

CAPITAL APPROPRIATIONS BY FUND

| FUND | NAME | AMOUNT |
|-----------------------|--|------------------------|
| 3190 | Nursing Home-Federal Fund | \$5,884,190 |
| 3420 | Army National Guard Service Contract Fund | \$107,792 |
| 4A90 | Special Administrative Fund | \$7,037,869 |
| 5460 | State Fire Marshal Fund | \$1,600,000 |
| 6040 | Veterans' Home Improvement Fund | \$3,429,411 |
| 7036 | Highway Safety Fund | \$1,696,345 |
| 7040 | State Capital Improvements Revolving Loan Fund | \$39,500,000 |
| 7086 | Waterways Safety Fund | \$11,650,000 |
| Cash | | \$70,905,607 |
| 7003 | Clean Ohio Revitalization Fund | \$40,000,000 |
| 7012 | Job Ready Site Development Fund Group | \$30,000,000 |
| 7026 | Administrative Building Fund | \$68,234,498 |
| 7027 | Adult Correctional Building Fund | \$72,000,000 |
| 7028 | Juvenile Correctional Building Fund | \$20,500,000 |
| 7030 | Cultural and Sports Facilities Building Fund | \$43,059,834 |
| 7031 | Ohio Parks & Natural Resources Fund | \$28,945,000 |
| 7033 | Mental Health Facilities Improvement Fund | \$127,530,774 |
| 7034 | Higher Education Improvement Fund | \$608,809,802 |
| 7035 | Parks & Recreation Improvement Fund | \$42,377,333 |
| 7038 | State Capital Improvements Fund | \$120,000,000 |
| 7056 | Clean Ohio Conservation Fund | \$30,000,000 |
| 7057 | Clean Ohio Agricultural Easement Fund | \$5,000,000 |
| 7061 | Clean Ohio Trail Fund | \$5,000,000 |
| Debt Supported | | \$1,241,457,241 |
| TOTAL | | \$1,312,362,848 |