

# **Capital Item Analysis**

**Senate Bill 310**  
**131st General Assembly**  
**Capital Appropriations Bill**  
**(FY 2017-FY 2018)**

**As Passed by the House**

**Legislative Service Commission**  
**May 4, 2016**

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## CAPITAL APPROPRIATIONS BY FUND

FUND	NAME	AMOUNT
3190	Nursing Home-Federal Fund	\$9,161,503
3420	Army National Guard Service Contract Fund	\$22,100,000
4A90	Special Administrative Fund	\$497,298
5460	State Fire Marshal Fund	\$4,197,500
5KZ0	Building Improvement Fund	\$10,693,000
6040	Veterans' Home Improvement Fund	\$6,343,718
7015	Wildlife Fund	\$23,616,087
7017	Lottery Profits Education Fund	\$50,000,000
7021	Public School Building Fund	\$100,000,000
7036	Highway Safety Fund	\$9,950,000
7040	State Capital Improvements Revolving Loan Fund	\$75,400,000
7086	Waterways Safety Fund	\$20,561,165
7100	Service Station Cleanup Fund	\$5,000,000
<b>Cash</b>		<b>\$337,520,271</b>
7026	Administrative Building Fund	\$109,832,193
7027	Adult Correctional Building Fund	\$150,851,567
7028	Juvenile Correctional Building Fund	\$34,745,430
7029	Transportation Building Fund	\$100,000,000
7030	Cultural and Sports Facilities Building Fund	\$63,345,000
7031	Ohio Parks and Natural Resources Fund	\$25,544,923
7032	School Building Program Assistance Fund	\$500,000,000
7033	Mental Health Facilities Improvement Fund	\$69,615,000
7034	Higher Education Improvement Fund	\$537,907,987
7035	Parks and Recreation Improvement Fund	\$231,913,020
7038	State Capital Improvements Fund	\$350,000,000
7046	Coal Research and Development Fund	\$10,000,000
7056	Clean Ohio Conservation Fund	\$75,000,000
7057	Clean Ohio Agricultural Easement Fund	\$12,500,000
7061	Clean Ohio Trail Fund	\$12,500,000
<b>Debt Supported</b>		<b>\$2,283,755,120</b>
<b>TOTAL</b>		<b>\$2,621,275,391</b>

## CAPITAL APPROPRIATIONS BY AGENCY

AGENCY	AMOUNT
ADJ Adjutant General	\$29,450,000
AGO Attorney General	\$2,554,167
AGR Department of Agriculture	\$15,362,446
BOR Department of Higher Education	\$536,955,000
COM Department of Commerce	\$4,497,500
CSR Capitol Square Review and Advisory Board	\$300,000
DAS Department of Administrative Services	\$68,552,371
DDD Department of Developmental Disabilities	\$28,440,000
DEV Development Services Agency	\$15,000,000
DNR Department of Natural Resources	\$323,131,793
DOT Department of Transportation	\$100,000,000
DPS Department of Public Safety	\$12,885,941
DRC Department of Rehabilitation and Correction	\$150,851,567
DVS Department of Veterans Services	\$15,505,221
DYS Department of Youth Services	\$34,745,430
ETC Broadcast Educational Media Commission	\$952,987
EXP Expositions Commission	\$10,900,000
FCC Ohio Facilities Construction Commission	\$716,845,000
JFS Department of Job and Family Services	\$497,298
JSC Judiciary/Supreme Court	\$8,373,883
MHA Department of Mental Health and Addiction Services	\$41,175,000
OSB Ohio State School for the Blind	\$794,653
OSD Ohio School for the Deaf	\$3,105,134
PWC Public Works Commission	\$500,400,000
<b>TOTAL</b>	<b>\$2,621,275,391</b>

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Administrative Building Fund (7026)</b>	
Adjutant General	\$7,350,000
Attorney General	\$2,554,167
Department of Agriculture	\$2,862,446
Department of Commerce	\$300,000
Capitol Square Review and Advisory Board	\$300,000
Department of Administrative Services	\$57,859,371
Department of Natural Resources	\$8,996,598
Department of Public Safety	\$2,935,941
Expositions Commission	\$10,900,000
Ohio Facilities Construction Commission	\$3,500,000
Judiciary/Supreme Court	\$8,373,883
Ohio State School for the Blind	\$794,653
Ohio School for the Deaf	\$3,105,134
<b>Adult Correctional Building Fund (7027)</b>	
Department of Rehabilitation and Correction	\$150,851,567
<b>Army National Guard Service Contract Fund (3420)</b>	
Adjutant General	\$22,100,000
<b>Building Improvement Fund (5KZ0)</b>	
Department of Administrative Services	\$10,693,000
<b>Clean Ohio Agricultural Easement Fund (7057)</b>	
Department of Agriculture	\$12,500,000
<b>Clean Ohio Conservation Fund (7056)</b>	
Public Works Commission	\$75,000,000
<b>Clean Ohio Trail Fund (7061)</b>	
Department of Natural Resources	\$12,500,000
<b>Coal Research and Development Fund (7046)</b>	
Development Services Agency	\$10,000,000
<b>Cultural and Sports Facilities Building Fund (7030)</b>	
Ohio Facilities Construction Commission	\$63,345,000
<b>Higher Education Improvement Fund (7034)</b>	
Broadcast Educational Media Commission	\$952,987
Department of Higher Education	\$536,955,000
<b>Highway Safety Fund (7036)</b>	
Department of Public Safety	\$9,950,000
<b>Juvenile Correctional Building Fund (7028)</b>	

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Department of Youth Services	\$34,745,430
<b>Lottery Profits Education Fund (7017)</b>	
Ohio Facilities Construction Commission	\$50,000,000
<b>Mental Health Facilities Improvement Fund (7033)</b>	
Department of Developmental Disabilities	\$28,440,000
Department of Mental Health and Addiction Services	\$41,175,000
<b>Nursing Home-Federal Fund (3190)</b>	
Department of Veterans Services	\$9,161,503
<b>Ohio Parks &amp; Natural Resources Fund (7031)</b>	
Department of Natural Resources	\$25,544,923
<b>Parks &amp; Recreation Improvement Fund (7035)</b>	
Department of Natural Resources	\$231,913,020
<b>Public School Building Fund (7021)</b>	
Ohio Facilities Construction Commission	\$100,000,000
<b>School Building Program Assistance Fund (7032)</b>	
Ohio Facilities Construction Commission	\$500,000,000
<b>Service Station Cleanup Fund (7100)</b>	
Development Services Agency	\$5,000,000
<b>Special Administrative Fund (4A90)</b>	
Department of Job and Family Services	\$497,298
<b>State Capital Improvements Fund (7038)</b>	
Public Works Commission	\$350,000,000
<b>State Capital Improvements Revolving Loan Fund (7040)</b>	
Public Works Commission	\$75,400,000
<b>State Fire Marshal Fund (5460)</b>	
Department of Commerce	\$4,197,500
<b>Transportation Building Fund (7029)</b>	
Department of Transportation	\$100,000,000
<b>Veterans' Home Improvement Fund (6040)</b>	
Department of Veterans Services	\$6,343,718
<b>Waterways Safety Fund (7086)</b>	
Department of Natural Resources	\$20,561,165
<b>Wildlife Fund (7015)</b>	
Department of Natural Resources	\$23,616,087
<b>TOTAL</b>	<b>\$2,621,275,391</b>

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>ADJ Adjutant General</b>	
Administrative Building Fund (7026)	\$7,350,000
Army National Guard Service Contract Fund (3420)	\$22,100,000
<b>AGO Attorney General</b>	
Administrative Building Fund (7026)	\$2,554,167
<b>AGR Department of Agriculture</b>	
Administrative Building Fund (7026)	\$2,862,446
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
<b>BOR Department of Higher Education</b>	
Higher Education Improvement Fund (7034)	\$536,955,000
<b>COM Department of Commerce</b>	
Administrative Building Fund (7026)	\$300,000
State Fire Marshal Fund (5460)	\$4,197,500
<b>CSR Capitol Square Review and Advisory Board</b>	
Administrative Building Fund (7026)	\$300,000
<b>DAS Department of Administrative Services</b>	
Administrative Building Fund (7026)	\$57,859,371
Building Improvement Fund (5KZ0)	\$10,693,000
<b>DDD Department of Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund (7033)	\$28,440,000
<b>DEV Development Services Agency</b>	
Coal Research and Development Fund (7046)	\$10,000,000
Service Station Cleanup Fund (7100)	\$5,000,000
<b>DNR Department of Natural Resources</b>	
Administrative Building Fund (7026)	\$8,996,598
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$25,544,923
Parks & Recreation Improvement Fund (7035)	\$231,913,020
Waterways Safety Fund (7086)	\$20,561,165
Wildlife Fund (7015)	\$23,616,087
<b>DOT Department of Transportation</b>	
Transportation Building Fund (7029)	\$100,000,000
<b>DPS Department of Public Safety</b>	
Administrative Building Fund (7026)	\$2,935,941
Highway Safety Fund (7036)	\$9,950,000

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>DRC Department of Rehabilitation and Correction</b>	
Adult Correctional Building Fund (7027)	\$150,851,567
<b>DVS Department of Veterans Services</b>	
Nursing Home-Federal Fund (3190)	\$9,161,503
Veterans' Home Improvement Fund (6040)	\$6,343,718
<b>DYS Department of Youth Services</b>	
Juvenile Correctional Building Fund (7028)	\$34,745,430
<b>ETC Broadcast Educational Media Commission</b>	
Higher Education Improvement Fund (7034)	\$952,987
<b>EXP Expositions Commission</b>	
Administrative Building Fund (7026)	\$10,900,000
<b>FCC Ohio Facilities Construction Commission</b>	
Administrative Building Fund (7026)	\$3,500,000
Cultural and Sports Facilities Building Fund (7030)	\$63,345,000
Lottery Profits Education Fund (7017)	\$50,000,000
Public School Building Fund (7021)	\$100,000,000
School Building Program Assistance Fund (7032)	\$500,000,000
<b>JFS Department of Job and Family Services</b>	
Special Administrative Fund (4A90)	\$497,298
<b>JSC Judiciary/Supreme Court</b>	
Administrative Building Fund (7026)	\$8,373,883
<b>MHA Department of Mental Health and Addiction Services</b>	
Mental Health Facilities Improvement Fund (7033)	\$41,175,000
<b>OSB Ohio State School for the Blind</b>	
Administrative Building Fund (7026)	\$794,653
<b>OSD Ohio School for the Deaf</b>	
Administrative Building Fund (7026)	\$3,105,134
<b>PWC Public Works Commission</b>	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$350,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$75,400,000
<b>TOTAL</b>	<b>\$2,621,275,391</b>



## NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
<b>Ohio Public Facilities Commission</b>	
Coal Research and Development Fund (7046)	\$7,000,000
Ohio Parks and Natural Resources Fund (7031)	\$15,000,000
School Building Program Assistance Fund (7032)	\$400,000,000
Higher Education Improvement Fund (7034)	\$480,000,000
State Capital Improvements Fund (7038)	\$332,000,000
Clean Ohio Conservation Fund (7056)	\$75,000,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
Clean Ohio Trail Fund (7061)	\$12,500,000
<b>Total Ohio Public Facilities Commission</b>	<b>\$1,334,000,000</b>
<b>Treasurer of State</b>	
Cultural and Sports Facilities Building Fund (7030)	\$48,000,000
Mental Health Facilities Improvement Fund (7033)	\$54,000,000
Administrative Building Fund (7026)	\$102,000,000
Parks and Recreation Improvement Fund (7035)	\$217,000,000
Adult Correctional Building Fund (7027)	\$142,000,000
Juvenile Correctional Building Fund (7028)	\$28,000,000
Transportation Building Fund (7029)	\$85,200,000
<b>Total Treasurer of State</b>	<b>\$676,200,000</b>
<b>TOTAL</b>	<b>\$2,010,200,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Statewide</b>				
Adjutant General	7026	C74535	Renovations and Improvements	\$5,100,000
Adjutant General	3420	C74537	Renovation Projects - Federal Share	\$7,100,000
Adjutant General	3420	C74539	Renovations and Improvements - Federal	\$15,000,000
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easement	\$12,500,000
Department of Administrative Services	7026	C10011	Statewide Communications System	\$3,900,000
Department of Developmental Disabilities	7033	C59004	Community Assistance Projects	\$23,000,000
Development Services Agency	7046	C19505	Coal Research and Development	\$10,000,000
Development Services Agency	7100	C19507	Service Station Cleanup	\$5,000,000
Department of Natural Resources	7031	C72512	Land Acquisition	\$475,000
Department of Natural Resources	7061	C72514	Clean Ohio Trail Fund	\$12,500,000
Department of Natural Resources	7031	C72549	DNR Facilities Development	\$1,500,000
Department of Natural Resources	7035	C725A0	State Parks, Campgrounds, Lodges, Cabins	\$23,910,514
Department of Natural Resources	7086	C725A7	Cooperative Funding for Boating Facilities	\$16,750,000
Department of Natural Resources	7026	C725D7	MARCS Equipment	\$5,996,598
Department of Natural Resources	7031	C725E1	Local Parks Projects Statewide	\$5,108,985
Department of Natural Resources	7031	C725E5	Project Planning	\$1,100,938
Department of Natural Resources	7035	C725E6	Project Planning	\$6,070,285
Department of Natural Resources	7031	C725K0	State Park Renovations/Upgrading	\$11,060,000
Department of Natural Resources	7031	C725M0	Dam Rehabilitation	\$2,550,000
Department of Natural Resources	7031	C725N5	Wastewater/Water Systems Upgrades	\$2,750,000
Department of Natural Resources	7031	C725N8	Operations Facilities Development	\$1,000,000
Department of Natural Resources	7086	C725N9	Operations Facilities Development	\$2,300,000
Department of Natural Resources	7035	C725R4	Dam Rehabilitation - Parks	\$55,425,000
Department of Natural Resources	7035	C725U4	Water Quality Equipment and Projects	\$7,400,000
Department of Natural Resources	7015	C725W0	MARCS Equipment	\$1,866,087
Department of Natural Resources	7086	C725Z0	MARCS Equipment	\$1,511,165
Department of Transportation	7029	C77705	Statewide Land and Buildings	\$100,000,000
Department of Rehabilitation and Correction	7027	C50101	Community-Based Correctional Facilities	\$20,287,590
Department of Rehabilitation and Correction	7027	C50105	Water System/Plant Improvements	\$7,500,000
Department of Rehabilitation and Correction	7027	C50106	Industrial Equipment - Statewide	\$4,602,109

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Rehabilitation and Correction	7027	C50136	General Building Renovations	\$116,461,868
Department of Youth Services	7028	C47001	Fire Suppression, Safety, and Security	\$4,867,980
Department of Youth Services	7028	C47002	General Institutional Renovations	\$5,191,659
Department of Youth Services	7028	C47003	Community Rehabilitation Centers	\$4,050,086
Department of Youth Services	7028	C47007	Local Juvenile Detention Centers	\$4,640,475
Ohio Facilities Construction Commission	7021	C23001	Public School Buildings	\$100,000,000
Ohio Facilities Construction Commission	7032	C23002	School Building Program Assistance	\$500,000,000
Ohio Facilities Construction Commission	7017	C23014	Classroom Facilities Assistance Program - Lottery Profits	\$50,000,000
Ohio Facilities Construction Commission	7026	C23016	Energy Conservation Projects	\$2,000,000
Ohio Facilities Construction Commission	7030	C23024	OHS - Statewide Site Exhibit Renovation	\$750,000
Ohio Facilities Construction Commission	7030	C23025	OHS - Statewide Site Repairs	\$1,050,410
Ohio Facilities Construction Commission	7030	C23028	OHS - Basic Renovations and Emergency Repairs	\$1,000,000
Ohio Facilities Construction Commission	7026	C230E5	State Agency Planning/Assessment	\$1,500,000
Ohio Facilities Construction Commission	7030	C230X1	OHS - Site Energy Conservation	\$239,580
Department of Higher Education	7034	C23502	Research Facility Action and Investment Funds	\$1,000,000
Department of Higher Education	7034	C23516	Ohio Library and Information Network	\$13,415,000
Department of Higher Education	7034	C23524	Supplemental Renovations - Library Depositories	\$1,150,000
Department of Higher Education	7034	C23529	Workforce Based Training and Equipment	\$8,000,000
Department of Higher Education	7034	C23532	OARnet	\$9,100,000
Department of Higher Education	7034	C23551	Research Portal	\$1,650,000
Department of Mental Health and Addiction Services	7033	C58001	Community Assistance Projects	\$12,000,000
Department of Mental Health and Addiction Services	7033	C58007	Infrastructure Renovations	\$21,310,000
Public Works Commission	7038	C15000	Local Public Infrastructure/State CIP	\$350,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$75,400,000
Public Works Commission	7056	C15060	Clean Ohio Conservation Program	\$75,000,000
<b>Total Statewide</b>				<b>\$1,733,041,329</b>
<b>Multi-County</b>				
Attorney General (Madison, Summit)	7026	C05517	General Building Renovations	\$250,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Attorney General (Madison, Summit)	7026	C05523	Security Improvements	\$355,387
Department of Administrative Services (Cuyahoga, Franklin, Lucas, Summit)	5KZ0	C10035	Building Improvement	\$10,693,000
Department of Developmental Disabilities (Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca)	7033	C59034	Statewide Developmental Centers	\$4,990,000
Department of Natural Resources (Statewide, Ottawa)	7015	C725B0	Access Development	\$13,600,000
Department of Natural Resources (Fairfield, Licking)	7035	C725B5	Buckeye Lake Dam Rehabilitation	\$61,546,960
Department of Natural Resources (Greene, Lucas, Mahoning, Ottawa, Portage)	7015	C725K9	Wildlife Area Building Development/Renovations	\$8,150,000
Department of Public Safety	7036	C76043	Minor Capital Projects	\$2,500,000
Department of Public Safety (Ashtabula, Trumbull)	7036	C76044	OSHP Headquarters/Post Renovations and Improvements	\$2,250,000
Broadcast Educational Media Commission (Franklin, Trumbull)	7034	C37410	Ohio Radio Reading Services	\$60,787
<b>Total Multi-County</b>				<b>\$104,396,134</b>
<b>Adams</b>				
Ohio Facilities Construction Commission	7030	C230Y1	Meigs Township Veterans	\$5,000
Ohio Facilities Construction Commission	7030	C230Y2	Serpent Mound	\$50,000
Southern State Community College	7034	C32206	Adams County Satellite Campus	\$2,000,000
<b>Total Adams</b>				<b>\$2,055,000</b>
<b>Allen</b>				
Department of Natural Resources	7035	C725E2	Schoonover Lake Dam Restoration	\$300,000
Ohio Facilities Construction Commission	7030	C230Y3	Allen County Museum	\$100,000
The Ohio State University - Lima	7034	C315FE	Standby Generators - Lima	\$750,000
The Ohio State University - Lima	7034	C315FF	Parking Lot Repairs - Lima	\$750,000
The Ohio State University - Lima	7034	C315FG	Reed Hall Roof - Lima	\$750,000
The Ohio State University - Main	7034	C315FS	Ohio Energy and Advanced Manufacturing Center	\$400,000
James A. Rhodes State College (Lima Technical College)	7034	C38100	Basic Renovations	\$610,000
James A. Rhodes State College (Lima Technical College)	7034	C38110	Center of Health Science Education and Innovation	\$250,000
James A. Rhodes State College (Lima Technical College)	7034	C38117	IT Infrastructure	\$550,000
James A. Rhodes State College (Lima Technical College)	7034	C38118	Road and Parking Resurfacing	\$350,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
James A. Rhodes State College (Lima Technical College)	7034	C38119	Completion Plan Outcome - Toolbox	\$100,000
James A. Rhodes State College (Lima Technical College)	7034	C38120	Boiler Replacement - Countryman	\$120,000
James A. Rhodes State College (Lima Technical College)	7034	C38121	Reed Hall Renovations	\$225,000
James A. Rhodes State College (Lima Technical College)	7034	C38122	Campus and Classroom Safety Upgrades	\$195,000
Department of Job and Family Services	4A90	C60007	Lima Office Improvements	\$106,880
<b>Total Allen</b>				<b>\$5,556,880</b>
<b>Ashland</b>				
Ohio Facilities Construction Commission	7030	C230Y4	Schine's Theater Restoration	\$300,000
Ohio Facilities Construction Commission	7030	C230Y5	Hayesville Opera House	\$20,000
North Central State College	7034	C38020	Ashland County - West Holmes Career Center	\$400,000
<b>Total Ashland</b>				<b>\$720,000</b>
<b>Ashtabula</b>				
Ohio Facilities Construction Commission	7030	C230Y6	Ashtabula Maritime and Surface Transportation Museum	\$100,000
Ohio Facilities Construction Commission	7030	C230Y7	Ashtabula Covered Bridge Festival Entertainment Pavilion	\$100,000
Kent State University - Ashtabula	7034	C270G4	Main Classroom Building Renovations, Wing B - Ashtabula	\$325,000
Department of Mental Health and Addiction Services	7033	C58031	Glenbeigh Hospital Multipurpose Building	\$400,000
<b>Total Ashtabula</b>				<b>\$925,000</b>
<b>Athens</b>				
Wright State University - Main	7034	C27568	IT Disaster Recovery Site in OHU's Data Center	\$1,250,000
Ohio University - Main	7034	C30075	Infrastructure Improvements	\$200,000
Ohio University - Main	7034	C30136	Building Envelope Restorations	\$1,709,000
Ohio University - Main	7034	C30158	Academic Space Improvements	\$20,353,950
Hocking College	7034	C36323	Equestrian and Veterinary Workforce Facilities Renovation	\$2,000,000
Hocking College	7034	C36324	Dental Hygiene Workforce Facilities Renovation	\$1,000,000
<b>Total Athens</b>				<b>\$26,512,950</b>
<b>Auglaize</b>				
Department of Natural Resources	7035	C725E2	Kuenning-Dicke Natural Area Preserve	\$500,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Auglaize County Agricultural Facility Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230Y8	Armstrong Air and Space Museum and STEM Education Center	\$900,000
<b>Total Auglaize</b>				<b>\$1,500,000</b>
<b>Belmont</b>				
Ohio University - Eastern	7034	C30118	Shannon Hall Renovations - Eastern	\$450,000
Ohio University - Eastern	7034	C30137	Parking Lot Repairs - Eastern	\$300,000
Belmont Technical College	7034	C36808	Main Building Renovations	\$1,200,923
<b>Total Belmont</b>				<b>\$1,950,923</b>
<b>Brown</b>				
Department of Veterans Services	6040	C90076	Georgetown Equipment State	\$225,000
Department of Veterans Services	3190	C90077	Georgetown Renovation Federal	\$1,927,250
Department of Veterans Services	6040	C90078	Georgetown Renovation State	\$1,037,750
Ohio Facilities Construction Commission	7030	C23030	OHS - Rankin House State Memorial	\$393,250
Ohio Facilities Construction Commission	7030	C230Y9	Gaslight Theatre Building Renovation Project	\$300,000
Department of Mental Health and Addiction Services	7033	C58028	Child Focus, Inc.	\$415,000
<b>Total Brown</b>				<b>\$4,298,250</b>
<b>Butler</b>				
Department of Natural Resources	7035	C725E2	Fairfield Township Metro Parks	\$175,000
Department of Natural Resources	7035	C725E2	Champion Mill Sports Complex Improvements	\$1,000,000
Department of Natural Resources	7035	C725E2	West Chester Soccer Complex	\$500,000
Ohio Facilities Construction Commission	7030	C230Z1	Caroline Scott Harrison Statue	\$75,000
Ohio Facilities Construction Commission	7030	C230Z2	City of Trenton Amphitheatre Cover	\$50,000
Miami University - Main	7034	C28581	Pearson Hall Renovation - Phase 1	\$23,900,000
Miami University - Main	7034	C28588	Genesis Center of Excellence	\$400,000
Miami University - Main	7034	C28589	Boys and Girls Club of West Chester/Liberty	\$300,000
Cincinnati State Technical and Community College	7034	C36133	Butler Tech and Career Development - Bioscience	\$1,000,000
<b>Total Butler</b>				<b>\$27,400,000</b>
<b>Carroll</b>				
Department of Natural Resources	7035	C725E2	Carroll County Ohio FFA Camp Muskingum	\$250,000
<b>Total Carroll</b>				<b>\$250,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Champaign</b>				
Ohio Facilities Construction Commission	7030	C230W8	OHS - Cedar Bog Improvements	\$193,600
<b>Total Champaign</b>				<b>\$193,600</b>
<b>Clark</b>				
Clark State Community College	7034	C38520	Springfield Downtown Parking Facility	\$1,500,000
Clark State Community College	7034	C38526	Safety and Security Upgrades	\$750,000
Clark State Community College	7034	C38527	Rhodes Hall and Applied Science Center Renovation	\$2,000,000
Clark State Community College	7034	C38528	Clark State Performing Arts Center Upgrades	\$275,000
<b>Total Clark</b>				<b>\$4,525,000</b>
<b>Clermont</b>				
Department of Natural Resources	7035	C725E2	Loveland McCoy Park Improvements	\$60,000
Department of Natural Resources	7035	C725E2	Washington Township Lake Stabilization Project	\$11,000
Ohio Facilities Construction Commission	7030	C230Z3	Historic Batavia Armory	\$300,000
<b>Total Clermont</b>				<b>\$371,000</b>
<b>Clinton</b>				
Department of Natural Resources	7035	C725E2	Clinton County Agricultural Facility Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Clarksville Upground Reservoir Safety Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	J.W. Denver Memorial Park	\$200,000
Department of Natural Resources	7035	C725E2	Little Hearts Big Smiles All Children's Playground	\$100,000
Department of Natural Resources	7035	C725E2	Blanchester Playground	\$40,000
Southern State Community College	7034	C32212	Clarksville Fire Training Center	\$850,000
Southern State Community College	7034	C32213	Wilmington College Center for the Sciences and Agriculture	\$1,500,000
Sinclair Community College	7034	C37727	Wilmington Air Park Aviation Infrastructure Improvements	\$3,000,000
<b>Total Clinton</b>				<b>\$6,040,000</b>
<b>Columbiana</b>				
Department of Natural Resources	7035	C725E2	Columbiana County Beaver Creek Wildlife Education Center	\$50,000
Department of Natural Resources	7035	C725E2	Columbiana County Agricultural Facility Improvements	\$300,000
Ohio Facilities Construction Commission	7030	C230Z4	Columbiana County Bowstring Arch Bridge Rehabilitation	\$200,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Kent State University - East Liverpool	7034	C270G5	Purinton Hall HVAC Upgrades - East Liverpool	\$450,000
Kent State University - East Liverpool	7034	C270G6	Purinton Hall Sanitary Improvements - East Liverpool	\$60,000
Kent State University - Salem	7034	C270G8	Main Classroom Student Services Renovations - Salem	\$600,000
<b>Total Columbiana</b>				<b>\$1,660,000</b>
<b>Coshocton</b>				
Ohio Facilities Construction Commission	7030	C230Z5	Coshocton Planetarium	\$75,000
<b>Total Coshocton</b>				<b>\$75,000</b>
<b>Cuyahoga</b>				
Department of Natural Resources	7035	C725E2	Rocky River Bradstreets Landing Park	\$350,000
Department of Natural Resources	7035	C725E2	City of Strongsville Recreation Center	\$200,000
Department of Natural Resources	7035	C725E2	Van Aken District Bicycle and Pedestrian Connections	\$500,000
Department of Natural Resources	7035	C725E2	City of Parma Park Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Lakefront Pedestrian Bridge	\$3,500,000
Department of Natural Resources	7035	C725E2	Chippewa Creek Headwater Park	\$200,000
Department of Natural Resources	7035	C725E2	Bridge to Wendy Park	\$1,000,000
Department of Natural Resources	7035	C725E2	Cuyahoga River Franklin Hill Stabilization	\$2,500,000
Department of Natural Resources	7035	C725E2	Cleveland Cultural Gardens	\$125,000
Department of Natural Resources	7035	C725E2	Flats East Development	\$2,000,000
Ohio Facilities Construction Commission	7030	C230AA	Cleveland Grays Armory Museum	\$350,000
Ohio Facilities Construction Commission	7030	C230AB	Cleveland Music Hall	\$400,000
Ohio Facilities Construction Commission	7030	C230AC	Cleveland Zoological Society	\$200,000
Ohio Facilities Construction Commission	7030	C230AD	Saint Luke's Pointe	\$200,000
Ohio Facilities Construction Commission	7030	C230AE	Variety Theatre	\$250,000
Ohio Facilities Construction Commission	7030	C230AF	Fairview Park Bain Park Cabin	\$70,000
Ohio Facilities Construction Commission	7030	C230B1	Karamu House 2.0	\$800,000
Ohio Facilities Construction Commission	7030	C230EA	Cleveland Museum of Art	\$1,100,000
Ohio Facilities Construction Commission	7030	C230J4	Cleveland Museum of Natural History	\$3,300,000
Ohio Facilities Construction Commission	7030	C230Z6	Bedford Historical Society	\$100,000
Ohio Facilities Construction Commission	7030	C230Z7	Historical Society of Broadview Heights	\$150,000
Ohio Facilities Construction Commission	7030	C230Z8	Brooklyn John Frey Park	\$140,000



## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230Z9	Chagrin Falls Center Community Arts	\$600,000
Cleveland State University	7034	C26069	Cleveland Institute of Art	\$200,000
Cleveland State University	7034	C26072	Fenn Hall Addition	\$14,600,000
Cleveland State University	7034	C26073	School of Film, Television, and Interactive Media	\$7,500,000
Cleveland State University	7034	C26074	CWRU Health Education Campus	\$1,000,000
Kent State University - Main	7034	C270F3	Severance Hall	\$1,100,000
Cuyahoga Community College	7034	C37800	Basic Renovations	\$2,500,000
Cuyahoga Community College	7034	C37838	Structural Concrete Repairs	\$10,000,000
Cuyahoga Community College	7034	C37842	Playhouse Square Parking District Improvement	\$1,000,000
Cuyahoga Community College	7034	C37844	Rock and Roll Hall of Fame	\$1,000,000
Cuyahoga Community College	7034	C37847	Public Safety Training Center - Phase 2	\$575,000
Cuyahoga Community College	7034	C37848	Campus Center Renovations	\$2,500,000
Department of Mental Health and Addiction Services	7033	C58024	Bellefaire Jewish Children's Home	\$550,000
Department of Mental Health and Addiction Services	7033	C58032	OhioGuidestone Residential Treatment Building Renovation	\$350,000
Department of Mental Health and Addiction Services	7033	C58033	Salvation Army of Greater Cleveland Harbor Light Complex	\$350,000
<b>Total Cuyahoga</b>				<b>\$61,335,000</b>
<b>Darke</b>				
Department of Natural Resources	7035	C725E2	Greenville Downtown Park	\$250,000
Department of Natural Resources	7035	C725E2	Greenville Harmon Field	\$250,000
Ohio Facilities Construction Commission	7030	C230AG	Darke County Historical Society Garst Museum Parking Lot	\$150,000
Ohio Facilities Construction Commission	7030	C230AH	Longtown Clemens Farmstead Museum	\$90,000
Department of Mental Health and Addiction Services	7033	C58034	Greenville East Main Street Recovery Center	\$25,000
<b>Total Darke</b>				<b>\$765,000</b>
<b>Defiance</b>				
Department of Natural Resources	7035	C725E2	Hicksville Splash Pad	\$50,000
Ohio Facilities Construction Commission	7030	C230AJ	Auglaize Village Mansfield Museum and Train Depot	\$125,000
<b>Total Defiance</b>				<b>\$175,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Delaware</b>				
Ohio Facilities Construction Commission	7030	C230DZ	Columbus Zoo - Japanese Macaque Exhibit	\$250,000
Ohio Facilities Construction Commission	7030	C230K1	Historic Strand Theatre Renovation	\$175,000
Ohio Facilities Construction Commission	7030	C230Q3	Columbus Zoo - Entry Village Guest Services Improvements	\$500,000
Columbus State Community College	7034	C38429	Delaware Economic Development and Entrepreneur Center	\$50,000
<b>Total Delaware</b>				<b>\$975,000</b>
<b>Erie</b>				
Department of Veterans Services	6040	C90073	Sandusky Equipment State	\$1,185,600
Department of Veterans Services	3190	C90074	Sandusky Renovation Federal	\$7,234,253
Department of Veterans Services	6040	C90075	Sandusky Renovation State	\$3,895,368
Ohio Facilities Construction Commission	7030	C230AK	Sandusky State Theatre	\$750,000
Bowling Green State University - Firelands	7034	C24045	Allied Health and Sciences Building - Firelands	\$847,500
Bowling Green State University - Main	7034	C24053	Milan Township Hall Ballroom and Stage	\$75,000
Bowling Green State University - Main	7034	C24054	Erie County Health Department Water Laboratory	\$120,000
<b>Total Erie</b>				<b>\$14,107,721</b>
<b>Fairfield</b>				
Ohio Facilities Construction Commission	7030	C230AL	Fairfield Decorative Arts Center	\$60,000
Ohio Facilities Construction Commission	7030	C230AM	General Sherman House Museum	\$100,000
Ohio Facilities Construction Commission	7030	C230AN	Village of Millersport Corridor Improvements	\$250,000
Ohio University - Lancaster	7034	C30119	Brasee Hall Renovations - Lancaster	\$150,000
Ohio University - Lancaster	7034	C30145	Brasee Hall Roof and Building Envelope - Lancaster	\$700,000
<b>Total Fairfield</b>				<b>\$1,260,000</b>
<b>Fayette</b>				
Department of Public Safety	7026	C76051	Fayette County MARCS Tower Project	\$1,385,941
Ohio Facilities Construction Commission	7030	C230AP	Fayette County Museum	\$25,000
Ohio Facilities Construction Commission	7030	C230K9	Washington Court House Auditorium	\$100,000
<b>Total Fayette</b>				<b>\$1,510,941</b>
<b>Franklin</b>				
Capitol Square Review and Advisory Board	7026	C87407	Statehouse Repair/Improvements	\$300,000
Department of Administrative Services	7026	C10015	SOCC Facility Renovations	\$15,884,371

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Administrative Services	7026	C10020	North High Street Complex Renovation	\$18,075,000
Department of Administrative Services	7026	C10036	Rhodes Tower Renovations	\$19,250,000
Department of Developmental Disabilities	7033	C59062	LifeTown Art and STEM for People with Disabilities	\$450,000
Department of Natural Resources	7035	C725E2	Heritage Rail Trail Extension	\$250,000
Department of Natural Resources	7035	C725E2	Columbus Crew Practice Facility	\$500,000
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory	\$1,000,000
Department of Natural Resources	7035	C725E2	Columbus Topiary Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Upper Arlington Shared-Use Path Expansion Projects	\$250,000
Department of Natural Resources	7035	C725E2	Scioto Audubon Metro Park Pedestrian Bridge	\$500,000
Department of Natural Resources	7035	C725E2	McCutcheon Road Park	\$250,000
Department of Natural Resources	7035	C725E2	Tremont Road-Zollinger Road Shared-Use Path Connector	\$250,000
Department of Natural Resources	7035	C725E2	Dream Field at Windsor Park Playground	\$500,000
Department of Natural Resources	7035	C725E2	Galloway Sports Complex	\$500,000
Department of Natural Resources	7035	C725E2	Scioto River Park Development	\$500,000
Department of Natural Resources	7035	C725E2	Scioto Peninsula Park and Parking Garage	\$4,025,000
Department of Natural Resources	7035	C725E2	Worthington Pools Renovation	\$1,000,000
Department of Public Safety	7026	C76034	EMA Building System and Equipment	\$300,000
Department of Public Safety	7036	C76035	Alum Creek Facility Renovations and Upgrades	\$1,200,000
Department of Public Safety	7036	C76036	Shipley Building Renovations and Improvements	\$1,500,000
Department of Public Safety	7036	C76045	OSHP Academy Renovations and Improvements	\$1,250,000
Department of Public Safety	7036	C76046	OSHP - K-9 Training Facility	\$1,250,000
Department of Public Safety	7026	C76049	EMA Building Renovations and Improvements	\$250,000
Broadcast Educational Media Commission	7034	C37406	Network Operations Center Upgrades	\$558,000
Broadcast Educational Media Commission	7034	C37412	OGT Facilities and Equipment	\$267,000
Broadcast Educational Media Commission	7034	C37413	Statehouse News Bureau	\$67,200
Expositions Commission	7026	C72305	Facility Improvements and Modernization	\$9,400,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Expositions Commission	7026	C72312	Renovations and Equipment Replacement	\$1,500,000
Ohio Facilities Construction Commission	7030	C23023	OHS - Ohio History Center Exhibit Replacement	\$1,000,000
Ohio Facilities Construction Commission	7030	C23032	OHS - Ohio Historical Center Rehabilitation	\$1,007,370
Ohio Facilities Construction Commission	7030	C23057	OHS - Online Portal to Ohio's Heritage	\$850,000
Ohio Facilities Construction Commission	7030	C230AQ	Aminah Robinson Cultural Arts and Community Center	\$150,000
Ohio Facilities Construction Commission	7030	C230AR	COSI Building Exhibit Expansion	\$5,000,000
Ohio Facilities Construction Commission	7030	C230AS	Renovations of the Lincoln Theatre	\$300,000
Ohio Facilities Construction Commission	7030	C230AT	Motts Military Museum and 9-11 Memorial	\$50,000
Ohio Facilities Construction Commission	7030	C230AU	Charleen and Charles Hinson Amphitheater	\$1,000,000
Ohio Facilities Construction Commission	7030	C230ED	OHS - Historical Center/Ohio Village Buildings	\$300,000
Ohio Facilities Construction Commission	7030	C230L5	CAPA's Renovations of the Palace Theatre	\$250,000
Ohio Facilities Construction Commission	7030	C230X2	OHS - Collections Storage Facility Object Evaluation	\$400,000
Ohio Facilities Construction Commission	7030	C230X5	OHS - State Archives Shelving	\$3,000,000
Department of Higher Education	7034	C23501	Ohio Supercomputer Center	\$6,000,000
Department of Higher Education	7034	C23530	Technology Initiatives	\$2,500,000
Department of Higher Education	7034	C23560	HEI Critical Maintenance and Upgrades	\$7,200,000
The Ohio State University - Main	7034	C315BR	Emergency Generators	\$200,000
The Ohio State University - Main	7034	C315DM	Roof Repair and Replacements	\$4,750,000
The Ohio State University - Main	7034	C315DN	Fire System Replacements	\$3,455,000
The Ohio State University - Main	7034	C315DP	HVAC Repair and Replacements	\$7,275,000
The Ohio State University - Main	7034	C315DQ	Elevator Safety Repairs and Replacements	\$4,015,000
The Ohio State University - Main	7034	C315DS	Building Envelope Repair	\$3,259,000
The Ohio State University - Main	7034	C315DT	Plumbing Repair	\$2,640,000
The Ohio State University - Main	7034	C315DU	Road/Bridge Improvements	\$640,000
The Ohio State University - Main	7034	C315FB	Koffolt/Fontana Laboratory Renovation	\$26,379,500
The Ohio State University - Main	7034	C315FC	Postle Partial Replacement	\$26,000,000
The Ohio State University - Main	7034	C315FD	Electrical Repairs	\$1,685,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Main	7034	C315FU	Edison Welding Institute	\$1,500,000
Columbus State Community College	7034	C38426	School of Hospitality Management and Culinary Arts	\$10,000,000
Columbus State Community College	7034	C38427	Academic Success Center	\$3,600,000
Columbus State Community College	7034	C38428	School of Business Technologies	\$1,000,000
Columbus State Community College	7034	C38430	YWCA Columbus Griswold Building Renovations Project	\$1,000,000
Columbus State Community College	7034	C38431	Otterbein University STEAM Innovation Center	\$500,000
Columbus State Community College	7034	C38432	Columbus College of Art and Design	\$750,000
Columbus State Community College	7034	C38433	Westerville WARM Center	\$100,000
Columbus State Community College	7034	C38434	Sullivant Avenue Teen Tech Lounge and Career Laboratory	\$100,000
Department of Job and Family Services	4A90	C60009	Central Office Improvements	\$200,000
Judiciary/Supreme Court	7026	C00502	General Building Renovations	\$8,373,883
Department of Mental Health and Addiction Services	7033	C58029	CHOICES for Victims of Domestic Violence Campaign	\$500,000
Department of Mental Health and Addiction Services	7033	C58035	Columbus Briggsdale Apartments-Phase II	\$250,000
Department of Mental Health and Addiction Services	7033	C58036	The Buckeye Ranch, Inc.	\$100,000
Department of Mental Health and Addiction Services	7033	C58037	Expansion of Lettuce Work	\$250,000
Department of Mental Health and Addiction Services	7033	C58044	Alvis Women Community Reentry Project	\$50,000
Ohio State School for the Blind	7026	C22616	Renovations and Improvements	\$250,000
Ohio State School for the Blind	7026	C22620	School HVAC Renovation	\$159,000
Ohio State School for the Blind	7026	C22628	Old Campus Building Demolition	\$110,653
Ohio State School for the Blind	7026	C22629	Roadway Improvements	\$275,000
Ohio School for the Deaf	7026	C22107	Renovations and Improvements	\$250,000
Ohio School for the Deaf	7026	C22111	Staff Building Windows and Repairs	\$159,000
Ohio School for the Deaf	7026	C22114	Dormitory Construction	\$2,503,000
Ohio School for the Deaf	7026	C22116	Old Campus Building Demolition	\$193,134
<b>Total Franklin</b>				<b>\$222,656,111</b>
<b>Fulton</b>				
Northwest State Community College	7034	C38214	Welding Machine/Fabrication Shop Separation	\$2,010,000
Northwest State Community College	7034	C38215	Safety/Security Improvements	\$500,000
<b>Total Fulton</b>				<b>\$2,510,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Gallia</b>				
Department of Natural Resources	7035	C725E2	Gallipolis City Park	\$150,000
Ohio Facilities Construction Commission	7030	C230L9	Ariel Theatre	\$200,000
Ohio University - Main	7034	C30168	Holzer Health and Wellness Center	\$100,000
The Ohio State University - Main	7034	C315FT	Bidwell/OSU Cattle Processing Facility	\$500,000
<b>Total Gallia</b>				<b>\$950,000</b>
<b>Geauga</b>				
Ohio Facilities Construction Commission	7030	C230M3	Geauga Lyric Theater Guild	\$200,000
Kent State University - Geauga	7034	C270G7	Main Classroom Building Roof Replacement - Geauga	\$325,000
Department of Mental Health and Addiction Services	7033	C58038	Ravenwood Mental Health Facility Expansion	\$500,000
<b>Total Geauga</b>				<b>\$1,025,000</b>
<b>Greene</b>				
Department of Natural Resources	7035	C725E2	Hobson Freedom Park: Phase II	\$250,000
Department of Higher Education	7034	C23562	Capital Improvements - Central State	\$6,000,000
Central State University	7034	C25515	Information Technology Network and Infrastructure	\$3,447,000
Central State University	7034	C25516	Campus-wide Chillers and HVAC Replacements	\$1,503,350
Wright State University - Main	7034	C27567	Campus-wide Instructional Laboratory Modernization and Maintenance	\$3,000,000
Wright State University - Main	7034	C27569	Campus-wide Elevator Upgrades	\$2,500,000
Wright State University - Main	7034	C27570	Envelope Repairs	\$2,000,000
Wright State University - Main	7034	C27571	Wellfield Remediation	\$1,500,000
Wright State University - Main	7034	C27572	Electrical Infrastructure	\$1,500,000
Wright State University - Main	7034	C27573	Laboratory Animal Research Renovations	\$314,500
<b>Total Greene</b>				<b>\$22,014,850</b>
<b>Guernsey</b>				
Department of Natural Resources	7035	C725E2	Deerasic Park Whitetail Deer Museum and Educational Center	\$75,000
Ohio Facilities Construction Commission	7030	C230AV	Veterans Memorial for Senecaville	\$15,000
Zane State College (Muskingum Area Technical College)	7034	C36219	Cambridge Campus Renovations	\$200,000
Zane State College (Muskingum Area Technical College)	7034	C36220	Muskingum Valley Health Center - Cambridge Facility	\$250,000
<b>Total Guernsey</b>				<b>\$540,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Hamilton</b>				
Department of Administrative Services	7026	C10034	Aronoff Center - Systems/Capital Replacement	\$750,000
Department of Natural Resources	7035	C725E2	Green Township Hike/Bike Trail	\$150,000
Department of Natural Resources	7035	C725E2	Hamilton County Agricultural Facility Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Brewing Heritage Trail Segment 1	\$200,000
Department of Natural Resources	7035	C725E2	Little Miami Scenic Trail	\$350,000
Department of Natural Resources	7035	C725E2	Stoll Lane Park Redevelopment	\$75,000
Department of Natural Resources	7035	C725E2	Blue Ash Summit Park	\$250,000
Department of Natural Resources	7035	C725E2	Chamberlin Park Bike/Pedestrian Access Improvements	\$170,000
Department of Natural Resources	7035	C725E2	Cincinnati Mill Creek Flood Mitigation/Mill Creek Barrier Dam	\$200,000
Department of Natural Resources	7035	C725E2	Cincinnati Ault Park	\$150,000
Department of Natural Resources	7035	C725E2	Columbia Township Community Natural Park	\$55,000
Department of Public Safety	7026	C76052	Reading Flood Plain Study/Remediation	\$200,000
Ohio Facilities Construction Commission	7030	C23033	OHS - Stowe House State Memorial	\$1,028,500
Ohio Facilities Construction Commission	7030	C230AW	Carnegie Center of Columbia - Tusculum Renovation	\$131,000
Ohio Facilities Construction Commission	7030	C230AX	Cincinnati Shakespeare Company	\$750,000
Ohio Facilities Construction Commission	7030	C230AY	Ensemble Theatre Cincinnati	\$100,000
Ohio Facilities Construction Commission	7030	C230AZ	Madcap Productions - New Madcap Puppet Theater	\$200,000
Ohio Facilities Construction Commission	7030	C230BA	Riverbend and Taft Theater	\$85,000
Ohio Facilities Construction Commission	7030	C230BB	Golf Manor Volunteer Park Outdoor Amphitheater	\$45,000
Ohio Facilities Construction Commission	7030	C230BC	Native American Museum of Mariemont	\$400,000
Ohio Facilities Construction Commission	7030	C230M6	Cincinnati Art Museum	\$750,000
Ohio Facilities Construction Commission	7030	C230M8	Cincinnati Zoo	\$1,750,000
Ohio Facilities Construction Commission	7030	C230N1	Cincinnati Music Hall	\$500,000
University of Cincinnati - Main	7034	C26604	Barrett Cancer Center	\$2,000,000
University of Cincinnati - Main	7034	C26676	Health Professions Building Rehabilitation	\$11,000,000
University of Cincinnati - Blue Ash	7034	C26678	Muntz Hall - Blue Ash	\$5,242,871
University of Cincinnati - Main	7034	C26684	Whole Home Modifications Phase II Falls Prevention Center	\$250,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
University of Cincinnati - Main	7034	C26694	Rieveschl Roof Replacement and Rooftop Exhaust	\$6,800,000
University of Cincinnati - Main	7034	C26695	Rhodes Hall Roof Replacement and Fire Suppression	\$7,000,000
University of Cincinnati - Main	7034	C26696	Cincinnati College-Conservatory of Music Infrastructure Replacements	\$7,000,000
University of Cincinnati - Main	7034	C26697	Vontz Center Roof, Panel, and Window Replacements	\$4,427,129
University of Cincinnati - Main	7034	C26699	The Banks Phase III	\$10,000,000
Cincinnati State Technical and Community College	7034	C36128	Compton Road Health Center	\$500,000
Cincinnati State Technical and Community College	7034	C36130	Hebrew Union - American Jewish Archives	\$150,000
Cincinnati State Technical and Community College	7034	C36131	Boys and Girls Hope Home of Cincinnati	\$250,000
Cincinnati State Technical and Community College	7034	C36135	Student Completion and Career Services One-Stop Center	\$3,100,000
Cincinnati State Technical and Community College	7034	C36136	Energy Efficiency and Savings Projects	\$1,675,000
Cincinnati State Technical and Community College	7034	C36137	Greater Cincinnati Manufacturing Careers Accelerator Additive Design & Materials Testing Innovations	\$1,880,000
Department of Mental Health and Addiction Services	7033	C58039	Cincinnati Center for Addiction Treatment Expansion	\$2,000,000
Department of Mental Health and Addiction Services	7033	C58043	Glenway Outpatient Opiate Facility	\$200,000
<b>Total Hamilton</b>				<b>\$71,814,500</b>
<b>Hancock</b>				
Ohio Facilities Construction Commission	7030	C230BD	Hancock County Sports Hall of Fame	\$15,000
<b>Total Hancock</b>				<b>\$15,000</b>
<b>Hardin</b>				
Department of Natural Resources	7035	C725E2	Kenton Baseball Park Lighting Improvements	\$150,000
<b>Total Hardin</b>				<b>\$150,000</b>
<b>Harrison</b>				
Department of Natural Resources	7035	C725E2	Cadiz Bike Trail/Public Infrastructure Connectivity Project	\$400,000
Department of Natural Resources	7026	C725N7	District Office Renovations	\$3,000,000
<b>Total Harrison</b>				<b>\$3,400,000</b>
<b>Henry</b>				
Ohio Facilities Construction Commission	7030	C230BE	Four Corners Heritage Center Historic Structure	\$100,000



## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230BF	Malinta Ohio Historical Site Rehabilitation	\$19,000
Northwest State Community College	7034	C38217	Napoleon Civic Center	\$500,000
Department of Mental Health and Addiction Services	7033	C58030	Family Services of Northwest Ohio Adult Crisis Stabilization Unit	\$100,000
<b>Total Henry</b>				<b>\$719,000</b>
<b>Highland</b>				
Department of Natural Resources	7035	C725E2	Southern State Community College Pathway	\$200,000
Department of Natural Resources	7035	C725E2	Kamp Dovetail	\$150,000
Ohio Facilities Construction Commission	7030	C230BG	William Scott House	\$110,000
Southern State Community College	7034	C32214	Hillsboro Hi-Tech Center	\$25,000
Southern State Community College	7034	C32215	Hobart/Southern State Project	\$35,000
<b>Total Highland</b>				<b>\$520,000</b>
<b>Holmes</b>				
Department of Natural Resources	7035	C725E2	Holmes County Agricultural Facility Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230BH	Loudonville Opera House Renovations	\$250,000
<b>Total Holmes</b>				<b>\$750,000</b>
<b>Huron</b>				
Department of Natural Resources	7035	C725E2	Ernsthausen Recreation Center Splash Pad	\$200,000
<b>Total Huron</b>				<b>\$200,000</b>
<b>Jackson</b>				
Department of Commerce	7026	C80032	Wellston Burn Building	\$300,000
Ohio Facilities Construction Commission	7030	C230BJ	Oak Hill Liberty Theatre	\$100,000
Rio Grande Community College	7034	C35609	Jackson Center Acquisition and Renovation	\$1,671,077
<b>Total Jackson</b>				<b>\$2,071,077</b>
<b>Jefferson</b>				
Ohio Facilities Construction Commission	7030	C230N8	Steubenville Grand Theatre Restoration Project	\$75,000
Ohio Facilities Construction Commission	7030	C230W7	OHS - Lundy House Restoration	\$409,370
Eastern Gateway Community College	7034	C38618	Student Success Center	\$1,820,000
Eastern Gateway Community College	7034	C38619	Ohio Appalachian Technology and Education Center	\$250,000
<b>Total Jefferson</b>				<b>\$2,554,370</b>
<b>Knox</b>				
Ohio Facilities Construction Commission	7030	C230BK	Knox County Memorial Theatre	\$150,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Knox</b>				<b>\$150,000</b>
<b>Lake</b>				
Department of Natural Resources	7035	C725E2	Bill Stanton Community Park Shoreline Enhancement	\$300,000
Ohio Facilities Construction Commission	7030	C230BL	Fairport Harbor Lighthouse Project	\$200,000
Ohio Facilities Construction Commission	7030	C230BM	Lake County History Center Rehab Project	\$250,000
Ohio Facilities Construction Commission	7030	C230EB	Unionville Tavern Rehabilitation - Phase I Exterior	\$160,000
Ohio Facilities Construction Commission	7030	C230N9	South Leroy Meeting House Restoration	\$50,000
Ohio Facilities Construction Commission	7030	C230P1	Fine Arts Association Facility Expansion/Renovation	\$650,000
Lakeland Community College	7034	C37915	Renovation and Expansion of Science Hall and Health Technologies Building - Phase 2	\$3,600,000
Lakeland Community College	7034	C37918	Welding Laboratory Program Expansion	\$775,000
Department of Mental Health and Addiction Services	7033	C58040	Painesville Mental Health Services Agency	\$200,000
<b>Total Lake</b>				<b>\$6,185,000</b>
<b>Lawrence</b>				
Department of Natural Resources	7035	C725E2	Ohio University Proctorville Walking Path	\$200,000
Department of Natural Resources	7035	C725E2	South Point Community Pool	\$1,000,000
Department of Natural Resources	7035	C725E2	Chesapeake Community Building	\$300,000
Ohio Facilities Construction Commission	7030	C230BN	Ro-Na Theater Performing Arts Center	\$200,000
Ohio University - Southern	7034	C30121	Building System Upgrades - Southern	\$600,000
Ohio University - Southern	7034	C30141	Safety and Security System Improvements - Southern	\$270,000
<b>Total Lawrence</b>				<b>\$2,570,000</b>
<b>Licking</b>				
Department of Agriculture	7026	C70007	Building and Grounds	\$1,462,446
Department of Agriculture	7026	C70020	Agricultural Laboratory Facilities	\$400,000
Department of Agriculture	7026	C70023	Building #22 Laboratory Equipment	\$350,000
Department of Agriculture	7026	C70024	Building #22 Renovation	\$650,000
Department of Commerce	5460	C80009	Forensic Laboratory Equipment	\$110,000
Department of Commerce	5460	C80023	SFM Renovations and Improvements	\$1,900,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Commerce	5460	C80026	Forensic Evidence Storage/Maintenance Structure	\$2,187,500
Ohio Facilities Construction Commission	7030	C230BP	Weathervane Playhouse Renovations	\$50,000
The Ohio State University - Newark	7034	C315FM	Adena/LeFevre Roof Replacement - Newark	\$475,000
The Ohio State University - Newark	7034	C315FN	Basic Renovations - Newark	\$300,000
The Ohio State University - Newark	7034	C315FO	Reese Center Roof Replacement - Newark	\$250,000
The Ohio State University - Newark	7034	C315FP	Outdoor Lighting Project - Newark	\$250,000
The Ohio State University - Newark	7034	C315FQ	Founder's Hall Renovation Planning - Newark	\$450,000
The Ohio State University - Newark	7034	C315FR	Hopewell/Reese Emergency Generators - Newark	\$375,000
Central Ohio Technical College	7034	C36914	LeFevre Roof Replacement - Newark-Adena	\$475,000
Central Ohio Technical College	7034	C36915	Basic Renovations - Newark	\$300,000
Central Ohio Technical College	7034	C36916	Reese Center Roof Replacement - Newark	\$250,000
Central Ohio Technical College	7034	C36917	Outdoor Lighting - Newark	\$250,000
Central Ohio Technical College	7034	C36918	Founders Hall Renovation Planning - Newark	\$450,000
Central Ohio Technical College	7034	C36919	Hopewell/Reese Emergency Generators - Newark	\$375,000
Central Ohio Technical College	7034	C36920	COTC Pataskala Campus Renovation Planning/Design	\$675,000
Central Ohio Technical College	7034	C36921	Enlightening Ohio on Eating Disorders	\$50,000
<b>Total Licking</b>				<b>\$12,034,946</b>
<b>Logan</b>				
Ohio Facilities Construction Commission	7030	C230BQ	Logan County Veterans Memorial Hall Restoration	\$300,000
Ohio Facilities Construction Commission	7030	C230DW	West Liberty Town Hall Opera House	\$150,000
<b>Total Logan</b>				<b>\$450,000</b>
<b>Lorain</b>				
Department of Natural Resources	7035	C725E2	Lorain County Mill Creek Conservation and Flood Control	\$1,000,000
Department of Natural Resources	7035	C725E2	Avon Lake Veterans Park	\$150,000
Ohio Facilities Construction Commission	7030	C230BR	Amherst Historical Water Tower Project	\$40,000
Ohio Facilities Construction Commission	7030	C230BS	Elyria Pioneer Plaza	\$75,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230BT	LaGrange Township Historic Fire Station	\$32,000
Ohio Facilities Construction Commission	7030	C230BU	Lorain Palace Theatre and Civic Center Rehabilitation	\$150,000
Ohio Facilities Construction Commission	7030	C230U2	Folger Home of Avon Lake	\$75,000
Lorain County Community College	7034	C38312	Health Careers Building Renovation	\$4,000,000
Lorain County Community College	7034	C38315	Manufacturing Innovation Center Renovation	\$1,000,000
Lorain County Community College	7034	C38316	Campus Threat Response Improvements	\$1,000,000
Lorain County Community College	7034	C38317	Boys and Girls Clubs of Lorain County Community Kitchen	\$175,000
<b>Total Lorain</b>				<b>\$7,697,000</b>
<b>Lucas</b>				
Department of Natural Resources	7035	C725E2	Promenade Park and ProMedica Parking Facility	\$1,000,000
Department of Natural Resources	7035	C725E2	City of Sylvania SOMO Project	\$500,000
Ohio Facilities Construction Commission	7030	C230BV	Downtown Toledo Music Hall	\$400,000
Ohio Facilities Construction Commission	7030	C230BW	Toledo Museum of Art Polishing the Gem Project	\$1,500,000
Ohio Facilities Construction Commission	7030	C230L7	Sauder Village Experience	\$500,000
Ohio Facilities Construction Commission	7030	C230Q1	Imagination Station	\$200,000
University of Toledo	7034	C34061	University Hall Window Replacements	\$1,000,000
University of Toledo	7034	C34068	Academic Technology and Renovation Projects	\$3,000,000
University of Toledo	7034	C34069	Campus Infrastructure Improvements	\$2,750,000
University of Toledo	7034	C34071	Elevator Safety Repairs and Replacements	\$1,750,000
University of Toledo	7034	C34073	Mechanical System Improvements	\$1,250,000
University of Toledo	7034	C34080	Building Envelope/Weatherproofing	\$1,750,000
University of Toledo	7034	C34081	Snyder Memorial HVAC Systems Replacement	\$1,500,000
University of Toledo	7034	C34082	North Engineering HVAC Systems Replacement	\$1,000,000
University of Toledo	7034	C34083	Accessibility/ADA Improvements/Enhancements	\$500,000
University of Toledo	7034	C34084	Enterprise Firewall Phase II	\$850,000
University of Toledo	7034	C34085	Endpoint Security Improvements	\$450,000
University of Toledo	7034	C34086	Fiber Optic Data Closet Upgrades	\$750,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
University of Toledo	7034	C34087	Fiber Backbone Replacement - North Region Main Campus	\$750,000
University of Toledo	7034	C34088	Network Edge Distribution Replacement Phase I	\$2,050,000
University of Toledo	7034	C34089	Research Laboratory Renovations Phase I	\$1,750,000
University of Toledo	7034	C34090	University of Toledo Drinking Water Treatment Research Center	\$500,000
University of Toledo	7034	C34091	Lourdes University Science Laboratory and Research Center	\$325,000
University of Toledo	7034	C34092	Toledo Old South End Carnegie Library Restoration	\$300,000
Owens Community College	7034	C38831	Owens Community College Tool and Die Program	\$500,000
<b>Total Lucas</b>				<b>\$26,825,000</b>
<b>Madison</b>				
Attorney General	7026	C05507	OPOTA Student Safety Improvements	\$884,412
Attorney General	7026	C05516	BCI London HVAC	\$769,916
Department of Natural Resources	7035	C725E2	London Municipal Pool	\$30,000
Ohio Facilities Construction Commission	7030	C230BX	Plain City Restoration of Historic Clock Tower	\$30,000
<b>Total Madison</b>				<b>\$1,714,328</b>
<b>Mahoning</b>				
Ohio Facilities Construction Commission	7030	C230Q7	Butler Institute of American Art	\$500,000
Ohio Facilities Construction Commission	7030	C230Q8	Henry H. Stambaugh Auditorium	\$500,000
Ohio Facilities Construction Commission	7030	C230U3	DeYor Performing Arts Center Heating and Cooling	\$1,250,000
Youngstown State University	7034	C34545	Youngstown Business Incubator Tech Block Building #5	\$200,000
Youngstown State University	7034	C34549	Ward Beecher Science Hall Renovations	\$2,500,000
Youngstown State University	7034	C34550	Jones Hall Student Success Facility Upgrades	\$2,000,000
Youngstown State University	7034	C34551	Academic Area Renovations and Upgrades	\$3,750,000
Youngstown State University	7034	C34552	Meshel Hall Renovations	\$2,000,000
Youngstown State University	7034	C34553	Campus Development	\$750,000
Youngstown State University	7034	C34554	Mahoning Valley Innovation/Commercialization Center	\$3,000,000
Department of Job and Family Services	4A90	C60005	Youngstown Office Improvements	\$190,418

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Mahoning</b>				<b>\$16,640,418</b>
<b>Marion</b>				
Department of Natural Resources	7035	C725E2	City of Marion Ball Field Complex	\$50,000
Department of Natural Resources	7035	C725E2	Marion Tallgrass Trail	\$150,000
Ohio Facilities Construction Commission	7030	C23031	OHS - Harding Home State Memorial	\$1,354,559
Ohio Facilities Construction Commission	7030	C230Q9	Marion Palace Theatre	\$100,000
The Ohio State University - Marion	7034	C315FI	Asphalt Repairs - Marion	\$577,500
The Ohio State University - Marion	7034	C315FJ	HVAC, Electrical, Lighting Upgrades - Marion	\$624,000
The Ohio State University - Marion	7034	C315FK	Morrill Hall Faculty Office/Restroom Renovations - Marion	\$950,000
The Ohio State University - Marion	7034	C315FL	Morrill Hall 3rd Floor Laboratory Renovations - Marion	\$900,000
Marion Technical College	7034	C35909	Academic Program and Career Counseling Expansion	\$688,500
Marion Technical College	7034	C35910	Campus Asphalt Repair and Replacement	\$577,500
Marion Technical College	7034	C35911	HVAC, Electrical, Lighting Upgrades/Renovations	\$434,000
<b>Total Marion</b>				<b>\$6,406,059</b>
<b>Medina</b>				
Ohio Facilities Construction Commission	7030	C230BY	Homerville Community Center Expansion	\$100,000
Ohio Facilities Construction Commission	7030	C230BZ	Medina County Historical Society	\$100,000
Ohio Facilities Construction Commission	7030	C230DX	Medina City Parking Deck	\$1,000,000
University of Akron - Main	7034	C25073	Medina County Fiber Network	\$100,000
Cuyahoga Community College	7034	C37849	Medina Creative Transitions	\$100,000
<b>Total Medina</b>				<b>\$1,400,000</b>
<b>Mercer</b>				
Department of Natural Resources	7035	C725E2	Village of Fort Recovery Community Park	\$125,000
Department of Natural Resources	7035	C725E2	St. Henry Swimming Pool	\$600,000
Department of Natural Resources	7035	C725E2	East View Park Ball Diamonds and Field Improvements	\$350,000
Department of Natural Resources	7035	C725E2	Coldwater Recreation Space and Amphitheatre	\$200,000
Department of Natural Resources	7035	C725E2	Harley Jones Rotary Memorial Amphitheater in Bryson Park	\$1,200,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Bryson Pool Improvements Splash Park	\$406,000
Department of Natural Resources	7035	C725E2	Rockford Shane's Park Playground Equipment	\$80,000
Ohio Facilities Construction Commission	7030	C230CA	Fort Recovery Historical Society	\$75,000
Wright State University - Lake	7034	C27574	Campus Infrastructure - Shoreline Renovation/Stabilization - Lake	\$975,000
Wright State University - Main	7034	C27575	Tri-Star STEM Project	\$500,000
Wright State University - Lake	7034	C27576	Wright State Campus Connector Building - Lake	\$2,525,000
<b>Total Mercer</b>				<b>\$7,036,000</b>
<b>Miami</b>				
Ohio Facilities Construction Commission	7030	C230R1	Bradford Railway Museum	\$75,000
Edison Community College	7034	C39016	Roof Replacement - West Hall 2nd Floor	\$260,000
Edison Community College	7034	C39018	HVAC Repair and Replacements	\$280,000
Edison Community College	7034	C39019	Parking Lot Resurfacing	\$350,000
Edison Community College	7034	C39020	Security Cameras - Phase 2	\$200,000
Edison Community College	7034	C39021	Computer Center/Edison Infrastructure Protection/Renovation	\$470,000
Edison Community College	7034	C39022	Classroom and Laboratory Renovation	\$250,000
<b>Total Miami</b>				<b>\$1,885,000</b>
<b>Montgomery</b>				
Ohio Facilities Construction Commission	7030	C230CB	Boonshoft Museum of Discovery	\$1,000,000
Ohio Facilities Construction Commission	7030	C230CC	Dayton History Heritage Center of Regional Leadership	\$1,500,000
Ohio Facilities Construction Commission	7030	C230CD	Dayton Project M & M	\$550,000
Ohio Facilities Construction Commission	7030	C230CE	Trotwood Community Center	\$250,000
Ohio Facilities Construction Commission	7030	C230EC	Triumph of Flight	\$250,000
Ohio Facilities Construction Commission	7030	C230R7	Dayton Art Institute's Centennial - Preservation & Accessibility	\$1,000,000
Wright State University - Main	7034	C27564	Gaming Research Integration Learning Laboratory Relocation	\$750,000
The Ohio State University - Main	7034	C315EM	Tech Town Technology Transfer and Commercialization	\$250,000
Sinclair Community College	7034	C37723	Library Roof/Plaza Membrane and Concrete Replacement	\$2,850,000
Sinclair Community College	7034	C37724	Electrical Grid Replacements	\$2,900,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Sinclair Community College	7034	C37725	Air Handler and Temperature Control Devices	\$2,100,000
Sinclair Community College	7034	C37726	Generation 4 Integrated Student Services - Advising/Completion	\$2,500,000
Department of Mental Health and Addiction Services	7033	C58041	Tri-County Board of Recovery and Mental Health Services	\$500,000
Department of Mental Health and Addiction Services	7033	C58045	Daybreak Youth Shelter and Employment Center	\$250,000
<b>Total Montgomery</b>				<b>\$16,650,000</b>
<b>Morgan</b>				
Ohio Facilities Construction Commission	7030	C23098	Twin City Opera House	\$100,000
<b>Total Morgan</b>				<b>\$100,000</b>
<b>Muskingum</b>				
Department of Natural Resources	7035	C725E2	Wilds Educational Animal Display	\$100,000
Department of Natural Resources	7035	C725E2	White Rhinoceros Barn	\$500,000
Ohio Facilities Construction Commission	7030	C230CF	Zanesville Community Theater	\$75,000
Ohio University - Zanesville	7034	C30125	Herrold Hall Renovations - Zanesville	\$1,050,000
Ohio University - Main	7034	C30165	Muskingum Valley Health Center - Malta Facility	\$150,000
Zane State College (Muskingum Area Technical College)	7034	C36216	Campus Center Renovations	\$650,000
Zane State College (Muskingum Area Technical College)	7034	C36217	Parking/Walkway Improvements	\$670,000
Zane State College (Muskingum Area Technical College)	7034	C36218	Zanesville Campus Renovations	\$480,000
Zane State College (Muskingum Area Technical College)	7034	C36221	Muskingum Valley Health Center - South Zanesville Facility	\$450,000
Zane State College (Muskingum Area Technical College)	7034	C36222	Zane State and West Muskingum Agriculture Education Facility	\$500,000
<b>Total Muskingum</b>				<b>\$4,625,000</b>
<b>Noble</b>				
Department of Natural Resources	7035	C725E2	Noble County Happy Time Pool	\$45,000
<b>Total Noble</b>				<b>\$45,000</b>
<b>Ottawa</b>				
Adjutant General	7026	C74528	Camp Perry Improvements	\$2,250,000
<b>Total Ottawa</b>				<b>\$2,250,000</b>
<b>Paulding</b>				
Ohio Facilities Construction Commission	7030	C230CG	John Paulding Historical Museum Expansion	\$30,000
<b>Total Paulding</b>				<b>\$30,000</b>



## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Perry</b>				
Department of Natural Resources	7035	C725E2	Perry County Home Farm	\$200,000
Department of Natural Resources	7035	C725E2	Glenford Earthworks Phase III	\$300,000
Department of Natural Resources	7035	C725E2	Thornport Buckeye Lake Public Access and Park	\$500,000
Ohio Facilities Construction Commission	7030	C23051	Tecumseh Theater Opera House Restoration	\$50,000
Ohio Facilities Construction Commission	7030	C230CH	Mt. Perry Scenic Railroad Structure Renovations	\$125,000
Ohio Facilities Construction Commission	7030	C230CJ	Perry County Opera House/Community Center	\$50,000
Ohio University - Main	7034	C30166	Somerset Learning Center and Technology Hub	\$250,000
<b>Total Perry</b>				<b>\$1,475,000</b>
<b>Pickaway</b>				
Department of Youth Services	7028	C47022	Building Additions - Circleville Juvenile Correctional Facility	\$10,683,000
Department of Youth Services	7028	C47023	Housing and Programs - Special Needs	\$5,212,230
Ohio Facilities Construction Commission	7030	C230CK	Circleville Memorial Hall	\$150,000
Ohio Facilities Construction Commission	7030	C230CL	Everts Community & Arts Center	\$200,000
Southern State Community College	7034	C32208	Southern Gateway Economic Innovation Development Center	\$1,000,000
<b>Total Pickaway</b>				<b>\$17,245,230</b>
<b>Pike</b>				
Department of Natural Resources	7035	C725E2	Beaver Park Sports Field	\$40,000
Department of Natural Resources	7035	C725E2	Cave Lake Dam Safety Modifications	\$400,000
Department of Natural Resources	7035	C725E2	Waverly Canal Park	\$20,000
Department of Natural Resources	7035	C725R5	Lake White State Park - Dam Rehabilitation	\$27,376,761
Ohio Facilities Construction Commission	7030	C230CM	Waverly Old Children's Home Renovation	\$20,000
Ohio University - Main	7034	C30167	Ohio University Piketon Facility	\$250,000
<b>Total Pike</b>				<b>\$28,106,761</b>
<b>Portage</b>				
Ohio Facilities Construction Commission	7030	C230CN	Garrettsville Buckeye Block Community Theatre	\$700,000
Ohio Facilities Construction Commission	7030	C230CP	Historic Hiram Hayden Auditorium	\$375,000
Ohio Facilities Construction Commission	7030	C230CR	Kent Stage Theater Restoration Project	\$450,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230CS	Mantua Township Historic Bell Tower	\$140,000
Ohio Facilities Construction Commission	7030	C230CT	Windham Veterans Memorial Plaque	\$12,000
Kent State University - Main	7034	C270F6	Liquid Crystal and Material Science Hood Control Replacement	\$900,000
Kent State University - Main	7034	C270F7	Rockwell Hall Electric Chiller and Air Handling Replacement	\$1,500,000
Kent State University - Main	7034	C270F8	Taylor Hall Renovations - Visual Communications and Design	\$7,000,000
Kent State University - Main	7034	C270F9	Bowman Hall Mechanical and Building Improvements	\$5,000,000
Kent State University - Main	7034	C270G1	Terrace Hall Renovations - College of Public Health	\$3,000,000
Kent State University - Main	7034	C270G2	Satterfield Hall - HVAC	\$500,000
Kent State University - Main	7034	C270G3	Campus Fire Alarm System Replacements	\$900,000
Northeast Ohio Medical University	7034	C30530	Utility Infrastructure System Replacement	\$1,250,000
Northeast Ohio Medical University	7034	C30531	Roadway, Parking, Storm Sewer, and Sidewalk	\$1,150,000
<b>Total Portage</b>				<b>\$22,877,000</b>
<b>Preble</b>				
Department of Natural Resources	7035	C725E2	Preble County Agricultural Facility Improvements	\$400,000
<b>Total Preble</b>				<b>\$400,000</b>
<b>Richland</b>				
Ohio Facilities Construction Commission	7030	C230CU	North Central Ohio Industrial Museum	\$100,000
The Ohio State University - Mansfield	7034	C315FH	Conard 2nd Floor Renovations - Mansfield	\$2,000,000
North Central State College	7034	C38010	Kehoe Center Infrastructure Renovation	\$1,195,000
North Central State College	7034	C38014	IT Data Infrastructure Upgrade Project	\$800,000
North Central State College	7034	C38021	Mansfield Brickyard "Edu-tainment" District	\$200,000
<b>Total Richland</b>				<b>\$4,295,000</b>
<b>Ross</b>				
Department of Natural Resources	7035	C725E2	Coppel Soccer Complex Improvements	\$200,000
Department of Rehabilitation and Correction	7027	C50114	Community Residential Program	\$2,000,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230CV	Majestic Theatre Renovation Project Phase II	\$750,000
Ohio University - Chillicothe	7034	C30115	Bennett Hall Renovations - Chillicothe	\$950,000
<b>Total Ross</b>				<b>\$3,900,000</b>
<b>Sandusky</b>				
Department of Natural Resources	7035	C725E2	Jungle Junction Indoor Playground	\$200,000
Department of Natural Resources	7035	C725E2	City of Fremont Basketball Court upgrades (Roger Young Park)	\$50,000
Ohio Facilities Construction Commission	7030	C230W9	OHS - Hayes Center Improvements	\$290,400
Terra Community College	7034	C36411	Student Success Center - Building B - Phase 2	\$425,000
Terra Community College	7034	C36412	Water and Sewage Renovations	\$750,000
Terra Community College	7034	C36413	Lighting Efficiency Upgrades	\$425,000
Terra Community College	7034	C36414	Northwest Ohio Community Technology Center	\$675,000
<b>Total Sandusky</b>				<b>\$2,815,400</b>
<b>Scioto</b>				
Shawnee State University	7034	C32400	Basic Renovations	\$800,000
Shawnee State University	7034	C32431	Clark Memorial Library - Rehabilitation and Repurposing	\$1,800,000
Shawnee State University	7034	C32432	Advanced Technology Center/Technology and Industrial Buildings Rehabilitation	\$2,200,000
Shawnee State University	7034	C32433	Shawnee State University Innovation Accelerator	\$200,000
<b>Total Scioto</b>				<b>\$5,000,000</b>
<b>Seneca</b>				
Department of Natural Resources	7035	C725E2	City of Tiffin City Park Upgrades	\$40,000
Ohio Facilities Construction Commission	7030	C230CW	Seneca County Museum	\$50,000
Terra Community College	7034	C36415	Fostoria Learning Center	\$800,000
<b>Total Seneca</b>				<b>\$890,000</b>
<b>Shelby</b>				
Department of Natural Resources	7035	C725E2	Shelby County Agricultural Facility Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Redskin Memorial Park Development	\$500,000
Ohio Facilities Construction Commission	7030	C23045	OHS - Lockington Locks Stabilization	\$513,521
<b>Total Shelby</b>				<b>\$1,213,521</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Stark</b>				
Department of Natural Resources	7035	C725E2	City of Canton Market Square Enhancement Project	\$1,000,000
Department of Natural Resources	7035	C725E2	Magnolia Flowering Mills/Stark County Park District	\$1,000,000
Department of Natural Resources	7035	C725E2	Pro Football Hall of Fame Comprehensive Master Study	\$250,000
Department of Natural Resources	7035	C725E2	Stark Parks Wilderness Center Trail System	\$300,000
Ohio Facilities Construction Commission	7030	C230CX	Arts In Stark	\$355,000
Ohio Facilities Construction Commission	7030	C230CY	City of Canton Central Plaza Memorial Statues	\$100,000
Ohio Facilities Construction Commission	7030	C230CZ	McKinley Presidential Museum	\$135,000
Ohio Facilities Construction Commission	7030	C230DA	Jackson North Park Amphitheater	\$1,000,000
Ohio Facilities Construction Commission	7030	C230DB	Five Oaks Historic Home	\$350,000
Ohio Facilities Construction Commission	7030	C230DC	Massillon Museum	\$1,500,000
Ohio Facilities Construction Commission	7030	C230DD	1893 Genoa Schoolhouse Restoration	\$57,000
Ohio Facilities Construction Commission	7030	C230DE	Melscheimer Schoolhouse Restoration	\$15,000
Kent State University - Stark	7034	C270G9	Library Fire Protection System Installation - Stark	\$600,000
Stark State College of Technology	7034	C38924	Parking Lot Resurfacing	\$550,000
Department of Mental Health and Addiction Services	7033	C58042	McKinley Hall Renovation	\$75,000
<b>Total Stark</b>				<b>\$7,287,000</b>
<b>Summit</b>				
Attorney General	7026	C05522	Richfield Laboratory Renovations	\$294,452
Department of Natural Resources	7035	C725E2	Cascade Plaza Phase II	\$250,000
Department of Natural Resources	7035	C725E2	Nimisila Spillway and Bridge Demolition and Replacement	\$400,000
Department of Natural Resources	7035	C725E2	Green Central Park	\$400,000
Department of Natural Resources	7035	C725E2	Gorge Dam Removal	\$750,000
Department of Public Safety	7026	C76053	Summit Law Enforcement Training Center and Indoor Firing Range	\$200,000
Ohio Facilities Construction Commission	7030	C23083	Stan Hywet Hall and Gardens Manor House	\$250,000
Ohio Facilities Construction Commission	7030	C230DF	Bud and Susie Rogers Garden	\$400,000
Ohio Facilities Construction Commission	7030	C230DG	The Courtyard at East Woods	\$90,000
Ohio Facilities Construction Commission	7030	C230T2	John Brown House and Grounds Restoration	\$250,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230T3	Hale Farm & Village Capital Improvement Project	\$100,000
University of Akron - Main	7034	C25000	Basic Renovations - Main	\$4,100,000
University of Akron - Main	7034	C25055	Auburn Science and Engineering Center	\$1,800,000
University of Akron - Main	7034	C25057	Electrical Infrastructure - Loops	\$2,400,000
University of Akron - Main	7034	C25065	Akron Battered Women's Shelter	\$750,000
University of Akron - Main	7034	C25066	Roof Replacements	\$811,000
University of Akron - Main	7034	C25067	Underground Vaults/Mechanical - Phase 2	\$350,000
University of Akron - Main	7034	C25068	Polsky Exterior Façade and Renovations	\$1,775,000
University of Akron - Main	7034	C25069	Campus Hardscape	\$1,000,000
University of Akron - Main	7034	C25070	IT Cabling and Network Switches	\$6,564,000
University of Akron - Main	7034	C25074	Akron Global Business Accelerator Main Street Redevelopment	\$1,250,000
Kent State University - Main	7034	C27079	Blossom Music Center	\$750,000
Kent State University - Main	7034	C270H4	Akron General Sexual Assault Evidence Collection and Care Facility	\$500,000
Northeast Ohio Medical University	7034	C30532	Akron Children's Hospital Behavioral Health Care Renovation	\$400,000
Stark State College of Technology	7034	C38929	Akron Center for Education and Workforce	\$6,500,000
<b>Total Summit</b>				<b>\$32,334,452</b>
<b>Trumbull</b>				
Department of Natural Resources	7035	C725E2	Waddell Park Public Swimming Pool Renovation	\$67,500
Department of Youth Services	7028	C47024	First Step Recovery Expansion	\$100,000
Ohio Facilities Construction Commission	7030	C230DH	W.D. Packard Music Hall Elevator	\$200,000
Kent State University - Trumbull	7034	C270H1	Main Classroom Building Roof and Fascia Replacement - Trumbull	\$1,150,000
<b>Total Trumbull</b>				<b>\$1,517,500</b>
<b>Tuscarawas</b>				
Ohio Facilities Construction Commission	7030	C230DJ	Tuscarawas County Cultural Arts Center	\$500,000
Ohio Facilities Construction Commission	7030	C230DK	Zoar Bicentennial Village	\$12,000
Kent State University - Tuscarawas	7034	C270H2	Founders Hall HVAC Upgrades - Tuscarawas	\$1,000,000
Kent State University - Tuscarawas	7034	C270H3	Founders Hall Partial Roof Replacement - Tuscarawas	\$200,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Tuscarawas</b>				<b>\$1,712,000</b>
<b>Union</b>				
Department of Natural Resources	7035	C725E2	Richwood Lake Trail	\$250,000
Ohio Facilities Construction Commission	7030	C230DL	Marysville Avalon Theatre Renovations	\$300,000
<b>Total Union</b>				<b>\$550,000</b>
<b>Van Wert</b>				
Department of Natural Resources	7035	C725E2	Wren Community Building Shelter and Pavilion	\$250,000
Department of Natural Resources	7035	C725E2	Ohio City Recreation Facility	\$149,000
Department of Natural Resources	7035	C725E2	Middle Point Ballpark Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Delphos Community Pool and Splash Park	\$125,000
Ohio Facilities Construction Commission	7030	C230DM	Convoy Opera House	\$60,000
Ohio Facilities Construction Commission	7030	C230DN	Van Wert Historical Society Museum	\$112,000
Ohio Facilities Construction Commission	7030	C230DP	Wassenberg Art Center	\$175,000
<b>Total Van Wert</b>				<b>\$1,071,000</b>
<b>Vinton</b>				
Rio Grande Community College	7034	C35612	Rio Grande Community College McArthur Center	\$400,000
<b>Total Vinton</b>				<b>\$400,000</b>
<b>Warren</b>				
Department of Natural Resources	7035	C725E2	Lebanon Bike Park	\$45,000
Department of Natural Resources	7035	C725E2	Todds Fork Trail	\$700,000
Department of Natural Resources	7035	C725E2	Warren County Sports Complex	\$500,000
Ohio Facilities Construction Commission	7030	C230DR	Warren County Historical Society Handicap Entrance Project	\$190,000
Ohio Facilities Construction Commission	7030	C230DY	Cincinnati Zoo Cheetah Run & Encounter	\$250,000
Ohio Facilities Construction Commission	7030	C230X6	OHS - Fort Ancient Earthworks	\$219,440
Sinclair Community College	7034	C37728	Hopkins Commons Senior Center	\$250,000
<b>Total Warren</b>				<b>\$2,154,440</b>
<b>Washington</b>				
Department of Natural Resources	7035	C725C4	Muskingum River Lock and Dam	\$3,750,000
Washington State Community College	7034	C35814	Main Building Door and Window Replacement/Drivivt Repairs	\$1,300,000
<b>Total Washington</b>				<b>\$5,050,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Wayne</b>				
Department of Public Safety	7026	C76054	Wayne County MARCS EMS Phase II	\$600,000
Ohio Facilities Construction Commission	7030	C230DS	Smithville Community Historical Society	\$50,000
Ohio Facilities Construction Commission	7030	C230DT	Wayne County Buckeye Agricultural Museum & Education Center	\$400,000
Ohio Facilities Construction Commission	7030	C230DU	Kister Water Mill and Education Center	\$200,000
Ohio Facilities Construction Commission	7030	C230DV	Wayne Center for the Arts	\$150,000
University of Akron - Wayne	7034	C25002	Basic Renovations - Wayne	\$800,000
University of Akron - Main	7034	C25071	Orrville Area Boys and Girls Club	\$250,000
University of Akron - Main	7034	C25072	Wooster Area Boys and Girls Club	\$40,000
The Ohio State University - OARDC	7034	C315DX	Thorne Hall - Wooster	\$5,000,000
<b>Total Wayne</b>				<b>\$7,490,000</b>
<b>Williams</b>				
Department of Natural Resources	7035	C725E2	Montpelier Park Barn Roof Replacement	\$75,000
<b>Total Williams</b>				<b>\$75,000</b>
<b>Wood</b>				
Bowling Green State University - Main	7034	C24050	Campus-wide Electrical Upgrades	\$7,164,200
Bowling Green State University - Main	7034	C24051	Campus-wide HVAC Upgrades	\$8,418,500
Bowling Green State University - Main	7034	C24052	Forensic Science Initiatives	\$1,000,000
Bowling Green State University - Main	7034	C24055	Bowling Green Curling Club	\$80,000
Bowling Green State University - Main	7034	C24056	BGSU School of Media and Communications and WBGU-TV Integration	\$500,000
Owens Community College	7034	C38816	Penta Renovations	\$2,000,000
Owens Community College	7034	C38823	Math and Science Building HVAC Replacement	\$20,000
Owens Community College	7034	C38824	Access Improvement Projects	\$550,000
Owens Community College	7034	C38826	College Hall Renovation	\$2,250,000
Owens Community College	7034	C38829	Administration Hall Water Infiltration	\$1,000,000
Owens Community College	7034	C38830	Transportation Technology Building and Site Renovation	\$1,400,000
Department of Mental Health and Addiction Services	7033	C58026	Cocoon Emergency Shelter	\$800,000
<b>Total Wood</b>				<b>\$25,182,700</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

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County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Wyandot</b>				
Department of Natural Resources	7035	C725E2	Upper Sandusky Bicentennial Park Project	\$50,000
<b>Total Wyandot</b>				<b>\$50,000</b>
				<b>\$2,621,275,391</b>



## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Adams</b>				
Ohio Facilities Construction Commission	7030	C230Y1	Meigs Township Veterans	\$5,000
Ohio Facilities Construction Commission	7030	C230Y2	Serpent Mound	\$50,000
<b>Total Adams</b>				<b>\$55,000</b>
<b>Allen</b>				
Department of Natural Resources	7035	C725E2	Schoonover Lake Dam Restoration	\$300,000
Ohio Facilities Construction Commission	7030	C230Y3	Allen County Museum	\$100,000
The Ohio State University - Main	7034	C315FS	Ohio Energy and Advanced Manufacturing Center	\$400,000
<b>Total Allen</b>				<b>\$800,000</b>
<b>Ashland</b>				
Ohio Facilities Construction Commission	7030	C230Y4	Schine's Theater Restoration	\$300,000
Ohio Facilities Construction Commission	7030	C230Y5	Hayesville Opera House	\$20,000
North Central State College	7034	C38020	Ashland County - West Holmes Career Center	\$400,000
<b>Total Ashland</b>				<b>\$720,000</b>
<b>Ashtabula</b>				
Ohio Facilities Construction Commission	7030	C230Y6	Ashtabula Maritime and Surface Transportation Museum	\$100,000
Ohio Facilities Construction Commission	7030	C230Y7	Ashtabula Covered Bridge Festival Entertainment Pavilion	\$100,000
Department of Mental Health and Addiction Services	7033	C58031	Glenbeigh Hospital Multipurpose Building	\$400,000
<b>Total Ashtabula</b>				<b>\$600,000</b>
<b>Auglaize</b>				
Department of Natural Resources	7035	C725E2	Kuenning-Dicke Natural Area Preserve	\$500,000
Department of Natural Resources	7035	C725E2	Auglaize County Agricultural Facility Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230Y8	Armstrong Air and Space Museum and STEM Education Center	\$900,000
<b>Total Auglaize</b>				<b>\$1,500,000</b>
<b>Brown</b>				
Ohio Facilities Construction Commission	7030	C230Y9	Gaslight Theatre Building Renovation Project	\$300,000
Department of Mental Health and Addiction Services	7033	C58028	Child Focus, Inc.	\$415,000
<b>Total Brown</b>				<b>\$715,000</b>
<b>Butler</b>				
Department of Natural Resources	7035	C725E2	Champion Mill Sports Complex Improvements	\$1,000,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	West Chester Soccer Complex	\$500,000
Department of Natural Resources	7035	C725E2	Fairfield Township Metro Parks	\$175,000
Ohio Facilities Construction Commission	7030	C230Z1	Caroline Scott Harrison Statue	\$75,000
Ohio Facilities Construction Commission	7030	C230Z2	City of Trenton Amphitheatre Cover	\$50,000
Miami University - Main	7034	C28588	Genesis Center of Excellence	\$400,000
Miami University - Main	7034	C28589	Boys and Girls Club of West Chester/Liberty	\$300,000
Cincinnati State Technical and Community College	7034	C36133	Butler Tech and Career Development - Bioscience	\$1,000,000
<b>Total Butler</b>				<b>\$3,500,000</b>
<b>Carroll</b>				
Department of Natural Resources	7035	C725E2	Carroll County Ohio FFA Camp Muskingum	\$250,000
<b>Total Carroll</b>				<b>\$250,000</b>
<b>Clark</b>				
Clark State Community College	7034	C38520	Springfield Downtown Parking Facility	\$1,500,000
Clark State Community College	7034	C38528	Clark State Performing Arts Center Upgrades	\$275,000
<b>Total Clark</b>				<b>\$1,775,000</b>
<b>Clermont</b>				
Department of Natural Resources	7035	C725E2	Washington Township Lake Stabilization Project	\$11,000
Department of Natural Resources	7035	C725E2	Loveland McCoy Park Improvements	\$60,000
Ohio Facilities Construction Commission	7030	C230Z3	Historic Batavia Armory	\$300,000
<b>Total Clermont</b>				<b>\$371,000</b>
<b>Clinton</b>				
Department of Natural Resources	7035	C725E2	Clarksville Upground Reservoir Safety Upgrades	\$100,000
Department of Natural Resources	7035	C725E2	J.W. Denver Memorial Park	\$200,000
Department of Natural Resources	7035	C725E2	Little Hearts Big Smiles All Children's Playground	\$100,000
Department of Natural Resources	7035	C725E2	Blanchester Playground	\$40,000
Department of Natural Resources	7035	C725E2	Clinton County Agricultural Facility Improvements	\$250,000
Southern State Community College	7034	C32212	Clarksville Fire Training Center	\$850,000
Southern State Community College	7034	C32213	Wilmington College Center for the Sciences and Agriculture	\$1,500,000
Sinclair Community College	7034	C37727	Wilmington Air Park Aviation Infrastructure Improvements	\$3,000,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Clinton</b>				<b>\$6,040,000</b>
<b>Columbiana</b>				
Department of Natural Resources	7035	C725E2	Columbiana County Agricultural Facility Improvements	\$300,000
Department of Natural Resources	7035	C725E2	Columbiana County Beaver Creek Wildlife Education Center	\$50,000
Ohio Facilities Construction Commission	7030	C230Z4	Columbiana County Bowstring Arch Bridge Rehabilitation	\$200,000
<b>Total Columbiana</b>				<b>\$550,000</b>
<b>Coshocton</b>				
Ohio Facilities Construction Commission	7030	C230Z5	Coshocton Planetarium	\$75,000
<b>Total Coshocton</b>				<b>\$75,000</b>
<b>Cuyahoga</b>				
Department of Natural Resources	7035	C725E2	Bridge to Wendy Park	\$1,000,000
Department of Natural Resources	7035	C725E2	Chippewa Creek Headwater Park	\$200,000
Department of Natural Resources	7035	C725E2	Van Aken District Bicycle and Pedestrian Connections	\$500,000
Department of Natural Resources	7035	C725E2	Lakefront Pedestrian Bridge	\$3,500,000
Department of Natural Resources	7035	C725E2	Cleveland Cultural Gardens	\$125,000
Department of Natural Resources	7035	C725E2	Cuyahoga River Franklin Hill Stabilization	\$2,500,000
Department of Natural Resources	7035	C725E2	Rocky River Bradstreets Landing Park	\$350,000
Department of Natural Resources	7035	C725E2	Flats East Development	\$2,000,000
Department of Natural Resources	7035	C725E2	City of Parma Park Improvements	\$75,000
Department of Natural Resources	7035	C725E2	City of Strongsville Recreation Center	\$200,000
Ohio Facilities Construction Commission	7030	C230AA	Cleveland Grays Armory Museum	\$350,000
Ohio Facilities Construction Commission	7030	C230AB	Cleveland Music Hall	\$400,000
Ohio Facilities Construction Commission	7030	C230AC	Cleveland Zoological Society	\$200,000
Ohio Facilities Construction Commission	7030	C230AD	Saint Luke's Pointe	\$200,000
Ohio Facilities Construction Commission	7030	C230AE	Variety Theatre	\$250,000
Ohio Facilities Construction Commission	7030	C230AF	Fairview Park Bain Park Cabin	\$70,000
Ohio Facilities Construction Commission	7030	C230B1	Karamu House 2.0	\$800,000
Ohio Facilities Construction Commission	7030	C230EA	Cleveland Museum of Art	\$1,100,000
Ohio Facilities Construction Commission	7030	C230J4	Cleveland Museum of Natural History	\$3,300,000
Ohio Facilities Construction Commission	7030	C230Z6	Bedford Historical Society	\$100,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230Z7	Historical Society of Broadview Heights	\$150,000
Ohio Facilities Construction Commission	7030	C230Z8	Brooklyn John Frey Park	\$140,000
Ohio Facilities Construction Commission	7030	C230Z9	Chagrin Falls Center Community Arts	\$600,000
Cleveland State University	7034	C26069	Cleveland Institute of Art	\$200,000
Cleveland State University	7034	C26074	CWRU Health Education Campus	\$1,000,000
Kent State University - Main	7034	C270F3	Severance Hall	\$1,100,000
Cuyahoga Community College	7034	C37842	Playhouse Square Parking District Improvement	\$1,000,000
Cuyahoga Community College	7034	C37844	Rock and Roll Hall of Fame	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58024	Bellefaire Jewish Children's Home	\$550,000
Department of Mental Health and Addiction Services	7033	C58032	OhioGuidestone Residential Treatment Building Renovation	\$350,000
Department of Mental Health and Addiction Services	7033	C58033	Salvation Army of Greater Cleveland Harbor Light Complex	\$350,000
<b>Total Cuyahoga</b>				<b>\$23,660,000</b>
<b>Darke</b>				
Department of Natural Resources	7035	C725E2	Greenville Harmon Field	\$250,000
Department of Natural Resources	7035	C725E2	Greenville Downtown Park	\$250,000
Ohio Facilities Construction Commission	7030	C230AG	Darke County Historical Society Garst Museum Parking Lot	\$150,000
Ohio Facilities Construction Commission	7030	C230AH	Longtown Clemens Farmstead Museum	\$90,000
Department of Mental Health and Addiction Services	7033	C58034	Greenville East Main Street Recovery Center	\$25,000
<b>Total Darke</b>				<b>\$765,000</b>
<b>Defiance</b>				
Department of Natural Resources	7035	C725E2	Hicksville Splash Pad	\$50,000
Ohio Facilities Construction Commission	7030	C230AJ	Auglaize Village Mansfield Museum and Train Depot	\$125,000
<b>Total Defiance</b>				<b>\$175,000</b>
<b>Delaware</b>				
Ohio Facilities Construction Commission	7030	C230DZ	Columbus Zoo - Japanese Macaque Exhibit	\$250,000
Ohio Facilities Construction Commission	7030	C230K1	Historic Strand Theatre Renovation	\$175,000
Ohio Facilities Construction Commission	7030	C230Q3	Columbus Zoo - Entry Village Guest Services Improvements	\$500,000
Columbus State Community College	7034	C38429	Delaware Economic Development and Entrepreneur Center	\$50,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Delaware</b>				<b>\$975,000</b>
<b>Erie</b>				
Ohio Facilities Construction Commission	7030	C230AK	Sandusky State Theatre	\$750,000
Bowling Green State University - Main	7034	C24053	Milan Township Hall Ballroom and Stage	\$75,000
Bowling Green State University - Main	7034	C24054	Erie County Health Department Water Laboratory	\$120,000
<b>Total Erie</b>				<b>\$945,000</b>
<b>Fairfield</b>				
Ohio Facilities Construction Commission	7030	C230AL	Fairfield Decorative Arts Center	\$60,000
Ohio Facilities Construction Commission	7030	C230AM	General Sherman House Museum	\$100,000
Ohio Facilities Construction Commission	7030	C230AN	Village of Millersport Corridor Improvements	\$250,000
<b>Total Fairfield</b>				<b>\$410,000</b>
<b>Fayette</b>				
Department of Public Safety	7026	C76051	Fayette County MARCS Tower Project	\$1,385,941
Ohio Facilities Construction Commission	7030	C230AP	Fayette County Museum	\$25,000
Ohio Facilities Construction Commission	7030	C230K9	Washington Court House Auditorium	\$100,000
<b>Total Fayette</b>				<b>\$1,510,941</b>
<b>Franklin</b>				
Department of Developmental Disabilities	7033	C59062	LifeTown Art and STEM for People with Disabilities	\$450,000
Department of Natural Resources	7035	C725E2	Scioto Peninsula Park and Parking Garage	\$4,025,000
Department of Natural Resources	7035	C725E2	Scioto Audubon Metro Park Pedestrian Bridge	\$500,000
Department of Natural Resources	7035	C725E2	Tremont Road-Zollinger Road Shared-Use Path Connector	\$250,000
Department of Natural Resources	7035	C725E2	McCutcheon Road Park	\$250,000
Department of Natural Resources	7035	C725E2	Upper Arlington Shared-Use Path Expansion Projects	\$250,000
Department of Natural Resources	7035	C725E2	Worthington Pools Renovation	\$1,000,000
Department of Natural Resources	7035	C725E2	Scioto River Park Development	\$500,000
Department of Natural Resources	7035	C725E2	Columbus Crew Practice Facility	\$500,000
Department of Natural Resources	7035	C725E2	Heritage Rail Trail Extension	\$250,000
Department of Natural Resources	7035	C725E2	Columbus Topiary Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Dream Field at Windsor Park Playground	\$500,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Franklin Park Conservatory	\$1,000,000
Department of Natural Resources	7035	C725E2	Galloway Sports Complex	\$500,000
Ohio Facilities Construction Commission	7030	C230AQ	Aminah Robinson Cultural Arts and Community Center	\$150,000
Ohio Facilities Construction Commission	7030	C230AR	COSI Building Exhibit Expansion	\$5,000,000
Ohio Facilities Construction Commission	7030	C230AS	Renovations of the Lincoln Theatre	\$300,000
Ohio Facilities Construction Commission	7030	C230AT	Motts Military Museum and 9-11 Memorial	\$50,000
Ohio Facilities Construction Commission	7030	C230AU	Charleen and Charles Hinson Amphitheater	\$1,000,000
Ohio Facilities Construction Commission	7030	C230L5	CAPA's Renovations of the Palace Theatre	\$250,000
The Ohio State University - Main	7034	C315FU	Edison Welding Institute	\$1,500,000
Columbus State Community College	7034	C38430	YWCA Columbus Griswold Building Renovations Project	\$1,000,000
Columbus State Community College	7034	C38431	Otterbein University STEAM Innovation Center	\$500,000
Columbus State Community College	7034	C38432	Columbus College of Art and Design	\$750,000
Columbus State Community College	7034	C38433	Westerville WARM Center	\$100,000
Columbus State Community College	7034	C38434	Sullivant Avenue Teen Tech Lounge and Career Laboratory	\$100,000
Department of Mental Health and Addiction Services	7033	C58029	CHOICES for Victims of Domestic Violence Campaign	\$500,000
Department of Mental Health and Addiction Services	7033	C58035	Columbus Briggsdale Apartments-Phase II	\$250,000
Department of Mental Health and Addiction Services	7033	C58036	The Buckeye Ranch, Inc.	\$100,000
Department of Mental Health and Addiction Services	7033	C58037	Expansion of Lettuce Work	\$250,000
Department of Mental Health and Addiction Services	7033	C58044	Alvis Women Community Reentry Project	\$50,000
<b>Total Franklin</b>				<b>\$21,975,000</b>
<b>Gallia</b>				
Department of Natural Resources	7035	C725E2	Gallipolis City Park	\$150,000
Ohio Facilities Construction Commission	7030	C230L9	Ariel Theatre	\$200,000
Ohio University - Main	7034	C30168	Holzer Health and Wellness Center	\$100,000
The Ohio State University - Main	7034	C315FT	Bidwell/OSU Cattle Processing Facility	\$500,000
<b>Total Gallia</b>				<b>\$950,000</b>
<b>Geauga</b>				
Ohio Facilities Construction Commission	7030	C230M3	Geauga Lyric Theater Guild	\$200,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58038	Ravenwood Mental Health Facility Expansion	\$500,000
<b>Total Geauga</b>				<b>\$700,000</b>
<b>Greene</b>				
Department of Natural Resources	7035	C725E2	Hobson Freedom Park: Phase II	\$250,000
<b>Total Greene</b>				<b>\$250,000</b>
<b>Guernsey</b>				
Department of Natural Resources	7035	C725E2	Deerasic Park Whitetail Deer Museum and Educational Center	\$75,000
Ohio Facilities Construction Commission	7030	C230AV	Veterans Memorial for Senecaville	\$15,000
Zane State College (Muskingum Area Technical College)	7034	C36220	Muskingum Valley Health Center - Cambridge Facility	\$250,000
<b>Total Guernsey</b>				<b>\$340,000</b>
<b>Hamilton</b>				
Department of Administrative Services	7026	C10034	Aronoff Center - Systems/Capital Replacement	\$750,000
Department of Natural Resources	7035	C725E2	Cincinnati Ault Park	\$150,000
Department of Natural Resources	7035	C725E2	Hamilton County Agricultural Facility Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Cincinnati Mill Creek Flood Mitigation/Mill Creek Barrier Dam	\$200,000
Department of Natural Resources	7035	C725E2	Columbia Township Community Natural Park	\$55,000
Department of Natural Resources	7035	C725E2	Chamberlin Park Bike/Pedestrian Access Improvements	\$170,000
Department of Natural Resources	7035	C725E2	Little Miami Scenic Trail	\$350,000
Department of Natural Resources	7035	C725E2	Green Township Hike/Bike Trail	\$150,000
Department of Natural Resources	7035	C725E2	Brewing Heritage Trail Segment 1	\$200,000
Department of Natural Resources	7035	C725E2	Blue Ash Summit Park	\$250,000
Department of Natural Resources	7035	C725E2	Stoll Lane Park Redevelopment	\$75,000
Department of Public Safety	7026	C76052	Reading Flood Plain Study/Remediation	\$200,000
Ohio Facilities Construction Commission	7030	C230AW	Carnegie Center of Columbia - Tusculum Renovation	\$131,000
Ohio Facilities Construction Commission	7030	C230AX	Cincinnati Shakespeare Company	\$750,000
Ohio Facilities Construction Commission	7030	C230AY	Ensemble Theatre Cincinnati	\$100,000
Ohio Facilities Construction Commission	7030	C230AZ	Madcap Productions - New Madcap Puppet Theater	\$200,000
Ohio Facilities Construction Commission	7030	C230BA	Riverbend and Taft Theater	\$85,000

**CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY**

<b>County and Funding Agency</b>	<b>Fund</b>	<b>Line Item</b>	<b>Item/Project Name</b>	<b>Appropriations</b>
Ohio Facilities Construction Commission	7030	C230BB	Golf Manor Volunteer Park Outdoor Amphitheater	\$45,000
Ohio Facilities Construction Commission	7030	C230BC	Native American Museum of Mariemont	\$400,000
Ohio Facilities Construction Commission	7030	C230M6	Cincinnati Art Museum	\$750,000
Ohio Facilities Construction Commission	7030	C230M8	Cincinnati Zoo	\$1,750,000
Ohio Facilities Construction Commission	7030	C230N1	Cincinnati Music Hall	\$500,000
University of Cincinnati - Main	7034	C26604	Barrett Cancer Center	\$2,000,000
University of Cincinnati - Main	7034	C26684	Whole Home Modifications Phase II Falls Prevention Center	\$250,000
University of Cincinnati - Main	7034	C26699	The Banks Phase III	\$10,000,000
Cincinnati State Technical and Community College	7034	C36128	Compton Road Health Center	\$500,000
Cincinnati State Technical and Community College	7034	C36130	Hebrew Union - American Jewish Archives	\$150,000
Cincinnati State Technical and Community College	7034	C36131	Boys and Girls Hope Home of Cincinnati	\$250,000
Department of Mental Health and Addiction Services	7033	C58039	Cincinnati Center for Addiction Treatment Expansion	\$2,000,000
Department of Mental Health and Addiction Services	7033	C58043	Glenway Outpatient Opiate Facility	\$200,000
<b>Total Hamilton</b>				<b>\$22,661,000</b>
<b>Hancock</b>				
Ohio Facilities Construction Commission	7030	C230BD	Hancock County Sports Hall of Fame	\$15,000
<b>Total Hancock</b>				<b>\$15,000</b>
<b>Hardin</b>				
Department of Natural Resources	7035	C725E2	Kenton Baseball Park Lighting Improvements	\$150,000
<b>Total Hardin</b>				<b>\$150,000</b>
<b>Harrison</b>				
Department of Natural Resources	7035	C725E2	Cadiz Bike Trail/Public Infrastructure Connectivity Project	\$400,000
<b>Total Harrison</b>				<b>\$400,000</b>
<b>Henry</b>				
Ohio Facilities Construction Commission	7030	C230BE	Four Corners Heritage Center Historic Structure	\$100,000
Ohio Facilities Construction Commission	7030	C230BF	Malinta Ohio Historical Site Rehabilitation	\$19,000
Northwest State Community College	7034	C38217	Napoleon Civic Center	\$500,000
Department of Mental Health and Addiction Services	7033	C58030	Family Services of Northwest Ohio Adult Crisis Stabilization Unit	\$100,000



## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Henry</b>				<b>\$719,000</b>
<b>Highland</b>				
Department of Natural Resources	7035	C725E2	Southern State Community College Pathway	\$200,000
Department of Natural Resources	7035	C725E2	Kamp Dovetail	\$150,000
Ohio Facilities Construction Commission	7030	C230BG	William Scott House	\$110,000
Southern State Community College	7034	C32214	Hillsboro Hi-Tech Center	\$25,000
Southern State Community College	7034	C32215	Hobart/Southern State Project	\$35,000
<b>Total Highland</b>				<b>\$520,000</b>
<b>Holmes</b>				
Department of Natural Resources	7035	C725E2	Holmes County Agricultural Facility Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230BH	Loudonville Opera House Renovations	\$250,000
<b>Total Holmes</b>				<b>\$750,000</b>
<b>Huron</b>				
Department of Natural Resources	7035	C725E2	Ernsthausen Recreation Center Splash Pad	\$200,000
<b>Total Huron</b>				<b>\$200,000</b>
<b>Jackson</b>				
Department of Commerce	7026	C80032	Wellston Burn Building	\$300,000
Ohio Facilities Construction Commission	7030	C230BJ	Oak Hill Liberty Theatre	\$100,000
<b>Total Jackson</b>				<b>\$400,000</b>
<b>Jefferson</b>				
Ohio Facilities Construction Commission	7030	C230N8	Steubenville Grand Theatre Restoration Project	\$75,000
Eastern Gateway Community College	7034	C38619	Ohio Appalachian Technology and Education Center	\$250,000
<b>Total Jefferson</b>				<b>\$325,000</b>
<b>Knox</b>				
Ohio Facilities Construction Commission	7030	C230BK	Knox County Memorial Theatre	\$150,000
<b>Total Knox</b>				<b>\$150,000</b>
<b>Lake</b>				
Department of Natural Resources	7035	C725E2	Bill Stanton Community Park Shoreline Enhancement	\$300,000
Ohio Facilities Construction Commission	7030	C230BL	Fairport Harbor Lighthouse Project	\$200,000
Ohio Facilities Construction Commission	7030	C230BM	Lake County History Center Rehab Project	\$250,000
Ohio Facilities Construction Commission	7030	C230EB	Unionville Tavern Rehabilitation - Phase I Exterior	\$160,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230N9	South Leroy Meeting House Restoration	\$50,000
Ohio Facilities Construction Commission	7030	C230P1	Fine Arts Association Facility Expansion/Renovation	\$650,000
Department of Mental Health and Addiction Services	7033	C58040	Painesville Mental Health Services Agency	\$200,000
<b>Total Lake</b>				<b>\$1,810,000</b>
<b>Lawrence</b>				
Department of Natural Resources	7035	C725E2	Chesapeake Community Building	\$300,000
Department of Natural Resources	7035	C725E2	South Point Community Pool	\$1,000,000
Department of Natural Resources	7035	C725E2	Ohio University Proctorville Walking Path	\$200,000
Ohio Facilities Construction Commission	7030	C230BN	Ro-Na Theater Performing Arts Center	\$200,000
<b>Total Lawrence</b>				<b>\$1,700,000</b>
<b>Licking</b>				
Ohio Facilities Construction Commission	7030	C230BP	Weathervane Playhouse Renovations	\$50,000
Central Ohio Technical College	7034	C36921	Enlightening Ohio on Eating Disorders	\$50,000
<b>Total Licking</b>				<b>\$100,000</b>
<b>Logan</b>				
Ohio Facilities Construction Commission	7030	C230BQ	Logan County Veterans Memorial Hall Restoration	\$300,000
Ohio Facilities Construction Commission	7030	C230DW	West Liberty Town Hall Opera House	\$150,000
<b>Total Logan</b>				<b>\$450,000</b>
<b>Lorain</b>				
Department of Natural Resources	7035	C725E2	Lorain County Mill Creek Conservation and Flood Control	\$1,000,000
Department of Natural Resources	7035	C725E2	Avon Lake Veterans Park	\$150,000
Ohio Facilities Construction Commission	7030	C230BR	Amherst Historical Water Tower Project	\$40,000
Ohio Facilities Construction Commission	7030	C230BS	Elyria Pioneer Plaza	\$75,000
Ohio Facilities Construction Commission	7030	C230BT	LaGrange Township Historic Fire Station	\$32,000
Ohio Facilities Construction Commission	7030	C230BU	Lorain Palace Theatre and Civic Center Rehabilitation	\$150,000
Ohio Facilities Construction Commission	7030	C230U2	Folger Home of Avon Lake	\$75,000
Lorain County Community College	7034	C38317	Boys and Girls Clubs of Lorain County Community Kitchen	\$175,000
<b>Total Lorain</b>				<b>\$1,697,000</b>

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Lucas</b>				
Department of Natural Resources	7035	C725E2	City of Sylvania SOMO Project	\$500,000
Department of Natural Resources	7035	C725E2	Promenade Park and ProMedica Parking Facility	\$1,000,000
Ohio Facilities Construction Commission	7030	C230BV	Downtown Toledo Music Hall	\$400,000
Ohio Facilities Construction Commission	7030	C230BW	Toledo Museum of Art Polishing the Gem Project	\$1,500,000
Ohio Facilities Construction Commission	7030	C230L7	Sauder Village Experience	\$500,000
Ohio Facilities Construction Commission	7030	C230Q1	Imagination Station	\$200,000
University of Toledo	7034	C34090	University of Toledo Drinking Water Treatment Research Center	\$500,000
University of Toledo	7034	C34091	Lourdes University Science Laboratory and Research Center	\$325,000
University of Toledo	7034	C34092	Toledo Old South End Carnegie Library Restoration	\$300,000
Owens Community College	7034	C38831	Owens Community College Tool and Die Program	\$500,000
<b>Total Lucas</b>				<b>\$5,725,000</b>
<b>Madison</b>				
Department of Natural Resources	7035	C725E2	London Municipal Pool	\$30,000
Ohio Facilities Construction Commission	7030	C230BX	Plain City Restoration of Historic Clock Tower	\$30,000
<b>Total Madison</b>				<b>\$60,000</b>
<b>Mahoning</b>				
Ohio Facilities Construction Commission	7030	C230Q7	Butler Institute of American Art	\$500,000
Ohio Facilities Construction Commission	7030	C230Q8	Henry H. Stambaugh Auditorium	\$500,000
Ohio Facilities Construction Commission	7030	C230U3	DeYor Performing Arts Center Heating and Cooling	\$1,250,000
Youngstown State University	7034	C34545	Youngstown Business Incubator Tech Block Building #5	\$200,000
Youngstown State University	7034	C34554	Mahoning Valley Innovation/Commercialization Center	\$3,000,000
<b>Total Mahoning</b>				<b>\$5,450,000</b>
<b>Marion</b>				
Department of Natural Resources	7035	C725E2	Marion Tallgrass Trail	\$150,000
Department of Natural Resources	7035	C725E2	City of Marion Ball Field Complex	\$50,000
Ohio Facilities Construction Commission	7030	C230Q9	Marion Palace Theatre	\$100,000
<b>Total Marion</b>				<b>\$300,000</b>

**CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY**

<b>County and Funding Agency</b>	<b>Fund</b>	<b>Line Item</b>	<b>Item/Project Name</b>	<b>Appropriations</b>
<b>Medina</b>				
Ohio Facilities Construction Commission	7030	C230BY	Homerville Community Center Expansion	\$100,000
Ohio Facilities Construction Commission	7030	C230BZ	Medina County Historical Society	\$100,000
Ohio Facilities Construction Commission	7030	C230DX	Medina City Parking Deck	\$1,000,000
University of Akron - Main	7034	C25073	Medina County Fiber Network	\$100,000
Cuyahoga Community College	7034	C37849	Medina Creative Transitions	\$100,000
<b>Total Medina</b>				<b>\$1,400,000</b>
<b>Mercer</b>				
Department of Natural Resources	7035	C725E2	Village of Fort Recovery Community Park	\$125,000
Department of Natural Resources	7035	C725E2	East View Park Ball Diamonds and Field Improvements	\$350,000
Department of Natural Resources	7035	C725E2	Coldwater Recreation Space and Amphitheatre	\$200,000
Department of Natural Resources	7035	C725E2	Bryson Pool Improvements Splash Park	\$406,000
Department of Natural Resources	7035	C725E2	Harley Jones Rotary Memorial Amphitheater in Bryson Park	\$1,200,000
Department of Natural Resources	7035	C725E2	St. Henry Swimming Pool	\$600,000
Department of Natural Resources	7035	C725E2	Rockford Shane's Park Playground Equipment	\$80,000
Ohio Facilities Construction Commission	7030	C230CA	Fort Recovery Historical Society	\$75,000
Wright State University - Main	7034	C27575	Tri-Star STEM Project	\$500,000
<b>Total Mercer</b>				<b>\$3,536,000</b>
<b>Miami</b>				
Ohio Facilities Construction Commission	7030	C230R1	Bradford Railway Museum	\$75,000
<b>Total Miami</b>				<b>\$75,000</b>
<b>Montgomery</b>				
Ohio Facilities Construction Commission	7030	C230CB	Boonshoft Museum of Discovery	\$1,000,000
Ohio Facilities Construction Commission	7030	C230CC	Dayton History Heritage Center of Regional Leadership	\$1,500,000
Ohio Facilities Construction Commission	7030	C230CD	Dayton Project M & M	\$550,000
Ohio Facilities Construction Commission	7030	C230CE	Trotwood Community Center	\$250,000
Ohio Facilities Construction Commission	7030	C230EC	Triumph of Flight	\$250,000
Ohio Facilities Construction Commission	7030	C230R7	Dayton Art Institute's Centennial - Preservation & Accessibility	\$1,000,000
Wright State University - Main	7034	C27564	Gaming Research Integration Learning Laboratory Relocation	\$750,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Main	7034	C315EM	Tech Town Technology Transfer and Commercialization	\$250,000
Department of Mental Health and Addiction Services	7033	C58041	Tri-County Board of Recovery and Mental Health Services	\$500,000
Department of Mental Health and Addiction Services	7033	C58045	Daybreak Youth Shelter and Employment Center	\$250,000
<b>Total Montgomery</b>				<b>\$6,300,000</b>
<b>Morgan</b>				
Ohio Facilities Construction Commission	7030	C23098	Twin City Opera House	\$100,000
<b>Total Morgan</b>				<b>\$100,000</b>
<b>Muskingum</b>				
Department of Natural Resources	7035	C725E2	Wilds Educational Animal Display	\$100,000
Department of Natural Resources	7035	C725E2	White Rhinoceros Barn	\$500,000
Ohio Facilities Construction Commission	7030	C230CF	Zanesville Community Theater	\$75,000
Ohio University - Main	7034	C30165	Muskingum Valley Health Center - Malta Facility	\$150,000
Zane State College (Muskingum Area Technical College)	7034	C36221	Muskingum Valley Health Center - South Zanesville Facility	\$450,000
Zane State College (Muskingum Area Technical College)	7034	C36222	Zane State and West Muskingum Agriculture Education Facility	\$500,000
<b>Total Muskingum</b>				<b>\$1,775,000</b>
<b>Noble</b>				
Department of Natural Resources	7035	C725E2	Noble County Happy Time Pool	\$45,000
<b>Total Noble</b>				<b>\$45,000</b>
<b>Paulding</b>				
Ohio Facilities Construction Commission	7030	C230CG	John Paulding Historical Museum Expansion	\$30,000
<b>Total Paulding</b>				<b>\$30,000</b>
<b>Perry</b>				
Department of Natural Resources	7035	C725E2	Glenford Earthworks Phase III	\$300,000
Department of Natural Resources	7035	C725E2	Thornport Buckeye Lake Public Access and Park	\$500,000
Department of Natural Resources	7035	C725E2	Perry County Home Farm	\$200,000
Ohio Facilities Construction Commission	7030	C23051	Tecumseh Theater Opera House Restoration	\$50,000
Ohio Facilities Construction Commission	7030	C230CH	Mt. Perry Scenic Railroad Structure Renovations	\$125,000
Ohio Facilities Construction Commission	7030	C230CJ	Perry County Opera House/Community Center	\$50,000
Ohio University - Main	7034	C30166	Somerset Learning Center and Technology Hub	\$250,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Perry</b>				<b>\$1,475,000</b>
<b>Pickaway</b>				
Ohio Facilities Construction Commission	7030	C230CK	Cireleville Memorial Hall	\$150,000
Ohio Facilities Construction Commission	7030	C230CL	Everts Community & Arts Center	\$200,000
Southern State Community College	7034	C32208	Southern Gateway Economic Innovation Development Center	\$1,000,000
<b>Total Pickaway</b>				<b>\$1,350,000</b>
<b>Pike</b>				
Department of Natural Resources	7035	C725E2	Waverly Canal Park	\$20,000
Department of Natural Resources	7035	C725E2	Beaver Park Sports Field	\$40,000
Department of Natural Resources	7035	C725E2	Cave Lake Dam Safety Modifications	\$400,000
Ohio Facilities Construction Commission	7030	C230CM	Waverly Old Children's Home Renovation	\$20,000
Ohio University - Main	7034	C30167	Ohio University Piketon Facility	\$250,000
<b>Total Pike</b>				<b>\$730,000</b>
<b>Portage</b>				
Ohio Facilities Construction Commission	7030	C230CN	Garrettsville Buckeye Block Community Theatre	\$700,000
Ohio Facilities Construction Commission	7030	C230CP	Historic Hiram Hayden Auditorium	\$375,000
Ohio Facilities Construction Commission	7030	C230CR	Kent Stage Theater Restoration Project	\$450,000
Ohio Facilities Construction Commission	7030	C230CS	Mantua Township Historic Bell Tower	\$140,000
Ohio Facilities Construction Commission	7030	C230CT	Windham Veterans Memorial Plaque	\$12,000
<b>Total Portage</b>				<b>\$1,677,000</b>
<b>Preble</b>				
Department of Natural Resources	7035	C725E2	Preble County Agricultural Facility Improvements	\$400,000
<b>Total Preble</b>				<b>\$400,000</b>
<b>Richland</b>				
Ohio Facilities Construction Commission	7030	C230CU	North Central Ohio Industrial Museum	\$100,000
North Central State College	7034	C38021	Mansfield Brickyard "Edu-tainment" District	\$200,000
<b>Total Richland</b>				<b>\$300,000</b>
<b>Ross</b>				
Department of Natural Resources	7035	C725E2	Coppel Soccer Complex Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230CV	Majestic Theatre Renovation Project Phase II	\$750,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Ross</b>				<b>\$950,000</b>
<b>Sandusky</b>				
Department of Natural Resources	7035	C725E2	City of Fremont Basketball Court upgrades (Roger Young Park)	\$50,000
Department of Natural Resources	7035	C725E2	Jungle Junction Indoor Playground	\$200,000
Terra Community College	7034	C36414	Northwest Ohio Community Technology Center	\$675,000
<b>Total Sandusky</b>				<b>\$925,000</b>
<b>Scioto</b>				
Shawnee State University	7034	C32433	Shawnee State University Innovation Accelerator	\$200,000
<b>Total Scioto</b>				<b>\$200,000</b>
<b>Seneca</b>				
Department of Natural Resources	7035	C725E2	City of Tiffin City Park Upgrades	\$40,000
Ohio Facilities Construction Commission	7030	C230CW	Seneca County Museum	\$50,000
Terra Community College	7034	C36415	Fostoria Learning Center	\$800,000
<b>Total Seneca</b>				<b>\$890,000</b>
<b>Shelby</b>				
Department of Natural Resources	7035	C725E2	Shelby County Agricultural Facility Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Redskin Memorial Park Development	\$500,000
<b>Total Shelby</b>				<b>\$700,000</b>
<b>Stark</b>				
Department of Natural Resources	7035	C725E2	Pro Football Hall of Fame Comprehensive Master Study	\$250,000
Department of Natural Resources	7035	C725E2	City of Canton Market Square Enhancement Project	\$1,000,000
Department of Natural Resources	7035	C725E2	Stark Parks Wilderness Center Trail System	\$300,000
Department of Natural Resources	7035	C725E2	Magnolia Flowering Mills/Stark County Park District	\$1,000,000
Ohio Facilities Construction Commission	7030	C230CX	Arts In Stark	\$355,000
Ohio Facilities Construction Commission	7030	C230CY	City of Canton Central Plaza Memorial Statues	\$100,000
Ohio Facilities Construction Commission	7030	C230CZ	McKinley Presidential Museum	\$135,000
Ohio Facilities Construction Commission	7030	C230DA	Jackson North Park Amphitheater	\$1,000,000
Ohio Facilities Construction Commission	7030	C230DB	Five Oaks Historic Home	\$350,000
Ohio Facilities Construction Commission	7030	C230DC	Massillon Museum	\$1,500,000
Ohio Facilities Construction Commission	7030	C230DD	1893 Genoa Schoolhouse Restoration	\$57,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230DE	Melscheimer Schoolhouse Restoration	\$15,000
Department of Mental Health and Addiction Services	7033	C58042	McKinley Hall Renovation	\$75,000
<b>Total Stark</b>				<b>\$6,137,000</b>
<b>Summit</b>				
Department of Natural Resources	7035	C725E2	Cascade Plaza Phase II	\$250,000
Department of Natural Resources	7035	C725E2	Green Central Park	\$400,000
Department of Natural Resources	7035	C725E2	Nimisila Spillway and Bridge Demolition and Replacement	\$400,000
Department of Natural Resources	7035	C725E2	Gorge Dam Removal	\$750,000
Department of Public Safety	7026	C76053	Summit Law Enforcement Training Center and Indoor Firing Range	\$200,000
Ohio Facilities Construction Commission	7030	C23083	Stan Hywet Hall and Gardens Manor House	\$250,000
Ohio Facilities Construction Commission	7030	C230DF	Bud and Susie Rogers Garden	\$400,000
Ohio Facilities Construction Commission	7030	C230DG	The Courtyard at East Woods	\$90,000
Ohio Facilities Construction Commission	7030	C230T2	John Brown House and Grounds Restoration	\$250,000
Ohio Facilities Construction Commission	7030	C230T3	Hale Farm & Village Capital Improvement Project	\$100,000
University of Akron - Main	7034	C25065	Akron Battered Women's Shelter	\$750,000
University of Akron - Main	7034	C25074	Akron Global Business Accelerator Main Street Redevelopment	\$1,250,000
Kent State University - Main	7034	C27079	Blossom Music Center	\$750,000
Kent State University - Main	7034	C270H4	Akron General Sexual Assault Evidence Collection and Care Facility	\$500,000
Northeast Ohio Medical University	7034	C30532	Akron Children's Hospital Behavioral Health Care Renovation	\$400,000
<b>Total Summit</b>				<b>\$6,740,000</b>
<b>Trumbull</b>				
Department of Natural Resources	7035	C725E2	Waddell Park Public Swimming Pool Renovation	\$67,500
Department of Youth Services	7028	C47024	First Step Recovery Expansion	\$100,000
Ohio Facilities Construction Commission	7030	C230DH	W.D. Packard Music Hall Elevator	\$200,000
<b>Total Trumbull</b>				<b>\$367,500</b>
<b>Tuscarawas</b>				
Ohio Facilities Construction Commission	7030	C230DJ	Tuscarawas County Cultural Arts Center	\$500,000
Ohio Facilities Construction Commission	7030	C230DK	Zoar Bicentennial Village	\$12,000



## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Tuscarawas</b>				<b>\$512,000</b>
<b>Union</b>				
Department of Natural Resources	7035	C725E2	Richwood Lake Trail	\$250,000
Ohio Facilities Construction Commission	7030	C230DL	Marysville Avalon Theatre Renovations	\$300,000
<b>Total Union</b>				<b>\$550,000</b>
<b>Van Wert</b>				
Department of Natural Resources	7035	C725E2	Middle Point Ballpark Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Delphos Community Pool and Splash Park	\$125,000
Department of Natural Resources	7035	C725E2	Wren Community Building Shelter and Pavilion	\$250,000
Department of Natural Resources	7035	C725E2	Ohio City Recreation Facility	\$149,000
Ohio Facilities Construction Commission	7030	C230DM	Convoy Opera House	\$60,000
Ohio Facilities Construction Commission	7030	C230DN	Van Wert Historical Society Museum	\$112,000
Ohio Facilities Construction Commission	7030	C230DP	Wassenberg Art Center	\$175,000
<b>Total Van Wert</b>				<b>\$1,071,000</b>
<b>Vinton</b>				
Rio Grande Community College	7034	C35612	Rio Grande Community College McArthur Center	\$400,000
<b>Total Vinton</b>				<b>\$400,000</b>
<b>Warren</b>				
Department of Natural Resources	7035	C725E2	Lebanon Bike Park	\$45,000
Department of Natural Resources	7035	C725E2	Warren County Sports Complex	\$500,000
Department of Natural Resources	7035	C725E2	Todds Fork Trail	\$700,000
Ohio Facilities Construction Commission	7030	C230DR	Warren County Historical Society Handicap Entrance Project	\$190,000
Ohio Facilities Construction Commission	7030	C230DY	Cincinnati Zoo Cheetah Run & Encounter	\$250,000
Sinclair Community College	7034	C37728	Hopkins Commons Senior Center	\$250,000
<b>Total Warren</b>				<b>\$1,935,000</b>
<b>Wayne</b>				
Department of Public Safety	7026	C76054	Wayne County MARCS EMS Phase II	\$600,000
Ohio Facilities Construction Commission	7030	C230DS	Smithville Community Historical Society	\$50,000
Ohio Facilities Construction Commission	7030	C230DT	Wayne County Buckeye Agricultural Museum & Education Center	\$400,000
Ohio Facilities Construction Commission	7030	C230DU	Kister Water Mill and Education Center	\$200,000

**CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY**

<b>County and Funding Agency</b>	<b>Fund</b>	<b>Line Item</b>	<b>Item/Project Name</b>	<b>Appropriations</b>
Ohio Facilities Construction Commission	7030	C230DV	Wayne Center for the Arts	\$150,000
University of Akron - Main	7034	C25071	Orrville Area Boys and Girls Club	\$250,000
University of Akron - Main	7034	C25072	Wooster Area Boys and Girls Club	\$40,000
<b>Total Wayne</b>				<b>\$1,690,000</b>
<b>Williams</b>				
Department of Natural Resources	7035	C725E2	Montpelier Park Barn Roof Replacement	\$75,000
<b>Total Williams</b>				<b>\$75,000</b>
<b>Wood</b>				
Bowling Green State University - Main	7034	C24055	Bowling Green Curling Club	\$80,000
Bowling Green State University - Main	7034	C24056	BGSU School of Media and Communications and WBGU-TV Integration	\$500,000
Department of Mental Health and Addiction Services	7033	C58026	Cocoon Emergency Shelter	\$800,000
<b>Total Wood</b>				<b>\$1,380,000</b>
<b>Wyandot</b>				
Department of Natural Resources	7035	C725E2	Upper Sandusky Bicentennial Park Project	\$50,000
<b>Total Wyandot</b>				<b>\$50,000</b>
				<b>\$156,954,441</b>

# CAPITAL BUDGET BILLS: Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

<b>Capital Bill</b>	<b>Capital Biennium</b>
Amended House Bill 497 (130th General Assembly)	FY 2015- FY2016
Substitute House Bill 482 (129th General Assembly)	FY 2013- FY2014
Amended Substitute House Bill 562 (127th General Assembly)	FY 2009- FY2010
Amended Substitute House Bill 699 (126th General Assembly)	FY 2007- FY2008
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005- FY2006
House Bill 675 (124th General Assembly)	FY 2003- FY2004
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001- FY2002
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999- FY2000
Amended House Bill 748 (121st General Assembly)	FY 1997- FY1998
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995- FY1996
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993- FY1994
Substitute House Bill 808 (118th General Assembly)	FY 1991- FY1992



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**C74535 Renovations and Improvements****\$5,100,000***County:* Statewide

This capital appropriation funds repair and renovation projects at various facilities operated by the Adjutant General's Department, including: (1) roofs, (2) masonry, (3) heating, ventilation and air conditioning (HVAC), (4) windows and doors, (5) plumbing, and (6) paving (driveways and parking areas). Virtually all of these projects will be eligible for federal funding. The federal share will be funded with money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to the Adjutant General's capital line item C74537 Renovation Projects - Federal Share.



This capital appropriation will fund two projects at the Bureau of Criminal Investigation laboratory facility located in Richfield. The first project involves the purchase and installation of a new humidity control system in the criminal laboratory, the total cost of which is estimated at \$197,208. The second project involves the purchase of equipment and necessary work to increase electrical generator capacity to provide a more reliable backup in the event of power failures. The total estimated cost of the project is \$97,244.

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**C05523 Security Improvements \$355,387**

*County:* Multi-county - Madison, Summit

This capital appropriation will be used to pay for security improvement/enhancement projects at facilities of the Office of the Attorney General located in London and Richfield. One of the planned projects involves upgrading the security at Ohio Peace Office Training Academy facilities located in London and Richfield, with the total cost of the scope of work estimated at \$305,837. The London work will enhance the existing surveillance and monitoring system (new cameras and alarms, and additional card access readers). The Richfield work also includes enhancing the existing surveillance and monitoring system (new cameras and alarms, new software and access controls, and re-wiring), as well as the installation of physical barriers.

The other planned projects involve upgrading the security at the Bureau of Criminal Investigation's London location. One of the projects, estimated to cost \$39,760, involves the physical "hardening" of the reception and lobby area (bullet proof glass and partitioning access to secured areas). A second project, estimated to cost \$9,790, will enhance security in a vehicle garage that has been repurposed into an evidence receiving area and storage facility. The work includes adding cameras, laser motion sensors, biometric technology, and card access readers.

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**(AGR) DEPARTMENT OF AGRICULTURE**

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Administrative Building Fund	\$2,862,446
Clean Ohio Agricultural Easement Fund	\$12,500,000
<b>TOTAL - All Funds</b>	<b>\$15,362,446</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C70007 Building and Grounds** **\$1,462,446**

*County:* Licking

This appropriation will be used to maintain existing facilities and equipment including, but not limited to, HVAC and operating systems, minor building renovations, building equipment system replacements, security, roofs, and land improvements at the Department's campus in Licking County. H.B. 497 of the 130th General Assembly appropriated \$1.2 million for these purposes.

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**C70020 Agricultural Laboratory Facilities** **\$400,000**

*County:* Licking

This appropriation will be used to upgrade and replace various laboratory equipment for regulatory programs pertaining to animal health and food safety. These include positive pressure manifold extractors, autoclaves, industrial dishwashers, incubators, microscopes and other devices. Some of this equipment is scheduled for replacement and has been in use for over 15 years, beyond its useful life.

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**C70023 Building #22 Laboratory Equipment** **\$350,000**

*County:* Licking

This appropriation will be used to provide new and replacement laboratory instruments and equipment for Department of Health (DOH) and Environmental Protection Agency (OEPA) laboratories housed in a shared facility within Building #22 on the AGR campus. This includes mercury analyzers, mass spectrometers, discrete analyzers, and other equipment. In the past, OEPA purchased such equipment with operating dollars from fee revenues.

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**C70024 Building #22 Renovation** **\$650,000**

*County:* Licking

This appropriation will be used to expand and increase the electrical capacity in Building #22 on AGR's campus. The DOH laboratory located in this facility has increased testing and enhanced instruments to the point that the laboratory has outgrown its electrical capacity. The appropriation will allow for the addition of a new electrical panel room and new back-up electrical generator system.



**CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)**

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<b>C70009</b>	<b>Clean Ohio Agricultural Easement</b>	<b>\$12,500,000</b>
<i>County:</i>	Statewide	

This appropriation will be used to fund farmland preservation under the Local Agricultural Easement Purchase Program, part of Ohio's Clean Ohio Fund initiative. Under the program, the state provides up to 75% of the costs of purchasing agricultural easements from willing landowners. Local governments or conservation organizations provide the balance of the funds required to purchase the easement. Since the program's inception, over 59,000 acres of farmland have been preserved under the Local Agricultural Easement Purchase Program.

**(BOR) DEPARTMENT OF HIGHER EDUCATION  
AND  
STATE INSTITUTIONS OF HIGHER EDUCATION**

**SUMMARY OF CAPITAL APPROPRIATIONS**

**DEPARTMENT OF HIGHER EDUCATION**

**Total Department of Higher Education** **\$56,015,000**

**UNIVERSITIES AND BRANCHES**

University of Akron - Main	\$21,190,000
University of Akron - Wayne	\$800,000
<b>Subtotal: University of Akron</b>	<b>\$21,990,000</b>
Bowling Green State University - Main	\$17,357,700
Bowling Green State University - Firelands	\$847,500
<b>Subtotal: Bowling Green State University</b>	<b>\$18,205,200</b>
Central State University	\$4,950,350
<b>Subtotal: Central State University</b>	<b>\$4,950,350</b>
University of Cincinnati - Main	\$48,477,129
University of Cincinnati - Blue Ash	\$5,242,871
<b>Subtotal: University of Cincinnati</b>	<b>\$53,720,000</b>
Cleveland State University	\$23,300,000
<b>Subtotal: Cleveland State University</b>	<b>\$23,300,000</b>
Kent State University - Main	\$21,150,000
Kent State University - Ashtabula	\$325,000
Kent State University - East Liverpool	\$510,000
Kent State University - Geauga	\$325,000
Kent State University - Salem	\$600,000
Kent State University - Stark	\$600,000
Kent State University - Trumbull	\$1,150,000
Kent State University - Tuscarawas	\$1,200,000
<b>Subtotal: Kent State University</b>	<b>\$25,860,000</b>
Miami University - Main	\$24,600,000
<b>Subtotal: Miami University</b>	<b>\$24,600,000</b>
Northeast Ohio Medical University	\$2,800,000
<b>Subtotal: Northeast Ohio Medical University</b>	<b>\$2,800,000</b>
The Ohio State University - Main	\$82,948,500
The Ohio State University - Lima	\$2,250,000
The Ohio State University - Mansfield	\$2,000,000
The Ohio State University - Marion	\$3,051,500
The Ohio State University - Newark	\$2,100,000

The Ohio State University - OARDC	\$5,000,000
<b>Subtotal: The Ohio State University</b>	<b>\$97,350,000</b>
Ohio University - Main	\$23,012,950
Ohio University - Eastern	\$750,000
Ohio University - Chillicothe	\$950,000
Ohio University - Southern	\$870,000
Ohio University - Lancaster	\$850,000
Ohio University - Zanesville	\$1,050,000
<b>Subtotal: Ohio University</b>	<b>\$27,482,950</b>
Shawnee State University	\$5,000,000
<b>Subtotal: Shawnee State University</b>	<b>\$5,000,000</b>
University of Toledo - Main	\$22,225,000
<b>Subtotal: University of Toledo</b>	<b>\$22,225,000</b>
Wright State University - Main	\$13,314,500
Wright State University - Lake	\$3,500,000
<b>Subtotal: Wright State University</b>	<b>\$16,814,500</b>
Youngstown State University	\$14,200,000
<b>Subtotal: Youngstown State University</b>	<b>\$14,200,000</b>
<b>Total Universities and Branches</b>	<b>\$358,498,000</b>
<b>COMMUNITY COLLEGES</b>	
Cincinnati State Technical and Community College	\$8,555,000
Clark State Community College	\$4,525,000
Columbus State Community College	\$17,100,000
Cuyahoga Community College	\$17,675,000
Edison Community College	\$1,810,000
Eastern Gateway Community College	\$2,070,000
Lakeland Community College	\$4,375,000
Lorain County Community College	\$6,175,000
Northwest State Community College	\$3,010,000
Owens Community College	\$7,720,000
Rio Grande Community College	\$2,071,077
Sinclair Community College	\$13,600,000
Southern State Community College	\$5,410,000
Terra Community College	\$3,075,000
Washington State Community College	\$1,300,000
<b>Total Community Colleges</b>	<b>\$98,471,077</b>
<b>TECHNICAL COLLEGES</b>	
Belmont Technical College	\$1,200,923

Central Ohio Technical College	\$2,825,000
Hocking College	\$3,000,000
James A. Rhodes State College (Lima Technical College)	\$2,400,000
Marion Technical College	\$1,700,000
Zane State College (Muskingum Area Technical College)	\$3,200,000
North Central State College	\$2,595,000
Stark State College of Technology	\$7,050,000
<b>Total Technical Colleges</b>	<b>\$23,970,923</b>
<b>Grand Total Department and State Institutions of Higher Education</b>	<b>\$536,955,000</b>

(BOR)

Department of Higher Education

HIGHER EDUCATION IMPROVEMENT FUND (7034)

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**C23501 Ohio Supercomputer Center \$6,000,000**

*County:* Franklin

These funds will support various projects at the Ohio Supercomputer Center (OSC), which manages the OSCnet that provides internet services to colleges and universities, K-12 schools, academic medical centers, and public television stations. Projects supported with these funds include completing infrastructure investments, expanding current-generation service hardware, and deploying next-generation "early adopter" clusters. Previous capital appropriations for OSC include \$12.0 million in H.B. 497, \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

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**C23502 Research Facility Action and Investment Funds \$1,000,000**

*County:* Statewide

These funds are used for a grant program that provides timely availability of capital facilities for research programs and research-oriented instructional programs at or involving state-supported and state-assisted institutions of higher education. Specifically, the funds provide matching capital funds for equipment or facilities for research institutions seeking research grant awards from federal and other external entities. Ohio's research institutions include 13 public universities, one public university of medicine, Case Western Reserve University, and the University of Dayton. The minimum capital commitment match from DHE is \$60,000. Overall, the minimum total budget for a project must be at least \$250,000, with a capital budget of at least \$120,000. Previous appropriations include \$3.5 million in H.B. 497, \$3.9 million in H.B. 482, \$5.5 million in H.B. 562, \$5.5 million in H.B. 699, \$5.0 million in H.B. 16, \$19.0 million in H.B. 675, \$20.0 million in H.B. 640, and \$20.0 million in H.B. 850.

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**C23516 Ohio Library and Information Network \$13,415,000**

*County:* Statewide

These funds primarily support the annual acquisition of the latest digital library content for the OhioLINK membership. Specifically, the funds subsidize the cost of high-quality electronic journal and database content that OhioLINK institutions rely on for research and training, with a large portion of the purchased content focusing on science, technology, engineering, mathematics, and medicine (STEMM) disciplines. OhioLINK subsidizes about 20% of the purchased content with capital funds, and the OhioLINK membership pays the remaining 80%. Also, \$500,000 is allocated to upgrade and enhance the OhioLINK central catalog and migrate the existing Electronic Book Center to a new commercial platform for delivering OhioLINK's eBooks. Previous appropriations include \$12.0 million in H.B. 497, \$9.0 million in H.B. 482, \$9.9 million in H.B. 562, \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

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<b>C23524</b>	<b>Supplemental Renovations - Library Depositories</b>	<b>\$1,150,000</b>
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*County:* Statewide

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. The original facilities are now more than 20 years old and are in need of major and minor repairs such as roof and boiler replacements and equipment repair and replacement. The facilities are located on the campuses of Bowling Green State University, Miami University, NEOMED, Ohio University, and the Ohio State University. Previous appropriations include \$2.0 million in H.B. 497, \$2.0 million in H.B. 482, \$5.5 million in H.B. 562 and \$2.0 million in H.B. 699.

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<b>C23529</b>	<b>Workforce Based Training and Equipment</b>	<b>\$8,000,000</b>
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*County:* Statewide

These funds will be used for the Regionally Aligned Priorities in Developing Skills (RAPIDS) program, the purpose of which is to support collaborative projects among higher education institutions to strengthen education and training opportunities that maximize workforce development efforts in defined areas of the state. The grants provide capital funds on a competitive basis to Ohio regions or subsets of regions. Previous appropriations include \$8.5 million in H.B. 497, \$2.0 million in H.B. 482, and \$2.4 million in H.B. 562.

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<b>C23530</b>	<b>Technology Initiatives</b>	<b>\$2,500,000</b>
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*County:* Franklin

These funds are used for needed technology infrastructure improvements. The priority projects in the FY 2017 - FY 2018 biennium will be the continued upgrade of the Higher Education Information (HEI) system for the Department of Higher Education and the Electronic Journal Center for OhioLINK. In addition, \$350,000 of the funds will be used to purchase hardware and software to enhance data security. Previous appropriations for this line item include \$4.5 million in H.B. 497, \$3.1 million in H.B. 482, \$3.7 million in H.B. 562, \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

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<b>C23532</b>	<b>OARnet</b>	<b>\$9,100,000</b>
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*County:* Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. This appropriation includes funding to replace outdated equipment, complete a backbone connection between Athens and New Philadelphia, complete the State of Ohio Computing Center-Cologix interconnect, and carry out the first phase of a project to increase network security. Previous appropriations include \$7.0 million in H.B. 497, \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

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<b>C23551</b>	<b>Research Portal</b>	<b>\$1,650,000</b>
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*County:* Statewide

These funds will be used for Phase II of a project to develop a centralized portal that showcases the research expertise of Ohio's university faculty and identifies institutional research equipment available in the state. Phase II includes procuring the technological capability to improve the research database (constructed in Phase I during the FY 2015-FY 2016 biennium) with searchable, collaborative, and other highly interactive functionality. In addition, the vender will work with higher education institutions to fully automate the process of collecting data, which will facilitate the process of efficiently adding additional faculty and equipment to the database. H.B. 497 appropriated \$500,000 for Phase I of this project.

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<b>C23560</b>	<b>HEI Critical Maintenance and Upgrades</b>	<b>\$7,200,000</b>
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*County:* Franklin

These funds will be used for the ongoing maintenance and upgrade of the Higher Education Information (HEI) system. More specifically, \$3.0 million of the funds will be used for equipment to maintain the current system, while \$4.2 million will be used for additional staff or contractors to plan for the implementation of a comprehensive rewrite of the HEI system. In mid-2014, a team of business analysts identified the current usage requirements for all data collected by DHE and developed detailed findings to address discovered deficiencies and future system needs. As a result of these findings, it was determined the first step would be for OH-TECH and DHE to stabilize the current environment before entering the HEI rewrite phase of the project.

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<b>C23562</b>	<b>Capital Improvements - Central State</b>	<b>\$6,000,000</b>
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*County:* Greene

These funds will be used for specific capital needs at Central State University, including, but not limited to, the repairs and renovations needed to fully address the condition of the Hallie Q. Brown Memorial Library. Previous appropriations include \$19.0 million and \$14.0 million for the Student Activity Center in H.B. 482 and H.B. 562, respectively, and \$1.0 million for emergency capital needs in H.B. 699.

**(UAK) University of Akron - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C25000</b>	<b>Basic Renovations - Main</b>	<b>\$4,100,000</b>
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*County:* Summit

These funds will be used for a variety of basic renovation projects around campus.

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<b>C25055</b>	<b>Auburn Science and Engineering Center</b>	<b>\$1,800,000</b>
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*County:* Summit

These funds will be used to restore the remaining façade elevations of the Auburn Science and Engineering Center. The Center houses over 405,000 square feet of academic and research space.

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**C25057 Electrical Infrastructure - Loops \$2,400,000**

*County:* Summit

These funds will be used to replace the center campus' deteriorated 4,160 volt cable and duct bank with a 23,000 volt loop and duct bank. In addition, the funds will provide alternate feeds to Exchange Street and South Hall Student Residences, creating a secondary loop, and replace deteriorated transformers in Bierce Library and Crouse Hall.

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**C25065 Akron Battered Women's Shelter \$750,000**

*County:* Summit

This line item provides funding for a community project.

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**C25066 Roof Replacements \$811,000**

*County:* Summit

These funds will be used to replace roofs on the Lincoln Building, the Roadway Building, the James A. Rhodes Arena football annex and women's locker room, and Ayer Hall.

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**C25067 Underground Vaults/Mechanical - Phase 2 \$350,000**

*County:* Summit

These funds will be used for the complete replacement of deteriorating utility vaults on the Main campus.

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**C25068 Polsky Exterior Façade and Renovations \$1,775,000**

*County:* Summit

These funds will be used to restore the terra cotta façade of the Polsky Building. Other projects include painting and repairing the canopy, landscaping, and signage.

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**C25069 Campus Hardscape \$1,000,000**

*County:* Summit

These funds will be used to replace or renovate various walkways, streets, steps, and ramps around the Main campus.



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<b>C25070</b>	<b>IT Cabling and Network Switches</b>	<b>\$6,564,000</b>
<i>County:</i>	Summit	

These funds will be used to upgrade cabling and network infrastructure. The current cabling is over 30 years old and network components range from 10 to 15 years old.

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<b>C25071</b>	<b>Orrville Area Boys and Girls Club</b>	<b>\$250,000</b>
<i>County:</i>	Wayne	

This line item provides funding for a community project.

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<b>C25072</b>	<b>Wooster Area Boys and Girls Club</b>	<b>\$40,000</b>
<i>County:</i>	Wayne	

This line item provides funding for a community project.

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<b>C25073</b>	<b>Medina County Fiber Network</b>	<b>\$100,000</b>
<i>County:</i>	Medina	

This line item provides funding for a community project.

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<b>C25074</b>	<b>Akron Global Business Accelerator Main Street Redevelopment</b>	<b>\$1,250,000</b>
<i>County:</i>	Summit	

This line item provides funding for a community project.

**(UAK) University of Akron - Wayne**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C25002</b>	<b>Basic Renovations - Wayne</b>	<b>\$800,000</b>
<i>County:</i>	Wayne	

These funds will be used for basic renovations at the Wayne campus.

**(BGU) Bowling Green State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C24050</b>	<b>Campus-wide Electrical Upgrades</b>	<b>\$7,164,200</b>
<i>County:</i>	Wood	



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<b>C24056</b>	<b>BGSU School of Media and Communications and WBGU-TV Integration</b>	<b>\$500,000</b>
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County: Wood

This line item provides funding for a community project.

**(BGU) Bowling Green State University - Firelands**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C24045</b>	<b>Allied Health and Sciences Building - Firelands</b>	<b>\$847,500</b>
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County: Erie

These funds will be used to finance the final phase of the proposed Allied Health and Science Building. Originally, the project had been planned as a new 40,000 square foot classroom and laboratory building, housing the Allied Health and Biological Sciences departments. Instead, BGU decided to renovate two existing buildings as follows: North Building - a two story addition of nearly 17,000 square feet and approximately 20,000 square feet of renovated space to accommodate the core science curriculum in support of the biology, physics, anatomy, and physiology and chemistry programs and West Building - nearly 17,600 of renovated space to include the nursing, radiologic technology, diagnostic medical sonography, and the respiratory care technology programs.

Previous appropriations for this project include \$1.0 million in H.B. 497, \$0.9 million in H.B. 482, \$0.9 million in H.B. 562, and \$1.0 million in H.B. 699. The overall project cost is estimated at \$15.8 million, of which \$9.8 million will be provided by the university.

**(CSU) Central State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C25515</b>	<b>Information Technology Network and Infrastructure</b>	<b>\$3,447,000</b>
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County: Greene

These funds will be used to renovate and upgrade CSU's IT network and infrastructure. These renovations and upgrades include: virtualizing the server farm hardware and upgrading server software, upgrading the infrastructure virtualization system, replacing the campus portal and student email systems, upgrading fiber cable and replacing failing copper cables, installing a second core router and firewall, replacing the outdated uninterruptible power supply (UPS) system, updating the campus security protection system, replacing old air conditioning system in the computer room, replacing hardware for faculty and staff and computer laboratory, upgrading cell-phone service by installing cellular repeaters on buildings throughout campus, replacing the CISCO phone system, and establishing a virtual laboratory environment.

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<b>C25516</b>	<b>Campus-wide Chillers and HVAC Replacements</b>	<b>\$1,503,350</b>
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County: Greene

These funds will be used to overhaul and update CSU's air conditioning and air handling systems. This project completes an effort to make learning facilities on campus more comfortable and energy efficient. In March 2015, CSU completed a project that included the installation of 36 new boilers across campus.

**(UCN) University of Cincinnati - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26604</b>	<b>Barrett Cancer Center</b>	<b>\$2,000,000</b>
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

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<b>C26676</b>	<b>Health Professions Building Rehabilitation</b>	<b>\$11,000,000</b>
<i>County:</i>	Hamilton	

These funds will support the continued renovation of the Health Professions Building (HPB). HPB, originally built in 1916, includes 118,000 gross square feet of lab, office and teaching space. The renovated structure will serve primarily the College of Pharmacy along with other functions of UCN's Academic Health Center. The project includes, but is not limited to, abatement, selective demolition, renovations to the building structure and exterior envelope, window replacement, interior modifications, and new finishes, furnishings, and equipment. The total project is estimated at \$30 million.

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<b>C26684</b>	<b>Whole Home Modifications Phase II Falls Prevention Center</b>	<b>\$250,000</b>
<i>County:</i>	Hamilton	

This line item provides funding for a community project.

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<b>C26694</b>	<b>Rieveschl Roof Replacement and Rooftop Exhaust</b>	<b>\$6,800,000</b>
<i>County:</i>	Hamilton	

These funds will be used for the removal and replacement of the roof on Rieveschl Hall, including the replacement of deteriorated and failing roof-top fans. The project will also replace a greenhouse on the roof with one about one-half the size.

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<b>C26695</b>	<b>Rhodes Hall Roof Replacement and Fire Suppression</b>	<b>\$7,000,000</b>
<i>County:</i>	Hamilton	

These funds will be used to replace the roof on Rhodes Hall, including deteriorated and failing roof-top fans, and install fire protection throughout the building. The project will also create a fire separation on all floors of Rhodes Hall, as well as a connected building, Baldwin Hall. The total project cost is estimated to be \$8 million.

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<b>C26696</b>	<b>Cincinnati College-Conservatory of Music Infrastructure Replacements</b>	<b>\$7,000,000</b>
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*County:* Hamilton

These funds will be used for Phase I of a two-phase project to replace electrical and performance system infrastructure in buildings operated by the Cincinnati College-Conservatory of Music (CCM). More specifically, Phase I work will replace electrical and theater sound systems, connect communications and production systems in various auditoriums and theaters, and replace stage rigging and structures supporting audio visual equipment and stage lighting. The total project cost is estimated to be \$15 million.

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<b>C26697</b>	<b>Vontz Center Roof, Panel, and Window Replacements</b>	<b>\$4,427,129</b>
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*County:* Hamilton

These funds will be used to correct water damage and the source of leaks and to replace the roof and windows of the Vontz Center for Molecular Studies, which opened in 2000. The total project cost is estimated to be \$11 million.

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<b>C26699</b>	<b>The Banks Phase III</b>	<b>\$10,000,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

**(UCN) University of Cincinnati - Blue Ash**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26678</b>	<b>Muntz Hall - Blue Ash</b>	<b>\$5,242,871</b>
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*County:* Hamilton

These funds will be used for the first of a several phase project that will replace obsolete and failing building infrastructure and update Muntz Hall's interiors. The scope of this phase of the project includes vertical infrastructure renovations; installation of new ceilings, lighting, and life safety and fire alarms; and, complete removal and replacement of existing mechanical, electrical, and plumbing systems with new high performance and energy efficient systems. The project will also replace the last remaining portion of roof for the Muntz building. The estimated total cost of this phase of the project is \$8.7 million.

(CLS)

**Cleveland State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26069</b>	<b>Cleveland Institute of Art</b>	<b>\$200,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C26072</b>	<b>Fenn Hall Addition</b>	<b>\$14,600,000</b>
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*County:* Cuyahoga

These funds will be used for facility improvements and construction of a 100,000 square foot addition to the Fenn Hall building, which currently houses the Washkewicz College of Engineering. The addition will replace Chester Hall, which is connected to Fenn Hall and is beyond its useful life. The addition will provide CLS with state of the art laboratories, classrooms, and an engineering learning environment. The total cost of the project is estimated at \$58 million. Phase I of the project, which has already commenced, will include the demolition of Chester Hall and construction of the four-story, 100,000 square foot addition. Phase II will include the buildout of the remaining 40,000 square feet not finished in Phase I, replacement of the Fenn Hall West roof and façade, windows, and curtain wall.

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<b>C26073</b>	<b>School of Film, Television, and Interactive Media</b>	<b>\$7,500,000</b>
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*County:* Cuyahoga

These funds will be used for a project to renovate and build a new location for the School of Film, Television, and Interactive Media, which is currently housed in the Music and Communication Building. The school's new facility will be located in a remodeled space on CLS's main campus and will include a motion picture production laboratory, audio recording and editing facilities, and cloud-based editing technologies.

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<b>C26074</b>	<b>CWRU Health Education Campus</b>	<b>\$1,000,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

(KSU)

**Kent State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C27079</b>	<b>Blossom Music Center</b>	<b>\$750,000</b>
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*County:* Summit

This line item provides funding for a community project.

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<b>C270F3</b>	<b>Severance Hall</b>	<b>\$1,100,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C270F6</b>	<b>Liquid Crystal and Material Science Hood Control Replacement</b>	<b>\$900,000</b>
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*County:* Portage

These funds will be used to replace the 20 year-old, original fume exhaust system located in the Liquid Crystal and Materials Science Building. The new system is expected to minimize energy consumption and maximize efficiency by monitoring both the hood face velocity and the room occupancy, reducing the exhaust and make-up air needs appropriately.

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<b>C270F7</b>	<b>Rockwell Hall Electric Chiller and Air Handling Replacement</b>	<b>\$1,500,000</b>
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*County:* Portage

These funds will be used to address two major deferred maintenance issues in Rockwell Hall, home of the School of Fashion Design: (1) the replacement of the 38-year-old chiller and (2) the replacement of the 25-year-old rooftop air handling unit.

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<b>C270F8</b>	<b>Taylor Hall Renovations - Visual Communications and Design</b>	<b>\$7,000,000</b>
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*County:* Portage

These funds will be used to renovate Taylor Hall to become the future home of the School of Visual Communications Design (VCD). The project will replace remaining aging infrastructure and will provide improved ADA access to complete the building rehabilitation, which included renovations for the nearly completed Center for Architecture and Environmental Design. In addition to renovating the academic spaces, this project will complete the preservation of this historic building that also houses the May Fourth Visitor Center.

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<b>C270F9</b>	<b>Bowman Hall Mechanical and Building Improvements</b>	<b>\$5,000,000</b>
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*County:* Portage

These funds will be used to provide general building renovations to address deferred maintenance in Bowman Hall, which was constructed in 1962 and houses numerous departments and centers. Projects will address failing air conditioning, plumbing, and power systems as well as ADA and future program requirements.

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**C270G1 Terrace Hall Renovations - College of Public Health \$3,000,000**

*County:* Portage

These funds will be used for the renovation of the second floor of Terrace Hall for laboratory and space needs associated with the growing and newly accredited College of Public Health. The College was established in 2009 to educate and train students to meet the current and projected shortage of public health professionals in Ohio and the nation. The projects supported by these funds will focus mostly on outstanding deferred maintenance issues, including the replacement of failing mechanical and electrical systems.

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**C270G2 Satterfield Hall - HVAC \$500,000**

*County:* Portage

These funds will be used to complete the replacement of the original HVAC system in Satterfield Hall. Portions of the HVAC system have been replaced and modernized over the past 10 years.

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**C270G3 Campus Fire Alarm System Replacements \$900,000**

*County:* Portage

These funds will be used to address specific life and safety system concerns on campus, such as obsolete and non-compliant fire alarm systems. Specifically, the project will include inspecting existing campus fire alarm systems, prioritizing the most critical work, and beginning a phased replacement of the most pressing systems. The new fire alarm systems will be compliant with the ADA and the latest fire code requirements.

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**C270H4 Akron General Sexual Assault Evidence Collection and Care Facility \$500,000**

*County:* Summit

This line item provides funding for a community project.

**(KSU) Kent State University - Ashtabula**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C270G4 Main Classroom Building Renovations, Wing B - Ashtabula \$325,000**

*County:* Ashtabula



These funds will be used to renovate selected areas in the B-Wing of Main Hall, which is a two-story building constructed in 1967. Improvement of the approximately 27,625 square foot area will primarily focus on converting the original auditorium into a modern lecture facility. Other projects include updating interior finishes, student restrooms, and the HVAC system and extending the building's fire suppression system from the previously renovated A-Wing into the B-Wing.

**(KSU) Kent State University - East Liverpool**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C270G5 Purinton Hall HVAC Upgrades - East Liverpool \$450,000**

*County:* Columbiana

These funds will be used to address deferred maintenance associated with the Purinton Hall HVAC systems. Specifically, the project will replace the existing rooftop air handling unit and, possibly, the interior fan and coil air conditioning units serving portions of the building.

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**C270G6 Purinton Hall Sanitary Improvements - East Liverpool \$60,000**

*County:* Columbiana

These funds will be used to renovate Purinton Hall's plumbing system. Currently, portions of the building's plumbing system are undersized and in need of modification to provide adequate drainage and contain sewer backup into the building.

**(KSU) Kent State University - Geauga**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C270G7 Main Classroom Building Roof Replacement - Geauga \$325,000**

*County:* Geauga

These funds will be used to replace the existing roof system on the Main Classroom Building. The current roof is beyond its warranty period and energy efficiency is suffering due to saturated insulation. The project will install a new, energy efficient roof and insulation.

**(KSU) Kent State University - Salem**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C270G8 Main Classroom Student Services Renovations - Salem \$600,000**

*County:* Columbiana

These funds will be used to consolidate student services into a single, one-stop location in the Main Classroom Building, which was constructed in 1971.

**(KSU) Kent State University - Stark**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C270G9 Library Fire Protection System Installation - Stark \$600,000**

*County:* Stark

These funds will be used to install an automatic fire suppression system in the Stark Campus Library, which was constructed in 1976 and does not have such a system. In addition to the fire suppression system, ceilings and lights in the library will be replaced as necessary to permit installation of the system.

**(KSU) Kent State University - Trumbull**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C270H1 Main Classroom Building Roof and Fascia Replacement - \$1,150,000**  
**Trumbull**

*County:* Trumbull

These funds will be used to replace the failing roof and associated fascia panels on the Main Classroom Building roof. The new roof and fascia system will provide the campus with a minimum 20-year warranty.

**(KSU) Kent State University - Tuscarawas**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C270H2 Founders Hall HVAC Upgrades - Tuscarawas \$1,000,000**

*County:* Tuscarawas

These funds will be used for Phase 1 of a project to upgrade or replace the HVAC system in Founders Hall. A majority of the mechanical system is original to the building, which is 47 years old.

**C270H3 Founders Hall Partial Roof Replacement - Tuscarawas \$200,000**

*County:* Tuscarawas

These funds will be used to replace sections of the roof on Founders Hall that were not previously replaced and are no longer cost effective to repair or under warranty. Once replaced, the new roof will provide a 20-year warranty.

(MUN)

**Miami University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C28581</b>	<b>Pearson Hall Renovation - Phase 1</b>	<b>\$23,900,000</b>
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*County:* Butler

These funds will be used for Phase 1 of the Pearson Hall renovation project, which will focus on the rehabilitation of two of the four floors of teaching laboratories, classrooms, and seminar rooms as well as half of the research laboratories in the north half of the building into flexible, high performing laboratories. Specific details of this project include: replacement of half of the end of useful life mechanical systems with new energy efficient systems; equipping the building with new fume hoods; and renovating classroom and teaching space to create flexible state-of-the-art teaching, research, and instrumentation laboratories. Pearson Hall currently houses MUN's STEM programs, including the Departments of Biology and Microbiology. The Hall also hosts many non-credit activities and programs.

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<b>C28588</b>	<b>Genesis Center of Excellence</b>	<b>\$400,000</b>
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*County:* Butler

This line item provides funding for a community project.

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<b>C28589</b>	<b>Boys and Girls Club of West Chester/Liberty</b>	<b>\$300,000</b>
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*County:* Butler

This line item provides funding for a community project.

(NEM)

**Northeast Ohio Medical University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30530</b>	<b>Utility Infrastructure System Replacement</b>	<b>\$1,250,000</b>
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*County:* Portage

These funds will be used to replace three air handler units, which are all over 40 years old. The entire project cost is estimated at \$1.5 million, with local funds making up the remaining \$0.3 million.

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<b>C30531</b>	<b>Roadway, Parking, Storm Sewer, and Sidewalk</b>	<b>\$1,150,000</b>
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*County:* Portage

These funds will be used for parking lot upgrade and expansion.

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<b>C30532</b>	<b>Akron Children's Hospital Behavioral Health Care Renovation</b>	<b>\$400,000</b>
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*County:* Summit

This line item provides funding for a community project.

**(OSU) The Ohio State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315BR</b>	<b>Emergency Generators</b>	<b>\$200,000</b>
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*County:* Franklin

These funds will be used to replace emergency generators at Scott Hall and Postle Hall that have exceeded their expected life cycles.

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<b>C315DM</b>	<b>Roof Repair and Replacements</b>	<b>\$4,750,000</b>
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*County:* Franklin

These funds will be used for the complete replacement of roofing systems at Hamilton Hall, Agricultural Engineering, Pressey Hall, 1100 Kinnear, and potentially Enarson Classroom.

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<b>C315DN</b>	<b>Fire System Replacements</b>	<b>\$3,455,000</b>
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*County:* Franklin

These funds will be used to replace fire systems in multiple campus buildings, as replacement parts for these systems are no longer available. Campus buildings included in this project are: Starling Loving, Rightmire, Agriculture Engineering, ElectroScience Laboratory, Hughes Hall, and the Stores and Receiving Building.

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<b>C315DP</b>	<b>HVAC Repair and Replacements</b>	<b>\$7,275,000</b>
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*County:* Franklin

These funds will be used to replace multiple failing HVAC systems, primarily at Graves Hall.

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<b>C315DQ</b>	<b>Elevator Safety Repairs and Replacements</b>	<b>\$4,015,000</b>
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*County:* Franklin

These funds will support the repair and replacement of multiple failing elevator components at several buildings across campus. Campus buildings included in this project are: Faculty Club, Enarson Classroom, Howlett Hall, Hamilton Hall, Bricker Hall, Wilce Student Health Center, 18th Avenue Library, Hayes Hall, 33 W. 11th, Stillman Hall, Vet Hospital, Pressey Hall, Animal Science, and Derby Hall.

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**C315DS Building Envelope Repair \$3,259,000**

*County:* Franklin

These funds will be used to provide multiple repairs to the building envelope of the 12th Avenue Garage Greenhouse, including complete replacement of the topping slab and waterproofing system and repair of the supporting concrete structural slab. Additional buildings may be added to the project if a favorable bid climate allows.

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**C315DT Plumbing Repair \$2,640,000**

*County:* Franklin

These funds will be used to replace the deteriorating plumbing system in the wing of Postle Hall that will be renovated for future use. Additional buildings may be added to the project if a favorable bid climate allows.

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**C315DU Road/Bridge Improvements \$640,000**

*County:* Franklin

These funds will support the rehabilitation of deteriorated drainage, driving surface, and curbs on College Avenue. Additional projects may be added if a favorable bid climate allows.

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**C315EM Tech Town Technology Transfer and Commercialization \$250,000**

*County:* Montgomery

This line item provides funding for a community project.

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**C315FB Koffolt/Fontana Laboratory Renovation \$26,379,500**

*County:* Franklin

These funds will be used to completely renovate both the 83,726 square foot Koffolt Laboratory and the 32,296 square foot Fontana Laboratory. Koffolt is estimated to have \$19.5 million in deferred maintenance, while Fontana has around \$8.2 million in deferred maintenance. When completed, the renovated facilities will serve staff and students in Materials Science and Engineering (MSE) and Biomedical Engineering (BME) programs.

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<b>C315FC</b>	<b>Postle Partial Replacement</b>	<b>\$26,000,000</b>
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*County:* Franklin

These funds will be used to renovate the nearly 280,000 square foot Postle Hall, which currently houses OSU's College of Dentistry. The estimated cost of deferred maintenance at Postle Hall is currently about \$23 million. The project will demolish a portion of the building, replace it with a state-of-the-art facility, and renovate the remaining portion of Postle. The total project cost is estimated to be about \$95 million.

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<b>C315FD</b>	<b>Electrical Repairs</b>	<b>\$1,685,000</b>
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*County:* Franklin

These funds will be used to replace degraded emergency egress lighting, receptacles, conduit, and wiring in Orton Hall. Additional buildings may be added to the project if a favorable bid climate allows.

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<b>C315FS</b>	<b>Ohio Energy and Advanced Manufacturing Center</b>	<b>\$400,000</b>
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*County:* Allen

This line item provides funding for a community project.

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<b>C315FT</b>	<b>Bidwell/OSU Cattle Processing Facility</b>	<b>\$500,000</b>
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*County:* Gallia

This line item provides funding for a community project.

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<b>C315FU</b>	<b>Edison Welding Institute</b>	<b>\$1,500,000</b>
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*County:* Franklin

This line item provides funding for a community project.

**(OSU) The Ohio State University - Lima**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315FE</b>	<b>Standby Generators - Lima</b>	<b>\$750,000</b>
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*County:* Allen

These funds will be used to install standby generators in various campus buildings to be used in the event of a long-term power outage.

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<b>C315FF</b>	<b>Parking Lot Repairs - Lima</b>	<b>\$750,000</b>
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*County:* Allen

These funds will be used to resurface aged parking lots C & D (adjacent to Campus Drive) on campus. These two lots are used by the majority of students as well as prospective students and their parents.

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<b>C315FG</b>	<b>Reed Hall Roof - Lima</b>	<b>\$750,000</b>
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*County:* Allen

These funds will be used to replace the aging roof on Reed Hall, which holds the campus' theatre and music courses and cafeteria. A campus-wide roof assessment was conducted in February 2014, which concluded that the original section of the roof on Reed Hall needed replacement within two years.

**(OSU) The Ohio State University - Mansfield**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315FH</b>	<b>Conard 2nd Floor Renovations - Mansfield</b>	<b>\$2,000,000</b>
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*County:* Richland

These funds will be used to renovate the entire 2nd floor, or about 26,000 square feet, of the 40-year-old Conard Hall. More specifically, the project includes the modernization of the chemistry and earth science teaching and learning laboratories, the renovation of associated classrooms and faculty offices, and the updating of building and life safety systems.

**(OSU) The Ohio State University - Marion**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315FI</b>	<b>Asphalt Repairs - Marion</b>	<b>\$577,500</b>
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*County:* Marion

These funds will be used to repair and resurface deteriorated asphalt on roadways; parking lots 3, 4, and 5; and dock areas, and to repair deteriorated concrete curbs. Additionally, the project will provide additional ADA parking on the west side of Morrill Hall and complete the last sections of the retaining wall on the east side of campus pond. Marion Technical College will also provide funds for this project.

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<b>C315FJ</b>	<b>HVAC, Electrical, Lighting Upgrades - Marion</b>	<b>\$624,000</b>
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*County:* Marion

These funds will be used to install computer-operated LED lighting upgrades for all parking lots, walkways, roadways, and exterior building entrances. In addition, the funds will support replacement of the hot water boiler in the Alber Student Center and installation of single mode fiber cable between all campus buildings as part of the campus Business Continuity Plan for disaster recovery. Marion Technical College will also provide funds for this project.

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**C315FK Morrill Hall Faculty Office/Restroom Renovations - Marion \$950,000**  
*County:* Marion

These funds will be used to renovate 28 faculty offices from 90 square feet to the current standard of 135 square feet. The offices are located on the third floor of Morrill Hall. In addition, funds will support the update of the original restroom facilities on the floor to meet current ADA standards.

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**C315FL Morrill Hall 3rd Floor Laboratory Renovations - Marion \$900,000**  
*County:* Marion

These funds will be used to renovate and repurpose four vacated science laboratories on the 3rd floor of Morrill Hall. This is the final phase of the project, which should be completed in time for the new Science and Engineering Building to open in the summer of 2017.

**(OSU) The Ohio State University - Newark**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C315FM Adena/LeFevre Roof Replacement - Newark \$475,000**  
*County:* Licking

These funds will replace portions of the original roof on LeFevre Hall and the existing roof on Adena Hall. Central Ohio Technical College will also provide funds for this project.

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**C315FN Basic Renovations - Newark \$300,000**  
*County:* Licking

These funds will be used for basic renovations at the Newark campus, which may include the replacement of carpet in three campus buildings and boilers in LeFevre Hall. Central Ohio Technical College will also provide funds for these projects.

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**C315FO Reese Center Roof Replacement - Newark \$250,000**  
*County:* Licking



These funds will be used to replace the original roof on the Reese Center. Central Ohio Technical College will also provide funds for this project.

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**C315FP Outdoor Lighting Project - Newark \$250,000**

*County:* Licking

These funds will be used to replace the original high-pressure sodium parking lot and sidewalk light fixtures with high-efficiency LED fixtures. Central Ohio Technical College will also provide funds for this project.

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**C315FQ Founder's Hall Renovation Planning - Newark \$450,000**

*County:* Licking

These funds will be used for the planning and design for a variety of improvements and upgrades to Founder's Hall. Projects may include an overhaul of the existing building mechanical system, life and safety system improvements, upgrades to existing academic classrooms and laboratories, and façade restoration. Central Ohio Technical College will also provide funds for these projects.

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**C315FR Hopewell/Reese Emergency Generators - Newark \$375,000**

*County:* Licking

These funds will be used to purchase and install emergency back-up natural gas generators at Hopewell Hall, the Facilities Operations Building, and the Reese Center. Central Ohio Technical College will also provide funds for this project.

**(OSU) The Ohio State University - OARDC**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C315DX Thorne Hall - Wooster \$5,000,000**

*County:* Wayne

These funds will support the construction of a new 50,000 square foot AgBiosciences Building on the Wooster campus, to be shared by the Ohio State Agricultural Technical Institute (ATI) and the Ohio Agricultural Research and Development Center (OARDC). The building will provide modern, flexible laboratory, office, and classroom facilities that will house the entire Entomology Department. This building will have large flexible laboratories used by multiple investigators; specialty rooms for sample separation and molecular biology; growth chamber and freezer farms; modern office space for faculty, staff, and graduate and post-graduate students; and teaching laboratories for undergraduate and graduate students. Thorne Hall and the Thorne Hall Annex will be demolished to make way for the new building.

(OHU)

**Ohio University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30075</b>	<b>Infrastructure Improvements</b>	<b>\$200,000</b>
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*County:* Athens

These funds will be used for various infrastructure improvement projects throughout campus.

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<b>C30136</b>	<b>Building Envelope Restorations</b>	<b>\$1,709,000</b>
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*County:* Athens

These funds will be used to repair or replace roofs on various buildings around campus, including the Botanical Research building and the Convocation facility.

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<b>C30158</b>	<b>Academic Space Improvements</b>	<b>\$20,353,950</b>
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*County:* Athens

These funds will be used for several academic space renovation projects on campus, including those at Clippinger Laboratories, Ellis Hall, and Seigfred Hall. The Clippinger Laboratories project will be a multi-phase project that may include construction of a multipurpose, flexible class laboratory and research facility to support consolidation and editing of inefficient space on campus, creation of additional laboratory space to meet capacity and modern teaching needs, and a swing space plan to facilitate the multiphase project. The Ellis Hall project will renovate the interior of the building to upgrade systems to be more energy efficient, address accessibility concerns, and renew finishes and architecturally significant features of the building. The Seigfred Hall project will renovate space for the Interior Architecture program.

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<b>C30165</b>	<b>Muskingum Valley Health Center - Malta Facility</b>	<b>\$150,000</b>
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*County:* Muskingum

This line item provides funding for a community project.

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<b>C30166</b>	<b>Somerset Learning Center and Technology Hub</b>	<b>\$250,000</b>
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*County:* Perry

This line item provides funding for a community project.

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<b>C30167</b>	<b>Ohio University Piketon Facility</b>	<b>\$250,000</b>
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*County:* Pike

This line item provides funding for a community project.

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<b>C30168</b>	<b>Holzer Health and Wellness Center</b>	<b>\$100,000</b>
<i>County:</i>	Gallia	

This line item provides funding for a community project.

**(OHU) Ohio University - Eastern**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30118</b>	<b>Shannon Hall Renovations - Eastern</b>	<b>\$450,000</b>
<i>County:</i>	Belmont	

These funds will be used to replace an HVAC system in Shannon Hall. Specifically, the project includes replacing an air handling unit and controls that serve the second floor; upgrading the mechanical room, including asbestos abatement; and installing resinous flooring and base in the mechanical room to reduce potential leaks to classroom areas under that room. The project will also identify and correct deficiencies in the existing ductwork and controls system, which currently cause temperature variations in various portions of the building.

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<b>C30137</b>	<b>Parking Lot Repairs - Eastern</b>	<b>\$300,000</b>
<i>County:</i>	Belmont	

These funds will be used to demolish and rebuild the approximately 28,000 square foot parking lot located at the Health and Physical Education Center. The project includes slightly expanding the parking lot and replacing the existing pavement with a heavy duty asphalt paving system, including stone base.

**(OHU) Ohio University - Chillicothe**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30115</b>	<b>Bennett Hall Renovations - Chillicothe</b>	<b>\$950,000</b>
<i>County:</i>	Ross	

These funds will be used for the second of three projects that will be done over three capital biennia that will involve the interconnection of the electrical infrastructure in three major campus buildings: Bennett Hall, Stevenson Center, and Shoemaker Center. In FY 2015 - FY 2016, the first project upgraded and replaced the main switch gear in the Shoemaker Center. This phase of the project will relocate an existing transformer serving both Bennett Hall and the Stevenson Center in order to make space available for the future Student Success Center, intended to connect these two buildings. The relocated transformer will continue to serve Bennett Hall. A new transformer will be provided to feed the Stevenson Center. Also, this project will provide two new generators, one serving Bennett Hall and one serving the Stevenson Center. The future phase of the project (FY 2019 - FY 2020) will replace all secondary electrical service in Bennett Hall, including all service panels and the upgrading of branch circuits as necessary.

**(OHU) Ohio University - Southern**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30121</b>	<b>Building System Upgrades - Southern</b>	<b>\$600,000</b>
<i>County:</i>	Lawrence	

These funds will be used to replace HVAC and lighting systems in the Academic Center, Collins Center, and Riffe Center.

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<b>C30141</b>	<b>Safety and Security System Improvements - Southern</b>	<b>\$270,000</b>
<i>County:</i>	Lawrence	

These funds will be used to replace existing fire alarm systems in the Riffe, Collins, Dingus, and Academic Centers with an emergency mass notification (e-Mass) addressable fire alarm and building monitoring system and related electrical improvements.

**(OHU) Ohio University - Lancaster**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30119</b>	<b>Brasee Hall Renovations - Lancaster</b>	<b>\$150,000</b>
<i>County:</i>	Fairfield	

These funds will be used to replace carpet on the second and fourth floors of Brasee Hall.

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<b>C30145</b>	<b>Brasee Hall Roof and Building Envelope - Lancaster</b>	<b>\$700,000</b>
<i>County:</i>	Fairfield	

These funds will be used to replace the portions of the Brasee Hall roof located above the gymnasium and the southern portion of the building, which contains classrooms and offices. The total project area is 18,000 square feet for the southern portion of the roof and 15,000 square feet for the gymnasium area.

**(OHU) Ohio University - Zanesville**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30125</b>	<b>Herrold Hall Renovations - Zanesville</b>	<b>\$1,050,000</b>
<i>County:</i>	Muskingum	

These funds will be used will be used for renovations in the 27,600 square foot Herrold Hall, which is currently shared with Zane State College. A portion of the building, which is mostly used as library space, will be repurposed to provide about 5,000 square feet for the School of Nursing. The remaining library space will be upgraded through boiler replacement, updated lighting and fire protection, and new interior finishes.

**(SSC) Shawnee State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C32400</b>	<b>Basic Renovations</b>	<b>\$800,000</b>
<i>County:</i>	Scioto	

These funds will be used for basic renovations around campus.

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<b>C32431</b>	<b>Clark Memorial Library - Rehabilitation and Repurposing</b>	<b>\$1,800,000</b>
<i>County:</i>	Scioto	

These funds will be used for the rehabilitation and repurposing of the Clark Memorial Library. Specifically, the project will eventually replace obsolete HVAC and building automation systems and mechanical systems and rehabilitate the building's interior and exterior. Also, the library space will be repurposed to accommodate a secured space for small group study areas and private study rooms; readiness efforts for first-year experiences; math, reading, and writing laboratories; and enhanced IT and instructional support help-desk services.

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<b>C32432</b>	<b>Advanced Technology Center/Technology and Industrial Buildings Rehabilitation</b>	<b>\$2,200,000</b>
<i>County:</i>	Scioto	

These funds will be used for Phase II renovations to consolidate the Advanced Technology Center and Technology and Industrial buildings into the Center for Engineering Technology and Business. This phase replaces and upgrades all remaining mechanical systems (not upgraded in Phase I), reconfigures existing classroom space, and completes the renovations and repurposing efforts of Phase I. The Phase II renovations of the two connecting buildings also replace both buildings' obsolete mechanical systems.

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**C32433 Shawnee State University Innovation Accelerator \$200,000**  
*County:* Scioto

This line item provides funding for a community project.

**(UTO) University of Toledo**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C34061 University Hall Window Replacements \$1,000,000**  
*County:* Lucas

These funds will be used to complete the replacement of the exterior windows of University Hall. Windows in the east courtyard and specialty shaped windows throughout the building will be replaced with new energy efficient ones. About 75% of University Hall's windows have been replaced within the last four years using a combination of state and local funds.

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**C34068 Academic Technology and Renovation Projects \$3,000,000**  
*County:* Lucas

These funds will be used to address deferred maintenance and provide infrastructure for new models of student learning in several of UTO's older academic facilities. The focus of the project this biennium will be for renovations in Carlson Library, which is located on the main campus.

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**C34069 Campus Infrastructure Improvements \$2,750,000**  
*County:* Lucas

These funds will be used for the third phase of UTO's campus infrastructure improvements project. Specifically, the third phase will involve installing chilled water system components and three constant speed 1,200 ton chillers, with associated pumps and cooling towers, in the south main campus plant in the basement of President's Hall.

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**C34071 Elevator Safety Repairs and Replacements \$1,750,000**  
*County:* Lucas

These funds will be used to upgrade the original elevators in the following main campus buildings: Center for Performing Arts, Health and Human Services, and Snyder Memorial Hall; and in the following Health Science Campus buildings: Dowling Hall, Health Education Building, and the Health Sciences Building.

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**C34073 Mechanical System Improvements \$1,250,000**

*County:* Lucas

These funds will be used to repair or replace air handlers, exhaust fans, and unitary equipment in several buildings at UTO. The projects will be completed in the following buildings: Ritter Observatory, Center for Performing Arts, Bowman Oddy, Lake Erie Center, Record Retention Center, Research and Tech Complex, the Collier Building, Mulford Library, Health Education, and Health Science.

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**C34080 Building Envelope/Weatherproofing \$1,750,000**

*County:* Lucas

These funds will be used for roof replacement, as well as the cleaning and replacement of weatherproofing, weather flashings, doors, and window glazing, for several buildings on UTO's main campus, the Health Science Campus, and the Lake Erie Center.

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**C34081 Snyder Memorial HVAC Systems Replacement \$1,500,000**

*County:* Lucas

These funds will be used to replace the original HVAC system located in Snyder Memorial Hall. Specifically, the project will involve the replacement of five air handlers with two new units and simplify the building's internal heating and cooling pumping systems.

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**C34082 North Engineering HVAC Systems Replacement \$1,000,000**

*County:* Lucas

These funds will be used to replace the original HVAC system located in the North Engineering building. Specifically, the project will replace the old air handlers and unitary equipment.

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**C34083 Accessibility/ADA Improvements/Enhancements \$500,000**

*County:* Lucas

These funds will be used to modify existing buildings to increase access to facilities on all of UTO's campuses. In addition, the project includes ADA sidewalk upgrades and improvements.

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<b>C34084</b>	<b>Enterprise Firewall Phase II</b>	<b>\$850,000</b>
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*County:* Lucas

These funds will be used to upgrade and expand UTO's network firewall protection capabilities.

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<b>C34085</b>	<b>Endpoint Security Improvements</b>	<b>\$450,000</b>
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*County:* Lucas

These funds will be used to purchase hardware and software that will be able to detect, and prevent, advance malware threats on UTO's equipment.

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<b>C34086</b>	<b>Fiber Optic Data Closet Upgrades</b>	<b>\$750,000</b>
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*County:* Lucas

These funds will be used to upgrade and replace uplink fiber optic and data closets on UTO's campuses. Specifically, the project will replace fiber optic cables and data closets that are currently unsuitable for basic network infrastructure in most buildings on both of UTO's campuses.

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<b>C34087</b>	<b>Fiber Backbone Replacement - North Region Main Campus</b>	<b>\$750,000</b>
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*County:* Lucas

These funds will be used to establish efficient fiber connectivity between the buildings on UTO's main campus. The current fiber infrastructure on the main campus, put in place more than 30 years ago, is prone to significant configuration limitations, limited network capacity, and high annual operating costs.

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<b>C34088</b>	<b>Network Edge Distribution Replacement Phase I</b>	<b>\$2,050,000</b>
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*County:* Lucas

These funds will be used to replace all in-building network equipment located on UTO's Health Campus and main campus. The current networking equipment is over 15 years old and is routinely experiencing outages and high maintenance costs associated with the age of the infrastructure.

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<b>C34089</b>	<b>Research Laboratory Renovations Phase I</b>	<b>\$1,750,000</b>
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*County:* Lucas





These funds will be used to modernize, enhance, and expand instructional laboratories across WSU's Dayton Campus, which currently constitutes more than 185,000 square feet within about 270 unique spaces. Enhancements include, but are not limited to, state-of-the-art hardware and display screens, cutting-edge discipline-specific software programs, industry standard equipment, and distance delivery technology.

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**C27568 IT Disaster Recovery Site in OHU's Data Center \$1,250,000**

*County:* Athens

These funds will be used to expand and establish the necessary infrastructure for WSU's remote disaster recovery site located in Ohio University's (OHU) data center to provide essential backup and recovery options in the event the Dayton WSU campus data center is lost. The project will shift a percentage of WSU's on-site data center's potential capacity to the disaster recovery site, establishing a high availability system to quickly recover critical functions and processes.

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**C27569 Campus-wide Elevator Upgrades \$2,500,000**

*County:* Greene

These funds will be used to upgrade and renovate WSU's elevators. Specifics of the project include control and starter replacements, machine replacements, new door equipment and fixtures, and cab interior ADA upgrades.

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**C27570 Envelope Repairs \$2,000,000**

*County:* Greene

These funds will be used for Phase I of the envelope repair project at WSU's Dayton campus. Projects supported with these funds include, but are not limited to, roof replacements, façade repairs, and windows and entry system replacements. WSU will request Phase II funding for this project in the FY 2019 - FY 2020 capital biennium.

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**C27571 Wellfield Remediation \$1,500,000**

*County:* Greene

These funds will be used to remediate land where the current WSU salt storage facility is located. H.B. 497 appropriated \$1 million to WSU for the construction of a new shared services salt storage facility in conjunction with ODOT. The functions of the current WSU salt storage facility and other co-located maintenance structures will be relocated to the new facility and the existing facility will be abandoned. Therefore, these funds will be used to raze the existing structures and prepare the site for a future building and remediate the surrounding area of high chloride levels due to leaching from the salt in the area for the last 30 to 40 years.

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<b>C27572</b>	<b>Electrical Infrastructure</b>	<b>\$1,500,000</b>
<i>County:</i>	Greene	

These funds will address a number of infrastructure projects related to WSU's electrical distribution system. In this first phase, WSU will replace overused electrical panelboards, upgrade the primary electric distribution loop to remove a vulnerability to the main campus feed, and replace obsolete switchgear and transformers. WSU will request funding for a second phase in the FY 2019-FY 2020 capital biennium.

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<b>C27573</b>	<b>Laboratory Animal Research Renovations</b>	<b>\$314,500</b>
<i>County:</i>	Greene	

These funds will be used for renovations in WSU's animal research laboratory. Specifically, the project will include replacing major capital equipment in the vivarium, replacing old pneumatic HVAC controls with new digital ones, adding a new air handling unit to alleviate exhaust deficiencies and high temperatures, and replacing the deteriorating Basil Tunnel Washer.

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<b>C27575</b>	<b>Tri-Star STEM Project</b>	<b>\$500,000</b>
<i>County:</i>	Mercer	

This line item provides funding for a community project.

**(WSU) Wright State University - Lake**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C27574</b>	<b>Campus Infrastructure - Shoreline Renovation/Stabilization - Lake</b>	<b>\$975,000</b>
<i>County:</i>	Mercer	

These funds will be used to target a wide variety of high priority deferred maintenance, improvement, and stabilization needs for WSU's Lake Campus. Projects will include exterior HVAC chiller replacements, amphitheater structural repair and weatherproofing, lighting installation, addition of accessible walkways, parking lot redesign and repaving, and exterior and landscaping improvements. In addition, these funds will support several Grand Lake St. Mary's projects, including the repair and prevention of shoreline erosion along improved and unimproved areas and boat launch improvements to support research activities.

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<b>C27576</b>	<b>Wright State Campus Connector Building - Lake</b>	<b>\$2,525,000</b>
<i>County:</i>	Mercer	

These funds will be used to build a new 55,000 square foot facility that would connect Dwyer and Trenary Halls. The new facility will eventually serve as the home of the Lake Campus library and contain instructional facilities and office spaces for new nursing, medical, business, and food science programs.

**(YSU) Youngstown State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C34545</b>	<b>Youngstown Business Incubator Tech Block Building #5</b>	<b>\$200,000</b>
<i>County:</i>	Mahoning	

This line item provides funding for a community project.

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<b>C34549</b>	<b>Ward Beecher Science Hall Renovations</b>	<b>\$2,500,000</b>
<i>County:</i>	Mahoning	

These funds will be used to renovate Ward Beecher Hall, which houses the chemistry, physics, and biological science departments. Specifically, the project will include renovations and upgrades to lighting, flooring, entryways, student lounges, and other interior spaces. It will also include some HVAC modifications.

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<b>C34550</b>	<b>Jones Hall Student Success Facility Upgrades</b>	<b>\$2,000,000</b>
<i>County:</i>	Mahoning	

These funds will be used to renovate Jones Hall, which houses several campus departments including the Division of Student Success and human resources. Specifically, the project will upgrade lighting, flooring, interior finishes, and entryways. It will also include some minor office renovations and exterior renovations to the slate roof, soffits, and downspouts.

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<b>C34551</b>	<b>Academic Area Renovations and Upgrades</b>	<b>\$3,750,000</b>
<i>County:</i>	Mahoning	

These funds will be used to upgrade and improve instructional laboratory spaces across YSU's campus, including in Moser Hall, Ward Beecher, DeBartolo Hall, and Cushwa Hall.

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<b>C34552</b>	<b>Meshel Hall Renovations</b>	<b>\$2,000,000</b>
<i>County:</i>	Mahoning	

These funds will be used to renovate Meshel Hall, which houses YSU's computer science programs and its computer center. The project will include renovations and upgrades to the building's flooring, wall finishes, ceilings, lighting, and HVAC system.

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<b>C34553</b>	<b>Campus Development</b>	<b>\$750,000</b>
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*County:* Mahoning

These funds will be used for the continued development of YSU's campus gateways and main campus core area. Specifically, the project will include construction of new, and the restorations of existing, walkways and plazas that will enhance the overall appearance of the campus. The project will also address failing retaining walls and stairways.

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<b>C34554</b>	<b>Mahoning Valley Innovation/Commercialization Center</b>	<b>\$3,000,000</b>
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*County:* Mahoning

This line item provides funding for a community project.

**(CTC) Cincinnati State Technical and Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36128</b>	<b>Compton Road Health Center</b>	<b>\$500,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C36130</b>	<b>Hebrew Union - American Jewish Archives</b>	<b>\$150,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C36131</b>	<b>Boys and Girls Hope Home of Cincinnati</b>	<b>\$250,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C36133</b>	<b>Butler Tech and Career Development - Bioscience</b>	<b>\$1,000,000</b>
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*County:* Butler

This line item provides funding for a community project.

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<b>C36135</b>	<b>Student Completion and Career Services One-Stop Center</b>	<b>\$3,100,000</b>
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*County:* Hamilton

The project will renovate and redesign about 100,000 square feet of the ground floor of CTC's Main Building for the Student Completion and Career Services One-Stop Center. The Center will provide a continuum of career development services for all students, including career exploration and individual assessments, career pathway selection, enrollment and ongoing coaching, co-op placements, employer engagement, and job placement and retention.

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**C36136 Energy Efficiency and Savings Projects \$1,675,000**

*County:* Hamilton

This project will replace various obsolete equipment around the campus, including the thermal ice storage system, pneumatic controls, air economizers and air handlers, condensate return system, and cooling tower, in an effort to improve energy efficiency, reduce annual operating expenses, and prolong the life of other integrated infrastructure on the campus.

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**C36137 Greater Cincinnati Manufacturing Careers Accelerator \$1,880,000**  
**Additive Design & Materials Testing Innovations**

*County:* Hamilton

These funds will be used to create material testing and additive engineering laboratories and enhance advanced manufacturing training in CTC's Greater Cincinnati Manufacturing Careers Accelerator program. Specifically, the funds will be used to update outdated equipment on two of CTC's campuses, and provide for renovations of the Workforce Development Center to repurpose 4,800 square feet of underutilized space to additive prototyping, materials testing labs, and classrooms appropriate to the corporate and adult learner client.

**(CLT) Clark State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C38520 Springfield Downtown Parking Facility \$1,500,000**

*County:* Clark

This line item provides funding for a community project.

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**C38526 Safety and Security Upgrades \$750,000**

*County:* Clark

These funds will be used to purchase and install additional security cameras needed in several building and in exterior locations, implement a "one-card" program that will help limit access to restricted buildings, and retrofit many interior doors to classrooms and offices as a precaution in the case of an active shooter situation. The funds will also be used to convert exterior and parking lot lighting to LED lighting.

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<b>C38527</b>	<b>Rhodes Hall and Applied Science Center Renovation</b>	<b>\$2,000,000</b>
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*County:* Clark

These funds will be used for a variety of improvements to renovate Rhodes Hall, a 70,000 square foot building that houses general education transfer programs, and the Applied Science Center, a 56,000 square foot building that houses all health-related programs and athletics. In general, the renovations will upgrade technology, accessibility, lighting, building systems and controls, and the physical learning environments to current standards.

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<b>C38528</b>	<b>Clark State Performing Arts Center Upgrades</b>	<b>\$275,000</b>
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*County:* Clark

This line item provides funding for a community project.

**(CTI) Columbus State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38426</b>	<b>School of Hospitality Management and Culinary Arts</b>	<b>\$10,000,000</b>
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*County:* Franklin

These funds will be used to upgrade and repurpose space in CTI facilities that will enable the college to expand and aggregate its existing culinary and hospitality programs into a School of Hospitality Management and Culinary Arts, including the development an on-site local hospitality business that students would run in conjunction with area restaurants and hotels. These updates will allow CTI to serve more students, update existing programs and certificates, and create new ones in closer collaboration with hospitality enterprises.

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<b>C38427</b>	<b>Academic Success Center</b>	<b>\$3,600,000</b>
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*County:* Franklin

These funds will be used to renovate a financially under-performing child development center closed in 2013 into a new student support services center that includes individual and group study spaces, open computer labs, consolidated tutoring and writing centers, articulation and transfer services, and counseling and career services. Additionally, the project will enhance the student support services available online.

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<b>C38428</b>	<b>School of Business Technologies</b>	<b>\$1,000,000</b>
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*County:* Franklin

These funds will be used to upgrade and repurpose space in CTI facilities that will enable the college to expand and aggregate existing business and technology programs into a School of Business and Technology. The renovated facilities will house state-of-the-art learning laboratories as well as course development laboratories that will enable the School to rapidly develop new online and blended learning courses and integrate business partnerships and tools into the curriculum.

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**C38429 Delaware Economic Development and Entrepreneur Center \$50,000**  
*County:* Delaware

This line item provides funding for a community project.

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**C38430 YWCA Columbus Griswold Building Renovations Project \$1,000,000**  
*County:* Franklin

This line item provides funding for a community project.

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**C38431 Otterbein University STEAM Innovation Center \$500,000**  
*County:* Franklin

This line item provides funding for a community project.

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**C38432 Columbus College of Art and Design \$750,000**  
*County:* Franklin

This line item provides funding for a community project.

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**C38433 Westerville WARM Center \$100,000**  
*County:* Franklin

This line item provides funding for a community project.

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**C38434 Sullivant Avenue Teen Tech Lounge and Career Laboratory \$100,000**  
*County:* Franklin

This line item provides funding for a community project.



(CCC)

**Cuyahoga Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C37800</b>	<b>Basic Renovations</b>	<b>\$2,500,000</b>
<i>County:</i>	Cuyahoga	

These funds will be used for basic renovations around campus.

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<b>C37838</b>	<b>Structural Concrete Repairs</b>	<b>\$10,000,000</b>
<i>County:</i>	Cuyahoga	

These funds will support the renovation of the mostly concrete plaza at the Metropolitan Campus. The work will include removal and renovation or replacement of the existing walkway surfaces, expansion joints and waterproofing, planter renovations, and renovation of the underlying concrete substructure that supports the plaza and forms the roof of the underground parking garage.

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<b>C37842</b>	<b>Playhouse Square Parking District Improvement</b>	<b>\$1,000,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C37844</b>	<b>Rock and Roll Hall of Fame</b>	<b>\$1,000,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C37847</b>	<b>Public Safety Training Center - Phase 2</b>	<b>\$575,000</b>
<i>County:</i>	Cuyahoga	

These funds will be used to support Phase 2 of the Public Safety Training Center located at the West Campus in Parma. This phase may include the creation of a tactical village for on-site scenario-based training for local police, fire, and emergency responders.

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<b>C37848</b>	<b>Campus Center Renovations</b>	<b>\$2,500,000</b>
<i>County:</i>	Cuyahoga	

These funds will be used to renovate CCC's Campus Center building, which houses office space, the Student Life Center, a cafeteria, and small meeting rooms. Specifically, work on this project includes removing the outer skin of the building, demolishing all interior construction except the concrete frame, and reconstructing all perimeter walls and interior spaces. CCC will be pursuing a LEED Silver certification for the renovated building. The total cost of the project is estimated to be \$36 million, the remainder coming from local funds.

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**C37849 Medina Creative Transitions** **\$100,000**  
*County:* Medina

This line item provides funding for a community project.

**(ESC) Edison Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C39016 Roof Replacement - West Hall 2nd Floor** **\$260,000**  
*County:* Miami

These funds will be used to replace the roof on West Hall on the portion of the building that is two stories tall. The current roof was installed in 1993. The new roof is expected to last approximately 25 years.

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**C39018 HVAC Repair and Replacements** **\$280,000**  
*County:* Miami

This funds will be used to connect the West Hall cooling loop with the North Hall cooling loop. This will improve energy efficiency by using the more efficient chiller in North Hall to cool both North Hall and West Hall during the spring and fall months. This will also provide backup cooling for both areas in case of chiller or cooling tower breakdown.

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**C39019 Parking Lot Resurfacing** **\$350,000**  
*County:* Miami

These funds will be used to resurface parking lot #1. The project includes repair of the base as needed and installation of an asphalt top cap on the existing asphalt surface. The cap will provide a new surface to the existing base and significantly extend the life of the current parking lot surface.

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**C39020 Security Cameras - Phase 2** **\$200,000**  
*County:* Miami

These funds will be used for the second phase of ESC's camera project to increase the safety and security of the campus. This project will expand the current security camera coverage by installing high definition security camera coverage to all of ESC's parking lots, building entrances, and main driveway entrances.

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<b>C39021</b>	<b>Computer Center/Edison Infrastructure Protection/Renovation</b>	<b>\$470,000</b>
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*County:* Miami

These funds will be used for infrastructure protection and renovation work associated with ESC's computer center.

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<b>C39022</b>	<b>Classroom and Laboratory Renovation</b>	<b>\$250,000</b>
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*County:* Miami

These funds will be used for a major renovation of West Hall classrooms and laboratories. Specifically, funds support the renovation of four classrooms, one science laboratory, and one computer laboratory to bring them up to current standards.

**(JTC) Eastern Gateway Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38618</b>	<b>Student Success Center</b>	<b>\$1,820,000</b>
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*County:* Jefferson

These funds will be used to renovate 6,000 square feet of existing classroom, admissions office, and server space on the second floor of the Jefferson County campus building to create a new Student Success Center. The redesigned area will accommodate student support services such as admissions, testing, financial aid, tutoring, career planning, job placement, and advising. The project includes new furniture, device outlets, and charging stations as well as new flooring and wall treatments, enhanced interior lighting, and various student and staff amenities. The project also includes the creation of a new main exterior entrance and patio facing Sunset Boulevard with a walkway from the main parking lot to the new front door of the college.

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<b>C38619</b>	<b>Ohio Appalachian Technology and Education Center</b>	<b>\$250,000</b>
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*County:* Jefferson

This line item provides funding for a community project.

(LCC)

**Lakeland Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C37915</b>	<b>Renovation and Expansion of Science Hall and Health Technologies Building - Phase 2</b>	<b>\$3,600,000</b>
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*County:* Lake

These funds will be used for the continued renovation of the Science Hall and Health Technologies buildings.

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<b>C37918</b>	<b>Welding Laboratory Program Expansion</b>	<b>\$775,000</b>
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*County:* Lake

These funds will be used to expand LCC's welding laboratory program.

(LOR)

**Lorain County Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38312</b>	<b>Health Careers Building Renovation</b>	<b>\$4,000,000</b>
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*County:* Lorain

These funds will be used to continue to refresh instructional and support spaces as well as upgrade aged mechanical systems.

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<b>C38315</b>	<b>Manufacturing Innovation Center Renovation</b>	<b>\$1,000,000</b>
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*County:* Lorain

These funds will be used to perform renovations on the Manufacturing Innovation Center.

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<b>C38316</b>	<b>Campus Threat Response Improvements</b>	<b>\$1,000,000</b>
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*County:* Lorain

These funds will be used to improve LOR's ability to respond to various types of campus threats.

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<b>C38317</b>	<b>Boys and Girls Clubs of Lorain County Community Kitchen</b>	<b>\$175,000</b>
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*County:* Lorain

This line item provides funding for a community project.

(NTC)

**Northwest State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38214</b>	<b>Welding Machine/Fabrication Shop Separation</b>	<b>\$2,010,000</b>
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*County:* Fulton

These funds will be used for a project to renovate the machine shop and welding areas to allow for physical separation between the welding and machining equipment. The renovation will also allow for an expansion of both welding and CNC machining programs to support local and state workforce development needs.

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<b>C38215</b>	<b>Safety/Security Improvements</b>	<b>\$500,000</b>
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*County:* Fulton

These funds will be used for safety and security improvements on NTC's campus, which may include installation of a campus-wide access control system.

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<b>C38217</b>	<b>Napoleon Civic Center</b>	<b>\$500,000</b>
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*County:* Henry

This line item provides funding for a community project.

(OTC)

**Owens Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38816</b>	<b>Penta Renovations</b>	<b>\$2,000,000</b>
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*County:* Wood

These funds will be used to renovate the Penta facility.

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<b>C38823</b>	<b>Math and Science Building HVAC Replacement</b>	<b>\$20,000</b>
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*County:* Wood

These funds will be used for replacement of HVAC systems in the Math and Science Building.

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<b>C38824</b>	<b>Access Improvement Projects</b>	<b>\$550,000</b>
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*County:* Wood

These funds will be used for various projects to improve access to OTC's campus, which may include basic renovations to pedestrian bridges as well as drainage and basic renovations for the east parking lot on the Findlay campus.

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**C38826 College Hall Renovation \$2,250,000**

*County:* Wood

These funds will be used to renovate and repurpose College Hall into a focal point for new and returning students. Specifically, the project may include the creation of a one-stop facility offering an array of student services such as admissions, orientation, assessment, and registration.

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**C38829 Administration Hall Water Infiltration \$1,000,000**

*County:* Wood

These funds will be used to repair current structural deficiencies in Administration Hall that are resulting in water infiltration and compromising structural integrity.

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**C38830 Transportation Technology Building and Site Renovation \$1,400,000**

*County:* Wood

These funds will be used to renovate and upgrade the Transportation Technology Building so that it can accommodate programs servicing large and commercial equipment needs.

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**C38831 Owens Community College Tool and Die Program \$500,000**

*County:* Lucas

This line item provides funding for a community project.

**(RGC) Rio Grande Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C35609 Jackson Center Acquisition and Renovation \$1,671,077**

*County:* Jackson

These funds will be used to purchase and renovate an existing 20,000-square-foot facility that will offer expanded classroom instruction and training capabilities for RGC programs offered in Jackson County. The facility features finished, nearly fully furnished classrooms, a computer laboratory, academic office areas, and an adjoining high-bay industrial area. Once this industrial area is renovated, it will serve as a training center for a variety of manufacturing programs. The new location can accommodate at least three times more students than the current 3,200-square-foot location in Jackson County.

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<b>C35612</b>	<b>Rio Grande Community College McArthur Center</b>	<b>\$400,000</b>
<i>County:</i>	Vinton	

This line item provides funding for a community project.

**(SCC) Sinclair Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C37723</b>	<b>Library Roof/Plaza Membrane and Concrete Replacement</b>	<b>\$2,850,000</b>
<i>County:</i>	Montgomery	

These funds will be used to replace the library roof and membrane as well as the concrete for SCC's plaza, all of which are at the end of their serviceable lives and are failing. Concrete pavers in the plaza will be replaced as needed. The current roof is failing and causing damage to equipment, computers, books, and walls from water leaks.

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<b>C37724</b>	<b>Electrical Grid Replacements</b>	<b>\$2,900,000</b>
<i>County:</i>	Montgomery	

This project will replace electrical and emergency systems in buildings throughout campus, including power distribution and transformers that are at the end of their serviceable life expectancy. The current system is over 44 years old, does not meet current electrical code standards, and is becoming unreliable.

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<b>C37725</b>	<b>Air Handler and Temperature Control Devices</b>	<b>\$2,100,000</b>
<i>County:</i>	Montgomery	

These funds will be used to replace air handlers and temperature control system variable air valves (VAVs) to ensure reliability and energy efficiency.

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<b>C37726</b>	<b>Generation 4 Integrated Student Services - Advising/Completion</b>	<b>\$2,500,000</b>
<i>County:</i>	Montgomery	

These funds will be used to renovate existing space to improve the efficiency and functionality of student support services. The project will create easily identifiable locations for enrollment, financial aid, orientation, academic advising, and registration. It will also create a new lobby entrance to improve visibility and accessibility.

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**C37727 Wilmington Air Park Aviation Infrastructure Improvements \$3,000,000**

*County:* Clinton

This line item provides funding for a community project. The bill earmarks the appropriation for this project as follows: \$450,000 for replacing antenna equipment, \$1,274,800 for crack sealing, and \$1,275,200 for concrete repairs.

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**C37728 Hopkins Commons Senior Center \$250,000**

*County:* Warren

This line item provides funding for a community project.

**(SOC) Southern State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C32206 Adams County Satellite Campus \$2,000,000**

*County:* Adams

This project includes the construction of a 25,000 square foot facility dedicated to workforce development and improving higher education attainment in southern Ohio. This facility will include technical laboratories and classrooms designed with maximum flexibility to meet the needs of new industries and academic programming.

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**C32208 Southern Gateway Economic Innovation Development Center \$1,000,000**

*County:* Pickaway

This line item provides funding for a community project.

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**C32212 Clarksville Fire Training Center \$850,000**

*County:* Clinton

This line item provides funding for a community project.

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**C32213 Wilmington College Center for the Sciences and Agriculture \$1,500,000**

*County:* Clinton



This line item provides funding for a community project.

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<b>C32214</b>	<b>Hillsboro Hi-Tech Center</b>	<b>\$25,000</b>
<i>County:</i>	Highland	

This line item provides funding for a community project.

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<b>C32215</b>	<b>Hobart/Southern State Project</b>	<b>\$35,000</b>
<i>County:</i>	Highland	

This line item provides funding for a community project.

**(TTC) Terra Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36411</b>	<b>Student Success Center - Building B - Phase 2</b>	<b>\$425,000</b>
<i>County:</i>	Sandusky	

These funds will be used to renovate the first floor of Building B to create a Student Success Center in a location adjacent to a primary entrance. The Student Success Center will contain all but one of the student and enrollment services functional areas, improving on the current situation that houses these units in three separate buildings.

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<b>C36412</b>	<b>Water and Sewage Renovations</b>	<b>\$750,000</b>
<i>County:</i>	Sandusky	

These funds will be used to expand water and sewer lines to the west to provide utilities along the new campus entrance road. The recently-completed new entrance improves access and safety to the campus, and the extended utility lines will allow for future development in the area.

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<b>C36413</b>	<b>Lighting Efficiency Upgrades</b>	<b>\$425,000</b>
<i>County:</i>	Sandusky	

This project will retrofit all of TTC's parking lots with LED lights, replace all of the pathway globe and bollards fixtures, and upgrade lights and lighting controls in the Student Activities Center and the atrium of the Engineering Technologies Building. The energy efficient LED lighting is expected to reduce the college's energy and maintenance costs.

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<b>C36414</b>	<b>Northwest Ohio Community Technology Center</b>	<b>\$675,000</b>
<i>County:</i>	Sandusky	

This line item provides funding for a community project.

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<b>C36415</b>	<b>Fostoria Learning Center</b>	<b>\$800,000</b>
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County: Seneca

This line item provides funding for a community project.

**(WTC) Washington State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35814</b>	<b>Main Building Door and Window Replacement/Drivit Repairs</b>	<b>\$1,300,000</b>
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County: Washington

This project will replace 23 exterior doors and 183 windows in the Main Building, which are nearly 30 years old. The current windows have outlived their usefulness and are in a state of disrepair. This project will also repair and partially replace the exterior insulation (Dryvit) system, which has failed in part due to improper installation of the system in 1989.

**(BTC) Belmont Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36808</b>	<b>Main Building Renovations</b>	<b>\$1,200,923</b>
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County: Belmont

These funds will be used to perform various renovations on the Main Building of BTC's campus.

**(COT) Central Ohio Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36914</b>	<b>LeFevre Roof Replacement - Newark-Adena</b>	<b>\$475,000</b>
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County: Licking

These funds will replace portions of the original roof on LeFevre Hall and the existing roof on Adena Hall. OSU-Newark will also provide funds for this project.

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<b>C36915</b>	<b>Basic Renovations - Newark</b>	<b>\$300,000</b>
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County: Licking

These funds will be used for basic renovations at the Newark campus, which may include the replacement of carpet in three campus buildings and boilers in LeFevre Hall. OSU-Newark will also provide funds for these projects.

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**C36916 Reese Center Roof Replacement - Newark** **\$250,000**

*County:* Licking

These funds will be used to replace the original roof on the Reese Center. OSU-Newark will also provide funds for this project.

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**C36917 Outdoor Lighting - Newark** **\$250,000**

*County:* Licking

These funds will be used to replace the original high-pressure sodium parking lot and sidewalk light fixtures with high-efficiency LED fixtures. OSU-Newark will also provide funds for this project.

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**C36918 Founders Hall Renovation Planning - Newark** **\$450,000**

*County:* Licking

These funds will be used for the planning and design for a variety of improvements and upgrades to Founder's Hall. Projects may include an overhaul of the existing building mechanical system, life and safety system improvements, upgrades to existing academic classrooms and laboratories, and façade restoration. OSU-Newark will also provide funds for these projects.

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**C36919 Hopewell/Reese Emergency Generators - Newark** **\$375,000**

*County:* Licking

These funds will be used to purchase and install emergency back-up natural gas generators at Hopewell Hall, the Facilities Operations Building, and the Reese Center. OSU-Newark will also provide funds for this project.

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**C36920 COTC Pataskala Campus Renovation Planning/Design** **\$675,000**

*County:* Licking

These funds will be used for the planning and design work associated with a renovation of COT's Pataskala Campus facility.

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**C36921 Enlightening Ohio on Eating Disorders** **\$50,000**

*County:* Licking

This line item provides funding for a community project.

**(HTC) Hocking College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C36323 Equestrian and Veterinary Workforce Facilities Renovation \$2,000,000**

*County:* Athens

This project will renovate and upgrade the equestrian educational facilities on the main campus. The renovation addresses deferred maintenance, makes minimal functional improvements to existing facilities, and provides new ancillary facilities to improve the instructional environment. The renovated facilities will enhance the health and safety of the students, faculty, and equine population in terms of life safety, fire protection, and increased accessibility to instructional environments. The improvements will also address needed indoor riding environments during inclement weather and unsuitable trail conditions.

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**C36324 Dental Hygiene Workforce Facilities Renovation \$1,000,000**

*County:* Athens

These funds will be used for a renovation of Shaw Hall that will allow HTC to expand health science programs and add a dental hygiene program on campus that provides opportunities for both classroom and practical instruction as well as dental care for the local community.

**(LTC) James A. Rhodes State College (Lima Technical College)**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C38100 Basic Renovations \$610,000**

*County:* Allen

These funds will be used for basic renovation projects around campus, which may include landscaping, painting, minor construction projects, new furniture, and general repairs.

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**C38110 Center of Health Science Education and Innovation \$250,000**

*County:* Allen

These funds will be used for planning and design for a Center of Health Science Education and Innovation in Lima, Ohio. Development of the center is a collaborative effort between LTC, the City of Lima, businesses, and other organizations designed to integrate existing healthcare initiatives with health care industry business partners to facilitate new business, develop new programs, and provide for a common strategic direction. The center is expected to allow for simulations, virtual laboratories, clean rooms, and high-tech laboratory equipment and provide services to underserved residents.

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**C38117 IT Infrastructure \$550,000**

*County:* Allen

These funds will be used for continued updates to the campus computing infrastructure, which may include refreshing LTC's data center with new servers and storage, expanded wireless device coverage and bandwidth, remote data backup, or additional IT security.

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**C38118 Road and Parking Resurfacing \$350,000**

*County:* Allen

These funds will be used to resurface parking areas on campus to improve driving surfaces.

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**C38119 Completion Plan Outcome - Toolbox \$100,000**

*County:* Allen

These funds will be used to implement the Completion Plan Toolbox, a set of tools to be incorporated into LTC's institutional strategic planning process to improve student retention and completion rates. Among other benefits, the tools will allow the college to more easily connect with remote students. The tools consist of Cranium, a Scheduler in Canvas, Report Writer, SharePoint, and Orientation on Line.

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**C38120 Boiler Replacement - Countryman \$120,000**

*County:* Allen

This project will replace the boiler in the Countryman building that has reached the end of its useful life.

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**C38121 Reed Hall Renovations \$225,000**

*County:* Allen

These funds will be used for renovations to Reed Hall, which currently houses the cafeteria, OSU Theatre, and OSU Music Faculty. The renovations will focus on achieving energy cost savings.

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<b>C38122</b>	<b>Campus and Classroom Safety Upgrades</b>	<b>\$195,000</b>
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*County:* Allen

These funds will be used for various campus and classroom safety upgrades, which may include upgrades to classroom door locks, building glass to improve intrusion deterrence, and improved communication and video capture capabilities.

**(MTC) Marion Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35909</b>	<b>Academic Program and Career Counseling Expansion</b>	<b>\$688,500</b>
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*County:* Marion

These funds will be used to expand MTC's academic program and career counseling capabilities.

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<b>C35910</b>	<b>Campus Asphalt Repair and Replacement</b>	<b>\$577,500</b>
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*County:* Marion

These funds will be used to repair and resurface deteriorated asphalt on roadways; parking lots 3, 4, and 5; and dock areas, and to repair deteriorated concrete curbs. Additionally, the project will provide additional ADA parking on the west side of Morrill Hall and complete the last sections of the retaining wall on the east side of campus pond. OSU-Marion will also provide funds for this project.

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<b>C35911</b>	<b>HVAC, Electrical, Lighting Upgrades/Renovations</b>	<b>\$434,000</b>
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*County:* Marion

These funds will be used to install computer-operated LED lighting upgrades for all parking lots, walkways, roadways, and exterior building entrances. In addition, the funds will support replacement of the hot water boiler in the Alber Student Center and installation of single mode fiber cable between all campus buildings as part of the campus Business Continuity Plan for disaster recovery. OSU-Marion will also provide funds for this project.

**(MAT) Zane State College (Muskingum Area Technical College)**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36216</b>	<b>Campus Center Renovations</b>	<b>\$650,000</b>
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*County:* Muskingum



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<b>C36222</b>	<b>Zane State and West Muskingum Agriculture Education Facility</b>	<b>\$500,000</b>
<i>County:</i>	Muskingum	

This line item provides funding for a community project.

**(NCC) North Central State College**  
**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38010</b>	<b>Kehoe Center Infrastructure Renovation</b>	<b>\$1,195,000</b>
<i>County:</i>	Richland	

These funds will be used to replace the remaining portion of the original roof and chimney caps on the Kehoe Center. The current roof leaks and is preventing faculty and students from utilizing all areas of the building. The funds will also be used to repair masonry to prevent future structural damage.

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<b>C38014</b>	<b>IT Data Infrastructure Upgrade Project</b>	<b>\$800,000</b>
<i>County:</i>	Richland	

These funds will be used to improve NCC's IT infrastructure, which may include installing upgraded fiber and switches from the network core to all network closets and to each of the buildings on the main campus and the college's Kehoe Center located offsite, upgrading wireless network infrastructure, or replacing the voice communication system with a new voice-over-IP (VOIP) system.

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<b>C38020</b>	<b>Ashland County - West Holmes Career Center</b>	<b>\$400,000</b>
<i>County:</i>	Ashland	

This line item provides funding for a community project.

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<b>C38021</b>	<b>Mansfield Brickyard "Edu-tainment" District</b>	<b>\$200,000</b>
<i>County:</i>	Richland	

This line item provides funding for a community project.

**(STC) Stark State College of Technology**  
**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38924</b>	<b>Parking Lot Resurfacing</b>	<b>\$550,000</b>
<i>County:</i>	Stark	



These funds will be used for parking lot resurfacing on STC's campus.

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<b>C38929</b>	<b>Akron Center for Education and Workforce</b>	<b>\$6,500,000</b>
<i>County:</i>	Summit	

These funds will be used to expand STC's education and workforce development training facility in Summit County. Specifically, the expansion will provide space for additional health technology programs as well as classroom and laboratory facilities for engineering technology and advanced manufacturing, information technology, and business technology. STC plans to provide courses leading to career enhancement certificates, one-year certificates, and stackable "2+2" degree programs.

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**(COM) DEPARTMENT OF COMMERCE**

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State Fire Marshal Fund	\$4,197,500
Administrative Building Fund	\$300,000
<b>TOTAL - All Funds</b>	<b>\$4,497,500</b>

**STATE FIRE MARSHAL FUND (5460)**

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**C80009 Forensic Laboratory Equipment** **\$110,000**

*County:* Licking

This appropriation will be used to purchase an ion chromatography instrument which is used to identify and detect low levels of water soluble explosives. Current practice requires the Forensics Laboratory to send out such tests to national law enforcement labs.

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**C80023 SFM Renovations and Improvements** **\$1,900,000**

*County:* Licking

This appropriation will be used to fund four projects on the Ohio Fire Academy campus. Specifically, \$850,000 will be used to replace the five main HVAC systems located on the campus. Secondly, \$400,000 will be used to replace the car and associated equipment of the main elevator. Thirdly, \$300,000 will be used to replace the fire alarm system on the campus. Finally, \$350,000 will be used for the campus's security monitoring system.

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**C80026 Forensic Evidence Storage/Maintenance Structure** **\$2,187,500**

*County:* Licking

This appropriation will be used to construct a 12,500 square foot joint use building for the State Fire Marshall's Office. The building will be used by the Forensic Laboratory for the storage of case files and evidence. Approximately 7,500 square feet of the building will be used to house up to nearly 2,600 case files and evidence. The remaining 5,000 square feet of space will be used for State Fire Marshal maintenance staff and supplies. The space will provide storage for all grounds maintenance vehicles, tools, equipment and supplies, as well as general space for personnel.

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C80032 Wellston Burn Building** **\$300,000**

*County:* Jackson

This line item provides funding for a community project.

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**(CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD**

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Administrative Building Fund	\$300,000
<b>TOTAL - All Funds</b>	<b>\$300,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C87407 Statehouse Repair/Improvements** **\$300,000**

*County:* Franklin

These funds will be used for two projects at the Statehouse: (1) \$200,000 to install brass handrailings on each side of the Senate Building grand stairs leading from the ground floor to the second floor and (2) \$100,000 for infrastructure changes necessary to prepare for renovation and improvements to the Ohio Statehouse Museum and Education Center. The \$1.1 million cost of the Center's renovation and improvements will be paid by the Capital Square Foundation through donations.

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**(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES**

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Building Improvement Fund	\$10,693,000
Administrative Building Fund	\$57,859,371
<b>TOTAL - All Funds</b>	<b>\$68,552,371</b>

**BUILDING IMPROVEMENT FUND (5KZ0)**

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**C10035 Building Improvement** **\$10,693,000**

*County:* Multi-county - Cuyahoga, Franklin, Lucas, Summit

Projects supported by this appropriation include (1) roof repairs, drainage system modifications, and upgrades to medium and low voltage electrical systems at the Lausche state office tower in Cleveland, (2) upgrades to building security systems at the Ocasek building in Akron, (3) fire suppression, HVAC, and electrical system repairs and upgrades at the Rhodes office tower in Columbus, (4) upgrades to the elevators controls, fire alarm system, and security systems, and repairs and modifications to the roof and drainage systems at the Riffe tower in Columbus, and (5) fire suppression and security system upgrades at the South Front Street and Surface Road facilities in Columbus. The Building Improvement Fund (Fund 5KZ0) is supported by depreciation charges collected as a portion of the rental rates paid by state agencies that occupy buildings managed by DAS.

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C10011 Statewide Communications System** **\$3,900,000**

*County:* Statewide

This funding will support replacement and maintenance of equipment for the Multi-Agency Radio Communications System (MARCS), including replacement of end of life core network equipment and radio tower upgrades and maintenance.

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**C10015 SOCC Facility Renovations** **\$15,884,371**

*County:* Franklin

This funding will support ongoing facility maintenance for the State of Ohio Computer Center (SOCC). DAS has been implementing substantial improvements to the facility designed to ensure that the SOCC can continue to serve as the central infrastructure consolidation point for state computing. Several components have been identified as nearing the end of their useful life or in need of upgrade and have been scheduled for replacement, including HVAC systems, fiber optic cables, fire and security systems, and so forth. H.B. 497 of the 130th General Assembly appropriated approximately \$9.0 million for SOCC renovations.

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<b>C10020</b>	<b>North High Street Complex Renovation</b>	<b>\$18,075,000</b>
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*County:* Franklin

The North High Street Complex consists of two buildings at 246 N. High Street and 35 E. Chestnut Street. Acquired from the Bureau of Workers' Compensation (BWC) in 1998, these two buildings house the Ohio Department of Health, E-Tech, and various military veteran organizations. The plan for improving the complex entails six phases. Phases 1-4 have been completed at an approximate cost of \$46.3 million. Phase 5 began during FY 2014 and is currently in process. This \$18.1 million appropriation will continue to fund work under Phase 5 of the project, completing infrastructure renovation for the second through eighth floors of 246 N. High Street. This work will include an overhaul of the mechanical, electrical, and plumbing systems, as well as installation of fire suppression systems.

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<b>C10034</b>	<b>Aronoff Center - Systems/Capital Replacement</b>	<b>\$750,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C10036</b>	<b>Rhodes Tower Renovations</b>	<b>\$19,250,000</b>
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*County:* Franklin

A comprehensive inspection of the James A. Rhodes State Office Tower in Columbus performed in FY 2015 revealed the need to perform considerable maintenance to the façade of the building. The problems identified included the need to replace failing window frames and buckled stone panels, as well as address excessive water infiltration. This funding will be used to complete the façade remediation, including the replacement of windows, repair of granite panels, and installation of insulation.

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**(DDD) DEPARTMENT OF DEVELOPMENTAL DISABILITIES**

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Mental Health Facilities Improvement Fund	\$28,440,000
<b>TOTAL - All Funds</b>	<b>\$28,440,000</b>

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)**

**(DDD) Statewide and Central Offices**

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**C59004 Community Assistance Projects** **\$23,000,000**

*County:* Statewide

These funds will be used for the purchase and renovation of community housing for individuals with disabilities.

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**C59034 Statewide Developmental Centers** **\$4,990,000**

*County:* Multi-county - Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca

These funds will be used for capital projects at developmental centers located throughout the state. Priority projects include plumbing renovation, roof replacement, and HVAC renovation.

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**C59062 LifeTown Art and STEM for People with Disabilities** **\$450,000**

*County:* Franklin

This line item provides funding for a community project.

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**(DEV) DEVELOPMENT SERVICES AGENCY**

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Coal Research and Development Fund	\$10,000,000
Service Station Cleanup Fund	\$5,000,000
<b>TOTAL - All Funds</b>	<b>\$15,000,000</b>

**COAL RESEARCH AND DEVELOPMENT FUND (7046)**

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**C19505 Coal Research and Development** **\$10,000,000**

*County:* Statewide

This appropriation provides funding for clean coal research under the Coal Research and Development Program. The purpose of the program is to assist municipal, rural, investor-owned utilities, nonprofit, and for-profit entities doing business in Ohio, as well as Ohio-based educational or scientific institutions find ways to burn clean Ohio coal with fewer emissions in a manner that meets federal clean air standards. A total of \$225 million in General Obligation (GO) bonds have been issued for this purpose over the life of the program. The program is overseen by the Ohio Coal Development Office. Grant awards are made on a cost-share basis to (1) research and development programs at educational and scientific institutions that are studying emissions formation and methods of control, and (2) firms or universities for discovering new technologies or applying existing technologies in an environmentally acceptable manner.

**SERVICE STATION CLEANUP FUND (7100)**

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**C19507 Service Station Cleanup** **\$5,000,000**

*County:* Statewide

This funding will be used to provide grants to cover cleanup and remediation costs associated with underground storage tanks (USTs) under the Abandoned Gas Station Cleanup Grant Program, which was created in FY 2016. Under program requirements, the abandoned gas stations must be classified as Class C release sites where the person responsible cannot be located or is financially unable to undertake the required remediation of the site. Grants under the program may either be awarded to a local government or another entity that has entered into an agreement with a local government pertaining to the property. Grants may be up to \$100,000 for a property assessment, or up to \$500,000 for actual cleanup and remediation.

The source of funding is unobligated cash remaining in the Clean Ohio Revitalization Fund (Fund 7003) transferred to Fund 7100. The Development Services Agency awarded around \$400 million in grant funding under the Clean Ohio Revitalization Program between 2002 and 2013, and the agency estimates that, in all, approximately \$30 million in unobligated grant funding will be available for the Abandoned Gas Station Cleanup Grant Program. The program received \$20 million in capital appropriations for FY 2016 when it was created in Am. Sub. H.B. 64 of the 131st General Assembly.



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**(DNR) DEPARTMENT OF NATURAL RESOURCES**

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Wildlife Fund	\$23,616,087
Administrative Building Fund	\$8,996,598
Ohio Parks & Natural Resources Fund	\$25,544,923
Parks & Recreation Improvement Fund	\$231,913,020
Waterways Safety Fund	\$20,561,165
Clean Ohio Trail Fund	\$12,500,000
<b>TOTAL - All Funds</b>	<b>\$323,131,793</b>

**WILDLIFE FUND (7015)**

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**C725B0 Access Development** **\$13,600,000**

*County:* Multi-county - Statewide, Ottawa

DNR plans to use funding under this appropriation for two purposes. First, DNR plans to use \$12.6 million for the acquisition of 6,000 acres of reclamation land from American Electric Power Inc. (AEP). The property is part of AEP's ReCreation Lands which consist of approximately 100,000 acres of reclamation land that, since 1948, has been open to the public for recreational use under an agreement with DNR's Division of Wildlife. AEP has begun divesting portions of the ReCreation Lands and is planning for further divestiture of the property. DNR plans to obtain the remaining 60,000 acres over time, with this initial purchase consisting of 6,000 acres, followed by additional acquisitions of 3,000 acres per year.

In addition to the land acquisition, DNR plans to use \$1.0 million to replace two bridges that provide access to the Lake Erie beach site at Crane Creek Wildlife Area in Ottawa County.

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**C725K9 Wildlife Area Building Development/Renovations** **\$8,150,000**

*County:* Multi-county - Greene, Lucas, Mahoning, Ottawa, Portage

This appropriation will support repairs and upgrades at wildlife areas in Ottawa, Lucas, Greene, Mahoning, and Portage Counties. Of the \$8.15 million provided by the bill, DNR will use \$4.9 million (60.1%) to repair a levee separating Lake Erie from coastal wetlands located at Magee Marsh Wildlife Area that was damaged during severe storms in CY 2015. DNR plans to use \$3.0 million (36.8%) at Spring Valley Wildlife Area for improvements to the shooting range including creating a new entrance, range building, and education center, addressing drainage issues, and reclaiming lead from the shooting field and backstops. Finally, DNR plans to use the remaining \$250,000 (3.1%) to improve archery ranges at Lake Milton State Park and Berlin Wildlife Area.

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**C725W0 MARCS Equipment** **\$1,866,087**

*County:* Statewide

This funding will be used to replace outdated voice and data equipment used by wildlife law enforcement to communicate over the Multi-Agency Radio Communications System (MARCS). The current radios and data terminals are outdated and will no longer be serviceable through their manufacturer.

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C725D7 MARCS Equipment \$5,996,598**

*County:* Statewide

This funding will be used to replace outdated voice and data equipment used by DNR law enforcement officers to communicate over the Multi-Agency Radio Communications System (MARCS). The current radios and data terminals are outdated and will no longer be serviceable through their manufacturer.

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**C725N7 District Office Renovations \$3,000,000**

*County:* Harrison

This funding will support the construction of a new mine safety training facility in Harrison County. The facility will include administrative offices, classrooms, a mine scenario training facility, team competition fields, and mine fire training simulator, hose pad, and an area mine rescue station. H.B 497 of the 130th G.A., the capital appropriations bill for the FY 2015-FY2016 capital biennium, provided \$2.0 million for the facility assessment and master planning for the new facility.

**OHIO PARKS & NATURAL RESOURCES FUND (7031)**

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**C72512 Land Acquisition \$475,000**

*County:* Statewide

This appropriation will be used by DNR to acquire property in order to improve access to DNR owned dams across the state. Many of DNR's dams are surrounded by private property, making access to the dams for maintenance activities difficult.

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**C72549 DNR Facilities Development \$1,500,000**

*County:* Statewide

Of this line item, \$750,000 will be used on an as-needed basis for the design and construction of projects associated with declared emergency or public exigency situations. The remaining \$750,000 will be used to retain professional services consulting firms to conduct site investigations, perform preliminary and final design, prepare construction documents, secure regulatory permits, and oversee construction for small-scale capital improvement projects at DNR facilities.

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**C725E1 Local Parks Projects Statewide \$5,108,985**

*County:* Statewide

This appropriation will be used to support grants for local recreation projects through the NatureWorks Program. Under current law, 20% of the amount appropriated from the Ohio Parks and Natural Resources Fund (Fund 7031) for each capital biennium is to be allocated to the program.

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**C725E5 Project Planning \$1,100,938**

*County:* Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Ohio Parks and Natural Resources Fund (Fund 7031). Specifically, this line item is used to transfer funds to the Capital Expenses Fund (Fund 4S90), which is within DNR's operating budget, in order to cover the eligible payroll and administrative cost reimbursements.

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**C725K0 State Park Renovations/Upgrading \$11,060,000**

*County:* Statewide

This line item will be used to support a variety of projects including electrical and telecommunications infrastructure improvements, construction of shelter houses and play structures, trail maintenance, bridge replacement, and environmental remediation projects at state parks and DNR day use facilities statewide. Additionally, funding under this line item will be used to complete urgent or emergency projects at DNR capital facilities to correct hazards posing immediate safety risks.

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**C725M0 Dam Rehabilitation \$2,550,000**

*County:* Statewide

This line item will be used to complete a comprehensive assessment of 59 dams owned by DNR and to perform, on an as needed basis, remedial improvements to make the comprehensive assessments possible. Additionally, this line item will be used for a variety of rehabilitation projects already identified as necessary, including embankment stability and spillway and lake drain repairs at several dams across the state.

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**C725N5 Wastewater/Water Systems Upgrades \$2,750,000**

*County:* Statewide

This line item will be used for the design and construction of projects to correct deficiencies in DNR-managed water treatment, distribution, and wastewater systems and bring them into compliance with current regulatory requirements.

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**C725N8 Operations Facilities Development \$1,000,000**

*County:* Statewide

These funds are to be used for the design and construction of various building and site renovation projects, primarily at state forest facilities, as well as for the purchase of upgraded and replacement Division of Forestry wildfire safety equipment.

**PARKS & RECREATION IMPROVEMENT FUND (7035)**

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**C725A0 State Parks, Campgrounds, Lodges, Cabins \$23,910,514**

*County:* Statewide

This line item will be used for the evaluation, design, and construction of projects to improve campground, lodge, and cottage facilities at Ohio's 74 state parks. These may include basic renovations such as utility upgrades, roofs, restrooms, room renovations and ADA compliance upgrades, and other such work.

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**C725B5 Buckeye Lake Dam Rehabilitation \$61,546,960**

*County:* Multi-county - Fairfield, Licking

This line item will be used to support a comprehensive risk reduction measure necessary at Buckeye Lake Dam, a 4.1 mile long earthen embankment in Fairfield and Licking Counties. Currently, interim risk reduction measures are underway to reduce the potential of dam failure. Funding for the FY 2017-FY 2018 capital biennium will be used to correct uncontrolled seepage, sheet pile and masonry deterioration, and to bring the dam into compliance with Ohio dam safety laws and rules.

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**C725C4 Muskingum River Lock and Dam \$3,750,000**

*County:* Washington

This line item will support the assessment and rehabilitation of locks and dams along the Muskingum River in Muskingum, Morgan, and Washington Counties. In particular, this funding will be used to help bring Lock and Dams No. 2 through No.11 into compliance with Ohio dam safety laws and rules while protecting the historic value of these structures that were constructed in the 1840's.

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**C725E2 Local Parks Projects \$46,433,500***County:* Multi-county**Earmark****Allen**

Schoonover Lake Dam Restoration \$300,000

**Auglaize**

Auglaize County Agricultural Facility Improvements \$100,000

Kuenning-Dicke Natural Area Preserve \$500,000

**Butler**

West Chester Soccer Complex \$500,000

Fairfield Township Metro Parks \$175,000

Champion Mill Sports Complex Improvements \$1,000,000

**Carroll**

Carroll County Ohio FFA Camp Muskingum \$250,000

**Clermont**

Washington Township Lake Stabilization Project \$11,000

Loveland McCoy Park Improvements \$60,000

**Clinton**

Clarksville Upground Reservoir Safety Upgrades \$100,000

J.W. Denver Memorial Park \$200,000

Little Hearts Big Smiles All Children's Playground \$100,000

Clinton County Agricultural Facility Improvements \$250,000

Blanchester Playground \$40,000

**Columbiana**

Columbiana County Agricultural Facility Improvements \$300,000

Columbiana County Beaver Creek Wildlife Education Center \$50,000

**Cuyahoga**

Bridge to Wendy Park \$1,000,000

Van Aken District Bicycle and Pedestrian Connections \$500,000

City of Strongsville Recreation Center \$200,000

Rocky River Bradstreets Landing Park \$350,000

Flats East Development \$2,000,000

Chippewa Creek Headwater Park \$200,000

City of Parma Park Improvements	\$75,000
Cuyahoga River Franklin Hill Stabilization	\$2,500,000
Cleveland Cultural Gardens	\$125,000
Lakefront Pedestrian Bridge	\$3,500,000
<b>Darke</b>	
Greenville Downtown Park	\$250,000
Greenville Harmon Field	\$250,000
<b>Defiance</b>	
Hicksville Splash Pad	\$50,000
<b>Franklin</b>	
Scioto River Park Development	\$500,000
Columbus Topiary Park Improvements	\$150,000
Columbus Crew Practice Facility	\$500,000
Galloway Sports Complex	\$500,000
Scioto Audubon Metro Park Pedestrian Bridge	\$500,000
Worthington Pools Renovation	\$1,000,000
Franklin Park Conservatory	\$1,000,000
McCutcheon Road Park	\$250,000
Scioto Peninsula Park and Parking Garage	\$4,025,000
Tremont Road-Zollinger Road Shared-Use Path Connector	\$250,000
Upper Arlington Shared-Use Path Expansion Projects	\$250,000
Heritage Rail Trail Extension	\$250,000
Dream Field at Windsor Park Playground	\$500,000
<b>Gallia</b>	
Gallipolis City Park	\$150,000
<b>Greene</b>	
Hobson Freedom Park: Phase II	\$250,000
<b>Guernsey</b>	
Deerasic Park Whitetail Deer Museum and Educational Center	\$75,000
<b>Hamilton</b>	
Cincinnati Mill Creek Flood Mitigation/Mill Creek Barrier Dam	\$200,000
Little Miami Scenic Trail	\$350,000
Brewing Heritage Trail Segment 1	\$200,000

Stoll Lane Park Redevelopment	\$75,000
Hamilton County Agricultural Facility Improvements	\$50,000
Columbia Township Community Natural Park	\$55,000
Blue Ash Summit Park	\$250,000
Chamberlin Park Bike/Pedestrian Access Improvements	\$170,000
Cincinnati Ault Park	\$150,000
Green Township Hike/Bike Trail	\$150,000
<b>Hardin</b>	
Kenton Baseball Park Lighting Improvements	\$150,000
<b>Harrison</b>	
Cadiz Bike Trail/Public Infrastructure Connectivity Project	\$400,000
<b>Highland</b>	
Kamp Dovetail	\$150,000
Southern State Community College Pathway	\$200,000
<b>Holmes</b>	
Holmes County Agricultural Facility Improvements	\$500,000
<b>Huron</b>	
Ernsthausen Recreation Center Splash Pad	\$200,000
<b>Lake</b>	
Bill Stanton Community Park Shoreline Enhancement	\$300,000
<b>Lawrence</b>	
South Point Community Pool	\$1,000,000
Ohio University Proctorville Walking Path	\$200,000
Chesapeake Community Building	\$300,000
<b>Lorain</b>	
Lorain County Mill Creek Conservation and Flood Control	\$1,000,000
Avon Lake Veterans Park	\$150,000
<b>Lucas</b>	
Promenade Park and ProMedica Parking Facility	\$1,000,000
City of Sylvania SOMO Project	\$500,000
<b>Madison</b>	
London Municipal Pool	\$30,000

**Marion**

City of Marion Ball Field Complex	\$50,000
Marion Tallgrass Trail	\$150,000

**Mercer**

Harley Jones Rotary Memorial Amphitheater in Bryson Park	\$1,200,000
Bryson Pool Improvements Splash Park	\$406,000
Rockford Shane's Park Playground Equipment	\$80,000
St. Henry Swimming Pool	\$600,000
Village of Fort Recovery Community Park	\$125,000
Coldwater Recreation Space and Amphitheatre	\$200,000
East View Park Ball Diamonds and Field Improvements	\$350,000

**Muskingum**

White Rhinoceros Barn	\$500,000
Wilds Educational Animal Display	\$100,000

**Noble**

Noble County Happy Time Pool	\$45,000
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**Perry**

Glenford Earthworks Phase III	\$300,000
Thornport Buckeye Lake Public Access and Park	\$500,000
Perry County Home Farm	\$200,000

**Pike**

Beaver Park Sports Field	\$40,000
Cave Lake Dam Safety Modifications	\$400,000
Waverly Canal Park	\$20,000

**Preble**

Preble County Agricultural Facility Improvements	\$400,000
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**Ross**

Coppel Soccer Complex Improvements	\$200,000
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**Sandusky**

City of Fremont Basketball Court upgrades (Roger Young Park)	\$50,000
Jungle Junction Indoor Playground	\$200,000

**Seneca**

City of Tiffin City Park Upgrades	\$40,000
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<b>Shelby</b>	
Redskin Memorial Park Development	\$500,000
Shelby County Agricultural Facility Improvements	\$200,000
<b>Stark</b>	
City of Canton Market Square Enhancement Project	\$1,000,000
Magnolia Flowering Mills/Stark County Park District	\$1,000,000
Stark Parks Wilderness Center Trail System	\$300,000
Pro Football Hall of Fame Comprehensive Master Study	\$250,000
<b>Summit</b>	
Gorge Dam Removal	\$750,000
Cascade Plaza Phase II	\$250,000
Nimisila Spillway and Bridge Demolition and Replacement	\$400,000
Green Central Park	\$400,000
<b>Trumbull</b>	
Waddell Park Public Swimming Pool Renovation	\$67,500
<b>Union</b>	
Richwood Lake Trail	\$250,000
<b>Van Wert</b>	
Delphos Community Pool and Splash Park	\$125,000
Ohio City Recreation Facility	\$149,000
Wren Community Building Shelter and Pavilion	\$250,000
Middle Point Ballpark Improvements	\$200,000
<b>Warren</b>	
Warren County Sports Complex	\$500,000
Todds Fork Trail	\$700,000
Lebanon Bike Park	\$45,000
<b>Williams</b>	
Montpelier Park Barn Roof Replacement	\$75,000
<b>Wyandot</b>	
Upper Sandusky Bicentennial Park Project	\$50,000

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**C725E6 Project Planning \$6,070,285**

County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Parks and Recreation Improvement Fund (Fund 7035). Specifically, this line item is used to transfer funds to the Parks Capital Expenses Fund (Fund 2270), which is within DNR's operating budget, in order to cover the eligible payroll and administrative cost reimbursements.

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**C725R4 Dam Rehabilitation - Parks \$55,425,000**

County: Statewide

This line item will be used for design and construction work on projects to correct deficiencies at DNR-owned dams and other water control structures, bringing them into compliance with current dam safety regulations. DNR is responsible for 117 regulated dams statewide, 56 of which are rated as Class I, which have the potential for loss of life and significant property damage in the event of failure.

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**C725R5 Lake White State Park - Dam Rehabilitation \$27,376,761**

County: Pike

This line item will be used to reimburse the Ohio Department of Transportation (ODOT) for Phase II of the Lake White Dam Improvement Project. ODOT is serving as the lead for design and construction involving armoring the downstream side of the dam, constructing a new lake drain system, and reconstructing the State Route 104 roadway and bridge along the top of the dam.

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**C725U4 Water Quality Equipment and Projects \$7,400,000**

County: Statewide

A project description is not available at this time.

**CLEAN OHIO TRAIL FUND (7061)**

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**C72514 Clean Ohio Trail Fund \$12,500,000**

County: Statewide

These funds will support the continuation of competitive grants to local governments and other eligible entities through the Clean Ohio Trail Fund (Fund 7061). These grants provide funding for recreational trail projects throughout the state.

**WATERWAYS SAFETY FUND (7086)**

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**C725A7 Cooperative Funding for Boating Facilities \$16,750,000**

*County:* Statewide

This appropriation will support competitive grants of up to 100% of the cost for renovation and development of boat launch ramps, marinas, and dredging at public recreational boating areas statewide. Grants may be awarded both to eligible outside entities such as local governments, as well as other DNR divisions, primarily the Division of Parks and Recreation.

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**C725N9 Operations Facilities Development \$2,300,000**

*County:* Statewide

This line item will be used to provide for the design and construction of capital improvement projects at Division of Watercraft facilities throughout the state. These may include the repair and replacement of patrol boat storage facilities and district office renovations.

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**C725Z0 MARCS Equipment \$1,511,165**

*County:* Statewide

This funding will be used to replace outdated voice and data equipment used by watercraft law enforcement to communicate over the Multi-Agency Radio Communications System (MARCS). The current radios and data terminals are outdated and will no longer be serviceable through their manufacturer.

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**(DOT) DEPARTMENT OF TRANSPORTATION**

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Transportation Building Fund	\$100,000,000
<b>TOTAL - All Funds</b>	<b>\$100,000,000</b>

**TRANSPORTATION BUILDING FUND (7029)**

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**C77705 Statewide Land and Buildings** **\$100,000,000**

*County:* Statewide

These funds will be used for the construction of between 10 and 15 facilities to serve ODOT operations throughout the state. These consist of three major types of facilities: Full-Service Maintenance, Outposts, and Yards. Full-Service Maintenance facilities are fully staffed and provide equipment maintenance services to support ODOT's highway maintenance operations. Outposts are minimally staffed on either a full-time or seasonal basis, depending on departmental needs, and do not provide full equipment maintenance services to the same extent as Full-Service Maintenance facilities. Finally, Yards are unstaffed locations that are used for support functions such as the storage and distribution of salt, equipment, calcium and brine, or fuel.



This line item provides funding for a community project.

**HIGHWAY SAFETY FUND (7036)**

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**C76035 Alum Creek Facility Renovations and Upgrades \$1,200,000**

*County:* Franklin

This capital appropriation of \$1.2 million funds phase one of a planned two-phase project to upgrade the fire protection and alarm systems at the Alum Creek Facility, which was built in 1968. The project's total estimated cost is \$3.2 million.

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**C76036 Shipley Building Renovations and Improvements \$1,500,000**

*County:* Franklin

This appropriation funds two projects at the Shipley Building, which serves as the Department of Public Safety's headquarters. The first project, with a total estimated cost of \$750,000, consists of security enhancements, including an upgrade to the security control center, modernization of the building's original fire alarm system, and exterior security enhancements (vehicle barriers, planters, bollards, security fencing, and gates).

The second project, with a total estimated cost of \$2.25 million, will be a two-phase energy efficiency upgrade. This capital appropriation will cover phase one's estimated cost of \$750,000, which includes lighting and HVAC upgrades, as well as potential upgrades to the roofing and windows. Phase two is estimated to require an additional \$1.5 million.

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**C76043 Minor Capital Projects \$2,500,000**

*County:* Multi-County

This capital appropriation funds various maintenance projects at the 56 posts that are owned and operated by the Ohio State Highway Patrol. The projects, many of which are for necessary, but unforeseen, repairs and improvements, include roof repairs and replacements, new windows, electrical and HVAC system repairs, and parking lot replacement and repairs.

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**C76044 OSHP Headquarters/Post Renovations and Improvements \$2,250,000**

*County:* Multi-county - Ashtabula, Trumbull

This capital appropriation funds renovations at two Ohio State Highway Patrol facilities: (1) the Warren District Headquarters located in Trumbull County, and (2) the Ashtabula Post located in Ashtabula County. The Warren District Headquarters project will include upgrading the electrical system, upgrading fire exits, restructuring office areas in the basement and first floor, and addressing Americans with Disabilities Act (ADA) requirements. The Ashtabula Post project will include renovation to address foundation issues.

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**C76045 OSHP Academy Renovations and Improvements \$1,250,000**

*County:* Franklin

This capital appropriation funds renovations and improvements at the Ohio State Highway Patrol Training Academy, specifically the remodeling and expansion of the facility's kitchen and dining space.

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**C76046 OSHP - K-9 Training Facility \$1,250,000**

*County:* Franklin

This capital appropriation funds, in cooperation with the Ohio Expositions Commission, renovation of a building at the Ohio Expo Center for use by the Ohio State Highway Patrol as a K9 training facility. The project will include eight to ten kennels with indoor and outdoor runs, a classroom facility, a dormitory to house students, and outdoor space for tracking, article search, and reasonable force training.

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**(DRC) DEPARTMENT OF REHABILITATION AND CORRECTION**

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Adult Correctional Building Fund	\$150,851,567
<b>TOTAL - All Funds</b>	<b>\$150,851,567</b>

**ADULT CORRECTIONAL BUILDING FUND (7027)**

**(DRC) Statewide & Central Office Projects**

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**C50101 Community-Based Correctional Facilities \$20,287,590**

*County:* Statewide

This capital appropriation provides funds to renovate systems and components of various community-based correctional facilities (CBCFs), including grounds, roofs, mechanicals, plumbing, heating, ventilation, and air conditioning (HVAC), flooring, and security. Of this appropriation, \$14 million will be used to fund the construction of a new 250-bed CBCF in Lucas County to replace the aging 5-story Lucas County Correctional Treatment Facility.

As of the end of calendar year 2015, more than \$106 million in state capital money has been invested in the building and subsequent renovation of eighteen (18) CBCF facilities, which are secure, intensive residential treatment facilities for felony offenders sentenced by a court of common pleas. As part of its community sanctions programs, the Department provides 100% of the financing for the construction, maintenance, and operation of these locally-operated facilities that provide education and substance abuse treatment services thereby diverting nonviolent felony offenders from state prison. The Department is required to designate eligible construction and renovation projects, and to adopt guidelines for accepting and reviewing applications and designating projects. In FY 2015, the existing network of CBCF's provided services for 7,098 offenders and are projected to serve 7,700 in FY 2016. The average length of stay is about four months.

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**C50105 Water System/Plant Improvements \$7,500,000**

*County:* Statewide

This capital appropriation funds the upgrade and replacement of components of the Department's water treatment and wastewater treatment plants to ensure compliance with state and federal environmental laws and regulations. These components include: hot and cold water distribution, water and sewer lines, domestic hot water heaters, water softeners, water towers and reservoirs, sewage pumps, and wastewater collection systems.

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**C50106 Industrial Equipment - Statewide \$4,602,109**

*County:* Statewide



This capital appropriation funds equipment upgrades at Department of Rehabilitation and Correction facilities, typically products needed by the Ohio Penal Industries (OPI) or other ancillary pieces of equipment that are not immediately linked to a general building renovation project. One planned use of the money is to purchase a replacement for OPI's current inventory and pricing data system, which is old, becoming increasingly unreliable, and no longer supported by the manufacturer.

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**C50114 Community Residential Program \$2,000,000**

*County:* Ross

This capital appropriation solely funds renovations and improvements at Department of Rehabilitation and Correction-owned facilities that provide a continuum of community residential and non-residential services to offenders, including housing, supervision, and treatment. Potential use of the appropriation includes boilers, water softening systems, heating, ventilation, and air conditioning (HVAC) systems, and roof replacements. The appropriation is primarily intended for work on the Terry Collins Reentry Center, which is located at the Ross Correctional Institution's repurposed correctional camp. The center is location for a 120-bed halfway house, regional Adult Parole Authority staff, the Ross County Sheriff's Work Release and Day Reporting Program, and offices for an agency that houses homeless offenders returning to the community.

Associated temporary law permits the Department to use the appropriation, under certain specified circumstances, to provide for the construction or renovation of halfway house facilities for offenders eligible for community supervision by the Department.

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**C50136 General Building Renovations \$116,461,868**

*County:* Statewide

This capital appropriation funds maintenance and repair of existing structures within the correctional institutions, including window replacements, roof replacements, floor repairs, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, and Americans with Disabilities Act (ADA) renovations. Approximately \$40.8 million of the appropriation will be allocated to initiate major, multi-phase projects at the Ohio Reformatory for Women (Union County), the Pickaway Correctional Institution (Pickaway County), and the Franklin Medical Center (Franklin County).

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**(DVS) DEPARTMENT OF VETERANS SERVICES**

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Nursing Home-Federal Fund	\$9,161,503
Veterans' Home Improvement Fund	\$6,343,718
<b>TOTAL - All Funds</b>	<b>\$15,505,221</b>

**NURSING HOME-FEDERAL FUND (3190)**

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**C90074 Sandusky Renovation Federal** **\$7,234,253**

*County:* Erie

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Sandusky, including: (1) handrail and interior door replacement (\$1.3 million total estimated cost), (2) ceiling tile, pipe insulation, and lighting fixture replacement (\$4.6 million total estimated cost), (3) flooring replacement and bathroom upgrades (\$872,000 total estimated cost), and (4) masonry repairs (\$4.4 million total estimated cost). This appropriation represents the federal share, or 65%, of each project's total estimated cost. The state's required match of 35% for each project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90075, Sandusky Renovation State.

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**C90077 Georgetown Renovation Federal** **\$1,927,250**

*County:* Brown

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Georgetown, including: (1) the replacement of roofing (\$663,000 total estimated cost), (2) the replacement of flooring and installation of additional electrical outlets (\$1.1 million total estimated cost), and (3) the renovation of kitchenettes (\$1.2 total estimated cost). This appropriation represents the federal share, or 65%, of each project's total estimated cost. The state's required match of 35% for each project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90078, Georgetown Renovation State.

**VETERANS' HOME IMPROVEMENT FUND (6040)**

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**C90073 Sandusky Equipment State** **\$1,185,600**

*County:* Erie

This capital appropriation funds the following two equipment projects at the Ohio Veterans' Home in Sandusky: (1) the purchase of an automated dispensing system for controlled substances (\$800,000 total estimated cost), and (2) the replacement of resident room beds and related furnishings (\$385,600 total estimated cost).

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<b>C90075</b>	<b>Sandusky Renovation State</b>	<b>\$3,895,368</b>
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*County:* Erie

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Sandusky. It represents the state share, or 35%, of projects that are jointly funded with state and federal money. The federal share for each such project (65%) is appropriated from the Nursing Home-Federal Fund (Fund 3190) to Veterans Services' capital item C90074, Sandusky Renovation Federal. The purpose for which these appropriated moneys will be used is described under capital line item C90074.

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<b>C90076</b>	<b>Georgetown Equipment State</b>	<b>\$225,000</b>
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*County:* Brown

This capital appropriation funds equipment purchases at the Veterans' Home in Georgetown, specifically the replacement of resident room beds and related furnishings (\$225,000 total estimated cost).

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<b>C90078</b>	<b>Georgetown Renovation State</b>	<b>\$1,037,750</b>
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*County:* Brown

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Georgetown. It represents the state share, or 35%, of projects that are jointly funded with state and federal money. The federal share for each such project (65%) is appropriated from the Nursing Home Fund-Federal Fund (Fund 3190) to Veterans Services' capital line item C90077, Georgetown Renovation Federal. The purpose for which these appropriated moneys will be used is described under capital line item, C90077.

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**(DYS) DEPARTMENT OF YOUTH SERVICES**

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Juvenile Correctional Building Fund	\$34,745,430
<b>TOTAL - All Funds</b>	<b>\$34,745,430</b>

**JUVENILE CORRECTIONAL BUILDING FUND (7028)**

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**C47001 Fire Suppression, Safety, and Security** **\$4,867,980**

*County:* Statewide

This capital appropriation funds safety and security renovations at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The list of renovation projects includes fire alarm system replacement, emergency egress upgrades, federal Prison Rape Elimination Act (PREA) restroom renovations to meet standards for privacy, exterior window replacements, lighting replacements, perimeter fence improvements, and doorway replacements.

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**C47002 General Institutional Renovations** **\$5,191,659**

*County:* Statewide

This capital appropriation funds general improvements, typically large maintenance and repair renovations, at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The Department's priorities include HVAC replacements, boiler replacements, shower and restroom renovations, freezer/cooler replacements, space expansions, new capital equipment, floor and wall repairs, hot water tank replacements, and sidewalk repairs.

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**C47003 Community Rehabilitation Centers** **\$4,050,086**

*County:* Statewide

This capital appropriation funds general renovations at county-operated community corrections facilities (CCFs), including door and lock repairs, security system upgrades/improvements, federal Prison Rape Elimination Act (PREA) enhancements, HVAC repairs, boiler replacements, lighting upgrades, roof replacements, and carpeting replacement. The Department is required to designate eligible construction and renovation projects, and to adopt guidelines for accepting and reviewing applications and designating projects.

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed into the care and custody of the Department. There are currently 12 operational CCFs statewide. In FY 2015, CCFs served 449 youth from 68 counties. The Department of Youth Services is responsible for the entire cost of the general renovations at the CCFs.

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**C47007 Local Juvenile Detention Centers****\$4,640,475***County:* Statewide

This capital appropriation provides 60% state matching funds for renovation and maintenance projects at various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide short-term care and custody of alleged and adjudicated juvenile offenders. The Department's priorities for the appropriated amount include the capital projects described below:

**Trumbull County Juvenile Detention Center**

Make various repairs and improvements, including replacing 36 youth room doors that open into the rooms and allow youth to barricade the door, replacing HVAC equipment, and renovating restrooms and showers. The project's total estimated cost of \$229,974 will be financed by \$137,984 in state appropriations and \$91,990 in county matching funds.

**Lorain County Juvenile Detention Center**

Make various repairs and improvements, including HVAC system replacement, window replacement, roofing, and painting youth sleeping rooms and restrooms. The project's total estimated cost of \$86,932 will be financed by \$52,160 in state appropriations and \$34,772 in county matching funds.

**Northwest Ohio Juvenile Detention Center (Williams County)**

Replace surveillance camera equipment and repair the roof. The project's total estimated cost of \$106,464 will be financed by \$63,878 in state appropriations and \$42,586 in county matching funds.

**South Central Ohio Regional Juvenile Detention Center (Ross County)**

Replace antiquated and failing HVAC equipment. The project's total estimated cost of \$25,000 will be financed by \$15,000 in state appropriations and \$10,000 in county matching funds.

**Fairfield Multi-County Juvenile Detention Center**

Replace surveillance camera and access control systems. The project's total estimated cost of \$300,000 will be financed by \$180,000 in state appropriations and \$120,000 in county matching funds.

**Wood County Juvenile Detention Center**

Replace damaged flooring in the youth living units and common areas. The project's total estimated cost of \$66,230 will be financed by \$39,738 in state appropriations and \$26,492 in county matching funds.

**Central Ohio Youth Center Juvenile Detention Center (Union County)**

Replace antiquated kitchen equipment, add security cameras that will enable views of locations that are considered vulnerable in regard to PREA standards, replace the backup generator, and repair the sallyport door. The project's total estimated cost of \$73,063 will be financed by \$43,838 in state appropriations and \$29,225 in county matching funds.

**Sandusky County Juvenile Detention Center**

Replace door control system, kitchen equipment, and old MARCS radio equipment. The project's total estimated cost of \$292,521 will be financed by \$175,513 in state appropriations and \$117,008 in county matching funds.

**Logan County Juvenile Detention Center**

Replace sprinkler heads in youth rooms and replace or add new surveillance cameras. The project's total estimated cost of \$46,000 will be financed by \$27,600 in state appropriations and \$18,400 in county matching funds.

**Marion County Juvenile Detention Center**

Replace the door control system. The project's total estimated cost of \$76,940 will be financed by \$46,164 in state appropriations and \$30,776 in county matching funds.

**Warren County Juvenile Detention Center**

Repair the roof and replace or add surveillance camera equipment. The project's total estimated cost of \$431,000 will be financed by \$258,600 in state appropriations and \$172,400 in county matching funds.

**Allen County Juvenile Detention Center**

Replace the existing 45 year-old 16 bed juvenile detention center with a new 48 bed facility. The project's total estimated cost of \$6,000,000 will be financed by \$3,600,000 in state appropriations and \$2,400,000 in county matching funds.

The Department is required to designate eligible construction and renovation projects, to accept and review applications, and to determine the amount of state match funding to be applied to each project. To determine the amount, if any, of state match, the Department is required to develop a weighted numerical formula that yields a percentage of state match ranging from 0% to 60%. Project funding is not authorized unless: (1) the detention center will be built in compliance with Department-established health, safety, and security standards or (2) the renovation of a detention center is for the purpose of increasing the number of beds, or to meet Department-established health, safety, and security standards.

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**C47022 Building Additions - Circleville Juvenile Correctional Facility \$10,683,000**

*County:* Pickaway

This capital appropriation funds the construction of a 40,000 square foot addition connected to housing units to provide behavioral and mental health programming space for youth housed at the Circleville Juvenile Correctional Facility located in Pickaway County.

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**C47023 Housing and Programs - Special Needs \$5,212,230**

*County:* Pickaway

This line item will be used to fund the construction of a fully-contained (24 to 28) bed building with two or three housing units for highly specialized programming. The 18,000 square foot building will also contain space for recreation, dining, classrooms, counseling rooms, and treatment programs for youth housed at the Circleville Juvenile Correctional Facility located in Pickaway County.

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**C47024 First Step Recovery Expansion \$100,000**

*County:* Trumbull

This line item provides funding for a community project.

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**(ETC) BROADCAST EDUCATIONAL MEDIA COMMISSION**

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Higher Education Improvement Fund	\$952,987
<b>TOTAL - All Funds</b>	<b>\$952,987</b>

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C37406 Network Operations Center Upgrades** **\$558,000**

*County:* Franklin

These funds will be used for several updates relating to public television. Approximately \$336,000 will be used to purchase a Myers ProTrack Hub broadcast management system to improve operations. The remaining \$222,000 will be used to purchase a logging system to create a low-resolution copy of all content aired on affiliate public television stations.

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**C37410 Ohio Radio Reading Services** **\$60,787**

*County:* Multi-county - Franklin, Trumbull

These funds will be used by the Ohio Radio Reading Service (RRS) for updates to two RRS affiliates. They involve: (1) a total of \$47,471 for studio audio console replacement and remote broadcast equipment for VOICEcorps reading service, and (2) a total of \$13,316 for purchase of a digital master control console and two new audio codecs (to send audio signals to the broadcast tower) for Youngstown Radio Reading Service. There is a local match of 10% for these projects.

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**C37412 OGT Facilities and Equipment** **\$267,000**

*County:* Franklin

These funds will be used by Ohio Government Television (OGT) for several updates and projects. These involve: (1) \$168,000 to purchase additional cameras and associated hardware for Statehouse committee rooms, (2) \$65,000 to purchase a new router for high definition coverage of Statehouse events, and (3) \$34,000 to replace and add lighting to the Ohio House and Senate chambers.

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**C37413 Statehouse News Bureau** **\$67,200**

*County:* Franklin

These funds will be used by the Statehouse News Bureau to purchase studio and field production equipment. Specifically, the appropriation provides funds to purchase digital video editing workstations, cameras, recording systems, wireless microphones, and other related equipment.

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**(EXP) EXPOSITIONS COMMISSION**

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Administrative Building Fund	\$10,900,000
<b>TOTAL - All Funds</b>	<b>\$10,900,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C72305 Facility Improvements and Modernization** **\$9,400,000**

*County:* Franklin

This appropriation will be used to replace doors and HVAC equipment with more energy efficient units, make masonry renovations, electrical upgrades, and undertake floor, plumbing, and other improvements in the Celeste Center. This appropriation will also be used to make improvements to the fencing and sidewalk along 11th Avenue from Gate 8 east to Gate 7 of the Ohio Expo Center.

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**C72312 Renovations and Equipment Replacement** **\$1,500,000**

*County:* Franklin

This appropriation will be used as a contingency for emergency repairs that might be required as the result of water main breaks, loss of service on buried electrical lines, loss of transformers and so forth. This appropriation will also be used for the repair or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. H.B. 497 of the 130th General Assembly appropriated \$1.5 million for these purposes.



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**(FCC) OHIO FACILITIES CONSTRUCTION COMMISSION**

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Lottery Profits Education Fund	\$50,000,000
Public School Building Fund	\$100,000,000
Administrative Building Fund	\$3,500,000
Cultural and Sports Facilities Building Fund	\$63,345,000
School Building Program Assistance Fund	\$500,000,000
<b>TOTAL - All Funds</b>	<b>\$716,845,000</b>

**LOTTERY PROFITS EDUCATION FUND (7017)**

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**C23014 Classroom Facilities Assistance Program - Lottery Profits \$50,000,000**  
*County:* Statewide

These moneys are from the profits of the Ohio Lottery. Funds received from this item and appropriation items C23002, School Building Program Assistance, (Fund 7032) and C23001, Public School Buildings, (Fund 7021) will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the School Facilities Commission (SFC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by SFC.

**PUBLIC SCHOOL BUILDING FUND (7021)**

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**C23001 Public School Buildings \$100,000,000**  
*County:* Statewide

These moneys are cash appropriations. Funds received from this item and appropriation items C23002, School Building Assistance Program, (Fund 7032) and C23014, Classroom Facilities Assistance Program - Lottery Profits, (Fund 7017) will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the School Facilities Commission (SFC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by the SFC.

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C23016 Energy Conservation Projects \$2,000,000**

*County:* Statewide

Funds received from this line item will be used by FCC Office of Energy Services (OFCC-ES) to award capital funding on a competitive basis to state agencies for energy related projects. Funding will be prioritized based upon the return on investment. Funds may be used to retrofit and renovate existing state buildings with more energy efficient equipment or supplement new construction projects in cases where a slightly more energy efficient design could yield significant savings over the life of the building.

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**C230E5 State Agency Planning/Assessment \$1,500,000**

*County:* Statewide

Funds received from this item will be used to complete a statewide assessment of state agency facilities for capital master planning and maintenance management. This assessment will determine the current physical condition of a facility and an estimate of costs necessary to repair, update, and renovate the facility to current facility type, code, and agency standards. The data developed from the assessment will support agency facility maintenance and utilization management.

#### **CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)**

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**C23023 OHS - Ohio History Center Exhibit Replacement \$1,000,000**

*County:* Franklin

The project continues a sequential replacement of long-term exhibits in the Ohio History Center, as well as supporting collections care, access to the collection, and new ways to reach target audiences. This line item also funds gallery improvements that address building infrastructure renovations for HVAC and security systems.

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**C23024 OHS - Statewide Site Exhibit Renovation \$750,000**

*County:* Statewide

The funds in this line item are used to maintain exhibits at 57 locations around the state. Projects expected to be funded by this line item include upgraded interpretive signs and kiosks at Glacial Grooves/Inscription Rock, Leo Petroglyphs, Lockington Locks, and Ohio Village; museum and site improvements at Flint Ridge; exhibit upgrades to reflect changes in technology, interpretive methods, and updated research at Fort Ancient Earthworks, Adena Mansion and Gardens, Johnston Farm and Indian Agency, Ohio River Museum, Wahkeena Nature Preserve, and the Youngstown Historical Center; and implementation of a collections monitoring system linked to the Ohio History Center in Columbus.

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<b>C23025</b>	<b>OHS - Statewide Site Repairs</b>	<b>\$1,050,410</b>
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*County:* Statewide

This line item will be used for general repairs and renovations needed to maintain facilities at some of the Ohio History Connection's 57 designated state historic sites.

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<b>C23028</b>	<b>OHS - Basic Renovations and Emergency Repairs</b>	<b>\$1,000,000</b>
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*County:* Statewide

This line item supports basic renovations and emergency repairs to some of the more than 300 buildings and structures that are a part of the historic site system administered by the Ohio History Connection. The renovations will be directed to preserving the waterproof characteristics and structural integrity of the historic site system's infrastructure. The funds will also be used to address emergency public safety and health improvements.

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<b>C23030</b>	<b>OHS - Rankin House State Memorial</b>	<b>\$393,250</b>
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*County:* Brown

This line item funds the completion of the first phase of a project to construct a visitors center for the Rankin House State Memorial and restore historic terracing on the hillside below the house. This phase includes the construction of the visitors center, underground utilities to the visitor center, interpretive panels and exhibits, security and fire detection, and telephone and data lines. Prior funding of \$653,000 for the first phase of this project was included in H.B. 497 of the 130th General Assembly.

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<b>C23031</b>	<b>OHS - Harding Home State Memorial</b>	<b>\$1,354,559</b>
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*County:* Marion

This line item funds the restoration of the Harding Home and Press House to reflect the site's appearance in 1920, the year Harding conducted his front porch campaign. Funding also supports other items related to sitework, including necessary improvements for accessibility. H.B. 497 of the 130th General Assembly appropriated \$250,000 for planning the house restoration and building a visitor center.

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<b>C23032</b>	<b>OHS - Ohio Historical Center Rehabilitation</b>	<b>\$1,007,370</b>
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*County:* Franklin

These funds are for the third phase of a project to rehabilitate the Ohio History Center. Funding will be used to replace inefficient mechanical equipment and controls to maintain appropriate temperature and humidity for visitors and collections and to restore portions of the building's concrete exterior. The upgrades in this phase include mechanical system extension, exhibit area HVAC system replacement, HVAC system controls upgrades, and switchgear replacement for the chiller. H.B. 497 of the 130th General Assembly appropriated \$985,000 for Phase II of this project, which replaced the chiller and cooler tower and upgraded the building's automation system. H.B. 482 of the 129th General Assembly appropriated \$1,034,000 for Phase I of the project, boiler replacement.

**C23033 OHS - Stowe House State Memorial \$1,028,500**  
*County:* Hamilton

This line item will be used for the first phase of a project to restore the Harriet Beecher Stowe House. This phase of the project consists of rehabilitating the interior and exterior of the Stowe House, including foundation stabilization and masonry repairs, exterior restoration, historic interior restoration, replacement of HVAC, electrical and security systems, and an elevator at the rear of the building. H.B. 497 of the 130th General Assembly appropriated \$300,000 for this line item, which was used for planning, research, and land acquisition necessary to carry out the project.

**C23045 OHS - Lockington Locks Stabilization \$513,521**  
*County:* Shelby

The funds in this line item will continue to be used for the second phase of a multi-phase project to preserve the eight stone locks in Lockington and the Johnston Farm. These funds will be used for Lock One bypass reconstruction, restoration of the Locktender's House, a topographic and boundary survey, and archaeology. Prior funding of \$358,900 for the second phase of this project was included in H.B. 497 of the 130th General Assembly.

**C23051 Tecumseh Theater Opera House Restoration \$50,000**  
*County:* Perry

This line item provides funding for a community project.

**C23057 OHS - Online Portal to Ohio's Heritage \$850,000**  
*County:* Franklin

The funds in this line item will continue to support the Ohio History Connection's efforts to construct a comprehensive online gateway for the Connection's stores of information on Ohio history. The actions of the multi-phase project will include, among other things, implementation of content management software to facilitate integrating and maintaining the Society's information databases, conversion of paper records and archival materials into digital images, and continued digitization of key collections and information resources. Previous appropriations related to this purpose were included in H.B. 497 of the 130th General Assembly (\$1,246,000), H.B. 482 of the 129th General Assembly (\$546,000), and H.B. 562 of the 127th General Assembly (\$427,000).

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<b>C23083</b>	<b>Stan Hywet Hall and Gardens Manor House</b>	<b>\$250,000</b>
<i>County:</i>	Summit	

This line item provides funding for a community project.

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<b>C23098</b>	<b>Twin City Opera House</b>	<b>\$100,000</b>
<i>County:</i>	Morgan	

This line item provides funding for a community project.

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<b>C230AA</b>	<b>Cleveland Grays Armory Museum</b>	<b>\$350,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C230AB</b>	<b>Cleveland Music Hall</b>	<b>\$400,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C230AC</b>	<b>Cleveland Zoological Society</b>	<b>\$200,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C230AD</b>	<b>Saint Luke's Pointe</b>	<b>\$200,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C230AE</b>	<b>Variety Theatre</b>	<b>\$250,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C230AF</b>	<b>Fairview Park Bain Park Cabin</b>	<b>\$70,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C230AG</b>	<b>Darke County Historical Society Garst Museum Parking Lot</b>	<b>\$150,000</b>
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*County:* Darke

This line item provides funding for a community project.

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<b>C230AH</b>	<b>Longtown Clemens Farmstead Museum</b>	<b>\$90,000</b>
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*County:* Darke

This line item provides funding for a community project.

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<b>C230AJ</b>	<b>Auglaize Village Mansfield Museum and Train Depot</b>	<b>\$125,000</b>
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*County:* Defiance

This line item provides funding for a community project.

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<b>C230AK</b>	<b>Sandusky State Theatre</b>	<b>\$750,000</b>
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*County:* Erie

This line item provides funding for a community project.

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<b>C230AL</b>	<b>Fairfield Decorative Arts Center</b>	<b>\$60,000</b>
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*County:* Fairfield

This line item provides funding for a community project.

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<b>C230AM</b>	<b>General Sherman House Museum</b>	<b>\$100,000</b>
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*County:* Fairfield

This line item provides funding for a community project.

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<b>C230AN</b>	<b>Village of Millersport Corridor Improvements</b>	<b>\$250,000</b>
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*County:* Fairfield

This line item provides funding for a community project.

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<b>C230AP</b>	<b>Fayette County Museum</b>	<b>\$25,000</b>
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*County:* Fayette

This line item provides funding for a community project.

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<b>C230AQ</b>	<b>Aminah Robinson Cultural Arts and Community Center</b>	<b>\$150,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C230AR</b>	<b>COSI Building Exhibit Expansion</b>	<b>\$5,000,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C230AS</b>	<b>Renovations of the Lincoln Theatre</b>	<b>\$300,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C230AT</b>	<b>Motts Military Museum and 9-11 Memorial</b>	<b>\$50,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C230AU</b>	<b>Charleen and Charles Hinson Amphitheater</b>	<b>\$1,000,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C230AV</b>	<b>Veterans Memorial for Senecaville</b>	<b>\$15,000</b>
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*County:* Guernsey

This line item provides funding for a community project.

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<b>C230AW</b>	<b>Carnegie Center of Columbia - Tusculum Renovation</b>	<b>\$131,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230AX</b>	<b>Cincinnati Shakespeare Company</b>	<b>\$750,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230AY</b>	<b>Ensemble Theatre Cincinnati</b>	<b>\$100,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230AZ</b>	<b>Madcap Productions - New Madcap Puppet Theater</b>	<b>\$200,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230B1</b>	<b>Karamu House 2.0</b>	<b>\$800,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C230BA</b>	<b>Riverbend and Taft Theater</b>	<b>\$85,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230BB</b>	<b>Golf Manor Volunteer Park Outdoor Amphitheater</b>	<b>\$45,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230BC</b>	<b>Native American Museum of Mariemont</b>	<b>\$400,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230BD</b>	<b>Hancock County Sports Hall of Fame</b>	<b>\$15,000</b>
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*County:* Hancock

This line item provides funding for a community project.

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<b>C230BE</b>	<b>Four Corners Heritage Center Historic Structure</b>	<b>\$100,000</b>
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*County:* Henry

This line item provides funding for a community project.



<b>C230BF</b>	<b>Malinta Ohio Historical Site Rehabilitation</b>	<b>\$19,000</b>
<i>County:</i>	Henry	
This line item provides funding for a community project.		
<b>C230BG</b>	<b>William Scott House</b>	<b>\$110,000</b>
<i>County:</i>	Highland	
This line item provides funding for a community project.		
<b>C230BH</b>	<b>Loudonville Opera House Renovations</b>	<b>\$250,000</b>
<i>County:</i>	Holmes	
This line item provides funding for a community project.		
<b>C230BJ</b>	<b>Oak Hill Liberty Theatre</b>	<b>\$100,000</b>
<i>County:</i>	Jackson	
This line item provides funding for a community project.		
<b>C230BK</b>	<b>Knox County Memorial Theatre</b>	<b>\$150,000</b>
<i>County:</i>	Knox	
This line item provides funding for a community project.		
<b>C230BL</b>	<b>Fairport Harbor Lighthouse Project</b>	<b>\$200,000</b>
<i>County:</i>	Lake	
This line item provides funding for a community project.		
<b>C230BM</b>	<b>Lake County History Center Rehab Project</b>	<b>\$250,000</b>
<i>County:</i>	Lake	
This line item provides funding for a community project.		
<b>C230BN</b>	<b>Ro-Na Theater Performing Arts Center</b>	<b>\$200,000</b>
<i>County:</i>	Lawrence	
This line item provides funding for a community project.		
<b>C230BP</b>	<b>Weathervane Playhouse Renovations</b>	<b>\$50,000</b>
<i>County:</i>	Licking	

This line item provides funding for a community project.

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<b>C230BQ</b>	<b>Logan County Veterans Memorial Hall Restoration</b>	<b>\$300,000</b>
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*County:* Logan

This line item provides funding for a community project.

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<b>C230BR</b>	<b>Amherst Historical Water Tower Project</b>	<b>\$40,000</b>
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*County:* Lorain

This line item provides funding for a community project.

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<b>C230BS</b>	<b>Elyria Pioneer Plaza</b>	<b>\$75,000</b>
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*County:* Lorain

This line item provides funding for a community project.

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<b>C230BT</b>	<b>LaGrange Township Historic Fire Station</b>	<b>\$32,000</b>
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*County:* Lorain

This line item provides funding for a community project.

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<b>C230BU</b>	<b>Lorain Palace Theatre and Civic Center Rehabilitation</b>	<b>\$150,000</b>
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*County:* Lorain

This line item provides funding for a community project.

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<b>C230BV</b>	<b>Downtown Toledo Music Hall</b>	<b>\$400,000</b>
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*County:* Lucas

This line item provides funding for a community project.

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<b>C230BW</b>	<b>Toledo Museum of Art Polishing the Gem Project</b>	<b>\$1,500,000</b>
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*County:* Lucas

This line item provides funding for a community project.

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<b>C230BX</b>	<b>Plain City Restoration of Historic Clock Tower</b>	<b>\$30,000</b>
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*County:* Madison

This line item provides funding for a community project.

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<b>C230BY</b>	<b>Homerville Community Center Expansion</b>	<b>\$100,000</b>
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*County:* Medina

This line item provides funding for a community project.

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<b>C230BZ</b>	<b>Medina County Historical Society</b>	<b>\$100,000</b>
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*County:* Medina

This line item provides funding for a community project.

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<b>C230CA</b>	<b>Fort Recovery Historical Society</b>	<b>\$75,000</b>
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*County:* Mercer

This line item provides funding for a community project.

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<b>C230CB</b>	<b>Boonshoft Museum of Discovery</b>	<b>\$1,000,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

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<b>C230CC</b>	<b>Dayton History Heritage Center of Regional Leadership</b>	<b>\$1,500,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

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<b>C230CD</b>	<b>Dayton Project M &amp; M</b>	<b>\$550,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

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<b>C230CE</b>	<b>Trotwood Community Center</b>	<b>\$250,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

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<b>C230CF</b>	<b>Zanesville Community Theater</b>	<b>\$75,000</b>
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*County:* Muskingum

This line item provides funding for a community project.

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<b>C230CG</b>	<b>John Paulding Historical Museum Expansion</b>	<b>\$30,000</b>
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*County:* Paulding

This line item provides funding for a community project.

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<b>C230CH</b>	<b>Mt. Perry Scenic Railroad Structure Renovations</b>	<b>\$125,000</b>
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*County:* Perry

This line item provides funding for a community project.

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<b>C230CJ</b>	<b>Perry County Opera House/Community Center</b>	<b>\$50,000</b>
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*County:* Perry

This line item provides funding for a community project.

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<b>C230CK</b>	<b>Circleville Memorial Hall</b>	<b>\$150,000</b>
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*County:* Pickaway

This line item provides funding for a community project.

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<b>C230CL</b>	<b>Everts Community &amp; Arts Center</b>	<b>\$200,000</b>
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*County:* Pickaway

This line item provides funding for a community project.

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<b>C230CM</b>	<b>Waverly Old Children's Home Renovation</b>	<b>\$20,000</b>
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*County:* Pike

This line item provides funding for a community project.

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<b>C230CN</b>	<b>Garrettsville Buckeye Block Community Theatre</b>	<b>\$700,000</b>
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*County:* Portage

This line item provides funding for a community project.

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<b>C230CP</b>	<b>Historic Hiram Hayden Auditorium</b>	<b>\$375,000</b>
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*County:* Portage

This line item provides funding for a community project.

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<b>C230CR</b>	<b>Kent Stage Theater Restoration Project</b>	<b>\$450,000</b>
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*County:* Portage

This line item provides funding for a community project.

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<b>C230CS</b>	<b>Mantua Township Historic Bell Tower</b>	<b>\$140,000</b>
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*County:* Portage

This line item provides funding for a community project.

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<b>C230CT</b>	<b>Windham Veterans Memorial Plaque</b>	<b>\$12,000</b>
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*County:* Portage

This line item provides funding for a community project.

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<b>C230CU</b>	<b>North Central Ohio Industrial Museum</b>	<b>\$100,000</b>
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*County:* Richland

This line item provides funding for a community project.

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<b>C230CV</b>	<b>Majestic Theatre Renovation Project Phase II</b>	<b>\$750,000</b>
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*County:* Ross

This line item provides funding for a community project.

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<b>C230CW</b>	<b>Seneca County Museum</b>	<b>\$50,000</b>
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*County:* Seneca

This line item provides funding for a community project.

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<b>C230CX</b>	<b>Arts In Stark</b>	<b>\$355,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C230CY</b>	<b>City of Canton Central Plaza Memorial Statues</b>	<b>\$100,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C230CZ</b>	<b>McKinley Presidential Museum</b>	<b>\$135,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C230DA</b>	<b>Jackson North Park Amphitheater</b>	<b>\$1,000,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C230DB</b>	<b>Five Oaks Historic Home</b>	<b>\$350,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C230DC</b>	<b>Massillon Museum</b>	<b>\$1,500,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C230DD</b>	<b>1893 Genoa Schoolhouse Restoration</b>	<b>\$57,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C230DE</b>	<b>Melscheimer Schoolhouse Restoration</b>	<b>\$15,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C230DF</b>	<b>Bud and Susie Rogers Garden</b>	<b>\$400,000</b>
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*County:* Summit

This line item provides funding for a community project.

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<b>C230DG</b>	<b>The Courtyard at East Woods</b>	<b>\$90,000</b>
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*County:* Summit

This line item provides funding for a community project.

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<b>C230DH</b>	<b>W.D. Packard Music Hall Elevator</b>	<b>\$200,000</b>
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*County:* Trumbull

This line item provides funding for a community project.

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<b>C230DJ</b>	<b>Tuscarawas County Cultural Arts Center</b>	<b>\$500,000</b>
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*County:* Tuscarawas

This line item provides funding for a community project.

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**C230DK Zoar Bicentennial Village \$12,000**

*County:* Tuscarawas

This line item provides funding for a community project.

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**C230DL Marysville Avalon Theatre Renovations \$300,000**

*County:* Union

This line item provides funding for a community project.

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**C230DM Convoy Opera House \$60,000**

*County:* Van Wert

This line item provides funding for a community project.

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**C230DN Van Wert Historical Society Museum \$112,000**

*County:* Van Wert

This line item provides funding for a community project.

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**C230DP Wassenberg Art Center \$175,000**

*County:* Van Wert

This line item provides funding for a community project.

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**C230DR Warren County Historical Society Handicap Entrance Project \$190,000**

*County:* Warren

This line item provides funding for a community project.

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**C230DS Smithville Community Historical Society \$50,000**

*County:* Wayne

This line item provides funding for a community project.

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**C230DT Wayne County Buckeye Agricultural Museum & Education Center \$400,000**

*County:* Wayne

This line item provides funding for a community project.

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<b>C230DU</b>	<b>Kister Water Mill and Education Center</b>	<b>\$200,000</b>
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*County:* Wayne

This line item provides funding for a community project.

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<b>C230DV</b>	<b>Wayne Center for the Arts</b>	<b>\$150,000</b>
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*County:* Wayne

This line item provides funding for a community project.

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<b>C230DW</b>	<b>West Liberty Town Hall Opera House</b>	<b>\$150,000</b>
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*County:* Logan

This line item provides funding for a community project.

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<b>C230DX</b>	<b>Medina City Parking Deck</b>	<b>\$1,000,000</b>
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*County:* Medina

This line item provides funding for a community project.

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<b>C230DY</b>	<b>Cincinnati Zoo Cheetah Run &amp; Encounter</b>	<b>\$250,000</b>
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*County:* Warren

This line item provides funding for a community project.

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<b>C230DZ</b>	<b>Columbus Zoo - Japanese Macaque Exhibit</b>	<b>\$250,000</b>
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*County:* Delaware

This line item provides funding for a community project.

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<b>C230EA</b>	<b>Cleveland Museum of Art</b>	<b>\$1,100,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C230EB</b>	<b>Unionville Tavern Rehabilitation - Phase I Exterior</b>	<b>\$160,000</b>
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*County:* Lake

This line item provides funding for a community project.

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<b>C230EC</b>	<b>Triumph of Flight</b>	<b>\$250,000</b>
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*County:* Montgomery



This line item provides funding for a community project.

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<b>C230ED</b>	<b>OHS - Historical Center/Ohio Village Buildings</b>	<b>\$300,000</b>
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*County:* Franklin

These funds will be used to replace the existing wooden boardwalks with walks appropriate to the 1890 interpretive period that also improve the safety of and increase accessibility to the buildings in Ohio Village.

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<b>C230J4</b>	<b>Cleveland Museum of Natural History</b>	<b>\$3,300,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C230K1</b>	<b>Historic Strand Theatre Renovation</b>	<b>\$175,000</b>
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*County:* Delaware

This line item provides funding for a community project.

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<b>C230K9</b>	<b>Washington Court House Auditorium</b>	<b>\$100,000</b>
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*County:* Fayette

This line item provides funding for a community project.

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<b>C230L5</b>	<b>CAPA's Renovations of the Palace Theatre</b>	<b>\$250,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C230L7</b>	<b>Sauder Village Experience</b>	<b>\$500,000</b>
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*County:* Lucas

This line item provides funding for a community project.

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<b>C230L9</b>	<b>Ariel Theatre</b>	<b>\$200,000</b>
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*County:* Gallia

This line item provides funding for a community project.

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<b>C230M3</b>	<b>Geauga Lyric Theater Guild</b>	<b>\$200,000</b>
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*County:* Geauga

This line item provides funding for a community project.

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<b>C230M6</b>	<b>Cincinnati Art Museum</b>	<b>\$750,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230M8</b>	<b>Cincinnati Zoo</b>	<b>\$1,750,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230N1</b>	<b>Cincinnati Music Hall</b>	<b>\$500,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C230N8</b>	<b>Steubenville Grand Theatre Restoration Project</b>	<b>\$75,000</b>
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*County:* Jefferson

This line item provides funding for a community project.

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<b>C230N9</b>	<b>South Leroy Meeting House Restoration</b>	<b>\$50,000</b>
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*County:* Lake

This line item provides funding for a community project.

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<b>C230P1</b>	<b>Fine Arts Association Facility Expansion/Renovation</b>	<b>\$650,000</b>
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*County:* Lake

This line item provides funding for a community project.

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<b>C230Q1</b>	<b>Imagination Station</b>	<b>\$200,000</b>
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*County:* Lucas

This line item provides funding for a community project.

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<b>C230Q3</b>	<b>Columbus Zoo - Entry Village Guest Services Improvements</b>	<b>\$500,000</b>
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*County:* Delaware

This line item provides funding for a community project.

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<b>C230Q7</b>	<b>Butler Institute of American Art</b>	<b>\$500,000</b>
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*County:* Mahoning

This line item provides funding for a community project.

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<b>C230Q8</b>	<b>Henry H. Stambaugh Auditorium</b>	<b>\$500,000</b>
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*County:* Mahoning

This line item provides funding for a community project.

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<b>C230Q9</b>	<b>Marion Palace Theatre</b>	<b>\$100,000</b>
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*County:* Marion

This line item provides funding for a community project.

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<b>C230R1</b>	<b>Bradford Railway Museum</b>	<b>\$75,000</b>
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*County:* Miami

This line item provides funding for a community project.

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<b>C230R7</b>	<b>Dayton Art Institute's Centennial - Preservation &amp; Accessibility</b>	<b>\$1,000,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

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<b>C230T2</b>	<b>John Brown House and Grounds Restoration</b>	<b>\$250,000</b>
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*County:* Summit

This line item provides funding for a community project.

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<b>C230T3</b>	<b>Hale Farm &amp; Village Capital Improvement Project</b>	<b>\$100,000</b>
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*County:* Summit

This line item provides funding for a community project.

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<b>C230U2</b>	<b>Folger Home of Avon Lake</b>	<b>\$75,000</b>
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*County:* Lorain

This line item provides funding for a community project.

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<b>C230U3</b>	<b>DeYor Performing Arts Center Heating and Cooling</b>	<b>\$1,250,000</b>
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*County:* Mahoning

This line item provides funding for a community project.

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<b>C230W7</b>	<b>OHS - Lundy House Restoration</b>	<b>\$409,370</b>
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*County:* Jefferson

This line item will provide funding to acquire the Benjamin Lundy House/Free Labor Store property as a state historic site; stabilize the structure's foundations, framing, roofing, and masonry, which are currently in a state of extreme disrepair; and plan for the restoration of the house.

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<b>C230W8</b>	<b>OHS - Cedar Bog Improvements</b>	<b>\$193,600</b>
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*County:* Champaign

This project will provide funds to replace and extend the existing boardwalk through the site to allow wheelchair access. These activities represent the first phase of a two-phase project to make various building and site improvements to the Cedar Bog Nature Preserve.

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<b>C230W9</b>	<b>OHS - Hayes Center Improvements</b>	<b>\$290,400</b>
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*County:* Sandusky

These funds will be used to alter the main entrance of Hayes Presidential Library and Museum to meet ADA accessibility requirements. These activities represent the first phase of a two-phase project to make various building and site improvements to the Hayes Presidential Center.

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<b>C230X1</b>	<b>OHS - Site Energy Conservation</b>	<b>\$239,580</b>
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*County:* Statewide

Following energy audits and lighting upgrades at the Ohio History Center that save operating funds and improve the visitor experience, this project will install low-wattage or LED lighting at several sites, including Adena Mansion and Gardens, Campus Martius Museum, Fort Ancient Museum, Fort Meigs Museum, Johnston Farm Museum, Youngstown Historical Center, and Zane Grey/National Road Museum.

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<b>C230X2</b>	<b>OHS - Collections Storage Facility Object Evaluation</b>	<b>\$400,000</b>
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*County:* Franklin

This project will evaluate and organize the Ohio History Connection's collections in preparation for the eventual move into a new storage facility. Funding will also provide for facility planning and documentation.

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<b>C230X5</b>	<b>OHS - State Archives Shelving</b>	<b>\$3,000,000</b>
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*County:* Franklin

These funds will be used to purchase and install compact storage shelving in the Ohio History Center to provide adequate storage for the current backlog of public records and Ohio newspapers that are awaiting transfer to the State Archives.

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<b>C230X6</b>	<b>OHS - Fort Ancient Earthworks</b>	<b>\$219,440</b>
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*County:* Warren

These funds will be used to restore or stabilize areas along the four-mile perimeter of the earthworks identified as damaged or threatened by erosion. Specifically, the funds will be used to provide erosion control, catch basin replacement, earthwork restoration and stabilization, and archaeological oversight. Funding will address the areas most in need of attention.

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<b>C230Y1</b>	<b>Meigs Township Veterans Monument</b>	<b>\$5,000</b>
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*County:* Adams

This line item provides funding for a community project.

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<b>C230Y2</b>	<b>Serpent Mound</b>	<b>\$50,000</b>
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*County:* Adams

This line item provides funding for a community project.

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<b>C230Y3</b>	<b>Allen County Museum</b>	<b>\$100,000</b>
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*County:* Allen

This line item provides funding for a community project.

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<b>C230Y4</b>	<b>Schine's Theater Restoration</b>	<b>\$300,000</b>
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*County:* Ashland

This line item provides funding for a community project.

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<b>C230Y5</b>	<b>Hayesville Opera House</b>	<b>\$20,000</b>
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*County:* Ashland

This line item provides funding for a community project.

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<b>C230Y6</b>	<b>Ashtabula Maritime and Surface Transportation Museum</b>	<b>\$100,000</b>
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*County:* Ashtabula

This line item provides funding for a community project.

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<b>C230Y7</b>	<b>Ashtabula Covered Bridge Festival Entertainment Pavilion</b>	<b>\$100,000</b>
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*County:* Ashtabula

This line item provides funding for a community project.

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<b>C230Y8</b>	<b>Armstrong Air and Space Museum and STEM Education Center</b>	<b>\$900,000</b>
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*County:* Auglaize

This line item provides funding for a community project.

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<b>C230Y9</b>	<b>Gaslight Theatre Building Renovation Project</b>	<b>\$300,000</b>
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*County:* Brown

This line item provides funding for a community project.

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<b>C230Z1</b>	<b>Caroline Scott Harrison Statue</b>	<b>\$75,000</b>
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*County:* Butler

This line item provides funding for a community project.

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<b>C230Z2</b>	<b>City of Trenton Amphitheatre Cover</b>	<b>\$50,000</b>
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*County:* Butler

This line item provides funding for a community project.

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<b>C230Z3</b>	<b>Historic Batavia Armory</b>	<b>\$300,000</b>
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*County:* Clermont

This line item provides funding for a community project.

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<b>C230Z4</b>	<b>Columbiana County Bowstring Arch Bridge Rehabilitation</b>	<b>\$200,000</b>
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*County:* Columbiana

This line item provides funding for a community project.

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<b>C230Z5</b>	<b>Coshocton Planetarium</b>	<b>\$75,000</b>
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*County:* Coshocton

This line item provides funding for a community project.

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<b>C230Z6</b>	<b>Bedford Historical Society</b>	<b>\$100,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C230Z7</b>	<b>Historical Society of Broadview Heights</b>	<b>\$150,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C230Z8</b>	<b>Brooklyn John Frey Park</b>	<b>\$140,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C230Z9</b>	<b>Chagrin Falls Center Community Arts</b>	<b>\$600,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

**SCHOOL BUILDING PROGRAM ASSISTANCE FUND (7032)**

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<b>C23002</b>	<b>School Building Program Assistance</b>	<b>\$500,000,000</b>
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*County:* Statewide

These moneys are generated from the sale of bonds. Funds received from this item and appropriation items C23001, Public School Buildings, (Fund 7021) and C23014, Classroom Facilities Assistance Program - Lottery Profits, (Fund 7017) will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the School Facilities Commission (SFC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by the SFC.





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**(JSC) JUDICIARY/SUPREME COURT**

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Administrative Building Fund	\$8,373,883
<b>TOTAL - All Funds</b>	<b>\$8,373,883</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C00502    General Building Renovations** **\$8,373,883**

*County:*    Franklin

This capital appropriation will fund two renovation projects at the Thomas J. Moyer Ohio Judicial Center, located at 65 South Front Street in Columbus, which houses the Supreme Court of Ohio. The first project, with a total estimated cost of \$6.6 million, involves major exterior renovations, including marble cladding repairs, reflecting pool restoration and repair, plaza stone and masonry repairs, copper troughs repairs, and the replacement of a number of large original windows (c. 1932).

The second project, with a total estimated cost of \$3.5 million, involves mechanical-HVAC renovations, including the replacement of two absorption chillers with centrifugal chillers and modular hydronic boilers and the installation of additional relief dampers. The project's cost will be funded with \$1.8 million from this capital appropriation plus another \$1.7 million from reappropriated capital money.

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**(MHA) DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES**

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Mental Health Facilities Improvement Fund	\$41,175,000
<b>TOTAL - All Funds</b>	<b>\$41,175,000</b>

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)**

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**C58001 Community Assistance Projects** **\$12,000,000**

*County:* Statewide

Funds will be used for various community capital projects and programs, which may include developing affordable housing with appropriate supportive services, developing treatment oriented residential facilities, inter-departmental planning and development of service and facility needs for special groups of people who have a severe mental disability, developing consumer-oriented, cooperative community services sites, and developing decentralized outpatient service facilities.

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**C58007 Infrastructure Renovations** **\$21,310,000**

*County:* Statewide

These funds will be used for a variety of infrastructure renovations related to safety and security, critical infrastructure, and/or updates to energy and operational efficiencies.

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**C58024 Bellefaire Jewish Children's Home** **\$550,000**

*County:* Cuyahoga

This line item provides funding for a community project.

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**C58026 Cocoon Emergency Shelter** **\$800,000**

*County:* Wood

This line item provides funding for a community project.

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**C58028 Child Focus, Inc.** **\$415,000**

*County:* Brown

This line item provides funding for a community project.

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**C58029 CHOICES for Victims of Domestic Violence Campaign** **\$500,000**

*County:* Franklin

This line item provides funding for a community project.

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<b>C58030</b>	<b>Family Services of Northwest Ohio Adult Crisis Stabilization Unit</b>	<b>\$100,000</b>
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*County:* Henry

This line item provides funding for a community project.

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<b>C58031</b>	<b>Glenbeigh Hospital Multipurpose Building</b>	<b>\$400,000</b>
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*County:* Ashtabula

This line item provides funding for a community project.

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<b>C58032</b>	<b>Ohio Guidestone Residential Treatment Building Renovation</b>	<b>\$350,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C58033</b>	<b>Salvation Army of Greater Cleveland Harbor Light Complex</b>	<b>\$350,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C58034</b>	<b>Greenville East Main Street Recovery Center</b>	<b>\$25,000</b>
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*County:* Darke

This line item provides funding for a community project.

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<b>C58035</b>	<b>Columbus Briggsdale Apartments-Phase II</b>	<b>\$250,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C58036</b>	<b>The Buckeye Ranch, Inc.</b>	<b>\$100,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C58037</b>	<b>Expansion of Lettuce Work</b>	<b>\$250,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C58038</b>	<b>Ravenwood Mental Health Facility Expansion</b>	<b>\$500,000</b>
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*County:* Geauga

This line item provides funding for a community project.

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<b>C58039</b>	<b>Cincinnati Center for Addiction Treatment Expansion</b>	<b>\$2,000,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C58040</b>	<b>Painesville Mental Health Services Agency</b>	<b>\$200,000</b>
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*County:* Lake

This line item provides funding for a community project.

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<b>C58041</b>	<b>Tri-County Board of Recovery and Mental Health Services</b>	<b>\$500,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

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<b>C58042</b>	<b>McKinley Hall Renovation</b>	<b>\$75,000</b>
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*County:* Stark

This line item provides funding for a community project.

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<b>C58043</b>	<b>Glenway Outpatient Opiate Facility</b>	<b>\$200,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C58044</b>	<b>Alvis Women Community Reentry Project</b>	<b>\$50,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C58045</b>	<b>Daybreak Youth Shelter and Employment Center</b>	<b>\$250,000</b>
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*County:* Montgomery

This line item provides funding for a community project.



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**(OSD) OHIO SCHOOL FOR THE DEAF**

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Administrative Building Fund	\$3,105,134
<b>TOTAL - All Funds</b>	<b>\$3,105,134</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C22107 Renovations and Improvements** **\$250,000**

*County:* Franklin

These funds will be used for any necessary emergency repairs of campus buildings and infrastructure.

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**C22111 Staff Building Windows and Repairs** **\$159,000**

*County:* Franklin

These funds will be used to replace and repair the remaining 62-year-old, single pane windows original to the staff building. Half of the windows in the building were replaced using funding appropriated in H.B. 562 of the 127th General Assembly.

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**C22114 Dormitory Construction** **\$2,503,000**

*County:* Franklin

These funds will be used to construct two additional campus dormitories, which will replace the remaining dormitory buildings built in 1954. These two buildings were originally planned to be built along with the six other dormitories that were completed at the same time as OSD's new school building, but were not ultimately constructed due to budget constraints.

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**C22116 Old Campus Building Demolition** **\$193,134**

*County:* Franklin

These funds will be used to demolish an unused primary education building and reface an adjoining building. The funds will also be used to raze an antiquated vocational building.

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**(PWC) PUBLIC WORKS COMMISSION**

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State Capital Improvements Fund	\$350,000,000
State Capital Improvements Revolving Loan Fund	\$75,400,000
Clean Ohio Conservation Fund	\$75,000,000
<b>TOTAL - All Funds</b>	<b>\$500,400,000</b>

**STATE CAPITAL IMPROVEMENTS FUND (7038)**

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**C15000 Local Public Infrastructure/State CIP** **\$350,000,000**

*County:* Statewide

This appropriation will fund program years 30 and 31 of the State Capital Improvement Program (SCIP), which provides low-interest loans and grants to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, wastewater collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. For this two-year period, the State Capital Improvements Fund (Fund 7038) is expected to receive \$175 million in bond proceeds each year, with debt service paid from the GRF. All repayments of loans made under SCIP are deposited into the Revolving Loan Fund (Fund 7040).

**STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)**

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**C15030 Revolving Loan** **\$75,400,000**

*County:* Statewide

These funds provide additional revolving loan funds to supplement the State Capital Improvement Program (SCIP). The revolving loans are approved through SCIP, and loan principal and interest are repaid by local governments into Fund 7040. Once all repayments are collected from the local governments in a particular district, PWC reallocates the collective sum of a district's loan repayments back to the district's Public Works Integrating Committees, which then re-loan or "revolve" the funds for new capital improvements. The loans are typically for 20-year terms with 0% interest rates.

**CLEAN OHIO CONSERVATION FUND (7056)**

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**C15060 Clean Ohio Conservation Program** **\$75,000,000**

*County:* Statewide

This appropriation provides funding for local governments and non-profit organizations to acquire and develop open space and undertake riparian corridor enhancement projects under PWC's allocation for the Clean Ohio Conservation Program. During the FY 2017-FY 2018 capital biennium, PWC expects to approve over 150 of these projects. Investment income generated from the bond proceeds covers PWC's costs for administering the program.