

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Administrative Building Fund</b>	
Adjutant General	\$6,825,000
Department of Administrative Services	\$30,300,000
Department of Agriculture	\$1,365,000
Capitol Square Review and Advisory Board	\$2,507,748
Expositions Commission	\$20,000,000
State Library Board	\$200,000
Department of Natural Resources	\$2,225,000
Department of Public Safety	\$3,050,250
Ohio State School for the Blind	\$574,500
Ohio School for the Deaf	\$637,000
Department of Transportation	\$550,000
<b>Adult Correctional Building Fund</b>	
Department of Rehabilitation and Correction	\$72,000,000
<b>Army National Guard Service Contract Fund</b>	
Adjutant General	\$107,792
<b>Clean Ohio Agricultural Easement Fund</b>	
Department of Agriculture	\$5,000,000
<b>Clean Ohio Conservation Fund</b>	
Public Works Commission	\$30,000,000
<b>Clean Ohio Revitalization Fund</b>	
Department of Development	\$40,000,000
<b>Clean Ohio Trail Fund</b>	
Department of Natural Resources	\$5,000,000
<b>Cultural and Sports Facilities Building Fund</b>	
Ohio Cultural Facilities Commission	\$43,059,834
<b>Higher Education Improvement Fund</b>	
eTech Ohio	\$10,250,000
Ohio Board of Regents and State Institutions of Higher Education	\$598,559,802
<b>Highway Safety Fund</b>	
Department of Public Safety	\$1,696,345
<b>Job Ready Site Development Fund</b>	
Department of Development	\$30,000,000
<b>Juvenile Correctional Building Fund</b>	
Department of Youth Services	\$20,500,000

<b>Mental Health Facilities Improvement Fund</b>	
Department of Alcohol and Drug Addiction Services	\$1,550,000
Department of Mental Health	\$104,680,000
Department of Mental Retardation and Developmental Disabilities	\$21,300,774
<b>Nursing Home-Federal Fund</b>	
Ohio Veterans' Home Agency	\$5,884,190
<b>Ohio Parks &amp; Natural Resources Fund</b>	
Department of Natural Resources	\$28,945,000
<b>Parks &amp; Recreation Improvement Fund</b>	
Department of Natural Resources	\$42,377,333
<b>Special Administrative Fund</b>	
Department of Job and Family Services	\$7,037,869
<b>State Capital Improvements Fund</b>	
Public Works Commission	\$120,000,000
<b>State Capital Improvements Revolving Loan Fund</b>	
Public Works Commission	\$39,500,000
<b>State Fire Marshal Fund</b>	
Department of Commerce	\$1,600,000
<b>Veterans' Home Improvement Fund</b>	
Ohio Veterans' Home Agency	\$3,429,411
<b>Waterways Safety Fund</b>	
Department of Natural Resources	\$11,650,000
<b>TOTAL</b>	<b>\$1,312,362,848</b>