center within the refurbished Statehouse Museum. This appropriation will permit the preparation of the base structure of the Statehouse Crypt to receive the educational displays that are being funded with private dollars through the Capitol Square Foundation.

C87414	CSRAB Warehouse	\$450,000
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Category: Other

County: Franklin

These funds will be used to purchase and improve a warehouse facility to store items of the Capitol Collection Trust, and, whenever necessary, equipment and other property of the Board. The bill requires that the Ohio Building Authority bill the Board for the debt service on these funds in an amount not to exceed \$50,000 per year from the Underground Parking Garage Fund (Fund 2080).

C87415	Interior Repairs and Replacements	\$186,000
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Category: Renovation/Replacement

County: Franklin

This appropriation will be used to replace reproduced historic door hinges that are failing and to replace furniture, upholstery, and fabric that is wearing out, including draperies, chairs, tables, desks, and other items.

(COM) DEPARTMENT OF COMMERCE

State Fire Marshal Fund	\$1,600,000
TOTAL - All Funds	\$1,600,000

STATE FIRE MARSHAL FUND (5460)

C80002 MARCS Radios \$50,000

Category: Capital Equipment

County: Licking

In addition to funding provided in the FY 2005 - FY 2006 capital biennium, this appropriation is for the purchase of components for the Multi-Agency Radio Communications System (MARCS) used by the Division of State Fire Marshal's Fire and Explosion Investigation Bureau. The MARCS system allows for statewide radio and data communications with various state agencies and law enforcement agencies. This phase of the project will provide MARCS radios to four arson investigators and the Fire and Explosion Investigation bureau chief.

C80010 Security Enhancements \$200,000

Category: Capital Equipment

County: Licking

This funding provides for the purchase of additional cameras for the closed-circuit television (CCTV) monitoring system covering high threat areas on the Division of State Fire Marshal's campus, additional card readers to control access to many doors not currently in the system, and enhancements to the fire alarm system in the campus' apparatus building that will add an additional annunciator panel and notification devices. The panel and notification devices will be tied into the existing system in the main campus building in order to bring the apparatus building system up to current fire code requirements. This project is in response to a July 2007 threat assessment conducted by the Department of Public Safety's Division of Ohio Homeland Security.

C80011 Gas Line Replacement \$80,000

Category: Renovation/Replacement

County: Licking

This project will replace the gas supply line, regulator, and gas meter for the State Fire Marshal main and apparatus buildings. These components will provide increased pressure for the natural gas supply to the heating system and domestic hot water boilers for these buildings. The existing natural gas pipe is too small to carry the required gas capacity. This results in the gas pressure being too low during the coldest months of the year, causing the boilers to fail.

C80016	Search & Rescue Training Module	\$70,000
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Category: Capital Equipment

County: Licking

This item funds the purchase a mobile search and rescue training module, which will be utilized by the Ohio Fire Academy at regional fire schools and local fire departments. This unit will provide a proper training environment for firefighters to practice needed skills when removing fire victims while wearing self-contained breathing apparatus and navigating smoke-filled, dark rooms.

C80017	Fiber-optic Installation with AGR	\$200,000
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Category: Capital Equipment

County: Licking

This project will connect the State Fire Marshal and Ohio Department of Agriculture campuses with a fiber-optic cable that will allow data exchange to address data security and data network redundancy weaknesses in each agency's data networks. The connection would also enhance fire safety and security systems for both campuses. This project is in collaboration with the Ohio Department of Agriculture, which is paying for the other half of the project - \$200,000 - through Administrative Building Fund (Fund 7026) appropriation item C70015, Fiber Installation for Infrastructure ODA/SFM.

(DEV) DEPARTMENT OF DEVELOPMENT

Job Ready Site Development Fund	\$30,000,000
Clean Ohio Revitalization Fund	\$40,000,000
TOTAL - All Funds	\$70,000,000

JOB READY SITE DEVELOPMENT FUND (7012)

C19502 Job Ready Sites **\$30,000,000**

Category: Land Acquisition/Site Development, New Construction, New Construction & Renovation, Other, Planning, Renovation/Replacement

County: Statewide

Funds for this program are used for grants to eligible political subdivisions, nonprofit economic development organizations, and private, for-profit entities approved by the Director of Development. These awards are used to cover the costs associated with land and building acquisition, building construction, improvements to land and buildings, planning and feasibility studies, indemnity or surety bonds, premiums on insurance, remediation, and infrastructure improvements. Individual grant awards are capped at \$5 million. Funds consist of proceeds of obligations issued by the Ohio Public Facilities Commission to pay the costs of sites and facilities pursuant to sections 151.01 and 151.11 of the Revised Code and under the authority of Article VIII, Section 2p of the Ohio Constitution.

CLEAN OHIO REVITALIZATION FUND (7003)

C19500 Clean Ohio Revitalization **\$32,000,000**

Category: Community Project(s), Land Acquisition/Site Development, Other

County: Statewide

The Clean Ohio Revitalization Program provides grants to eligible local governmental entities for the redevelopment of specific brownfield properties. During the most recent round of funding in FY 2008, the program distributed \$40 million statewide for brownfield remediation projects. Projects are generated locally and supported by the 19 Ohio Public Works Integrating District Committees. Each committee may send up to six prioritized local projects to the Clean Ohio Council for funding consideration. Each project has a maximum award of \$3 million, a required local match of 25%, and must demonstrate economic and environmental benefits as well as benefits to low and moderate income communities. Eligible costs include site acquisition, demolition, remediation, and limited infrastructure improvements.

C19501 Clean Ohio Assistance **\$8,000,000**

Category: Community Project(s), Land Acquisition/Site Development, Other

County: Statewide

These funds provide grants to Clean Ohio projects that pose a health risk to the community but lack the ability to show direct economic benefit to the surrounding communities. Funding decisions for projects submitted for Clean Ohio Assistance are made by the Director of Development in consultation with the Director of the Environmental Protection Agency. Eligible uses for Clean Ohio Assistance dollars include site acquisition, demolition, remediation, assessment, and limited infrastructure. Communities designated as Priority Investment Areas may also use the funds to assist with funding Phase I and Phase II environmental assessments. Eligible entities are townships, municipal corporations, county governments, port authorities, and conservancy districts.

(ETC) ETECH OHIO

Higher Education Improvement Fund	\$10,250,000
TOTAL - All Funds	\$10,250,000

HIGHER EDUCATION IMPROVEMENT FUND (7034)

C37403 Camera and Cabling Replacement **\$725,000**

Category: Capital Equipment, Renovation/Replacement

County: Franklin

These funds will be used by Ohio Government Telecommunications (OGT) to purchase new cameras, cabling, and controllers to support the conversion to digital broadcasts and to cover General Assembly committee meetings.

Approximately \$375,000 of the appropriation will be used purchase 12 new cameras, along with their cabling, to comply with the conversion to digital broadcasting in February 2009. The remaining \$350,000 will be used to purchase 36 small cameras, with their associated robotics, for use in broadcasting committee meetings held in the Statehouse. Three cameras will be placed in each of the 12 committee rooms, which were wired for camera coverage in 1996. A remote package will also be purchased in case of special hearings offsite.

C37404 Digital Conversion **\$525,000**

Category: Capital Equipment

County: Statewide

These funds will be used to match local and federal funds in support of the final phase of the conversion of Ohio's 12 public television stations from analog to federally mandated digital broadcasting technology by February 17, 2009. Since the 123rd General Assembly, approximately \$18.3 million has been appropriated for this purpose.

C37405 Digital Conversion for Public Television **\$9,000,000**

Category: Capital Equipment

County: Statewide

These funds, presumably, will also be used to match local and federal funds in support of the final phase of the conversion of Ohio's 12 public television stations from analog to federally mandated digital broadcasting technology by February 17, 2009.

(EXP) EXPOSITIONS COMMISSION

Administrative Building Fund	\$20,000,000
TOTAL - All Funds	\$20,000,000

ADMINISTRATIVE BUILDING FUND (7026)

C72300 Electric Upgrade **\$2,100,000**

Category: New Construction & Renovation

County: Franklin

This is an ongoing multiple-area project to address electrical safety concerns throughout the Ohio Expo Center. This funding will focus on replacing utility poles and overhead primary service near the northeast corner of the property on 17th avenue, and an expansion of the current electrical system allowing for more diversified use without the restrictions of working around overhead power lines. H.B. 699 appropriated \$2,400,000 for this project.

C72303 Building Renovations and Repairs **\$11,900,000**

Category: Renovation/Replacement

County: Franklin

The 2001 Ohio Expo Center Master Plan identified two areas to be addressed in the third phase of this five phase project: the replacement of the north entrance to the grounds, and fence replacement south of 17th Avenue. These Master Plan improvements are intended to improve the appearance of the facility, and are expected to extend over the next three or more biennia. H.B. 699 appropriated \$4,696,000 for phase two of this project.

C72312 Emergency Renovations and Equipment Replacement **\$1,000,000**

Category: Other

County: Franklin

These funds will be used for emergency repairs such as a water main break, loss of service on a buried electric primary line, and so forth. The funds would also provide for the repair and/or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. H.B. 699 also appropriated \$1,000,000 for these purposes.

C72315 North Parking Lot Improvements and Paving **\$5,000,000**

Category: New Construction & Renovation

County: Franklin

The North Parking Lot is used for parking for major events such as the Ohio State Fair,

Columbus Crew games, equine affairs, Ohio State football games, and the American Quarterhorse Congress. This funding will be used for drainage, grading, storm water retention, and paving to eliminate standing water and mud holes in the parking lot.

(JFS) DEPARTMENT OF JOB AND FAMILY SERVICES

Special Administrative Fund	\$7,037,869
TOTAL - All Funds	\$7,037,869

SPECIAL ADMINISTRATIVE FUND (4A90)

C60000 Various Renovations - Local Offices **\$537,869**

Category: Renovation/Replacement

County: Statewide

These funds will be used to replace or improve capital items at the Youngstown Facility. Planned projects include replacing the original cellar dollars, the north side storefront system, and repair and/or replacement of heaved and deteriorated sidewalks and curbing. These funds will also be used at any of the four properties owned by the Ohio Department of Job and Family Services (ODJFS) (Lima, Youngstown, Marietta, Columbus) for emergency projects that may be necessary as a result of unforeseen catastrophic events, such as fire, storm/wind damage, or unplanned emergency renovations.

C60001 145 S Front Street Renovation **\$6,500,000**

Category: Renovation/Replacement

County: Statewide

These funds will be used to continue renovation of the 145 S. Front Street building, currently owned by ODJFS. The project consists of site improvements, selective demolition and environmental remediation, exterior rehabilitation, and interior renovation. Once the renovation is complete, approximately 600 ODJFS employees will reside in the facility. The building is expected to be in full operation by March 2010. These funds are in addition to \$18.0 million that have already been appropriated for the renovation.

(LIB) STATE LIBRARY BOARD

Administrative Building Fund	\$200,000
TOTAL - All Funds	\$200,000

ADMINISTRATIVE BUILDING FUND (7026)

C350A1 OPLIN Router Replacement Project **\$200,000**

Category: Capital Equipment

County: Statewide

The funding will be used to replace routers that connect local libraries to the Ohio Public Library Information Network (OPLIN). Routers are used by each of the 251 public library systems to link to the OPLIN hub via different data service configurations depending on individual library needs.

(DMH) DEPARTMENT OF MENTAL HEALTH

Mental Health Facilities Improvement Fund	\$104,680,000
TOTAL - All Funds	\$104,680,000

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

C58000 Hazardous Material Abatement \$500,000

Category: Other

County: Statewide

The project will address requirements set by the Environmental Protection Agency, Occupational Safety and Health Administration, and the Fire Marshal regarding asbestos, CFC, lead, and fuel storage tanks at state hospitals.

C58001 Community Assistance Projects \$9,160,000

Category: Community Project(s)

County: Selected

[Earmarks](#)

Cuyahoga

Achievement Centers for Children \$100,000

Berea Children's Home \$300,000

Greene

Michael's House Child Advocacy Center \$200,000

Hamilton

Children's Home of Cincinnati \$100,000

Montgomery

Twin Valley Behavioral Health Organization \$6,300,000

Summit

Shaw JCC \$100,000

Trumbull

Someplace Safe \$100,000

Wayne

Christian Children's Home \$260,000

\$1,700,000 -- of this appropriation item is not earmarked.

Funds will be used for various community capital projects and programs, which include developing affordable housing with appropriate supportive services, developing treatment-

oriented residential facilities, inter-departmental planning and development of service and facility needs for special groups of people who have a severe mental disability, developing consumer-oriented, cooperative community services sites, and developing decentralized outpatient service facilities.

C58006 Patient Care Environment Improvement \$3,700,000

Category: Renovation/Replacement, Other

County: Statewide

Funds will be used to address specific patient environment program improvement needs as the Department transitions to a new 'systems' delivery approach and changing patient population. The projects will include building and residential unit rehabilitation, renovations such as lighting, ceilings, walls, bathrooms, and activity therapy facility development.

C58007 Infrastructure Improvements \$4,600,000

Category: New Construction & Renovation

County: Statewide

Funds will be used to address projects related to building infrastructure improvements and projects that will reduce hospital operating costs. The projects will include roof, utility lines, roadway/parking and mechanical/electrical/plumbing renovations.

C58010 Campus Consolidation \$83,700,000

Category: New Construction & Renovation

County: Statewide

These funds will be used to replace the Cleveland facility, with consideration for expansion that will allow for the merger of the Cleveland and Northfield facilities.

C58017 Bellefaire Jewish Children's Bureau \$400,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C58018 Safety and Security Improvements \$1,460,000

Category: New Construction & Renovation

County: Statewide

Funds will be used to address life safety and security project needs of the hospitals. The projects include perimeter and electronic security upgrades.

C58019	Energy Conservation Projects	\$750,000
<i>Category:</i>	Renovation/Replacement	
<i>County:</i>	Statewide	

Funds will be used for energy savings projects such as replacing lighting, electric motors, exit signs, windows, utility meters, and boiler plant improvements.

C58020	Mandel Jewish Community Center	\$210,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

C58021	Providence House	\$200,000
<i>Category:</i>	Community Project(s)	
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

**(DMR) DEPARTMENT OF MENTAL RETARDATION AND DEVELOPMENTAL
DISABILITIES**

Statewide and Central Offices	\$21,300,774
TOTAL - Mental Health Facilities Improvement Fund	\$21,300,774

MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)

(DMR) Statewide and Central Offices

C59004 Community Assistance Projects **\$13,301,537**

Category: Community Project(s)

County: Statewide

These funds will be used for allocations to units of local government and qualified non-profit organizations for development of affordable housing for individuals with mental retardation and developmental disabilities. Also, funding will be used for renovations to residential group homes and construction/renovation to early childhood centers and adult service facilities and to assist individuals moving to the community as a result of the Martin Settlement.

C59022 Razing of Buildings **\$200,000**

Category: Other

County: Statewide

These funds will be used to demolish various buildings and tunnels that cannot be economically renovated or are no longer being used.

C59024 Telecommunications **\$400,000**

Category: Renovation/Replacement

County: Statewide

These funds will allow for the installation of infrastructure wiring and components to support campus-wide communications of data, voice, fire alarm, timekeeping and energy management systems.

C59029 Generator Replacement **\$1,000,000**

Category: Renovation/Replacement

County: Statewide

These funds will be used to replace obsolete and unreliable generators that provide backup power during power failures at the developmental centers.

C59034 Statewide Developmental Centers \$4,294,237

Category: Renovation/Replacement, Capital Equipment

County: Statewide

These funds will be used for projects at the developmental centers located throughout the state.

C59050 Emergency Improvements \$500,000

Category: Renovation/Replacement

County: Statewide

These funds will allow for corrections to unforeseen physical plant failures.

C59051 Energy Conservation \$500,000

Category: Renovation/Replacement

County: Statewide

These funds will be used for projects that focus on energy improvements to various building areas that will result in a decrease in energy consumption.

C59052 Guernsey County MRDD Boiler Replacement \$275,000

Category: Community Project(s)

County: Guernsey

This line item provides funding for a community project.

C59053 Magnolia Clubhouse \$250,000

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C59054 Recreation Unlimited Life Center - Delaware \$150,000

Category: Community Project(s)

County: Delaware

This line item provides funding for a community project.

(DNR) DEPARTMENT OF NATURAL RESOURCES

Administrative Building Fund	\$2,225,000
Ohio Parks & Natural Resources Fund	\$28,945,000
Parks & Recreation Improvement Fund	\$42,377,333
Waterways Safety Fund	\$11,650,000
Clean Ohio Trail Fund	\$5,000,000
TOTAL - All Funds	\$90,197,333

ADMINISTRATIVE BUILDING FUND (7026)

C725D5 Fountain Square Building and Telephone System Improvements **\$1,000,000**

Category: Renovation/Replacement

County: Franklin

The funds will be used for site, building, and telephone system improvements at DNR's headquarters at the Fountain Square complex in Columbus. Specific projects to be funded include a core communications upgrade, the creation of a Business Continuity Site, renovations to the facility's Communications Closet, and a data archive upgrade.

C725D7 MARCS **\$425,000**

Category: Capital Equipment

County: Franklin

This line item will provide funding for a Law Records Management System within the Multi-Agency Radio Communications System (MARCS).

C725E0 DNR Fairgrounds Area - General Upgrading - Fairgrounds Site Improvements **\$500,000**

Category: Renovation/Replacement

County: Franklin

The funds will be used for upgrades to the DNR Fairgrounds area at the Ohio Expo Center and State Fairgrounds. H.B. 699 of the 126th General Assembly appropriated \$700,000 for these purposes.

C725N7 Operations Facilities Development **\$300,000**

Category: Renovation/Replacement

County: Delaware

The funds in this line item will be used for classroom renovations at the Division of Geological Survey's Collins Laboratory.

OHIO PARKS & NATURAL RESOURCES FUND (7031)

C72512	Land Acquisition - Department	\$2,600,000
<i>Category:</i> Land Acquisition/Site Development		
<i>County:</i> Selected		

Earmarks

Vinton

Vinton Furnace Experimental Forest	\$2,100,000
<i>\$500,000 -- of this appropriation item is not earmarked.</i>	

The funds in this line item will be used for department land acquisition.

C72549	Operations Facilities Development	\$1,500,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Statewide		

Of the total appropriation in this line item, \$1,000,000 will be used for statewide energy efficiency improvements including door and window replacement, better insulation, installation of high-efficiency heating and cooling systems, and conversion to alternative sources of energy. The remaining \$500,000 will be used to support up to four professional services contracts to provide assessments, site investigations, and final design, construction documents, and permitting for small-scope renovation projects throughout the state under the Work Request Program.

C725B7	Underground Fuel Storage Tank Removal/Replacement - Department	\$750,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Statewide		

These funds support the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725B8, Upgrade Underground Fuel Storage Tanks - Statewide provides \$250,000 for the same purpose.

C725C0	Cap Abandoned Water Wells	\$50,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Statewide		

The funds in this line item will be used to cap and seal abandoned water wells at locations statewide.

C725E1 NatureWorks Local Park Grants \$3,800,000

Category: Community Project(s)

County: Statewide

This item provides grant moneys for the NatureWorks program for community projects. Funds assist local governments with community parks and recreation projects. There are three types of NatureWorks local grants: Parks, Boating, and Nonpoint Source. NatureWorks grants provide up to 75% reimbursement assistance for local government subdivisions to acquire, develop, and rehabilitate recreational areas.

C725E5 Project Planning \$1,100,000

Category: Planning

County: Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering, the Division of Water, and the Division of Real Estate and Land Management that administer capital improvement design and construction contracts, land surveying contracts, indefinite delivery technical support contracts, or complete land acquisitions. An additional \$500,000 for this purpose is provided in Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725E6, Project Planning.

C725J0 Natural Areas and Preserves Maintenance/Facility Development \$200,000

Category: Renovation/Replacement

County: Seneca

These funds will be used for carbon rod clean-up at Springville Marsh Nature Preserve.

C725M0 Dam Rehabilitation - Department \$10,000,000

Category: Renovation/Replacement

County: Statewide

This line item provides funding for the renovation and emergency repair of Class I, II, and III dams at various DNR locations statewide. Dam rehabilitation remains a high priority for the Department. H.B. 699 of the 126th General Assembly provided \$3,060,920 for this purpose.

C725N1 Handicapped Accessibility - Department \$250,000

Category: Renovation/Replacement

County: Statewide

The funds in this line item will allow DNR to upgrade various facilities statewide to be in compliance with Americans with Disabilities Act (ADA) standards. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725N0, Handicapped Accessibility - Statewide, contains an additional \$100,000 for this purpose.

C725N5	Wastewater/Water Systems Upgrade - Department	\$3,000,000
<i>Category:</i> New Construction & Renovation, Renovation/Replacement		
<i>County:</i> Statewide		

The funds in this line item will be used for the repair and upgrade of water and wastewater systems at DNR facilities statewide. Projects may include treatment system improvements, collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. Parks and Recreation Improvement Fund (Fund 7035) appropriation item C725N6, Statewide Wastewater/Water Systems Upgrade, provides an additional \$3 million for the same purpose.

C725O1	The Wilds	\$1,000,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Muskingum		

This line item provides funding for a community project.

C725P9	Boundary Protection	\$150,000
<i>Category:</i> New Construction & Renovation		
<i>County:</i> Statewide		

This appropriation will be used to fund boundary protection and fencing projects at state forests.

C725R6	Blanchard River Dredging	\$3,000,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Multi-county - Hancock, Hardin, Putnam		

These funds will be used for dredging projects on the Blanchard River.

C725R7	Lake Alma Shower and Restroom Upgrades	\$750,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Vinton		

This line item provides funding for a community project.

C725R8	Indian Lake Dredging	\$200,000
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Category: Community Project(s)

County: Logan

This line item provides funding for a community project.

C725R9	Wabash Watershed - Grand Lake St. Marys Dredging	\$150,000
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Category: Community Project(s)

County: Mercer

This line item provides funding for a community project.

C725S0	Historic Pittsburgh Marion & Chicago Train Station Bike Trail	\$145,000
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Category: Community Project(s)

County: Columbiana

This line item provides funding for a community project.

C725S1	Addyston Boat Ramp	\$100,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C725S2	Sylvania Retaining Wall Project	\$200,000
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Category: Community Project(s)

County: Lucas

This line item provides funding for a community project.

PARKS & RECREATION IMPROVEMENT FUND (7035)

C725A0	State Parks Campgrounds, Cabins, and Lodges	\$5,150,000
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Category: Renovation/Replacement

County: Statewide

This appropriation will provide funding for renovation projects at state park campgrounds. Of the total amount, \$250,000 will be used for showerhouse and restroom repairs at Grand

Lake St. Marys Campground and the rest will be used for electric upgrades at the East Fork Campground (\$1,800,000), the Indian Lake Campground (\$1,800,000), and state park lodges statewide (\$1,300,000).

C725A9	Park Boating Facilities - Shawnee Marina	\$1,000,000
	<i>Category:</i> Renovation/Replacement	
	<i>County:</i> Scioto	

The funds in this line item will support Phase II of improvements to the Shawnee State Park Marina.

C725B8	Upgrade Underground Fuel Storage Tanks - Statewide	\$250,000
	<i>Category:</i> Renovation/Replacement	
	<i>County:</i> Statewide	

These funds support the removal and replacement of outdated underground and above ground fuel storage tanks and provides for site remediation. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725B7, Underground Fuel Storage Tank Removal/Replacement - Department, provides \$750,000 for the same purpose.

C725E2	Local Parks Projects	\$26,227,333
	<i>Category:</i> Community Project(s)	
	<i>County:</i> Selected	

Earmarks

Allen		
Lima Historic Athletic Field		\$150,000
Ashland		
Myers Memorial Bandshell		\$150,000
Athens		
Village of Albany Park Improvements		\$30,000
City of Nelsonville Park/Land Acquisition		\$70,000
Village of Jacksonville Park Improvements		\$65,000
Village of Buchtel Park Improvements		\$35,000
Village of Albany Bike Paths		\$10,000
Auglaize		
Grand Lake St. Marys Shoreline Rip Rap Project		\$250,000
Brown		
Village of Aberdeen Boat Dock		\$30,000

Butler

West Chester Beckett Park Improvements	\$250,000
Rivers Edge Bikeway	\$100,000
Monroe Veterans' Memorial Park	\$100,000

Clermont

Monroe Township, Clermont County Fair Oak Park	\$50,000
New Richmond Park	\$175,000

Clinton

Bike and Pedestrian Path - SugarTree Corridor	\$284,000
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Columbiana

Village of Salineville Baseball Field	\$15,000
Beavercreek Wildlife Education Center	\$300,000
Salem Park Board	\$10,000

Coshocton

Coshocton Children's Park	\$25,000
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Cuyahoga

Mayfield Heights Park Facility Improvement	\$100,000
Maple Heights Pool/Park Improvements	\$200,000
Reis Park Improvements	\$250,000
Euclid Marina Breakwater Project	\$500,000
City of Strongsville Family Aquatic Center	\$250,000
East Bank of the Flats	\$733,333
Euclid Beach Pier	\$100,000
City of Parma Heights Greenbriar Commons Park Walking Trail	\$15,000

Darke

Versailles Park Project	\$300,000
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Delaware

Ohio Wildlife Center	\$50,000
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Erie

Kelleys Island Park Restroom - Phase II	\$50,000
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Fairfield

Lancaster Community Parks Revitalization	\$200,000
Alt Park Improvements	\$25,000

Franklin

Audubon Ohio Nature Center	\$250,000
Columbus Crew Facility - Hilliard	\$500,000
Grandview Yard Public Park	\$200,000

Franklin County Metro Parks - Whittier Peninsula Park	\$350,000
Scioto Mile Development	\$3,050,000
Dublin Emerald Fields Special Needs Playground	\$475,000
Franklin Park Conservatory	\$500,000
Gallia	
McIntyre Park Hiking and Biking Trails	\$250,000
Geauga	
Auburn Township Community Park	\$100,000
Greene	
Greene County Parks and Recreation Department recreational opportunities	\$58,500
Guernsey	
Salt Fork Concession Stand	\$124,500
Cambridge Handicapped Playground	\$25,000
Little League Challenger Field - Cambridge	\$50,000
Hamilton	
Riverfront Park	\$2,000,000
Little Miami Trail Extension - Hamilton County Park District	\$1,000,000
Colerain Township Park	\$500,000
Green Township Legacy Place Park	\$500,000
Wyoming City Regional Park	\$200,000
Ault Park Improvements	\$75,000
Henry	
Village of Hamler Parks Improvements	\$30,000
Hocking	
Murray City Community Parks Improvements	\$25,000
City of Logan Park/Pool Improvements	\$150,000
Huron	
Willard Soccer and Football Park Project	\$75,000
Lake	
Madison Township Park	\$300,000
Chagrin River Lakefront Park	\$200,000
Houston Fisher Memorial Park Improvements	\$150,000
Perry Township Park	\$350,000
Mentor Beach Park or Mentor Lagoons Marina	\$400,000
Logan	
Indian Lake State Park Campground Electrical Improvements	\$150,000

Lorain

Huntington Township Park Projects	\$46,000
Avon Isle Park Improvements	\$50,000
Avon Lake Veterans Park Improvements	\$150,000

Lucas

Anthony Wayne Youth Foundation Recreation Area	\$675,000
Lucas County Marina	\$100,000

Mahoning

Harrison Park - Wick District-Smoky	\$400,000
Austintown Nature Rooms	\$75,000
Youngstown City Park	\$100,000

Medina

Wadsworth Skate Park	\$6,000
Montville Township Park Project	\$275,000
York Township Park Land Acquisition	\$125,000

Meigs

Salisbury Township Park Improvements/Land Acquisition	\$100,000
Meigs Local Enrichment Project Multi-Purpose Complex	\$75,000
Village of Pomeroy Mini Park Improvements	\$10,000
Village of Syracuse Park Improvements	\$35,000

Monroe

Skyvue Outdoor Classroom	\$10,000
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Montgomery

Aullwood Audubon Center	\$200,000
Austin Pike Project - Land Acquisition	\$400,000

Morgan

Village of Stockport Park Improvements	\$20,000
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Muskingum

Miracle League Facility - Muskingum County	\$75,000
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Ottawa

Marblehead Lighthouse State Park - Replica Life Boat Station	\$25,000
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Pickaway

Circleville Community Park Project	\$250,000
Mary Virginia Crites Hammum Community Park	\$200,000

Portage

Community Built Playground	\$100,000
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Sandusky

Fremont Area Foundation Park Athletic Facilities	\$250,000
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Scioto

Burkes Point Park	\$100,000
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Seneca

Village of Attica Park Maintenance	\$25,000
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Stark

Sippo Lake Park Improvements	\$450,000
Canton Water Facilities Park Project	\$500,000
Alliance Park	\$250,000

Summit

Barberton Newton Park	\$100,000
Crown Point Conservation Easement	\$100,000
Mudbrook Trail and Greenway Project	\$100,000
Sterling Park	\$1,090,000
Goodyear Park	\$2,000,000

Trumbull

Waddell Park in the City of Niles	\$100,000
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Vinton

Moonville Rail Trail Project	\$100,000
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Warren

Springboro Park Improvements	\$100,000
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Wayne

Wayne County Rails to Trails Project	\$400,000
Kidron Community Park Improvements	\$100,000

\$50,000 -- of this appropriation item is not earmarked.

The funds in this line item will be used for monitoring and oversight of local parks projects. The Department may use 2% of the final amount appropriated to administer the local projects funded by this appropriation.

C725E6 Project Planning	\$500,000
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Category: Planning

County: Franklin

The funds in this line item are allocated to reimburse a portion of the salaries of employees in the Division of Engineering, the Division of Water, and the Division of Real Estate and Land Management that administer capital improvement design and construction contracts, land

surveying contracts, indefinite delivery technical support contracts, or complete land acquisitions. An additional \$1,000,000 for this purpose is provided in Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725E5, Project Planning.

C725L8 Statewide Trails Program - Hocking Hills Trails Rehabilitation Phase II \$1,000,000

Category: Community Project(s)

County: Hocking

The funds in this line item will be used to support Phase II of the Hocking Hills Trail System Rehabilitation project.

C725M5 Middle Bass Island State Park - Marina \$4,000,000

Category: New Construction & Renovation

County: Ottawa

These funds will be used for marina and park development at Middle Bass Island State Park, including the construction of a new marina office, restrooms, and other marina improvements.

C725N0 Handicapped Accessibility - Statewide \$100,000

Category: Renovation/Replacement

County: Statewide

The funds in this line item will allow DNR to upgrade various facilities statewide to be in compliance with Americans with Disabilities Act (ADA) standards. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725N1, Handicapped Accessibility - Department, contains an additional \$250,000 for this purpose.

C725N4 Hazardous Waste/Asbestos Abatement - Statewide \$150,000

Category: New Construction & Renovation, Renovation/Replacement

County: Statewide

These funds will be used for the removal of hazardous waste and materials uncovered during design and construction at various DNR facilities.

C725N6 Statewide Wastewater/Water Systems Upgrade \$3,000,000

Category: New Construction & Renovation, Renovation/Replacement

County: Statewide

The funds in this line item will be used for the repair and upgrade of water and wastewater systems at DNR facilities statewide. Projects may include treatment system improvements,

collection system improvements, tank rehabilitations, booster station improvements, plant and lift station improvements, and systems modernizations. Ohio Parks and Natural Resources Fund (Fund 7031) appropriation item C725N5, Wastewater/Water Systems Upgrade, provides an additional \$3 million for the same purpose.

C725R3	State Park Renovations/Upgrading - Statewide Beach Bath House Replacement	\$1,000,000
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Statewide		

These funds will be used for statewide beach bathhouse replacement.

CLEAN OHIO TRAIL FUND (7061)

C72514	Clean Ohio Trail - Grants	\$5,000,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Statewide		

These funds will be used for grants to local projects under the Clean Ohio Trail Program.

WATERWAYS SAFETY FUND (7086)

C725A7	Cooperative Grant Funding for Boating Facilities	\$9,300,000
<i>Category:</i> Community Project(s), Renovation/Replacement		
<i>County:</i> Statewide		

This line item provides funding for grants to local communities and state agencies for watercraft projects.

C725N9	Operations Facilities Development - Sandusky Watercraft Office Construction	\$2,350,000
<i>Category:</i> New Construction		
<i>County:</i> Erie		

This line item will be used for the construction of the Sandusky Watercraft Office.

(DHS) DEPARTMENT OF PUBLIC SAFETY

Highway Safety Fund	\$1,696,345
Administrative Building Fund	\$3,050,250
TOTAL - All Funds	\$4,746,595

ADMINISTRATIVE BUILDING FUND (7026)

C76017 Replacement Mission Critical Building Systems \$725,250

Category: Capital Equipment

County: Franklin

This capital appropriation fully funds Public Safety's plan for the replacement or upgrade of mission critical systems within the Ohio Emergency Management Agency (EMA) building, which the agency has occupied since 1994. Public Safety's planned distribution of these capital moneys is as follows:

STORMS Equipment

Replace the core components of the data logging systems located at each of the 250 rain gauge sites around Ohio, which are part of the State of Ohio Rain Snow Monitoring System (STORMS) operated the Ohio EMA. Estimated cost \$155,250.

Chiller Units

Replace building's 118-ton reciprocating split-system chillers with two 120-ton chiller units. Estimated cost \$300,000.

HVAC Control Software System Replacement

Replace HVAC control software system that was developed and installed in 1994 by a vendor that is no longer in business. Estimated cost \$70,000.

Wireless Environment and Servers

Install wireless LAN environment and blade server technology to increase networking and communication capabilities, and reduce power consumption, operating costs, and serve space requirements. Estimated cost \$200,000.

C76022 American Red Cross Facility - Cincinnati \$1,000,000

Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C76023 Red Cross Muskingum Lakes Chapter \$500,000

Category: Community Project(s)

County: Belmont

This line item provides funding for a community project.

C76024	American Red Cross Facility - Tuscarawas	\$250,000
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Category: Community Project(s)

County: Tuscarawas

This line item provides funding for a community project.

C76025	Family Services of Cincinnati	\$50,000
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Category: Community Project(s)

County: Hamilton

A project description is not available at this time.

C76027	Southeast Ohio Emergency Responder Facility	\$25,000
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Category: Community Project(s)

County: Guernsey

This line item provides funding for a community project.

C76126	Tallmadge Shooting Range	\$500,000
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Category: Community Project(s)

County: Portage

This line item provides funding for a community project.

HIGHWAY SAFETY FUND (7036)

C76021	Academy Maintenance and Repair	\$1,696,345
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Category: Renovation/Replacement

County: Franklin

This capital appropriation fully funds Public Safety's plan for the maintenance and repair of the Ohio State Highway Patrol Academy. The main structure in this approximately 150,000 square foot facility was constructed in 1964 and serves as the center of training activities for the Patrol and numerous other law enforcement agencies. These moneys will be combined with an unreleased prior capital appropriation of \$433,000 to fund the project's costs. The components of this capital project include: building-wide masonry and structural concrete repair, roofing membrane system removal and replacement, lightning protection system installation, and generator replacement.

(PWC) PUBLIC WORKS COMMISSION

State Capital Improvements Fund	\$120,000,000
State Capital Improvements Revolving Loan Fund	\$39,500,000
Clean Ohio Conservation Fund	\$30,000,000
TOTAL - All Funds	\$189,500,000

STATE CAPITAL IMPROVEMENTS FUND (7038)

C15000 Local Public Infrastructure **\$120,000,000**

Category: Community Project(s)

County: Statewide

This funding is for the State Capital Improvement Program (SCIP), which provides low-interest loans and grants to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, waste-water collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. The State Capital Improvements Fund (Fund 7038) receives approximately \$120 million in bond proceeds each year, with the GRF used as debt support. All repayments of loans made under the SCIP program are deposited into the Revolving Loan Fund (Fund 7040). Funding of \$120 million is also provided in H.B. 496, the capital reappropriations bill of the 127th General Assembly.

STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)

C15030 Revolving Loan **\$39,500,000**

Category: Community Project(s)

County: Statewide

This appropriation is for the Revolving Loan Program (RLP), which provides additional funding for road and bridge improvements under the State Capital Improvement Program (SCIP). The revolving loans are approved through the SCIP program and are repaid by local governments (principal and interest) into Fund 7040. Once all repayments are collected from the local governments in a particular district, the Public Works Commission reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees where they are re-loaned or "revolved" again for new capital improvements. H.B. 496, the capital reappropriations of the 127th General Assembly, also includes funding of \$24.5 million for the RLP in the FY 2009 - FY 2010 capital biennium.

CLEAN OHIO CONSERVATION FUND (7056)

C15060 Clean Ohio Conservation **\$30,000,000**

Category: Community Project(s), Land Acquisition/Site Development

County: Statewide

This appropriation provides funding for local governments and non-profit organizations to acquire open space and undertake riparian corridor enhancement projects under the Clean Ohio Conservation Program (COCP). The authority for PWC to spend the proceeds of general obligation bonds issued for this purpose is provided in the biennial capital bill, while debt service and operating dollars are provided in the main biennial appropriations bill. The GRF supports debt service, and bond investment income supports PWC's administrative expenses.

**(BOR) OHIO BOARD OF REGENTS
AND
STATE INSTITUTIONS OF HIGHER EDUCATION**

SUMMARY OF CAPITAL APPROPRIATIONS		
BOARD OF REGENTS, STATEWIDE		
ALI	Capital line item name	
C23501	Ohio Supercomputer Center Expansion	\$2,000,000
C23502	Research Facility Action and Investment Funds	\$5,500,000
C23506	Third Frontier Wright Capital	\$100,000,000
C23516	Ohio Library and Information Network (OhioLINK)	\$9,910,000
C23519	315 Corridor/SciTech	\$500,000
C23524	Supplemental Renovations - Library Depositories	\$5,500,000
C23529	Non-credit Job Training Facilities	\$2,350,000
C23530	Technology Initiatives	\$3,741,000
C23531	Ohio Aerospace Institute	\$200,000
C23532	Dark Fiber/OARnet	\$2,000,000
C23533	Instructional and Data Processing Equipment	\$20,799,000
C23534	Central State Student Activity Center	\$14,000,000
C23535	CWRU Energy Center	\$333,333
Subtotal: Board of Regents, statewide		\$166,833,333
UNIVERSITIES AND BRANCHES		
	University of Akron - Main	\$19,571,489
	University of Akron - Wayne	\$808,182
	Subtotal: University of Akron	\$20,379,671
	Bowling Green State University - Main	\$18,905,965
	Bowling Green State University - Firelands	\$1,232,899
	Subtotal: Bowling Green State University	\$20,138,864
	Central State University	\$3,146,718
	Subtotal: Central State University	\$3,146,718
	University of Cincinnati - Main	\$40,803,130
	University of Cincinnati - Clermont	\$1,077,244
	University of Cincinnati - Raymond Walters	\$2,083,428
	Subtotal: University of Cincinnati	\$43,963,802
	Cleveland State University	\$19,061,287
	Subtotal: Cleveland State University	\$19,061,287
	Kent State University - Main	\$22,873,481
	Kent State University - Ashtabula	\$1,049,509

Kent State University - East Liverpool	\$510,666
Kent State University - Geauga	\$352,179
Kent State University - Salem	\$622,892
Kent State University - Stark	\$2,091,703
Kent State University - Trumbull	\$1,318,547
Kent State University - Tuscarawas	\$1,243,537
<i>Subtotal: Kent State University</i>	<i>\$30,062,514</i>
Miami University - Main	\$17,665,288
Miami University - Hamilton	\$1,839,976
Miami University - Middletown	\$1,875,041
<i>Subtotal: Miami University</i>	<i>\$21,380,305</i>
Northeastern Ohio Universities College of Medicine (NEOUCOM)	\$2,111,415
<i>Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)</i>	<i>\$2,111,415</i>
The Ohio State University - Main	\$85,706,567
The Ohio State University - Lima	\$2,311,913
The Ohio State University - Mansfield	\$374,760
The Ohio State University - Marion	\$312,878
The Ohio State University - Newark	\$1,365,311
The Ohio State University - Agricultural Technical Institute	\$7,479,467
The Ohio State University - OARDC	\$8,338,838
<i>Subtotal: The Ohio State University</i>	<i>\$105,889,734</i>
Ohio University - Main	\$24,128,296
Ohio University - Eastern	\$827,786
Ohio University - Chillicothe	\$1,269,171
Ohio University - Southern	\$787,253
Ohio University - Lancaster	\$1,108,062
Ohio University - Zanesville	\$1,426,975
<i>Subtotal: Ohio University</i>	<i>\$29,547,543</i>
Shawnee State University	\$2,680,715
<i>Subtotal: Shawnee State University</i>	<i>\$2,680,715</i>
University of Toledo - Main	\$21,525,643
University of Toledo - Medical College of Ohio	\$5,613,792
<i>Subtotal: University of Toledo</i>	<i>\$27,139,435</i>
Wright State University - Main	\$21,115,295
Wright State University - Lake	\$594,231
<i>Subtotal: Wright State University</i>	<i>\$21,709,526</i>
Youngstown State University	\$12,048,022
<i>Subtotal: Youngstown State University</i>	<i>\$12,048,022</i>
Total Universities and Branches	\$359,259,551

COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$2,736,582
Clark State Community College	\$2,336,990
Columbus State Community College	\$8,337,747
Cuyahoga Community College	\$17,958,598
Edison Community College	\$688,818
Jefferson Community College	\$1,156,068
Lakeland Community College	\$3,029,799
Lorain County Community College	\$4,848,053
Northwest State Community College	\$1,448,047
Owens Community College	\$6,478,419
Rio Grande Community College	\$945,799
Sinclair Community College	\$4,268,446
Southern State Community College	\$504,599
Terra Community College	\$3,993,589
Washington State Community College	\$578,895
<i>Community Colleges</i>	<i>\$59,310,449</i>
TECHNICAL COLLEGES	
Belmont Technical College	\$243,300
Central Ohio Technical College	\$1,885,291
Hocking College	\$3,305,063
James A. Rhodes State College (Lima Technical College)	\$1,354,768
Marion Technical College	\$715,633
Zane State College (Muskingum Area Technical College)	\$1,044,447
North Central State College	\$1,287,097
Stark State College of Technology	\$3,320,870
<i>Technical Colleges</i>	<i>\$13,156,469</i>
Total: State Institutions of Higher Education	\$598,559,802

The institutions are responsible for the debt service component of the instructional subsidy. This responsibility began in FY 2000. The allocation of the debt service component among the campuses is summarized in the following schedule:

SUMMARY OF DEBT SERVICE COMPONENTS	
Institution	
UNIVERSITIES AND BRANCHES	
University of Akron - Main	\$13,355,046
University of Akron - Wayne	\$627,584
<i>Subtotal: University of Akron</i>	<i>\$13,982,630</i>
Bowling Green State University - Main	\$12,482,535
Bowling Green State University - Firelands	\$942,492
<i>Subtotal: Bowling Green State University</i>	<i>\$13,425,027</i>
Central State University	\$2,045,746
<i>Subtotal: Central State University</i>	<i>\$2,045,746</i>
University of Cincinnati - Main	\$26,412,509
University of Cincinnati - Clermont	\$751,132
University of Cincinnati - Raymond Walters	\$1,582,233
<i>Subtotal: University of Cincinnati</i>	<i>\$28,745,874</i>
Cleveland State University	\$10,760,269
<i>Subtotal: Cleveland State University</i>	<i>\$10,760,269</i>
Kent State University - Main	\$14,903,158
Kent State University - Ashtabula	\$812,835
Kent State University - East Liverpool	\$333,435
Kent State University - Geauga	\$259,027
Kent State University - Salem	\$486,469
Kent State University - Stark	\$1,600,286
Kent State University - Trumbull	\$854,608
Kent State University - Tuscarawas	\$933,027
<i>Subtotal: Kent State University</i>	<i>\$20,182,845</i>
Miami University - Main	\$13,042,402
Miami University - Hamilton	\$1,324,456
Miami University - Middletown	\$1,405,890
<i>Subtotal: Miami University</i>	<i>\$15,772,748</i>
Northeastern Ohio Universities College of Medicine (NEOUCOM)	\$1,542,025
<i>Subtotal: Northeastern Ohio Universities College of Medicine (NEOUCOM)</i>	<i>\$1,542,025</i>
The Ohio State University - Main	\$58,956,725
The Ohio State University - Lima	\$2,000,000
The Ohio State University - Newark	\$1,030,695
The Ohio State University - Agricultural Technical Institute	\$6,855,787
The Ohio State University - OARDC	\$6,220,796

<i>Subtotal: The Ohio State University</i>	<i>\$75,064,003</i>
Ohio University - Main	\$17,406,578
Ohio University - Eastern	\$609,112
Ohio University - Chillicothe	\$1,002,542
Ohio University - Southern	\$554,321
Ohio University - Lancaster	\$801,485
Ohio University - Zanesville	\$1,129,666
<i>Subtotal: Ohio University</i>	<i>\$21,503,704</i>
Shawnee State University	\$1,643,831
<i>Subtotal: Shawnee State University</i>	<i>\$1,643,831</i>
University of Toledo	\$17,839,425
<i>Subtotal: University of Toledo</i>	<i>\$17,839,425</i>
Wright State University - Main	\$9,856,277
Wright State University - Lake	\$461,750
<i>Subtotal: Wright State University</i>	<i>\$10,318,027</i>
Youngstown State University	\$8,144,264
<i>Subtotal: Youngstown State University</i>	<i>\$8,144,264</i>
Total Universities and Branches	\$240,970,418
COMMUNITY COLLEGES	
Cincinnati State Technical and Community College	\$924,024
Columbus State Community College	\$5,470,913
Cuyahoga Community College	\$9,775,889
Edison Community College	\$373,982
Jefferson Community College	\$874,547
Lakeland Community College	\$2,529,285
Lorain County Community College	\$3,572,633
Northwest State Community College	\$848,720
Owens Community College	\$4,449,028
Terra Community College	\$3,250,000
<i>Total - Community Colleges</i>	<i>\$32,069,021</i>
TECHNICAL COLLEGES	
Central Ohio Technical College	\$907,644
Hocking College	\$1,700,226
James A. Rhodes State College (Lima Technical College)	\$919,365
Marion Technical College	\$576,136
Zane State College (Muskingum Area Technical College)	\$701,703
North Central State College	\$435,000
Stark State College of Technology	\$1,844,168
<i>Total - Technical Colleges</i>	<i>\$7,084,242</i>
Total: State Institutions of Higher Education	\$280,123,681

HIGHER EDUCATION IMPROVEMENT FUND (7034)

(BOR)

Board of Regents

C23501	Ohio Supercomputer Center Expansion	\$2,000,000
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Category: Capital Equipment

County: Statewide

These funds will support various projects at the Ohio Supercomputer Center (OSC), including (1) high-performance computing upgrades; (2) shared data resources/DataGRID; and (3) shared statewide scientific software licenses. The center also manages the OSCnet that provides Internet services to colleges and universities, K-12 schools, hospitals, and public television stations. Previous capital appropriations for the OSC include \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

C23502	Research Facility Action and Investment Funds	\$5,500,000
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Category: New Construction & Renovation

County: Statewide

These funds are to be used for a grant program that provides timely availability of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. H.B. 640 changed this appropriation item's name from Research Facility and Investment Loans and Grants to Research Facility Action and Investment Funds. Previous appropriations include \$5.5 million in H.B. 699, \$5.0 million in H.B. 16, \$19.0 million in H.B. 675, \$20.0 million in H.B. 640, and \$20.0 million in H.B. 850.

C23506	Third Frontier Wright Capital	\$100,000,000
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Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds are used to provide competitive grants for capital improvements and capital facilities at or involving state-supported/assisted institutions of higher education. The funds are intended to support the acquisition, renovation, and construction of facilities and the purchase of equipment for product development programs, commercialization programs, research programs, and technology development at or involving these institutions. These competitive grants are administered by the Third Frontier Commission, which maintains guidelines relative to the application for and selection of projects funded from this appropriation item. Previous appropriations include \$50.0 million in H.B. 699, \$50.0 million in H.B. 16, and \$50.0 million in H.B. 675.

C23516	Ohio Library and Information Network (OhioLINK)	\$9,910,000
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Category: Capital Equipment

County: Statewide

These funds will support various projects at OhioLINK, including (1) continued software development of innovative interfaces to create and maintain full functionality for effective and efficient access and delivery of the electronic catalogs; (2) continued expansion and development of central site facilities and capacities for effective and efficient storage, access, and delivery of all electronic resources maintained by OhioLINK (e.g., catalogs, reference data bases, electronic journals, images, and multi-media resources); and (3) the purchase and licensing of electronically stored full texts of books, records, journals, and image/multi-media contents. Previous appropriations include \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

C23519	315 Corridor/SciTech	\$500,000
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Category: Community Project(s)

County: Franklin

This line item provides funding for a community project.

C23524	Supplemental Renovations - Library Depositories	\$5,500,000
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Category: Renovation/Replacement

County: Multi-county - Athens, Franklin, Hamilton, Portage, Wood

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. A previous appropriation for \$2.0 million was made in H.B. 699.

C23529	Non-credit Job Training Facilities	\$2,350,000
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Category: Capital Equipment, New Construction & Renovation

County: Statewide

These funds will be used to provide capital improvement grants to Ohio's public two-year campuses to help them deliver non-credit training and assessment services. Grants are to be awarded on a competitive basis. Grants will support the Ohio Skills Bank, which will link education and workforce development to the needs of Ohio's businesses. Training and assessment services will continue to support the attraction, expansion, and retention of business projects related to local and regional economic development efforts.

Previous appropriations include \$2.4 million in H.B. 699, \$6.0 million in H.B. 675, \$6.3 million in H.B. 640, and \$6.3 million in H.B. 850.

C23530	Technology Initiatives	\$3,741,000
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Category: Capital Equipment

County: Statewide

These funds will be used for a program that provide competitive grants for various technology initiatives. Established in the FY 1999-FY 2000 biennium, this program supports collaborative initiatives to improve the quality and efficiency of instruction, services, and program offerings at state colleges and universities. Funding for the FY 2009-FY 2010 biennium will be used to fund technology projects that help implement the strategic plan for the University System of Ohio. Previous appropriations for this program include \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

C23531	Ohio Aerospace Institute	\$200,000
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Category: Capital Equipment, Renovation/Replacement

County: Statewide

These funds support the Ohio Aerospace Institute, a consortium of Ohio universities, NASA Lewis Research Center, Wright-Patterson Air Force Base and a number of technology-driven corporations focused on the creation, integration, application, and communication of aerospace-related knowledge and the commercialization of related technologies. Previous appropriations include \$200,000 in H.B. 699, \$300,000 in H.B. 640 and \$300,000 in H.B. 850.

C23532	Dark Fiber/OARnet	\$2,000,000
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Category: Capital Equipment

County: Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. The funds will be used for the acquisition of telecommunications hardware and software as well as for the purchase of telecommunications connections. Previous appropriations include \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

C23533	Instructional and Data Processing Equipment	\$20,799,000
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Category: Capital Equipment

County: Statewide

These funds are provided to the university main and branch campuses, community colleges, and technical colleges to supplement local resources in acquiring instructional and data processing equipment and materials. The funds are distributed based on each campus's share of the statewide instructional and related costs. For example, if a campus's instructional and related cost is 10% of the statewide instructional and related costs, the campus will receive

10% of the appropriation for this line item. The equipment purchased with these funds must be used directly for instruction or in direct support of instruction. Acceptable equipment includes computer workstations but excludes office furnishings and vehicles. Previous appropriations include \$23.8 million in H.B. 699, \$28.3 million in H.B. 16, \$33.0 million in H.B. 675, \$33.0 million in H.B. 640, and \$33.0 million in H.B. 850.

C23534 Central State Student Activity Center \$14,000,000

Category: New Construction

County: Greene

These funds will be used to construct a new 75,000 SF facility to serve as an anchor for student life on campus. The facility will include a small cafeteria, bookstore, copy center, student organization and student government offices, study spaces, lounge areas, computer lab, game room, bowling alley, ballroom, meeting rooms, and a chapel. The total cost of this project is estimated at approximately \$23.0 million, of which \$9.0 million is to come from the university.

C23535 CWRU Energy Center \$333,333

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

(UAK) University of Akron - Main

C25000 Basic Renovations \$5,056,161

Category: Renovation/Replacement

County: Summit

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C25033 Polymer Processing Center - Phase 2 \$7,363,281

Category: New Construction

County: Summit

These funds will be used to complete the construction of a 5,000 square foot applied research facility that will add 30,000 square feet of instructional and general space. The building construction is to be completed in June 2009. The project will support the Third Frontier initiative by coordinating the university's polymer research and providing industrial firms a single location to contact for product development activities. The estimated cost of the project is \$19.6 million; the university is to provide \$0.6 million and Third Frontier grants is to provide \$5.7 million. The remaining \$13.3 million is to be funded by state capital

appropriations. Previous appropriations for Phase 1 include \$4.9 million in H.B. 699 and \$1.0 million in H.B. 675.

C25038 College of Education **\$5,000,000**

Category: New Construction

County: Summit

These funds will be used to construct a new facility including offices, classrooms, and teaching laboratories for various departments within the College of Education. This facility will replace the Carrol and Memorial Halls and provide space for expansion of the Department of Sports Science and Wellness Education. The overall project is estimated to cost \$20.8 million; the university is to provide \$15.8 million in local funds.

C25039 Campus Implementation **\$1,452,047**

Category: Land Acquisition/Site Development

County: Summit

This project includes the development of campus location and directional signage, site amenities, lighting and improvements to landscaping and the Buchtel Commons area. The overall project is estimated to cost \$7.3 million; the university plans to request an additional \$5.8 million in future state appropriations over the next two biennia for this project.

C25043 Akron Canton Regional Foodbank **\$200,000**

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C25044 Hiram College James A. Garfield Institute **\$500,000**

Category: Community Project(s)

County: Portage

This line item provides funding for a community project.

(UAK) **University of Akron - Wayne**

C25002 Wayne College Renovations/Expansion **\$258,182**

Category: New Construction & Renovation

County: Wayne

This project involves the planning and construction of the Bookstore renovation, as well as D-wing and H-wing expansions. The project will expand the student services space and will

provide offices and classrooms. The expansion will also enable the demolition of two classroom trailers. The cost of the project is estimated to be \$5.4 million; of which the university is to provide \$3.7 million. This appropriation is expected to complete funding for this project. Previous appropriations include \$0.7 million in H.B. 699, \$0.6 million in H.B. 16, \$0.4 million in H.B. 675.

C25040 Replacement of Gym Floor \$150,000

Category: Renovation/Replacement

County: Wayne

This project will replace a floor in the Wayne campus gymnasium. This appropriation will fully fund the cost of the project.

C25041 Maintenance Building \$250,000

Category: New Construction

County: Wayne

This project will construct a new 4,000 square foot maintenance building to replace the existing building. This appropriation will entirely fund the project.

C25042 Property Management Projects \$150,000

Category: Land Acquisition/Site Development

County: Wayne

This project will support landscaping and signage improvements on the campus. This appropriation will entirely fund the project.

(BGU) Bowling Green State University - Main

C24000 Basic Renovations \$4,354,164

Category: Renovation/Replacement

County: Wood

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24021 Fine Art and Theater Complex \$6,116,000

Category: New Construction

County: Wood

These funds will be used to construct a new 85,000 square foot facility to include offices and

performance space for the Theater Department and shared space for use by the Music and Fine Arts departments, including a choral rehearsal room and digital laboratory. The overall project is estimated to cost \$38.5 million; the university is to provide \$23.6 million in transfers from three other projects. A previous appropriation was made in H.B. 675 for \$8.8 million.

C24037 Academic Buildings Rehabilitation \$6,857,801

Category: Renovation/Replacement

County: Wood

This project combines the rehabilitation of Hanna Hall, Moseley Hall, and University Hall. The renovations include replacement of all building systems and reconfiguration of interior space. The overall project cost is estimated at \$40.0 million, of which \$4.3 million will be provided by the university. The university plans to request an additional \$25.6 million in future state appropriations over the next two biennia. Previous appropriations for \$3.2 million were made in H.B. 640 under the line items for University Hall and Hanna Hall renovations.

C24039 Wood County Health District Facility \$1,200,000

Category: Community Project(s)

County: Wood

This line item provides funding for a community project.

C24040 James H. McBride Arboretum at BGSU Firelands \$378,000

Category: Community Project(s)

County: Erie

This line item provides funding for a community project.

(BGU) Bowling Green State University - Firelands

C24001 Basic Renovations - Firelands \$298,536

Category: Renovation/Replacement

County: Erie

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C24038 Health Sciences Building \$934,363

Category: New Construction

County: Erie

C25508	Emery Hall Preservation and Rehabilitation	\$545,746
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Category: Renovation/Replacement

County: Greene

This project is to complete Phase 1 of the renovation of the Emery Hall building. Emery Hall is on the historic register. This phase of the project will assess, abate, and stabilize the building to stem further deterioration. Future phases will include preservation and rehabilitation of structural, electrical, plumbing, HVAC, fire and building code systems. The total project is estimated to cost \$12.5 million, of which \$8.4 million will be provided by federal grant funds and private donations. Future state appropriation requests of \$3.6 million are expected into the FY 2011- FY 2012 biennium.

(UCN)

University of Cincinnati - Main

C26500	Basic Renovations	\$10,720,621
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Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26530	Medical Science Building Renovation and Expansion	\$26,412,509
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Category: New Construction & Renovation

County: Hamilton

This ongoing project will renovate the 800,000 GSF Medical Sciences Building (MSB) in five phases and construct a 236,000 GSF addition west of MSB called the Center for Academic and Research Excellence (CARE). The project includes new and upgraded teaching and research labs, classrooms, an expanded library, and support space. The CARE and MSB Phase 1 portions of the project are now complete. Phases 2 through 5 of the MSB rehabilitation project will include upgrades to the heating, cooling, and electrical systems and related architectural work in 746,500 GSF of academic space. The MSB project began in 1997; its completion is expected in 2016 or later.

The total MSB project is estimated to cost \$402.0 million, of which \$177.5 million will be provided by the university. Previous state appropriations include \$17.3 million in H.B. 699, \$5.9 million in H.B. 16, \$7.0 million in H.B. 675, and \$6.0 million in H.B. 850. Future appropriation requests are expected into the FY 2015-FY 2016 biennium.

C26607	Consolidated Communication Project of Clermont County	\$475,000
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Category: Community Project(s)

County: Clermont

This line item provides funding for a community project.

C26614	Barrett Cancer Center	\$1,500,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26615	Beech Acres	\$125,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26616	Forest Park homeland security facility	\$50,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26617	Health Care Connection - Lincoln Heights	\$150,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26618	People Working Cooperatively	\$120,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26619	Sharonville Convention Center	\$950,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C26620	Society for the prevention of cruelty to animals	\$100,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Hamilton		

This line item provides funding for a community project.

C26621	Mayerson Center	\$200,000
<i>Category:</i> Community Project(s)		
<i>County:</i> Hamilton		

This line item provides funding for a community project.

(UCN) **University of Cincinnati - Clermont**

C26501	Basic Renovations - Clermont	\$326,112
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Clermont		

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26612	Clermont Renovations	\$751,132
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Clermont		

This project is to renovate existing classroom, office, and teaching lab space, including HVAC, electric, lighting, furnishings and institutional equipment. The buildings to be renovated date to the early 1970s. The total project is estimated to cost \$6.8 million, all of which is to be funded by the state. It is expected that additional state appropriations of \$6.0 million will be requested into the FY 2015-FY 2016 biennium.

(UCN) **University of Cincinnati - Raymond Walters**

C26502	Raymond Walters Renovations	\$501,195
<i>Category:</i> Renovation/Replacement		
<i>County:</i> Hamilton		

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26613	New Building	\$1,582,233
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Category: New Construction

County: Hamilton

This project is to construct a 20,000 square foot building of academic space to accommodate growth. The new building will include electronic learning rooms, faculty offices, furnishings, and equipment. The total project is estimated to cost \$10.0 million. It is expected that additional state appropriations of \$6.9 million will be requested in subsequent biennia through FY 2016. Previous appropriations include \$1.5 million in H.B. 699.

(CLS)

Cleveland State University

C26000	Basic Renovations	\$6,431,121
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Category: Renovation/Replacement

County: Cuyahoga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C26035	Cleveland Institute of Art	\$500,000
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Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C26048	Rhodes Tower Renovation	\$4,030,166
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Category: Renovation/Replacement

County: Cuyahoga

The project is to renovate the Rhodes Tower including the passenger and freight elevator in order to bring the elevator up to current code and standard. The project will also renovate and perform asbestos abatement in the upper floors. Renovation of the Rhodes Tower is expected to continue in future biennia.

C26049	Basic Science Building HVAC and Electrical Upgrade	\$1,125,000
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Category: Capital Equipment

County: Cuyahoga

These funds will be used to replace the electrical substation and two heat recovery units in the Science Building. This appropriation is expected to completely fund the project.

This ongoing project is to upgrade the campus-wide power system by replacing the current 4.16 kV distribution system with a new 13.2 kV system. The total cost of this phase is estimated to be \$1.6 million with \$204,000 to be provided by the university. A previous appropriation of \$0.8 million was made in H.B. 699.

C27088 Oscar Ritchie Hall Rehabilitation \$6,715,000

Category: New Construction & Renovation

County: Portage

These funds will be used to reimburse the university for local funds used in the rehabilitation of the 1949 Oscar Ritchie Hall for the Department of Pan-African Studies and the Center for Pan-African Culture. The 52,300 GSF building requires accessibility upgrades as well as replacement of mechanical and electrical systems. The project also include some site modifications and utility extensions to the building. The project cost is estimated at \$10.5 million, all of which is to be funded by the state. A previous appropriation of \$3.7 million was made in H.B. 699.

C27090 Music and Speech Center Renovations/Addition \$5,781,158

Category: New Construction & Renovation

County: Portage

This two-phase project is to add 25,000 SF of space and renovate 30,000 SF of space within the forty-five year old Music and Speech Center. The improvements are expected to benefit the Theater and Dance Department through expanded and improved program and office space, and increase accessibility. The additional space will be used for welding, costume, and lighting workshops, dance studios, and storage. The total project is estimated to cost \$13.6 million, with \$6.5 million provided by a donor gift. An appropriation of \$1.3 million was made in H.B. 699.

C27096 Blossom Music Center \$1,000,000

Category: Community Project(s)

County: Summit

This line item provides funding for a community project.

C270A9 Art Building Roof Replacement \$1,000,000

Category: Renovation/Replacement

County: Portage

This project is to replace failing skylights in the campus's art building. The building is uniquely constructed with translucent walls and roof. The total cost of the project is expected to be \$1.6 million. A transfer of \$0.6 million in basic renovation appropriation from the FY 2007-FY 2008 biennium is also being used to fund the project.

C270A7	Classroom Building Interior Renovations, Phase 2	\$333,435
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Category: Renovation/Replacement

County: Columbiana

This project is to replace and restore the deteriorating wall and ceiling surfaces in classrooms and teaching laboratories throughout the building, including mechanical, electrical and teledata systems that support these areas. The second phase of this project is to remodel faculty offices on the third floor from cubicles to rooms with ceiling-height partitions, a change that will also require local modifications to the HVAC distribution system. Phase 2 of the project is estimated to cost \$0.3 million, all of which is to be provided by state funds. Previous appropriations for this project include \$0.4 million in H.B. 699 and \$1.0 million in H.B. 675.

(KSU)

Kent State University - Geauga

C270A5	Basic Renovations - Geauga	\$93,152
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Category: Renovation/Replacement

County: Geauga

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C270A8	Classroom Building HVAC and Energy Conservation Improvements	\$259,027
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Category: Renovation/Replacement

County: Geauga

The Classroom Building's interior was renovated in previous biennia. These funds will be used to improve and replace energy conservation systems for the building for operational and cost efficiencies. This appropriation is expected to fund this project completely.

(KSU)

Kent State University - Salem

C27004	Basic Renovations - Salem	\$136,423
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Category: Renovation/Replacement

County: Columbiana

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27072 Gym Renovations for Health Sciences - Construction Phase \$486,469

Category: New Construction & Renovation

County: Columbiana

This project will convert the gymnasium wing of the Classroom Building into laboratories, classrooms and offices for a health sciences program center. Part of the 14,900 GSF gymnasium wing will be double-decked to create an additional 9,200 GSF of space, which will include replacement scientific laboratories, academic spaces for nursing and radiology, and faculty offices for these expanded programs. The scope of the work will include mechanical and electrical updates to the Classroom Building.

The total cost of the project is estimated to be \$5.9 million, of which approximately \$1.5 million is expected to come from the state and \$4.4 million from the university. Previous appropriations include \$0.6 million in H.B. 699 and \$0.5 million in H.B. 16 for planning and design.

(KSU)**Kent State University - Stark**

C27005 Basic Renovations - Stark \$491,417

Category: Renovation/Replacement

County: Stark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27093 Science and Nursing Building \$1,600,286

Category: New Construction

County: Stark

This project will construct 30,000 GSF of new space for the science and nursing programs. Total project costs are estimated to be \$10.5 million, with \$7.7 million from the university. A previous appropriation of \$1.2 million was made for this project in H.B. 699.

(KSU)**Kent State University - Trumbull**

C27007 Basic Renovations - Trumbull \$463,939

Category: Renovation/Replacement

County: Trumbull

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28556	Upham Hall North Wing Rehabilitation	\$3,600,000
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Category: Renovation/Replacement

County: Butler

This project would involve the conversion of existing spaces assigned to the Farmer School of Business into a combination of laboratories, classrooms, and offices for reassignment to the College of Arts and Sciences. With the construction of the Richard T. Farmer School of Business, three departments from the school will move out of Upham Hall. Approximately 50,000 GSF in the north wing of Upham Hall will be vacant. Improvements also include complete infrastructure systems upgrades. The project cost is estimated to be \$6.5 million, of which the state is to provide \$4.1 million. The balance of \$2.4 million is to be provided by the university. Previous appropriations for this project include \$0.5 million in H.B. 699.

C28564	Laws Hall Rehabilitation	\$6,250,000
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Category: Renovation/Replacement

County: Butler

These funds will be used to renovate Laws Hall to create space for several major departments within the College of Arts and Science, consolidating these departments into one building. Anticipated infrastructure improvements include mechanical systems, plumbing, lighting, electrical and life safety systems. Total project costs are estimated to be \$13.3 million, of which \$7.0 million will come from local funds.

C28565	Hughes Hall "C" Wing	\$700,000
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Category: Planning

County: Butler

These funds will be used to rehabilitate 34,000 square feet of space currently assigned to the Science, Business, and Engineering Library into space for the Geology Department and various laboratories. Infrastructure improvements include mechanical systems, lighting, plumbing, electrical, and life safety systems. This phase will initiate the design process. The total cost of the project is estimated to be \$10.2 million, of which \$4.0 million will come from local funds. Future appropriations of \$5.5 million are expected through the FY 2011-FY 2012 biennium.

C28566	Western Steam Distribution Project	\$1,500,000
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Category: New Construction

County: Butler

These funds will be used to construct a utility tunnel on the Western campus. This portion of the tunnel will connect an existing section near Boyd Hall to the Steam Plant. When complete, the tunnel will contain steam and pumped condensate and will provide space for future chilled water piping. The total project costs are estimated to be \$2.0 million, of which

\$0.5 million will come from local funds.

(MUN)

Miami University - Hamilton

C28502 Basic Renovations - Hamilton \$686,759

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28559 Academic/Administrative and General Improvement Projects \$1,153,217

Category: Renovation/Replacement

County: Butler

These funds will enable the completion of the following renovation projects: Rentschler Hall classrooms; general classroom improvements; Phelps Hall roof improvements; parking lot expansion and repair; gymnasium air conditioning; plaza, walks, and landscaping; university recreation park; and centralized time clocks. This appropriation will fully fund the cost of these projects. Previous appropriations for similar purposes include \$1.2 million in H.B. 699, \$0.6 million in H.B. 16, \$0.5 million in H.B. 675, \$0.6 million in H.B. 640, and \$0.5 million in H.B. 850.

(MUN)

Miami University - Middletown

C28503 Basic Renovations - Middletown \$588,815

Category: Renovation/Replacement

County: Butler

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C28560 Academic/Administrative and General Improvement Projects \$1,286,226

Category: Renovation/Replacement

County: Butler

This project is comprised of several relatively small projects, including ADA upgrades, re-roofing of the Finkelman auditorium, and improvements to campus walks and drives. This appropriation will fully fund the cost of these projects. Previous appropriations for similar projects include \$1.5 million in H.B. 699 and \$0.7 million in H.B. 675.

appropriations include \$58.8 million in H.B. 699 and H.B. 16, \$4.2 million in H.B. 675, and \$0.5 million in H.B. 640. Construction is expected to be completed by FY 2010.

C315R7 Stone Lab Classroom Improvements \$250,000

Category: Community Project(s)

County: Ottawa

This line item provides funding for a community project.

C315U2 Academic Core - North \$37,756,725

Category: New Construction & Renovation

County: Franklin

These funds will be used to replace inefficient buildings and provide for flexible, functional space that encourages multi-disciplinary interactions, specifically in the area bounded by Tuttle Park (west), Woodruff (North), High Street (East), and 17th Avenue (South). The project will support the disciplines in English, chemical engineering, chemistry, music, engineering, mathematical and physical sciences, and arts. The project is estimated to cost \$488.4 million with state funds expected to provide \$250.8 million and local fundraising to fund the remaining \$237.6 million. With \$5.0 million appropriated thus far in the FY 2007-FY 2008 biennium, the university will request additional state funds in future biennia.

C315U3 Cunz Hall Renovation \$6,540,000

Category: Renovation/Replacement

County: Franklin

This project provides for the complete renovation of Cunz Hall including interior upgrades for all floors, upgraded building systems, and a new roof. In addition, glass cladding will be added to the exterior. This appropriation will complete the state funding for the project. The estimated cost of the project is \$20.1 million, of which \$15.1 million will be provided by the state and \$5.0 million will be raised through local fundraising. A previous appropriation of \$8.6 million was made in the FY 2007-FY 2008 biennium.

C315U4 College of Medicine Renovation and Addition \$6,000,000

Category: New Construction & Renovation

County: Franklin

This project includes construction of a two-story addition to the Prior Health Sciences Library. This appropriation will complete the state funding for the project. The estimated cost of the project is \$10.0 million, all of which will be state provided by state. The \$4.0 million appropriation from the FY 2007-FY 2008 biennium came from transferred funds that were originally appropriated for the College of Medicine and Public Health Academic Center.

(OSU)**The Ohio State University - Mansfield**

C315T6 Basic Renovations - Mansfield \$374,760*Category:* Renovation/Replacement*County:* Richland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU)**The Ohio State University - Marion**

C315T7 Basic Renovations - Marion \$312,878*Category:* Renovation/Replacement*County:* Marion

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OSU)**The Ohio State University - Newark**

C315R4 Founders Hall and Hopewell Hall Renovations \$1,003,812*Category:* New Construction & Renovation, Planning*County:* Licking

This project includes the planning, design, and construction to renovate spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is \$6.9 million, of which \$0.3 million is to come from local funds. An additional \$2.8 million is to be supported by Central Ohio Technical College, including under appropriation item C36905 using state funds. Previous appropriations for this project total \$2.8 million.

C315T8 Basic Renovations - Newark \$361,499*Category:* Renovation/Replacement*County:* Licking

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30000 Basic Renovations \$5,043,296

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30048 Clippinger Lab Renovation - 2nd and 3rd Floors \$3,400,000

Category: Renovation/Replacement

County: Athens

This project continues a series of renovations to Clippinger Hall, which is the primary science classroom/laboratory. Mechanical and electrical systems will be upgraded to address safety concerns. These funds will support the entire cost of the project, which is expected to be completed in FY 2010.

C30051 Lausche Heating Plant Completion \$4,410,000

Category: Renovation/Replacement

County: Athens

These funds will complete the rehabilitation and expansion of the central heating plant. The estimated cost of the project is \$13.3 million, of which \$11.4 million will be supported by state funds and \$1.9 million will be provided through performance contracting. The upgraded plant is expected to be fully operating in FY 2010. Previous state appropriations for this project total \$7.0 million.

C30058 Integrated Learning and Research Facility \$9,000,000

Category: Renovation/Replacement

County: Athens

These funds will be used to construct a new classroom and research laboratory building to provide additional academic and research facilities for the colleges of Engineering, Arts and Sciences, and Osteopathic Medicine, and to encourage collaboration among these and other university-wide disciplines. The estimated cost of the project is \$30.0 million, of which the state is to provide \$11.4 million. The balance of \$18.6 million is expected to come from gifts and grants. The new facilities are expected to be operational in FY 2010. A previous state appropriation of \$2.4 million was made in the FY 2007-FY 2008 biennium.

(OHU)**Ohio University - Chillicothe**

C30007	Basic Renovations - Chillicothe	\$266,629
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Category: Renovation/Replacement

County: Ross

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30053	Parking and Roadway Improvements	\$502,542
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Category: Renovation/Replacement

County: Ross

These funds will be used to continue the upgrade of campus roadways and parking areas. This phase of the project will improve paved areas adjacent to Bennett Hall and the Stevenson Center. Improvements will include lighting, organization, and appropriate ADA upgrades to provide pedestrian access. The total cost of this project is estimated to be \$1.0 million, of which \$0.5 million will come from local institutional funds. Previous appropriations for similar purposes from FY 2005 through FY 2007 amount to \$0.4 million.

C30064	Stevenson Center Learning Commons	\$500,000
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Category: New Construction

County: Ross

These funds will be used to create a central service area for students to meet library, tutoring and computing/technology needs. The Stevenson Student Service Area will be located at the campus library, the main entrance area of the Stevenson Center, and include a bookstore and connecting structure to Bennett Hall. This and future reorganization efforts in Stevenson Center are intended to create a learning commons facility dedicated to student needs. The estimated cost of the project is \$1.7 million, all of which is to be supported by state funds. This project received an appropriation of \$0.7 million in H.B. 699. A future appropriation request of \$0.5 million is planned for the FY 2011-FY 2012 biennium.

(OHU)**Ohio University - Southern**

C30008	Basic Renovations - Ironton	\$232,932
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Category: Renovation/Replacement

County: Lawrence

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30073	Land Acquisition	\$170,830
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Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used for land acquisition of adjacent properties as they become available. The land acquisition will provide additional space for the campus to expand parking areas and green space.

C30076	Campus Entry and Grounds Improvements	\$325,000
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Category: Land Acquisition/Site Development

County: Lawrence

These funds will be used to reconfigure the main entrance to the campus, add parking and landscaping, and improve signage. With the growth of the campus, access through the main entrance is increasingly congested. This project is intended to make the entrance less confusing and safer. The estimated cost of this project is \$325,000, all of which is to be funded through this appropriation.

C30077	Academic Building Laboratory and Classroom Renovation Planning	\$58,491
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Category: Planning

County: Lawrence

These funds will be used to renovate the Academic Building to provide laboratories, computer classrooms, and general classrooms for use by multiple academic programs. Improvements will include upgrades to finishes, lighting, technology, furniture, and equipment. These funds will be used for planning and design purposes. The total cost of this project is estimated to be \$0.7 million, all of which is to be provided by the state. Additional appropriation requests are expected in FY 2011-FY 2012 biennium.

(OHU)

Ohio University - Lancaster

C30021	Brasee Hall Library/Gymnasium Renovation	\$801,485
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Category: Renovation/Replacement

County: Fairfield

These funds will be used to renovate and expand the existing library and enhance the gymnasium systems. Improvements to the library will involve the creation of a learning resource center, including a workforce development classroom and a tutoring and testing center. The gymnasium improvements will include the physical fitness area, locker rooms, and administrative offices. The total cost of this project is estimated to be \$2.3 million, of which \$0.3 million will come from federal funds. Previous appropriations include \$1.3 million in H.B. 699.

C30074	Basic Renovations - Lancaster	\$306,577
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Category: Renovation/Replacement

County: Fairfield

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(OHU)

Ohio University - Zanesville

C30006	Basic Renovations - Zanesville	\$297,309
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Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C30069	Elson Hall 2nd Floor Partial Renovation	\$1,129,666
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Category: Renovation/Replacement

County: Muskingum

These funds will be used to renovate Elson Hall, the major classroom building on Zanesville's campus. These funds will be used to renovate approximately 8,000 square feet of the 36,000 square foot second floor. The renovation includes updating classrooms and laboratories with new finishes, lighting, HVAC, and upgraded equipment and technology. This portion of the project, which is fully funded by this appropriation, is expected to be complete in FY 2010.

(SSC)

Shawnee State University

C32400	Basic Renovations	\$1,036,884
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Category: Renovation/Replacement

County: Scioto

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32415	Land Acquisition	\$200,000
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Category: Land Acquisition/Site Development

County: Scioto

These funds will be used for land acquisition to further develop the campus.

C32423	Administration Building Renovation	\$1,443,831
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Category: Renovation/Replacement

County: Scioto

These funds will be used to upgrade the HVAC and lighting systems to meet efficiency standards set in Sub. H.B. 251 of the 126th General Assembly. Selected areas of the building will be renovated to support new functions. An ADA assessment of restrooms and handicap ramps will also be part of the project's scope. The project, which is fully funded by this appropriation, is expected to be completed in FY 2012.

(UTO)

University of Toledo

C34000	Basic Renovations	\$5,800,643
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Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34033	CBLE - Stranahan Hall Addition	\$4,600,000
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Category: New Construction

County: Lucas

These funds will be used to construct the Complex for Business Learning and Engagement (CBLE), a new 54,000 GSF attachment to Stranahan Hall. CBLE will contain classrooms, instructional laboratories, offices, and facilities for outreach to and engagement with the local business community. This appropriation, combined with a previous state appropriation of \$6.0 million from the FY 2007-FY 2008 biennium, will complete the state funding for this project. The project cost is expected to be \$14.2 million, of which state funds will provide \$10.6 million; the balance of \$3.6 million will be provided by local funds. The complex is expected to be fully operating in FY 2010.

C34036	North Engineering Renovation	\$4,750,000
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Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate approximately 32,000 square feet of a currently vacant space in the North Engineering Building to create research laboratories and support space for the College of Engineering. The space, in a former industrial facility acquired by the university, has been improved to prepare it for renovations to suit various programs. Some of the laboratories in the building will be used for research on fuel cells and advanced materials.

This appropriation, combined with a previous appropriation of \$1.0 million from the FY 2007-FY 2008 biennium, will fully fund the \$5.6 million project cost. The space is expected to be operational in FY 2009.

C34044 Campus Infrastructure Improvements \$3,750,000

Category: New Construction & Renovation

County: Lucas

This project includes equipment additions to chillers, cooling towers, pumps and piping, and central utility extension. The project cost is estimated to be \$12.6 million, all of which is to be provided by state funds. The university expects to request additional appropriations in the future for approximately \$8.8 million.

C34045 Building Demolition \$1,400,000

Category: Renovation/Replacement

County: Lucas

This project involves the demolition of a temporary annex used as classrooms for students. The demolition is part of the site clean-up and preparation for the Federal Government Agricultural Research Center that will be built in the future. The project cost is estimated to be \$4.6 million, all of which is to be provided by the state. The university expects to request additional appropriations in the future for approximately \$3.2 million.

C34047 Center for Equal Justice \$1,000,000

Category: Community Project(s)

County: Lucas

This line item provides funding for a community project.

C34048 Mercy College Technology and Informatics Center \$225,000

Category: Community Project(s)

County: Lucas

This line item provides funding for a community project.

(UTO) University of Toledo - Medical College of Ohio

C34038 Core Research Facility Construction - Phase 3 \$1,800,000

Category: Renovation/Replacement

County: Lucas

Funds for this phase of the ongoing project will be used to plan, design and renovate a 5,000

GSF space in the Block Health Science building to house the Core Research Facility, which will concentrate on a variety of technological and educational projects and support the Cancer Institute and other institutional programs. The interior building circulation system will provide an extension connecting to the Health Education Building and Dowling Hall.

The total cost of this phase of the project is estimated to be \$1.8 million, all of which is to be supported by state appropriations. The overall project budget is approximately \$12.5 million, of which \$1.0 million is to be provided by local funds. Previous appropriations for the project total \$5.8 million. Future appropriation requests of \$3.9 million are planned for this project.

C34040 Clinical/Academic Renovation \$900,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate and enlarge current academic, research and clinical technology areas to accommodate both large and small classes and to use current technological teaching methods to assist in the training of medical students. The project will include an upgrade of the support areas to accommodate the movement and training of groups of medical students. The project will also include smaller breakaway teaching areas convenient to the college's patient population.

The total project will cost \$4.3 million, all of which is to be supported by state funds. Previous appropriations for the project total \$1.5 million. Future appropriation requests of \$1.9 million are expected into the 2013-2014 biennium.

C34041 Student Resource and Community Learning Center - Phase 2 \$900,000

Category: Renovation/Replacement

County: Lucas

These funds will be used to renovate existing space in the Mulford Library Annex to accommodate the new Student Resource and Community Learning Center. The renovated space will bring together in one central area all student services and learning resources. The Learning Center is designed to accommodate a problem-based learning environment, including a student book store, computer resource center, distance learning center, food court, student health center, classrooms, and multipurpose space designed for large and small events. The project cost is estimated to be \$3.7 million, all of which is to be supported by state funds. A previous appropriation of \$0.9 million was made in H.B. 699. Future appropriation requests of \$1.9 million are expected into the FY 2013-2014 biennium.

C34046 Basic Renovations - MCO \$2,013,792

Category: Renovation/Replacement

County: Lucas

These funds will be used for various renovation projects costing from \$25,000 to \$500,000

each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(WSU)

Wright State University - Main

C27500 Basic Renovations \$3,759,018

Category: Renovation/Replacement

County: Greene

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C27513 Science Laboratories Renovations \$8,521,508

Category: Renovation/Replacement

County: Greene

These funds will be used to complete the second and third phases of a three-phase renovation of the 45,000 GSF Bio III science building. The renovated facilities are intended to enable instruction and research for the students, faculty and staff in the university's College of Science and Mathematics and the Boonshoft School of Medicine, as well as for others in the university community who will use the facility and grounds. The entire project is estimated to cost \$41.2 million. Of this amount, \$24.6 million is to be provided by state funds; the balance of \$17.1 million will be supported by local funds. This appropriation provides the remaining balance of the state portion of the project, which is expected to be completed in FY 2010.

C27527 Advanced Technical Intelligence Center (ATIC) \$2,500,000

Category: Community Project(s)

County: Multi-county - Greene, Montgomery

This line item provides funding for a community project.

C27533 Auditorium/Classroom Upgrades \$1,084,769

Category: Renovation/Replacement

County: Greene

These funds will be used to renovate existing auditoriums and classrooms on the main campus. Improvements will include student seating, new teacher stations, new audio/visual equipment, improved lighting and HVAC, acoustical treatments, and new wall and floor finishes. In addition, much of the construction will address ADA accommodations. This appropriation will fully support the cost of this project, which is expected to be completed in FY 2010.

C27526	Lake Campus Rehabilitation and Addition	\$461,750
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Category: New Construction & Renovation

County: Mercer

This project includes expansion of the campus to build an activity center and two new science teaching laboratories. Existing facilities will be renovated to include upgrading of mechanical and electrical systems, fire alarms, classroom upgrades, and asbestos removal. The entire project is estimated to cost \$9.0 million, of which \$4.0 million will be supported by state capital funds. Previous capital appropriations for this project total \$2.5 million. The campus expects to request the final \$0.2 million in state capital funds in the FY 2011-FY 2012 capital biennium.

(YSU)

Youngstown State University

C34500	Basic Renovations	\$3,473,188
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Category: Renovation/Replacement

County: Mahoning

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C34518	Building System Upgrades	\$624,834
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Category: Renovation/Replacement

County: Mahoning

This project involves the upgrade and possible replacement of HVAC, electrical, and plumbing systems located in various buildings on campus. The entire project is estimated to cost \$3.2 million, which will be supported entirely by state funds. The campus expects to request another \$0.6 million in state funds in the FY 2011-FY 2012 biennium to complete the project. Previous appropriations for this project total \$2.0 million.

C34523	Campus Development	\$1,500,000
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Category: Land Acquisition/Site Development

County: Mahoning

This ongoing project is part of Campus Gateways, a campus development effort. The project includes the acquisition and razing of several deteriorated key properties adjacent to the campus and within the university's approved development perimeter. On the acquired properties the university will construct walkways, parking areas, pedestrian recreational plazas, and campus entrances. The overall project is estimated to cost \$4.5 million, all of which is to be supported by the state. The campus expects to request another \$1.5 million in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of \$1.5

million was made for the FY 2007-FY 2008 biennium.

C34524 Instructional Space Upgrades \$850,000

Category: Renovation/Replacement

County: Mahoning

These funds will be used to upgrade and improve instructional spaces on campus to provide a more functional and comfortable environment. Upgrades will include new ceilings, flooring, lighting, HVAC, and some ADA compliance items. The total cost of the project is estimated to be \$2.6 million, all of which is to be supported by state appropriations. The campus expects to request another \$850,000 in the FY 2011-FY 2012 biennium to complete the project. A previous appropriation of \$900,000 was made for the FY 2007-FY 2008 biennium.

C34525 College of Business \$5,100,000

Category: New Construction

County: Mahoning

These funds will be used to construct a 110,000 GSF building for the College of Business in conformance with the university's master plan. The new building is intended to meet the needs of an expanding business program and to provide students a facility that will meet current and future instructional needs. It is also intended to facilitate interactions with the Youngstown business community. The estimated cost of the project is \$34.3 million. The state is expected to support \$17.6 million of this amount and local funds will provide the \$16.7 million balance. A previous appropriation of \$6.2 million was made for this project in the FY 2007-FY 2008 biennium. Future appropriation requests of \$6.3 million are expected into the FY 2013-FY 2014 biennium.

C34526 Trumbull County Business Incubator \$500,000

Category: Community Project(s)

County: Trumbull

This line item provides funding for a community project.

(CTC) Cincinnati State Technical and Community College

C36101 Basic Renovations \$1,255,923

Category: Renovation/Replacement

County: Hamilton

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36107	Classroom Upgrade Project	\$270,000
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Category: Renovation/Replacement

County: Hamilton

These funds will be used to equip 15 general purpose classrooms with ceiling mounted multimedia units, overhead projectors, flat screens, lecterns, audio and visual equipment, cabinets and necessary hardware. The total cost of the project is \$1.1 million. This appropriation, combined with a previous appropriation of \$0.8 million, will fully fund the cost of the project.

C36113	Freestore Food Bank	\$100,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C36114	Lot C Parking Lot	\$250,000
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Category: New Construction & Renovation

County: Hamilton

These funds will be used to establish a roadway through the Lot C parking lot, dividing the lot in two and connecting multiple parking areas. The existing Lot C parking areas will be gated to control capacities. This appropriation will fully fund the cost of the project.

C36115	Ceiling Replacement	\$75,000
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Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace metal ceiling panels in the main classroom building with insulated panels. The total project cost is estimated to be \$75,000, all of which is to be supported by this appropriation.

C36116	Electrical Surge Protection	\$100,000
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Category: Renovation/Replacement

County: Hamilton

These funds will be used to install transient voltage surge suppression units on electrical panels and large equipment in the main classroom building. The total cost of the project is estimated to be \$175,000, all of which is expected to come from the state. A future state appropriation request of \$75,000 is expected for the FY 2011-FY 2012 biennium.

C36117	Campus Signage	\$75,000
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Category: Renovation/Replacement

County: Hamilton

These funds will be used to renovate large electric, in-ground and roof-mounted campus signs with a new style and logo. The total cost of the project is estimated to be \$150,000, all of which is expected to come from the state. A future state appropriation request of \$75,000 is expected for the FY 2011-FY 2012 biennium.

C36118	Window and Garage Doors	\$175,659
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Category: Renovation/Replacement

County: Hamilton

This is the first phase of repair and replacement of windows in which thermal seals are failing. The project will also include the replacement of metal panel overhead garage doors with insulated vinyl doors. The total cost of the project is estimated to be \$0.4 million, all of which is expected to come from the state. A future state appropriation request of \$0.25 million is expected in the FY 2011-FY 2012 biennium.

C36119	Window Replacement	\$100,000
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Category: Renovation/Replacement

County: Hamilton

These funds will be used to replace original single-pane aluminum-framed windows with windows designed for thermal energy conservation. The total cost of the project is estimated to be \$0.1 million, all of which will be funded by this appropriation.

C36120	Blue Ash City Conference Center (Cincinnati State)	\$150,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

C36121	Hebrew Union College Archives	\$185,000
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Category: Community Project(s)

County: Hamilton

This line item provides funding for a community project.

(CLT)

Clark State Community College

C38512 Basic Renovations \$536,990

Category: Renovation/Replacement

County: Clark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38512 Clark State Community College - Arts Center \$300,000

Category: Community Project(s)

County: Clark

This line item provides funding for a community project.

C38514 Center City Park in Springfield Phase II \$1,500,000

Category: Community Project(s)

County: Clark

This line item provides funding for a community project.

(CTI)

Columbus State Community College

C38400 Basic Renovations \$1,691,834

Category: Renovation/Replacement

County: Franklin

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38411 Columbus Hall Renovation \$5,470,913

Category: Renovation/Replacement

County: Franklin

These funds will be used to renovate Columbus Hall, the college's educational resource center. The renovation will update the classroom environments to meet current needs. The total cost of the project is expected to be \$5.5 million, all of which will be provided by this appropriation.

support four new health career programs, including Masseotherapy, Emergency Medical Treatment, Pharmacy Technology, and Environmental Health and Safety Technology. The construction will also enable the college to centralize its existing health care programs. The project will cost an estimated \$20.0 million, of which \$4.2 million will come from local funds. This appropriation, combined with a previous appropriation of \$6.0 million from the FY 2005-FY 2006 biennium, will complete the state funding for this project.

C37824 Rock and Roll Hall of Fame **\$1,000,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37829 College of Podiatric Medicine **\$250,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37830 Cuyahoga Community College Auto Lab Improvements **\$100,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

C37831 Visiting Nurse Association **\$150,000**

Category: Community Project(s)

County: Cuyahoga

A project description is not available at this time.

C37832 Western Reserve Hospice Center **\$100,000**

Category: Community Project(s)

County: Cuyahoga

This line item provides funding for a community project.

(ESC) **Edison Community College**

C39000 Basic Renovations **\$688,818**

Category: Renovation/Replacement

County: Miami

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(JTC)

Jefferson Community College

C38600	Basic Renovations	\$269,043
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Category: Renovation/Replacement

County: Jefferson

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C39608	Second Floor Pugliese Training Center	\$887,025
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Category: Renovation/Replacement

County: Jefferson

These funds will be used to renovate the second floor of the college's training center, creating a classroom and training center for the Criminal Justice and Police Academy programs, as well as office space, a board room, and a fitness center. The total cost for this project is estimated to be \$1.4 million, of which \$0.5 million will come from local funds.

(LCC)

Lakeland Community College

C37900	Basic Renovations	\$1,132,835
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Category: Renovation/Replacement

County: Lake

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37912	C Building East End	\$1,896,964
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Category: New Construction & Renovation

County: Lake

These funds will be used to renovate 6,500 SF of exposed space and 11,500 SF of adjacent interior space in the C Building. The renovations will provide improved network server capacity and capability and enhance classroom and support spaces. The project will cost an estimated \$4.0 million, of which \$1.1 million will come from local funds. This appropriation, combined with a previous appropriation of \$1.0 million from the FY 2005-FY

(RGC)

Rio Grande Community College

C35600 Basic Renovations \$495,799

Category: Renovation/Replacement

County: Gallia

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35606 Louvee Theater project \$450,000

Category: Community Project(s)

County: Jackson

This line item provides funding for a community project.

(SCC)

Sinclair Community College

C37700 Basic Renovations \$2,518,446

Category: Renovation/Replacement

County: Montgomery

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C37709 National Composite Center \$750,000

Category: Community Project(s)

County: Montgomery

This line item provides funding for a community project.

C37710 Greentree Health Science Academy \$1,000,000

Category: Community Project(s)

County: Warren

This line item provides funding for a community project.

(SOC)**Southern State Community College**

C32200 Basic Renovations \$404,599

Category: Renovation/Replacement

County: Highland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C32204 Laboratory and Classroom Building \$100,000

Category: Community Project(s)

County: Fayette

This line item provides funding for a community project.

(TTC)**Terra Community College**

C36400 Basic Renovations \$368,589

Category: Renovation/Replacement

County: Sandusky

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36407 Skilled Trades Center \$3,250,000

Category: New Construction

County: Sandusky

These funds will be used to construct a new Skilled Trades Center that will house laboratories, classrooms, and offices for the four educational trades programs. The new center will allow the college to relocate and expand the Automotive, Heating, Ventilating and Air Conditioning, Truck Driving, and Welding programs. The total cost of the project is estimated at \$3.4 million, of which \$0.1 million will be provided through local funds.

C36408 Herbert Perna Center for Physical Health Studies \$375,000

Category: Community Project(s)

County: Sandusky

This line item provides funding for a community project.

(WTC)

Washington State Community College

C35800 Basic Renovations \$328,895

Category: Renovation/Replacement

County: Washington

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35810 Health Science Education Facility \$250,000

Category: Community Project(s)

County: Washington

This line item provides funding for a community project.

(BTC)

Belmont Technical College

C36800 Basic Renovations \$243,300

Category: Renovation/Replacement

County: Belmont

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

(COT)

Central Ohio Technical College

C36900 Basic Renovations \$306,291

Category: Renovation/Replacement

County: Licking

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36905 Founders Hall and Hopewell Hall Renovations \$879,000

Category: Renovation/Replacement

County: Licking

This project includes the planning, design, and renovation of spaces in Founders Hall, with 11,989 GSF and Hopewell Hall, with 14,180 GSF, into classrooms, offices, and teaching

laboratories after the current occupants relocate to the new Warner Library and Student Center upon that building's completion. The spaces currently contain the library, dining room, kitchen, and bookstore. The estimated total cost of the project is \$6.9 million, of which \$0.3 million is to come from local funds. An additional \$3.9 million is to be supported by state funds appropriated to the Ohio State University–Newark under appropriation item C315R4. Previous appropriations of \$1.9 million in H.B. 699 and \$5,158 in H.B. 16 were provided to Central Ohio Technical College for this project.

C36907 COTC expansion in Mt. Vernon \$700,000

Category: Community Project(s)

County: Knox

This line item provides funding for a community project.

(HTC) Hocking College

C36300 Basic Renovations \$654,837

Category: Renovation/Replacement

County: Athens

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36310 McClenaghan Center for Hospitality Training \$1,400,000

Category: New Construction & Renovation

County: Athens

This ongoing project is to enlarge and renovate the hospitality training center at the McClenaghan Center. The kitchen/classroom and office areas of the culinary arts school will be expanded and modernized; current culinary and hotel/restaurant program spaces will be renovated; and additions will be made to the building. The renovated facility will also house a new spa operation and management program. The total cost of the project is estimated to be \$2.7 million. A previous appropriation of \$1.3 million was made in H.B. 16.

C36312 Energy Institute \$300,226

Category: New Construction

County: Athens

This project will provide a new facility to house the college's Fuel Cells and Alternative Energy Program and Fuel Cells and Vehicular Hybrids Program. The total cost of the project is estimated to be \$4.6 million, of which \$1.6 million will be provided through an outside grant. Future appropriation requests of \$2.7 million are expected through the FY 2013-FY 2014 biennium.

C36313	Perry County Community Health Center at Hocking College	\$200,000
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Category: Community Project(s)

County: Perry

This line item provides funding for a community project.

C36314	New Lexington Public Safety Training Facility	\$750,000
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Category: Community Project(s)

County: Perry

This line item provides funding for a community project.

(LTC) **James A. Rhodes State College (Lima Technical College)**

C38100	Basic Renovations	\$435,403
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Category: Renovation/Replacement

County: Allen

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38110	Design Planning for Center of Excellence for Health Sciences	\$919,365
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Category: Planning

County: Allen

These funds will be used to support the design phase of a new 52,836 SF building to house the college's Allied Health and Nursing programs. The new construction will provide increased and consolidated space for these programs. The estimated cost of this phase of the project is \$0.9 million, all of which will be provided by state appropriations.

(MTC) **Marion Technical College**

C35900	Basic Renovations	\$139,497
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Category: Renovation/Replacement

County: Marion

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C35905	Technical Education Center (TEC) Vacated Space Renovations	\$576,136
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Category: Renovation/Replacement

County: Marion

These funds will be used to renovate laboratory and classroom space in the Technical Education Center when that building's programs are relocated to the new Health building. The project will cost an estimated \$0.6 million, all of which is to be supported by this appropriation.

(MAT) **Zane State College (Muskingum Area Technical College)**

C36200	Basic Renovations	\$294,447
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Category: Renovation/Replacement

County: Muskingum

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C36205	Willet-Pratt Training Center Expansion	\$250,000
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Category: New Construction

County: Muskingum

These funds will be used to expand the Willet-Pratt Training Center (WPTC) for additional educational space, meeting space, and administrative/ support space. The college estimates that approximately 20,000 GSF of space will be added to the existing 35,000 GSF. The estimated cost of the project is \$4.8 million, \$3.8 million of which will be provided by local and federal funds. A previous state appropriation of \$750,000 was made in the FY 2007-FY 2008 biennium.

C36207	College and Health Science Halls ESI Project - Phase 2	\$500,000
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Category: Renovation/Replacement

County: Muskingum

These funds will be used to rehabilitate the College Hall and Health and Science Hall to create a larger entry lobby in the Health and Science Hall and provide system upgrades. Improvements will include upgrades to lighting, HVAC air control devices, and ceiling tiles. The project will cost an estimated \$2.4 million, of which \$0.1 million will come from local funds. Previous state appropriations since the FY 2003-FY 2004 biennium total \$1.8 million.

(NCC)**North Central State College**

C38000	Basic Renovations	\$552,097
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Category: Renovation/Replacement*County:* Richland

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38010	North Central State Kehoe Center	\$585,000
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Category: Renovation/Replacement*County:* Richland

These funds will be used to renovate the 164,000 SF James W. Kehoe center. Renovations will include improvements to the parking lot (\$225,000) and the replacement of two boilers and one chiller (210,000). The new heating and cooling system will reduce energy and rising repair costs for the aging equipment. This line item also provides funding for a community project (\$150,000).

C38011	North Central State College Fallerius Technology Center	\$150,000
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Category: Community Project(s)*County:* Richland

This line item provides funding for a community project.

(STC)**Stark State College of Technology**

C38900	Basic Renovations	\$786,333
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Category: Renovation/Replacement*County:* Stark

These funds will be used for various renovation projects costing from \$25,000 to \$500,000 each. Examples include renovating classrooms, laboratories, and offices; replacing roofs and sidewalks; resurfacing roads and parking lots; and replacing wiring and lighting systems.

C38913	Business Technologies Building	\$2,034,537
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Category: New Construction*County:* Stark

These funds will be used to construct 38,500 GSF of additional classroom, laboratory, and faculty office space for the college's Business Technologies program. The new space will

meet growing demand for the program and provide room for the expansion of other programs. The cost of the project is estimated to be \$6.8 million, of which \$3.2 million will come from local funds. A future state appropriation request of \$1.6 million is planned for the FY 2011-FY 2012 biennium.

C38914 Corporate and Community Services Facility \$500,000

Category: Community Project(s)

County: Stark

This line item provides funding for a community project.

C50104 Power House/Utility Improvements - Statewide \$1,400,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of upgrading and replacing the components of power plants and utility supply and distribution systems at various correctional institutions, including responding to unforeseen conditions or events that jeopardize institutional security and safety.

C50105 Water System/Plant Improvements - Statewide \$6,000,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds to upgrade and replace system components to ensure that the Department’s water and wastewater treatment plants are in compliance with state and federal environmental laws and regulations. These upgrades include the following physical plant components: hot and cold water distribution systems, water and sewer lines, domestic hot water heaters, water softener systems, water towers and reservoirs, sewage pumps, and wastewater collection systems.

C50110 Security Improvements - Statewide \$10,434,897

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of performing security upgrades and additions at various correctional institutions, including perimeter security systems (fencing and intrusion detection), sallyports, locking systems, security doors and windows, control centers, security cameras, closed circuit surveillance, physical plant lighting, and alarms.

C50136 General Building Renovation - Statewide \$42,665,103

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the maintenance and repair of existing structures at the various correctional institutions. This maintenance and repair work will include, but is not limited to, window replacements, roof replacements, floor repairs, building improvements, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, building additions, Americans with Disabilities Act (ADA) renovations, and storage building renovations. These funds may also be used to respond to emergency situations that require capital improvements resulting from unforeseen institutional needs or regulatory requirements.

C50175 Mandown Alert Communication System - Statewide \$4,800,000

Category: Capital Equipment

County: Statewide

To date, mandown alert communication systems have been installed in 26 of the 30 correctional institutions operated by the Department. These capital funds will supplement existing capital moneys to install mandown alert communication systems in the remaining 4 departmentally-operated correctional institutions.

Existing mandown system technology, which is not as cost prohibitive as it would be to issue MARCS hand held radios to every prison employee, allows the Department to equip all personnel with a small panic button device. When activated, the device sends a signal to sensors throughout a correctional institution telling the control center the exact location of the employee who needs assistance. The Department is coordinating the installation of mandown alert communication systems with the phase-in of the state's Multi-Agency Radio Communication System (MARCS).

C501B3 Electrical System Upgrade - Statewide \$4,100,000

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds for the purpose of upgrading electrical systems and emergency generators at various correctional institutions. Many of the Department's older correctional institutions, which were not designed with electrical systems adequate to meet current demands, require electrical upgrades to provide adequate and reliable power for essential security, fire alarm, and communications systems.

(OSB) OHIO STATE SCHOOL FOR THE BLIND

Administrative Building Fund	\$574,500
TOTAL - All Funds	\$574,500

ADMINISTRATIVE BUILDING FUND (7026)

C22618 Front Entry Renovations **\$112,500**

Category: Renovation/Replacement

County: Franklin

These funds will be used to repair and improve the front entry to the current main school building. The time frame for completion of the project is targeted to meet the time frame for the planned new school construction and renovation on the campus. The construction of the new school is funded through a \$37,080,000 earmark of appropriation item C23002, School Building Program Assistance; this project will be administered by the School Facilities Commission.

C22619 Public Address System Replacement **\$77,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the existing, original, public address system in the main school building with communications technology that will be compatible with the planned new school construction and renovation on the campus.

C22620 School HVAC Renovation **\$215,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to upgrade the existing heating, ventilation, and air conditioning in the main school building to make it compatible with the mechanical systems that will be used for the planned new construction and renovation on the campus.

C22621 Renovations to Cottage C1 **\$125,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to renovate the building occupied by the Ohio Center for Autism and Low-Incidence to make the building fully compliant with the Americans with Disabilities Act (ADA). The funds will allow full ADA compliance from the parking lot, side walks,

ramps, entry doors, bathroom doors, and hallways.

C22622	Track Shelter	\$45,000
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Category: New Construction

County: Franklin

These funds will be used for the construction of a shelter house adjacent to the OSB track. The nearest buildings to the track are scheduled to be closed as part of the planned new construction and renovation for OSB and OSD. The new shelter will provide shelter and restroom facilities for OSB students utilizing the track and field facilities.

(OSD) OHIO SCHOOL FOR THE DEAF

Administrative Building Fund	\$637,000
TOTAL - All Funds	\$637,000

ADMINISTRATIVE BUILDING FUND (7026)

C22108 High School Window Replacement **\$123,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the 57-year old, single pane glass windows in the current OSD high school building and library. The bill also earmarks \$37,080,000 of appropriation item C23002, School Building Program Assistance, for construction of new facilities and renovation of existing facilities on the OSD and OSB campuses. This project will be administered by the School Facilities Commission.

C22109 High School HVAC **\$117,500**

Category: Renovation/Replacement

County: Franklin

These funds will be used to upgrade the heating, ventilation, and air conditioning in the high school building to make it compatible with the mechanical systems that will be used for the planned new construction and renovation on the campus.

C22110 Gymnasium Floor & Lighting **\$237,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the original gymnasium floor in the high school gym, reconfigure the bleachers, and replace the lights. The existing gymnasium floor is over 40 years old.

C22111 Staff Building Windows and Repairs **\$97,000**

Category: Renovation/Replacement

County: Franklin

These funds will be used to replace the 57-year old, single pane windows in the staff building and repair concrete façade failures under the eaves of the roof on the north side of the building.

C22112 Alumni Park Preservation**\$62,500***Category:* Renovation/Replacement*County:* Franklin

These funds will be used to preserve the Deaf Alumni Park, a small area for outdoor gatherings and quiet reflection for students, staff, and visitors near the entrance to the campus. The park is open to the public. Funding will allow for the probable relocation of the park as it currently sits in the way of construction for new facilities planned for the OSD and OSB.

(DOT) DEPARTMENT OF TRANSPORTATION

Administrative Building Fund	\$550,000
TOTAL - All Funds	\$550,000

ADMINISTRATIVE BUILDING FUND (7026)

C77701 Chillicothe Transit Facility - District 9 **\$550,000**

Category: Community Project(s)

County: Ross

This line item provides funding for a community project.

(OVH) OHIO VETERANS' HOME AGENCY

Nursing Home-Federal Fund	\$5,884,190
Veterans' Home Improvement Fund	\$3,429,411
TOTAL - All Funds	\$9,313,601

NURSING HOME-FEDERAL FUND (3190)

C43019 G-Life Safety and Security **\$310,700**

Category: New Construction & Renovation, Renovation/Replacement

County: Brown

The following projects are to provide an added measure of safety and security to the residents and staff at the Georgetown facility:

- (1) closed circuit television, digital cameras, and recorders;
- (2) additional access control - proximity card readers on all outside exit doors except fire stairway exits;
- (3) mechanical area security barrier fencing;
- (4) stairway door alarms;
- (5) radio system - channels to emergency agencies and police department with base station with repeater and 3-4 portables; and
- (6) perimeter fencing.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided in C43027, G-Life Safety and Security (Fund 6040).

C43020 G-Critical Power and Grounds **\$510,250**

Category: New Construction & Renovation

County: Brown

This project will include six subprojects that are to provide an increased degree of protection to the facility during periods of public utilities interruptions and increased security to the residents and staff of the Georgetown facility. The projects are:

- (1) resident security upgrade;

- (2) second critical power generator;
- (3) curbing - installation of concrete curbing along all driveways and parking lots which do not currently have curbs;
- (4) security lighting;
- (5) walking path security; and
- (6) resurface walking path.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43028, G-Critical Power and Grounds (Fund 6040).

C43021 S-S/G Tub Room and Nurse Call \$1,856,712

Category: Renovation/Replacement, Capital Equipment

County: Erie

This project includes renovation of the tub rooms and installation of a new nurse call system in the Secrest/Giffin Care Facility in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43029, S-S/G Tub Room and Nurse Call (Fund 6040).

C43022 S-G Renovate Giffin First Floor \$418,015

Category: New Construction

County: Erie

This project is for replacement of all exterior emergency exit steps and landings and renovation of the first floor walls of the Giffin nursing home in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43030, S-G Renovate Giffin First Floor (Fund 6040).

C43023 S-S/G Floor Replacement \$579,270

Category: Renovation/Replacement

County: Erie

This project is the replacement of old VCT tile flooring with new modern seamless flooring at the Secrest and Giffin nursing homes in Sandusky.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43031, S-S/G Floor Replacement (Fund 6040).

C43024	S-S. VH HVAC Upgrade	\$1,362,936
	<i>Category:</i> Renovation/Replacement	
	<i>County:</i> Erie	

This project includes upgrades of the heating, ventilating, and air condition system components at the Sandusky facility for the Veterans Hall air handling systems, Secrest air handling systems, and the Secrest roof exhaust fans.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43032, S-S. VH HVAC Upgrade (Fund 6040).

C43025	S-Network Infrastructure	\$488,807
	<i>Category:</i> Renovation/Replacement, Other	
	<i>County:</i> Erie	

This project includes upgrade of the computer network infrastructure and implementation of a wireless network throughout the Sandusky facility.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43033, S-Network Infrastructure (Fund 6040).

C43026	G-HVAC Controls Upgrade	\$357,500
	<i>Category:</i> Renovation/Replacement	
	<i>County:</i> Brown	

This project is the upgrade of the heating, ventilating, and air conditioning controls at the Georgetown facility.

This appropriation represents the federal share, 65%, of the project's costs. The project requires a 35% state match. The state match is provided for in C43034, G-HVAC Controls Upgrade (Fund 6040).

VETERANS' HOME IMPROVEMENT FUND (6040)

C43027	G-Life Safety and Security	\$167,300
	<i>Category:</i> New Construction & Renovation	
	<i>County:</i> Brown	

The following projects are to provide an added measure of safety and security to the residents and staff at the Georgetown facility:

- (1) closed circuit television digital cameras and recorders;
- (2) additional access control - proximity card readers on all outside exit doors except fire stairway exits;
- (3) mechanical area security barrier fencing;
- (4) stairway door alarms;
- (5) radio system - channels to emergency agencies and police department with base station with repeater and 3-4 portables; and
- (6) perimeter fencing.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of the project's costs are provided for in C43019, G-Life Safety and Security (Fund 3190).

C43028	G-Critical Power and Grounds	\$274,750
<i>Category:</i> New Construction & Renovation		
<i>County:</i> Brown		

This project will include six subprojects that are to provide an increased degree of protection to the facility during periods of public utilities interruptions and increased security to the residents and staff of the Georgetown facility. The projects are:

- (1) resident security upgrade;
- (2) second critical power generator;
- (3) curbing - installation of concrete curbing along all driveways and parking lots which do not currently have curbs;
- (4) security lighting;
- (5) walking path security; and
- (6) resurface walking path.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of costs for this project are provided for in C43020, G-Critical Power and Grounds

(3190).

C43029	S-S/G Tub Room and Nurse Call	\$999,768
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Category: Renovation/Replacement, Capital Equipment

County: Erie

This project includes renovation of the tub rooms and installation of a new nurse call system in the Secrest/Giffin Care Facility in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43021, S-S/G Tub Room and Nurse Call (Fund 3190).

C43030	S-G Renovate Giffin First Floor	\$225,085
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Category: New Construction

County: Erie

This project is for replacement of all exterior emergency exit steps and landings and renovation of the first floor walls of the Giffin nursing home in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43022, S-G Renovate Giffin First Floor (Fund 3190).

C43031	S-S/G Floor Replacement	\$311,915
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Category: Renovation/Replacement

County: Erie

This project is the replacement of old VCT tile flooring with new modern seamless flooring at the Secrest and Giffin nursing homes in Sandusky.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43023, S-S/G Floor Replacement (Fund 3190).

C43032	S-S. VH HVAC Upgrade	\$733,889
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Category: Renovation/Replacement

County: Erie

This project includes upgrades of the heating, ventilating, and air condition system components at the Sandusky facility for the Veterans Hall air handling systems, Secrest air handling systems, and the Secrest roof exhaust fans.

This appropriation represents the state share, 35%, of the project's costs. The federal share,

65%, of project costs are provided for in C43024, S-S. VH HVAC Upgrade (Fund 3190).

C43033 S-Network Infrastructure \$263,204

Category: Renovation/Replacement, Other

County: Erie

This project includes upgrade of the computer network infrastructure and implementation of a wireless network throughout the Sandusky facility.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of project costs are provided for in C43025, S-Network Infrastructure (Fund 3190).

C43034 G-HVAC Controls Upgrade \$192,500

Category: Renovation/Replacement

County: Brown

This project is the upgrade of the heating, ventilating, and air conditioning controls at the Georgetown facility.

This appropriation represents the state share, 35%, of the project's costs. The federal share, 65%, of the project costs are provided for in C43026, G-HVAC Controls Upgrade (Fund 3190).

C43035 S-Replace Wanderguard System \$261,000

Category: Other, Capital Equipment

County: Erie

This project will provide a new patient wandering system at the Secrest Nursing Home in Sandusky. The existing system is over ten years old and the manufacturer has stopped making replacement parts. This system is required for facilities that house dementia residents.

(DYS) DEPARTMENT OF YOUTH SERVICES

Juvenile Correctional Building Fund	\$20,500,000
TOTAL - All Funds	\$20,500,000

JUVENILE CORRECTIONAL BUILDING FUND (7028)

C47001 Fire Suppression, Safety and Security **\$4,036,125**

Category: New Construction & Renovation

County: Statewide

This capital appropriation provides funds to undertake safety and security renovations at various state juvenile correctional facilities in order to comply with life safety and building codes, as well as American Correctional Association (ACA), federal Americans with Disabilities Act (ADA), and DYS standards. The Department's priorities include, but are not limited to, ADA improvements (ramps, elevators, restrooms, entrances/exits), cameras and recording equipment, underground cabling, rubber room units, lightning suppression filters, perimeter fence alarms, micronet wires and transmitters, housing doors, keys/locks, exterior lighting, environmental controls, generators, and sallyports.

C47002 General Institutional Renovations **\$4,424,725**

Category: New Construction & Renovation

County: Statewide

This capital appropriation will be used to undertake general institutional improvements, typically large maintenance and repair renovations at various state juvenile correctional facilities. The project types include, but are not limited to, roof replacements, wastewater and water treatment system upgrades, space expansions, new equipment, shower and restroom renovations, floor and wall repairs, boiler repairs, and hot water tank replacements.

C47003 CCF Renovations/Maintenance **\$2,000,000**

Category: Renovation/Replacement, Community Project(s)

County: Statewide

This capital appropriation provides funds for renovation and maintenance projects at various county-operated community corrections facilities (CCFs). Priority projects to receive these funds include, but are not limited to, parking lot resurfacing and the repair, replacement, or upgrade of roofs, boilers, hot water tanks, kitchen equipment, chillers, and security system components (fencing, door locks, control rooms).

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 to 18 that would otherwise be committed into the care and custody of the Department. There are twelve (12) operational CCFs statewide, currently serving 75 of Ohio's

88 counties.

C47007	Juvenile Detention Centers	\$4,980,000
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Category: New Construction & Renovation, Community Project(s)

County: Multi-county - Seneca, Tuscarawas, Union

Based on the Department's budget request, this capital appropriation is for the following purposes:

Tuscarawas Attention Center

Build a new 24-bed juvenile detention center in New Philadelphia to replace the existing 20-bed Tuscarawas Attention Center that serves a multi-county district that includes Carroll, Columbiana, Holmes, Stark, Tuscarawas, and Wayne counties. Project's total estimated cost of \$3.0 million to be financed by \$1.8 million in state appropriations and \$1.2 million in county matching funds.

Central Ohio Youth Center

Build an addition to expand and renovate the administration area in the existing 38-bed, Marysville-based Central Ohio Youth Center, which serves Champaign, Delaware, Madison, and Union counties. Project's total estimated cost of \$2.3 million to be financed by \$1.38 million in state appropriations and \$920,000 in county matching funds.

Seneca County Youth Center

Build a new 24-bed juvenile detention center in Tiffin to replace existing 25-bed Seneca County Youth Center currently serving Seneca County. Project's total estimated cost of \$3.0 million to be financed by \$1.8 million in state appropriations and \$1.2 million in county matching funds.

Juvenile detention centers are secure, county-operated facilities intended to provide for short-term care and custody of alleged and adjudicated juvenile offenders.

C47016	Shower Replacement - Scioto Juvenile Correctional Facility	\$1,642,000
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Category: Renovation/Replacement

County: Delaware

This capital appropriation fully funds the Department's total estimated costs in relation to renovating existing shower and restroom areas at the Scioto Juvenile Correctional Facility, which is located in Delaware County.

C47017	Roof Replacement - Scioto Juvenile Correctional Facility	\$1,508,650
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Category: Renovation/Replacement

County: Delaware

This capital appropriation fully funds the Department's total estimated costs in relation to replacing the roofs on all 16 buildings located on the grounds of the Scioto Juvenile Correctional Facility, which is located in Delaware County.

C47018	Educational Annex - Cuyahoga Hills Juvenile Correctional Facility	\$1,408,500
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Category: New Construction & Renovation

County: Cuyahoga

This capital appropriation fully funds the Department's total estimated costs in relation to the demolition of an existing educational modular area and the construction of a new half court gymnasium/classroom annex at the Cuyahoga Hills Juvenile Correctional Facility, which is located in Cuyahoga County.

C47019	Lawrence County Youth Facility Relocation	\$500,000
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Category: Community Project(s)

County: Lawrence

This capital appropriation provides funding for a community project.