



# Capital Item Analysis

Capital Appropriations  
(FY 2019 – FY 2020)

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## CAPITAL APPROPRIATIONS BY FUND

<b>FUND</b>	<b>NAME</b>	<b>AMOUNT</b>
2080	Underground Parking Garage Operating Fund	\$1,730,000
3190	Nursing Home-Federal Fund	\$9,081,005
3420	Army National Guard Service Contract Fund	\$21,055,366
4A90	Special Administrative Fund	\$1,287,223
5180	Oil and Gas Well Fund	\$1,150,000
5340	Armory Improvements	\$1,000,000
5460	State Fire Marshal Fund	\$3,172,500
5KZ0	Building Improvement Fund	\$39,424,700
5TM0	Public Safety-Highway Purposes	\$10,600,000
6040	Veterans' Home Improvement Fund	\$7,528,067
7015	Wildlife Fund	\$31,610,000
7017	Lottery Profits Education Fund	\$50,000,000
7021	Public School Building Fund	\$75,000,000
7040	State Capital Improvements Revolving Loan Fund	\$89,000,000
<b>Cash</b>		<b>\$341,638,861</b>
7026	Administrative Building Fund	\$104,428,084
7027	Adult Correctional Building Fund	\$220,024,071
7028	Juvenile Correctional Building Fund	\$22,497,797
7029	Transportation Building Fund	\$60,000,000
7030	Cultural and Sports Facilities Building Fund	\$78,025,500
7031	Ohio Parks and Natural Resources Fund	\$33,344,625
7032	School Building Program Assistance Fund	\$475,000,000
7033	Mental Health Facilities Improvement Fund	\$199,380,600
7034	Higher Education Improvement Fund	\$484,969,410
7035	Parks and Recreation Improvement Fund	\$151,558,136
7038	State Capital Improvements Fund	\$350,000,000
7046	Coal Research and Development Fund	\$5,000,000
7056	Clean Ohio Conservation Fund	\$75,000,000
7057	Clean Ohio Agricultural Easement Fund	\$12,500,000
7061	Clean Ohio Trail Fund	\$12,500,000
<b>Debt Supported</b>		<b>\$2,284,228,223</b>
<b>TOTAL</b>		<b>\$2,625,867,084</b>

## CAPITAL APPROPRIATIONS BY AGENCY

AGENCY		AMOUNT
ADJ	Adjutant General	\$31,476,805
AGO	Attorney General	\$3,813,752
AGR	Department of Agriculture	\$17,717,000
BOR	Department of Higher Education	\$483,382,500
COM	Department of Commerce	\$3,697,500
CSR	Capitol Square Review and Advisory Board	\$3,000,000
DAS	Department of Administrative Services	\$105,674,700
DDD	Department of Developmental Disabilities	\$30,775,000
DEV	Development Services Agency	\$5,000,000
DNR	Department of Natural Resources	\$234,618,104
DOT	Department of Transportation	\$60,200,000
DPS	Department of Public Safety	\$12,400,000
DRC	Department of Rehabilitation and Correction	\$220,024,071
DVS	Department of Veterans Services	\$16,609,072
DYS	Department of Youth Services	\$22,497,797
ETC	Broadcast Educational Media Commission	\$1,586,910
EXP	Expositions Commission	\$7,000,000
FCC	Ohio Facilities Construction Commission	\$681,525,500
JFS	Department of Job and Family Services	\$1,287,223
JSC	Judiciary/Supreme Court	\$513,000
MHA	Department of Mental Health and Addiction Services	\$168,605,600
OSB	Ohio State School for the Blind	\$225,500
OSD	Ohio School for the Deaf	\$237,050
PWC	Public Works Commission	\$514,000,000
<b>TOTAL</b>		<b>\$2,625,867,084</b>

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Administrative Building Fund (7026)</b>	
Adjutant General	\$9,421,439
Attorney General	\$3,813,752
Department of Agriculture	\$5,217,000
Department of Commerce	\$525,000
Capitol Square Review and Advisory Board	\$1,270,000
Department of Administrative Services	\$66,250,000
Department of Natural Resources	\$4,455,343
Department of Transportation	\$200,000
Department of Public Safety	\$1,800,000
Expositions Commission	\$7,000,000
Ohio Facilities Construction Commission	\$3,500,000
Judiciary/Supreme Court	\$513,000
Ohio State School for the Blind	\$225,500
Ohio School for the Deaf	\$237,050
<b>Adult Correctional Building Fund (7027)</b>	
Department of Rehabilitation and Correction	\$220,024,071
<b>Armory Improvements Fund (5340)</b>	
Adjutant General	\$1,000,000
<b>Army National Guard Service Contract Fund (3420)</b>	
Adjutant General	\$21,055,366
<b>Building Improvement Fund (5KZ0)</b>	
Department of Administrative Services	\$39,424,700
<b>Clean Ohio Agricultural Easement Fund (7057)</b>	
Department of Agriculture	\$12,500,000
<b>Clean Ohio Conservation Fund (7056)</b>	
Public Works Commission	\$75,000,000
<b>Clean Ohio Trail Fund (7061)</b>	
Department of Natural Resources	\$12,500,000
<b>Coal Research and Development Fund (7046)</b>	
Development Services Agency	\$5,000,000
<b>Cultural and Sports Facilities Building Fund (7030)</b>	
Ohio Facilities Construction Commission	\$78,025,500
<b>Higher Education Improvement Fund (7034)</b>	
Broadcast Educational Media Commission	\$1,586,910
Department of Higher Education	\$483,382,500

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
<b>Juvenile Correctional Building Fund (7028)</b>	
Department of Youth Services	\$22,497,797
<b>Lottery Profits Education Fund (7017)</b>	
Ohio Facilities Construction Commission	\$50,000,000
<b>Mental Health Facilities Improvement Fund (7033)</b>	
Department of Developmental Disabilities	\$30,775,000
Department of Mental Health and Addiction Services	\$168,605,600
<b>Nursing Home-Federal Fund (3190)</b>	
Department of Veterans Services	\$9,081,005
<b>Ohio Parks &amp; Natural Resources Fund (7031)</b>	
Department of Natural Resources	\$33,344,625
<b>Oil and Gas Well Fund (5180)</b>	
Department of Natural Resources	\$1,150,000
<b>Parks &amp; Recreation Improvement Fund (7035)</b>	
Department of Natural Resources	\$151,558,136
<b>Public Safety - Highway Purposes Fund (5TM0)</b>	
Department of Public Safety	\$10,600,000
<b>Public School Building Fund (7021)</b>	
Ohio Facilities Construction Commission	\$75,000,000
<b>School Building Program Assistance Fund (7032)</b>	
Ohio Facilities Construction Commission	\$475,000,000
<b>Special Administrative Fund (4A90)</b>	
Department of Job and Family Services	\$1,287,223
<b>State Capital Improvements Fund (7038)</b>	
Public Works Commission	\$350,000,000
<b>State Capital Improvements Revolving Loan Fund (7040)</b>	
Public Works Commission	\$89,000,000
<b>State Fire Marshal Fund (5460)</b>	
Department of Commerce	\$3,172,500
<b>Transportation Building Fund (7029)</b>	
Department of Transportation	\$60,000,000
<b>Underground Parking Garage Operating Fund (2080)</b>	
Capitol Square Review and Advisory Board	\$1,730,000
<b>Veterans' Home Improvement Fund (6040)</b>	
Department of Veterans Services	\$7,528,067
<b>Wildlife Fund (7015)</b>	

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Department of Natural Resources	\$31,610,000
<b>TOTAL</b>	<b>\$2,625,867,084</b>

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>ADJ Adjutant General</b>	
Administrative Building Fund (7026)	\$9,421,439
Armory Improvements Fund (5340)	\$1,000,000
Army National Guard Service Contract Fund (3420)	\$21,055,366
<b>AGO Attorney General</b>	
Administrative Building Fund (7026)	\$3,813,752
<b>AGR Department of Agriculture</b>	
Administrative Building Fund (7026)	\$5,217,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
<b>BOR Department of Higher Education</b>	
Higher Education Improvement Fund (7034)	\$483,382,500
<b>COM Department of Commerce</b>	
Administrative Building Fund (7026)	\$525,000
State Fire Marshal Fund (5460)	\$3,172,500
<b>CSR Capitol Square Review and Advisory Board</b>	
Administrative Building Fund (7026)	\$1,270,000
Underground Parking Garage Operating Fund (2080)	\$1,730,000
<b>DAS Department of Administrative Services</b>	
Administrative Building Fund (7026)	\$66,250,000
Building Improvement Fund (5KZ0)	\$39,424,700
<b>DDD Department of Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund (7033)	\$30,775,000
<b>DEV Development Services Agency</b>	
Coal Research and Development Fund (7046)	\$5,000,000
<b>DNR Department of Natural Resources</b>	
Administrative Building Fund (7026)	\$4,455,343
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$33,344,625
Oil and Gas Well Fund (5180)	\$1,150,000
Parks & Recreation Improvement Fund (7035)	\$151,558,136
Wildlife Fund (7015)	\$31,610,000
<b>DOT Department of Transportation</b>	
Administrative Building Fund (7026)	\$200,000
Transportation Building Fund (7029)	\$60,000,000



## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND		AMOUNT
<b>DPS</b>	<b>Department of Public Safety</b>	
	Administrative Building Fund (7026)	\$1,800,000
	Public Safety - Highway Purposes Fund (5TM0)	\$10,600,000
<b>DRC</b>	<b>Department of Rehabilitation and Correction</b>	
	Adult Correctional Building Fund (7027)	\$220,024,071
<b>DVS</b>	<b>Department of Veterans Services</b>	
	Nursing Home-Federal Fund (3190)	\$9,081,005
	Veterans' Home Improvement Fund (6040)	\$7,528,067
<b>DYS</b>	<b>Department of Youth Services</b>	
	Juvenile Correctional Building Fund (7028)	\$22,497,797
<b>ETC</b>	<b>Broadcast Educational Media Commission</b>	
	Higher Education Improvement Fund (7034)	\$1,586,910
<b>EXP</b>	<b>Expositions Commission</b>	
	Administrative Building Fund (7026)	\$7,000,000
<b>FCC</b>	<b>Ohio Facilities Construction Commission</b>	
	Administrative Building Fund (7026)	\$3,500,000
	Cultural and Sports Facilities Building Fund (7030)	\$78,025,500
	Lottery Profits Education Fund (7017)	\$50,000,000
	Public School Building Fund (7021)	\$75,000,000
	School Building Program Assistance Fund (7032)	\$475,000,000
<b>JFS</b>	<b>Department of Job and Family Services</b>	
	Special Administrative Fund (4A90)	\$1,287,223
<b>JSC</b>	<b>Judiciary/Supreme Court</b>	
	Administrative Building Fund (7026)	\$513,000
<b>MHA</b>	<b>Department of Mental Health and Addiction Services</b>	
	Mental Health Facilities Improvement Fund (7033)	\$168,605,600
<b>OSB</b>	<b>Ohio State School for the Blind</b>	
	Administrative Building Fund (7026)	\$225,500
<b>OSD</b>	<b>Ohio School for the Deaf</b>	
	Administrative Building Fund (7026)	\$237,050
<b>PWC</b>	<b>Public Works Commission</b>	
	Clean Ohio Conservation Fund (7056)	\$75,000,000
	State Capital Improvements Fund (7038)	\$350,000,000
	State Capital Improvements Revolving Loan Fund (7040)	\$89,000,000
<b>TOTAL</b>		<b>\$2,625,867,084</b>

## NEW DEBT AUTHORIZATION

AGENCY/FUND	AMOUNT
<b>Ohio Public Facilities Commission</b>	
Coal Research and Development Fund (7046)	\$2,000,000
Ohio Parks and Natural Resources Fund (7031)	\$24,000,000
School Building Program Assistance Fund (7032)	\$375,000,000
Higher Education Improvement Fund (7034)	\$429,000,000
State Capital Improvements Fund (7038)	\$325,000,000
Clean Ohio Conservation Fund (7056)	\$75,000,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
Clean Ohio Trail Fund (7061)	\$12,500,000
<b>Total Ohio Public Facilities Commission</b>	<b>\$1,255,000,000</b>
<b>Treasurer of State</b>	
Cultural and Sports Facilities Building Fund (7030)	\$69,000,000
Mental Health Facilities Improvement Fund (7033)	\$193,000,000
Administrative Building Fund (7026)	\$90,800,000
Parks and Recreation Improvement Fund (7035)	\$119,000,000
Adult Correctional Building Fund (7027)	\$200,000,000
Juvenile Correctional Building Fund (7028)	\$21,000,000
Transportation Building Fund (7029)	\$44,000,000
<b>Total Treasurer of State</b>	<b>\$736,800,000</b>
<b>TOTAL</b>	<b>\$1,991,800,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Statewide</b>				
Adjutant General	7026	C74535	Renovations and Improvements	\$5,561,505
Adjutant General	3420	C74537	Renovation Projects - Federal Share	\$10,330,366
Adjutant General	7026	C74541	Armory Technology Infrastructure	\$120,000
Adjutant General	5340	C74542	Renovations and Improvements	\$1,000,000
Department of Agriculture	7057	C70009	Clean Ohio Agricultural Easement	\$12,500,000
Department of Administrative Services	7026	C10011	Statewide Communications System	\$7,000,000
Department of Administrative Services	5KZ0	C10035	Building Improvement	\$39,424,700
Department of Developmental Disabilities	7033	C59004	Community Assistance Projects	\$24,000,000
Development Services Agency	7046	C19505	Coal Research and Development	\$5,000,000
Department of Natural Resources	7061	C72514	Clean Ohio Trail Fund	\$12,500,000
Department of Natural Resources	7031	C72549	Facilities Development	\$1,500,000
Department of Natural Resources	7035	C725A0	State Parks, Campgrounds, Lodges, Cabins	\$57,554,343
Department of Natural Resources	7015	C725B0	Access Development	\$15,000,000
Department of Natural Resources	7015	C725B6	Upgrade Underground Fuel Tanks	\$460,000
Department of Natural Resources	7031	C725E1	Local Parks Projects Statewide	\$6,668,925
Department of Natural Resources	7031	C725E5	Project Planning	\$1,147,700
Department of Natural Resources	7035	C725E6	Project Planning	\$4,082,793
Department of Natural Resources	7031	C725M0	Dam Rehabilitation	\$11,928,000
Department of Natural Resources	7035	C725N6	Wastewater/Water Systems Upgrades	\$8,955,000
Department of Natural Resources	7031	C725N8	Operations Facilities Development	\$1,000,000
Department of Natural Resources	7035	C725R3	State Parks Renovations/Upgrades	\$8,140,000
Department of Natural Resources	7035	C725R4	Dam Rehabilitation - Parks	\$33,125,000
Department of Natural Resources	5180	C725U6	Oil and Gas Facilities	\$1,150,000
Department of Transportation	7029	C77705	Statewide Land and Buildings	\$60,000,000
Department of Public Safety	5TM0	C76000	Platform Scales Improvements	\$350,000
Department of Public Safety	5TM0	C76043	Minor Capital Projects	\$2,500,000
Department of Public Safety	5TM0	C76050	OSHP Dispatch Center Renovations and Improvements	\$1,500,000
Department of Rehabilitation and Correction	7027	C50105	Water System/Plant Improvements	\$10,377,795
Department of Rehabilitation and Correction	7027	C50136	General Building Renovations	\$203,595,026
Department of Youth Services	7028	C47001	Fire Suppression, Safety, and Security	\$4,072,047
Department of Youth Services	7028	C47002	General Institutional Renovations	\$7,906,936

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Youth Services	7028	C47003	Community Rehabilitation Centers	\$1,658,937
Department of Youth Services	7028	C47007	Local Juvenile Detention Centers	\$1,378,492
Ohio Facilities Construction Commission	7021	C23001	Public School Buildings	\$75,000,000
Ohio Facilities Construction Commission	7032	C23002	School Building Program Assistance	\$475,000,000
Ohio Facilities Construction Commission	7017	C23014	Classroom Facilities Assistance Program - Lottery Profits	\$50,000,000
Ohio Facilities Construction Commission	7026	C23016	Energy Conservation Projects	\$2,000,000
Ohio Facilities Construction Commission	7030	C23024	OHS - Statewide Site Exhibit Renovation	\$650,000
Ohio Facilities Construction Commission	7030	C23025	OHS - Statewide Site Repairs	\$1,615,000
Ohio Facilities Construction Commission	7030	C23028	OHS - Basic Renovations and Emergency Repairs	\$1,000,000
Ohio Facilities Construction Commission	7026	C230E5	State Agency Planning/Assessment	\$1,500,000
Ohio Facilities Construction Commission	7030	C230X1	OHS - Site Energy Conservation	\$305,000
Department of Higher Education	7034	C23516	Ohio Library and Information Network	\$13,844,808
Department of Higher Education	7034	C23524	Supplemental Renovations - Library Depositories	\$447,000
Department of Higher Education	7034	C23529	Workforce Based Training and Equipment	\$8,000,000
Department of Higher Education	7034	C23530	Technology Initiatives	\$2,500,000
Department of Higher Education	7034	C23532	OARnet	\$10,203,116
Department of Higher Education	7034	C23551	Ohio Innovation Exchange	\$400,000
Department of Higher Education	7034	C23563	Ohio Cyber Range	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Community Assistance Projects - Statewide	\$12,000,000
Department of Mental Health and Addiction Services	7033	C58048	Community Resiliency Projects	\$20,000,000
Public Works Commission	7038	C15000	Local Public Infrastructure/State CIP	\$350,000,000
Public Works Commission	7040	C15030	Revolving Loan	\$89,000,000
Public Works Commission	7056	C15060	Clean Ohio Conservation Program	\$75,000,000
<b>Total Statewide</b>				<b>\$1,750,952,489</b>
<b>Multi-County</b>				
Adjutant General (Franklin, Portage, Ross)	3420	C74539	Renovations and Improvements - Federal	\$10,725,000
Attorney General (Madison, Summit)	7026	C05517	General Building Renovations	\$200,000
Department of Developmental Disabilities (Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca)	7033	C59034	Statewide Developmental Centers	\$4,500,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources (Morgan, Muskingum, Washington)	7035	C725C4	Muskingum River Lock and Dam	\$6,800,000
Department of Natural Resources (Statewide, Scioto)	7031	C725K0	State Park Renovations/Upgrading	\$1,100,000
Department of Natural Resources (Statewide, Adams, Auglaize, Delaware, Erie, Greene, Guernsey, Jefferson, Licking, Madison, Medina, Pike)	7015	C725K9	Wildlife Area Building Development/Renovation	\$9,950,000
Department of Natural Resources (Erie, Hocking, Lucas, Ross, Vinton)	7026	C725N7	District Office Renovations	\$2,455,343
Department of Natural Resources	7031	C725T3	Healthy Lake Erie Initiative	\$10,000,000
Department of Rehabilitation and Correction (Montgomery, Ross)	7027	C50114	Community Residential Program	\$1,526,250
Department of Veterans Services (Brown, Erie)	6040	C90081	Information Technology State	\$630,000
Department of Veterans Services (Brown, Erie)	3190	C90082	Information Technology Federal	\$1,170,000
Broadcast Educational Media Commission	7034	C37410	Ohio Radio Reading Services	\$19,396
Broadcast Educational Media Commission (Athens, Cuyahoga, Franklin, Hamilton, Lucas, Montgomery, Portage, Wood)	7034	C37421	Ohio Educational Television	\$1,004,875
Ohio Facilities Construction Commission (Franklin, Ross, Tuscarawas)	7030	C230E6	OHS - Exhibits Native American Sites	\$100,000
Ohio University - Regional Campuses (Belmont, Ross)	7034	C30164	Building Exterior Improvements - Regional Campuses	\$1,016,685
Ohio University - Regional Campuses (Belmont, Fairfield, Lawrence, Ross)	7034	C30171	Campus Infrastructure Improvements - Regional Campuses	\$2,390,685
Owens Community College (Hancock, Wood)	7034	C38824	Access Improvement Projects	\$550,000
Department of Mental Health and Addiction Services (Athens, Franklin, Hamilton, Lucas, Stark, Summit)	7033	C58007	Infrastructure Renovations	\$15,085,600
<b>Total Multi-County</b>				<b>\$69,223,834</b>
<b>Adams</b>				
Department of Natural Resources	7035	C725E2	Adams County Splash Pad	\$250,000
Ohio Facilities Construction Commission	7030	C230C8	Serpent Mound	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Adams County Wilson Children's Home	\$250,000
<b>Total Adams</b>				<b>\$550,000</b>
<b>Allen</b>				
Department of Transportation	7026	C77706	Allen County Building Demolition	\$200,000
Legislative Service Commission				

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Rehabilitation and Correction	7027	C50100	Allen County Jail Facility	\$100,000
The Ohio State University - Lima	7034	C315GD	Reed Hall Restroom Renovations - Lima	\$300,000
The Ohio State University - Lima	7034	C315GE	Parking Lot/Sidewalk Renovations - Lima	\$700,000
The Ohio State University - Lima	7034	C315GF	Outdoor Lighting Renovations -	\$700,000
James A. Rhodes State College (Lima Technical College)	7034	C38100	Basic Renovations	\$500,000
James A. Rhodes State College (Lima Technical College)	7034	C38117	IT Infrastructure	\$1,901,112
Department of Job and Family Services	4A90	C60007	Lima Office Improvements	\$884,520
Department of Mental Health and Addiction Services	7033	C58001	Cornerstone of Hope - Allen County	\$200,000
<b>Total Allen</b>				<b>\$5,485,632</b>
<b>Ashland</b>				
Department of Natural Resources	7035	C725E2	2019 Loudonville Swimming Pool Improvements Project	\$75,000
Department of Natural Resources	7035	C725E2	Ashland Brookside Tennis Courts	\$300,000
Department of Natural Resources	7035	C725E2	Shiloh Firestone Park Restoration	\$12,000
Ohio Facilities Construction Commission	7030	C230FM	Schine's Theater	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Freer Children's County Home	\$170,000
<b>Total Ashland</b>				<b>\$1,057,000</b>
<b>Ashtabula</b>				
Department of Agriculture	7026	C70022	Ashtabula County Agricultural Facility Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Indian Mound Park & Cultural Education Project	\$60,000
Department of Natural Resources	7035	C725E2	Grand River Conservation Campus	\$385,000
Department of Youth Services	7028	C47027	Ashtabula Juvenile Court Resources & Reporting Center Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Ashtabula Lighthouse Restoration & Preservation	\$280,000
Ohio Facilities Construction Commission	7030	C230FM	Historic 19th Century Jefferson Depot Village	\$22,500
Ohio Facilities Construction Commission	7030	C230FM	Platt R. Spencer House Preservation	\$25,000
Kent State University - Ashtabula	7034	C270I7	Library Asbestos Abatement and Restroom Installation - Ashtabula	\$800,000
<b>Total Ashtabula</b>				<b>\$2,322,500</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Athens</b>				
Ohio Facilities Construction Commission	7030	C230FM	Southeast Ohio History Center Renovation Project	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Stuart's Opera House Renovation	\$75,000
Ohio University - Main	7034	C30075	Infrastructure Improvements	\$1,535,139
Ohio University - Main	7034	C30136	Building Envelope Restorations	\$1,376,098
Ohio University - Main	7034	C30157	Building and Safety System Improvements	\$5,300,000
Ohio University - Main	7034	C30158	Academic Space Improvements	\$14,000,000
Hocking College	7034	C36321	Workforce Development and Training Center Renovation	\$755,000
Hocking College	7034	C36326	Technology Media Workforce Center	\$1,200,000
Hocking College	7034	C36327	Public Safety and Natural Resources Program Laboratory Renovation and Expansion	\$1,100,742
<b>Total Athens</b>				<b>\$25,441,979</b>
<b>Auglaize</b>				
Department of Natural Resources	7035	C725E2	Grand Lake Shoreline Water Quality Improvements	\$250,000
Department of Natural Resources	7035	C725E2	St. Mary's Splash Pad	\$100,000
Department of Natural Resources	7035	C725E2	New Bremen Bike Path	\$250,000
Ohio Facilities Construction Commission	7030	C230Y8	Armstrong Air and Space Museum and STEM Education Center	\$500,000
<b>Total Auglaize</b>				<b>\$1,100,000</b>
<b>Belmont</b>				
Department of Natural Resources	7035	C725E2	Epworth Park Walking Trail Project	\$20,000
Department of Natural Resources	7035	C725E2	Powhatan Point Marina Improvement Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Great Stone Viaduct Park	\$100,000
Ohio University - Main	7034	C30172	James E. Carnes Convention Center	\$200,000
Belmont Technical College	7034	C36800	Basic Renovations	\$644,054
Belmont Technical College	7034	C36809	Industrial Trades Center	\$500,000
<b>Total Belmont</b>				<b>\$1,664,054</b>
<b>Brown</b>				
Department of Agriculture	7026	C70022	Brown County Agricultural Facility Improvements	\$150,000
Department of Veterans Services	6040	C90076	Georgetown Equipment State	\$225,000
Department of Veterans Services	3190	C90077	Georgetown Renovation Federal	\$1,330,575
Department of Veterans Services	6040	C90078	Georgetown Renovation State	\$1,214,939

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Veterans Services	6040	C90079	Georgetown Facility Addition State	\$1,346,886
Department of Veterans Services	3190	C90080	Georgetown Facility Addition Federal	\$2,501,360
Ohio Facilities Construction Commission	7030	C230FM	Gaslight District Renovation Project	\$250,000
<b>Total Brown</b>				<b>\$7,018,760</b>
<b>Butler</b>				
Department of Natural Resources	7035	C725E2	Monroe Crossings Park	\$165,000
Department of Natural Resources	7035	C725E2	Miami Canal Trail Extension at Gilmore MetroPark	\$350,000
Department of Natural Resources	7035	C725E2	Voice of America Park Turf Fields	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Sorg Opera House Renovation	\$250,000
Miami University - Hamilton	7034	C28502	Basic Renovations - Hamilton	\$800,000
Miami University - Middletown	7034	C28503	Basic Renovations - Middletown	\$400,000
Miami University - Main	7034	C28581	Pearson Hall Renovation	\$19,523,586
Miami University - Main	7034	C28591	Butler Tech Manufacturing Center	\$200,000
Miami University - Main	7034	C28592	Middletown Regional Airport Aviation Workforce Training Center	\$750,000
Miami University - Main	7034	C28593	Hillel Building Improvements	\$400,000
<b>Total Butler</b>				<b>\$23,188,586</b>
<b>Carroll</b>				
Department of Natural Resources	7035	C725E2	Carroll Community Park	\$40,000
<b>Total Carroll</b>				<b>\$40,000</b>
<b>Champaign</b>				
Ohio Facilities Construction Commission	7030	C230FM	Champaign Aviation Museum Work & Education Space	\$350,000
<b>Total Champaign</b>				<b>\$350,000</b>
<b>Clark</b>				
Ohio Facilities Construction Commission	7030	C230FM	Springfield Museum of Art Improvements	\$250,000
Clark State Community College	7034	C38520	Springfield Downtown Parking Facility	\$800,000
Clark State Community College	7034	C38527	Rhodes Hall and Applied Science Center Renovation	\$2,562,895
Clark State Community College	7034	C38528	Clark State Performing Arts Center and Conference Center	\$400,000
Clark State Community College	7034	C38530	Precision Agriculture Land Laboratory	\$200,000
<b>Total Clark</b>				<b>\$4,212,895</b>



## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Clermont</b>				
Department of Natural Resources	7035	C725E2	Pierce Park Learning and History Trail Improvements	\$275,000
Department of Natural Resources	7035	C725E2	Valley View Outdoor Classroom	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Milford Leming House Improvements	\$60,000
University of Cincinnati - Main	7034	C266A7	Empower Youth Long Barn Renovations	\$50,000
Cincinnati State Technical and Community College	7034	C36142	Mercy Health Dental Residency Operation Rooms	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Child Focus Opiate Addiction Supervised Visitation Facility at Batavia	\$50,000
<b>Total Clermont</b>				<b>\$1,060,000</b>
<b>Clinton</b>				
Department of Agriculture	7026	C70022	Clinton County Agricultural Facility Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Clinton County to Little Miami Scenic Trail Connector	\$250,000
Department of Natural Resources	7035	C725E2	Wilmington Parks	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Clinton County Police and Fire Memorial	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Murphy Theatre Improvements	\$750,000
Southern State Community College	7034	C32219	Clinton-Warren Joint Fire District Building	\$200,000
Southern State Community College	7034	C32221	Laurel Oaks Career Campus	\$1,500,000
Sinclair Community College	7034	C37735	Clinton County Airport Equipment and Facilities Complex	\$1,000,000
<b>Total Clinton</b>				<b>\$4,450,000</b>
<b>Columbiana</b>				
Department of Rehabilitation and Correction	7027	C50100	Columbiana County Jail	\$250,000
Kent State University - East Liverpool	7034	C270I8	Purinton Hall Roof Replacement - East Liverpool	\$650,000
Kent State University - Salem	7034	C270I9	Main Classroom Building Partial Roof Replacement - Salem	\$400,000
<b>Total Columbiana</b>				<b>\$1,300,000</b>
<b>Coshocton</b>				
Department of Natural Resources	7015	C725L9	Dam Rehabilitation	\$6,200,000
Department of Mental Health and Addiction Services	7033	C58001	Coshocton County First Step Family Violence Intervention Services Building	\$50,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Coshocton</b>				<b>\$6,250,000</b>
<b>Crawford</b>				
Department of Natural Resources	7035	C725E2	Schines Park Stage	\$125,000
Department of Natural Resources	7035	C725E2	The REC at Crawford Commons Facility	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Bucyrus Bicentennial Arch Project	\$25,000
<b>Total Crawford</b>				<b>\$650,000</b>
<b>Cuyahoga</b>				
Department of Developmental Disabilities	7033	C59063	Villa San Bernardo Renovations	\$250,000
Department of Natural Resources	7035	C725E2	Fairview Park Indoor Pool & Aquatics Center	\$100,000
Department of Natural Resources	7035	C725E2	James Day Park Splash Pad	\$50,000
Department of Natural Resources	7035	C725E2	Cuyahoga Franklin Hill Stabilization	\$2,500,000
Department of Natural Resources	7035	C725E2	Michael A. Reis Park Playground	\$35,000
Department of Natural Resources	7035	C725E2	Maple Heights Recreation Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Solon-Chagrin Falls Multi-purpose Trail	\$300,000
Department of Natural Resources	7035	C725E2	Chagrin Falls Chagrin River Retaining Walls	\$200,000
Department of Natural Resources	7035	C725E2	Cahoon Memorial Park Improvements	\$130,000
Department of Youth Services	7028	C47025	Cuyahoga Housing Replacement	\$6,981,385
Ohio Facilities Construction Commission	7030	C230FM	Lake Erie Nature and Science Center Improvements	\$15,000
Ohio Facilities Construction Commission	7030	C230FM	Mayfield Civic Center Theater Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Lake View Cemetery Garfield Memorial Preservation	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Glenville Arts Campus	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Frostville Museum Schoolhouse	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	LaSalle Arts & Media Center Redevelopment	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Cozad-Bates House Interpretive Center and Cultural Park Renovations	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Karamu House	\$700,000
Ohio Facilities Construction Commission	7030	C230FM	Gordon Square Arts District Theatre Renovations	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	El Mercado at La Villa Hispana Cultural Revitalization	\$100,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Art Holden Terrace	\$1,250,000
Ohio Facilities Construction Commission	7030	C230FM	Flats East Bank Performance Stage	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Contemporary Art	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	BAYarts Huntington Playhouse Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Levi Scofield Mansion Transformation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Rose Hill Museum Repairs	\$62,000
Ohio Facilities Construction Commission	7030	C230FM	2018 North Royalton Cemetery Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Natural History Phase II	\$2,500,000
Ohio Facilities Construction Commission	7030	C230FM	Lilly Weston House Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Pepper Pike Community Theater	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	The Music Settlement	\$550,000
Department of Higher Education	7034	C23564	Ohio Aerospace Institute Improvements	\$150,000
Cleveland State University	7034	C26064	Engaged Learning Laboratories	\$7,341,000
Cleveland State University	7034	C26065	Main Classroom Renovation	\$5,525,000
Cleveland State University	7034	C26069	Cleveland Institute of Art Renovation	\$350,000
Cleveland State University	7034	C26078	Rhodes Tower Elevator Modernization	\$1,425,000
Cleveland State University	7034	C26079	Rhodes Tower Restroom Renovation	\$1,150,000
Cleveland State University	7034	C26080	University Hospitals Harrington Heart and Vascular Institute	\$350,000
Cleveland State University	7034	C26081	Bay Village Emergency Boat Shelter	\$32,500
Kent State University - Main	7034	C270F3	Severance Hall Improvements	\$1,250,000
Kent State University - Main	7034	C270J4	Notre Dame College Performing Arts Center Renovations	\$200,000
Cuyahoga Community College	7034	C37838	Structural Concrete Repairs	\$13,500,000
Cuyahoga Community College	7034	C37844	Rock and Roll Hall of Fame Museum 2.0	\$400,000
Cuyahoga Community College	7034	C37852	East Campus Exterior Plaza	\$1,918,405
Cuyahoga Community College	7034	C37853	CWRU Dental Clinic Relocation	\$200,000
Cuyahoga Community College	7034	C37854	Health Record System Modernization	\$150,000
Cuyahoga Community College	7034	C37855	Harvard Community Services Center Improvements	\$75,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Cuyahoga Community College	7034	C37856	MetroHealth West 25th Street Corridor Revitalization	\$750,000
Cuyahoga Community College	7034	C37857	Playhouse Square Theater Improvements	\$850,000
Lorain County Community College	7034	C38319	North Olmsted Fiber Ring	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Opiate Treatment Center at Western Reserve Area on Aging	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Bellefaire JCB Expansion	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Cuyahoga County Mental Health Jail Diversion Facility	\$700,000
Department of Mental Health and Addiction Services	7033	C58001	Applewood Jones Home Renovation	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Cornerstone of Hope - Cuyahoga County	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Stella Maris Expansion	\$750,000
<b>Total Cuyahoga</b>				<b>\$58,390,290</b>
<b>Darke</b>				
Department of Natural Resources	7035	C725E2	Greenville Parks Projects	\$100,000
Department of Natural Resources	7035	C725E2	Versailles Poultry Days Ampitheater	\$275,000
Edison Community College	7034	C39024	Arcanum Butler Agricultural Education Initiative	\$150,000
<b>Total Darke</b>				<b>\$525,000</b>
<b>Defiance</b>				
Department of Agriculture	7026	C70022	Defiance County Agricultural Facility Improvements	\$30,000
Ohio Facilities Construction Commission	7030	C230FM	AuGlaize Village Mansfield Museum	\$75,000
<b>Total Defiance</b>				<b>\$105,000</b>
<b>Delaware</b>				
Department of Natural Resources	7035	C725E2	Concord Township History and Community Trail	\$100,000
Department of Natural Resources	7035	C725E2	Ohio to Erie Trail Land Acquisition	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Zoo - Elephant Habitat Enhancements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Delaware Arts Castle Improvements	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Historical Stratford Barn Restoration	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Zoo - Orangutan Habitat and Indoor Facility	\$500,000
Columbus State Community College	7034	C38440	Delaware Entrepreneurial Center at Ohio Wesleyan	\$100,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Delaware</b>				<b>\$1,975,000</b>
<b>Erie</b>				
Department of Natural Resources	7035	C725E2	Jackson Street Pier and Shoreline Drive Revitalization Project	\$75,000
Department of Veterans Services	6040	C90073	Sandusky Equipment State	\$385,600
Department of Veterans Services	3190	C90074	Sandusky Renovation Federal	\$4,079,070
Department of Veterans Services	6040	C90075	Sandusky Renovation State	\$3,725,642
Ohio Facilities Construction Commission	7030	C230FM	Sandusky State Theater Improvements	\$125,000
Bowling Green State University - Firelands	7034	C24001	Basic Renovations - Firelands	\$200,000
Bowling Green State University - Main	7034	C24060	Firelands Regional Medical Center School of Nursing	\$250,000
Bowling Green State University - Main	7034	C24061	Firelands Symphony Orchestra Relocation	\$50,000
Bowling Green State University - Main	7034	C24062	BGSU Hospitality Program	\$800,000
<b>Total Erie</b>				<b>\$9,690,312</b>
<b>Fairfield</b>				
Department of Natural Resources	7035	C725E2	Buckeye Lake Feeder Channel Restoration	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	AHA! Children's Museum STEM/Nature Play Area	\$50,000
<b>Total Fairfield</b>				<b>\$450,000</b>
<b>Fayette</b>				
Department of Natural Resources	7035	C725E2	Jefferson Park Recreation Upgrades	\$50,000
Department of Rehabilitation and Correction	7027	C50100	Fayette County Adult Detention Facility	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Morris-Sharp Estate Restoration Project	\$75,000
<b>Total Fayette</b>				<b>\$350,000</b>
<b>Franklin</b>				
Adjutant General	7026	C74543	Rickenbacker Air Cargo Terminal 5 Ramp Expansion	\$2,000,000
Capitol Square Review and Advisory Board	2080	C87402	Capitol Square Repair/Improvements	\$1,730,000
Capitol Square Review and Advisory Board	7026	C87406	Statehouse Grounds Repair/Improvements	\$770,000
Capitol Square Review and Advisory Board	7026	C87407	Statehouse Repair/Improvements	\$500,000
Department of Administrative Services	7026	C10020	North High Building Complex Renovations	\$8,500,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Administrative Services	7026	C10036	Rhodes Tower Renovations	\$50,000,000
Department of Developmental Disabilities	7033	C59064	Heinzerling Community Facilities	\$350,000
Department of Natural Resources	7026	C725D5	Fountain Square Building and Telephone Improvement	\$2,000,000
Department of Natural Resources	7035	C725E2	Prairie Township Artificial Turf Soccer Fields	\$500,000
Department of Natural Resources	7035	C725E2	Quarry Trails Project	\$1,250,000
Department of Natural Resources	7035	C725E2	Jeffrey Mansion Expansion Project	\$250,000
Department of Natural Resources	7035	C725E2	Grove City Gantz Park Improvements	\$300,000
Department of Natural Resources	7035	C725E2	Bridge Park Center	\$1,000,000
Department of Natural Resources	7035	C725E2	Harrisburg Baseball Complex	\$150,000
Department of Natural Resources	7035	C725E2	John F. Wolfe Palm House Renovation and Improvements	\$600,000
Department of Natural Resources	7035	C725E2	Hilliard Miracle Field	\$150,000
Department of Natural Resources	7035	C725E2	Upper Arlington Multi-modal Transportation Project	\$100,000
Department of Public Safety	5TM0	C76035	Alum Creek Facility Renovations and Upgrades	\$1,500,000
Department of Public Safety	5TM0	C76036	Shipley Building Renovations and Improvements	\$1,500,000
Department of Public Safety	5TM0	C76045	OSHP Academy Renovations and Improvements	\$1,250,000
Department of Public Safety	7026	C76049	EMA Building Renovations and Improvements	\$250,000
Broadcast Educational Media Commission	7034	C37406	Network Operations Center Upgrades	\$412,459
Broadcast Educational Media Commission	7034	C37412	OGT Facilities and Equipment	\$150,180
Expositions Commission	7026	C72305	Facility Improvements and Modernization	\$6,000,000
Expositions Commission	7026	C72312	Renovations and Equipment Replacement	\$1,000,000
Ohio Facilities Construction Commission	7030	C23023	OHS - Ohio History Center Exhibit Replacement	\$500,000
Ohio Facilities Construction Commission	7030	C23032	OHS - Ohio Historical Center Rehabilitation	\$1,000,000
Ohio Facilities Construction Commission	7030	C23057	OHS - Online Portal to Ohio's Heritage	\$750,000
Ohio Facilities Construction Commission	7030	C230ED	OHS - Historical Center/Ohio Village Buildings	\$390,000
Ohio Facilities Construction Commission	7030	C230EN	OHS - Collections Storage Facilities Expansion	\$15,000,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230EO	Poindexter Village Museum	\$247,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Aviation Hall of Fame	\$550,000
Ohio Facilities Construction Commission	7030	C230FM	Renovations of the Palace Theater	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	North Market Grand Atrium	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	King Arts Complex Renovations	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	COSI Redevelopment	\$5,000,000
Ohio Facilities Construction Commission	7030	C230FM	BalletMet Renovation and Building Connector	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Upper Arlington Veterans Memorial	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Westerville Police Memorial	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Motts Military Museum - New 9/11 Building	\$50,000
Department of Higher Education	7034	C23501	Ohio Supercomputer Center	\$6,105,076
Department of Higher Education	7034	C23560	HEI Critical Maintenance and Upgrades	\$2,500,000
The Ohio State University - Main	7034	C315BR	Emergency Generators	\$1,440,000
The Ohio State University - Main	7034	C315DM	Roof Repair and Replacements	\$3,990,000
The Ohio State University - Main	7034	C315DN	Fire System Replacements	\$4,020,000
The Ohio State University - Main	7034	C315DP	HVAC Repair and Replacements	\$6,570,679
The Ohio State University - Main	7034	C315DQ	Elevator Safety Repairs and Replacements	\$3,960,000
The Ohio State University - Main	7034	C315DS	Building Envelope Repair	\$410,000
The Ohio State University - Main	7034	C315DT	Plumbing Repair	\$510,000
The Ohio State University - Main	7034	C315DU	Road/Bridge Improvements	\$2,130,000
The Ohio State University - Main	7034	C315FD	Electrical Repairs	\$2,010,000
The Ohio State University - Main	7034	C315GA	Celeste Lab Renovation	\$25,000,000
The Ohio State University - Main	7034	C315GB	Hamilton Hall Renovation	\$15,000,000
The Ohio State University - Main	7034	C315GC	Newton Hall Renovation/Addition	\$7,000,000
The Ohio State University - Main	7034	C315GN	PAST Innovation Lab Renovation Project	\$300,000
The Ohio State University - Main	7034	C315GO	Canine Companions Regional Training Facility	\$750,000
The Ohio State University - Main	7034	C315GP	Smart Columbus Experience Center	\$500,000
The Ohio State University - Main	7034	C315GQ	Dublin Smart Community Connect Project	\$150,000
Columbus State Community College	7034	C38435	Student Success Renovations	\$7,000,000
Columbus State Community College	7034	C38436	Building Repairs	\$3,500,000
Columbus State Community College	7034	C38437	Building Infrastructure Repairs	\$2,000,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Columbus State Community College	7034	C38438	Accessibility Upgrades	\$1,099,099
Columbus State Community College	7034	C38439	Academic/Student Space Upgrades	\$1,000,000
Columbus State Community College	7034	C38441	Freedom Café Project	\$100,000
Columbus State Community College	7034	C38442	The Point at Otterbein University	\$275,000
Columbus State Community College	7034	C38443	Central Ohio Job Skills and Workforce Developmental Center in Whitehall	\$400,000
Columbus State Community College	7034	C38444	CCAD Animation Center Renovation	\$250,000
Department of Job and Family Services	4A90	C60009	Central Office Improvements	\$200,000
Judiciary/Supreme Court	7026	C00502	General Building Renovations	\$513,000
Department of Mental Health and Addiction Services	7033	C58001	Alvis House Opiate Addiction Treatment Center	\$300,000
Department of Mental Health and Addiction Services	7033	C58001	Maryhaven's Addiction Stabilization Center	\$125,000
Department of Mental Health and Addiction Services	7033	C58001	Concord Counseling Services Facility and Operations Expansion at Westerville	\$250,000
Department of Mental Health and Addiction Services	7033	C58047	TVBH Campus Redevelopment	\$112,000,000
Ohio State School for the Blind	7026	C22616	Renovations and Improvements	\$225,500
Ohio School for the Deaf	7026	C22107	Renovations and Improvements	\$237,050
<b>Total Franklin</b>				<b>\$321,470,043</b>
<b>Fulton</b>				
Department of Developmental Disabilities	7033	C59065	Wauseon Triangular Processing Annex	\$150,000
Department of Natural Resources	7035	C725E2	Swanton Village Memorial Park Pavilion Improvements	\$45,000
Ohio Facilities Construction Commission	7030	C230FM	Sauder Village Walk Through Time	\$200,000
Northwest State Community College	7034	C38219	Building B Renovations	\$2,329,873
<b>Total Fulton</b>				<b>\$2,724,873</b>
<b>Gallia</b>				
Department of Natural Resources	7035	C725E2	McIntyre Park Bike Path	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	French Art Colony Renovations	\$15,000
Ohio Facilities Construction Commission	7030	C230FM	Gallipolis Railroad Freight Station Museum Restoration	\$125,000
Rio Grande Community College	7034	C35600	Basic Renovations	\$1,303,085
Department of Mental Health and Addiction Services	7033	C58001	Field of Hope Prevention Center Renovations at Gallipolis	\$250,000
<b>Total Gallia</b>				<b>\$1,818,085</b>



## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Geauga</b>				
Department of Natural Resources	7035	C725E2	Chardon Mel Harder Park Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	The Historic Mary Modroo Family Farm	\$325,000
Kent State University - Geauga	7034	C270J1	Main Classroom Building Window Replacement - Geauga	\$350,000
Northeast Ohio Medical University	7034	C30538	University Hospitals Geauga Medical Center	\$900,000
<b>Total Geauga</b>				<b>\$1,825,000</b>
<b>Greene</b>				
Department of Natural Resources	7035	C725E2	Clifton to Yellow Springs Bike Trail	\$20,000
Department of Natural Resources	7035	C725E2	Fairborn Fairfield Park Enhancements	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Fairborn Military Veterans Memorial	\$25,000
Central State University	7034	C25520	Campus Security Update	\$1,150,000
Central State University	7034	C25521	Classroom Technology Upgrades	\$1,150,000
Central State University	7034	C25522	ADA Upgrades	\$950,000
Central State University	7034	C25523	HVAC and Chiller Renewal	\$901,278
Wright State University - Main	7034	C27570	Envelope Repairs	\$700,000
Wright State University - Main	7034	C27578	University Safety Initiative	\$4,000,000
Wright State University - Main	7034	C27579	Pedestrian Tunnel Renewal	\$650,000
Wright State University - Main	7034	C27580	Campus Roof Renewal and Replacement	\$3,750,000
Wright State University - Main	7034	C27581	Wireless Infrastructure Upgrade	\$1,295,366
Wright State University - Main	7034	C27582	Campus Paving and Grounds	\$700,000
Wright State University - Main	7034	C27583	Dunbar Library Deferred Maintenance	\$600,000
Wright State University - Main	7034	C27584	Dunbar Library Modernization	\$500,000
Wright State University - Main	7034	C27585	Campus Energy Efficiency and Controls	\$1,378,773
Wright State University - Main	7034	C27586	Fairborn Fiber Expansion Project	\$75,000
Clark State Community College	7034	C38531	Greene County Career Center Take Flight Initiative	\$850,000
<b>Total Greene</b>				<b>\$18,745,417</b>
<b>Guernsey</b>				
Zane State College (Muskingum Area Technical College)	7034	C36220	Muskingum Valley Health Centers - Cambridge	\$750,000
<b>Total Guernsey</b>				<b>\$750,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Hamilton</b>				
Department of Administrative Services	7026	C10034	Aronoff Center - Systems/Capital Replacement	\$750,000
Department of Developmental Disabilities	7033	C59066	Children's Home Autism Building	\$1,000,000
Department of Developmental Disabilities	7033	C59067	LADD Forever Home Improvements	\$300,000
Department of Natural Resources	7035	C725E2	Blue Ash Summit Park Nature Playscape	\$100,000
Department of Natural Resources	7035	C725E2	Deer Park Community Center Renovation & Trailhead	\$100,000
Department of Natural Resources	7035	C725E2	Delhi Township Bicentennial Pavilion	\$62,000
Department of Natural Resources	7035	C725E2	Fairfax Ziegler Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Green Township Great Miami Watershed Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Symmes Township Home of the Brave Phase 2	\$300,000
Department of Natural Resources	7035	C725E2	Stanbery Park Pavilion	\$360,000
Department of Natural Resources	7035	C725E2	Sharonville Sharon Woods Park Improvements	\$175,000
Department of Natural Resources	7035	C725E2	Mill Creek Valley Conservancy District Corridor Revitalization	\$150,000
Department of Natural Resources	7035	C725E2	Montgomery Gateway Keystone Park	\$250,000
Department of Natural Resources	7035	C725U5	The Banks	\$2,000,000
Department of Rehabilitation and Correction	7027	C50100	Hamilton County Justice Center Capacity & Recovery Expansion	\$2,500,000
Ohio Facilities Construction Commission	7030	C230FM	Riverbend Music Center Capital Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Silverton Park Art District Improvement Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Contemporary Arts Center Learning Center Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Shakespeare Company Facility Renovation	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Art Museum Building Envelope Improvements	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Playhouse in the Park Theater Project	\$1,200,000
Ohio Facilities Construction Commission	7030	C230FM	Evendale Cultural Arts Center ADA Compliance	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Museum Center STEM and Space Galleries	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	FC Cincinnati Stadium	\$4,000,000
Legislative Service Commission				

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Center for Holocaust & Humanity Center Expansion & Relocation	\$500,000
University of Cincinnati - Blue Ash	7034	C26678	Muntz Hall - Blue Ash	\$12,400,000
University of Cincinnati - Main	7034	C26697	Vontz Center Roof, Panel, and Window Replacements	\$7,750,000
University of Cincinnati - Main	7034	C266A5	Rieveschl Hall Laboratory Renovations	\$9,750,000
University of Cincinnati - Main	7034	C266A6	Kettering Exhaust Manifold and Roof Replacement	\$7,534,027
University of Cincinnati - Main	7034	C266A8	People Working Cooperatively Campus Safety Systems	\$75,000
Cincinnati State Technical and Community College	7034	C36128	Cincinnati Compton Road Health Center Facility	\$200,000
Cincinnati State Technical and Community College	7034	C36140	Main Building Renovations	\$4,327,010
Cincinnati State Technical and Community College	7034	C36141	IT System Upgrades	\$2,300,000
Department of Mental Health and Addiction Services	7033	C58001	Hamilton County First Step Home Improvements	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Cincinnati Center for Addiction Treatment Facility Improvements	\$450,000
Department of Mental Health and Addiction Services	7033	C58001	Talbert House Glenway Outpatient Treatment Center Renovations	\$75,000
<b>Total Hamilton</b>				<b>\$63,583,037</b>
<b>Hancock</b>				
Department of Natural Resources	7035	C725E2	Findlay Miracle Field Upgrades	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Mazza Museum S.T.E.(A.)M. Exhibit Gallery	\$350,000
<b>Total Hancock</b>				<b>\$450,000</b>
<b>Harrison</b>				
Department of Agriculture	7026	C70022	Harrison County Agricultural Facility Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Sally Buffalo Park Playground Improvement	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Clark Gable Elevator Installation Project	\$50,000
<b>Total Harrison</b>				<b>\$350,000</b>
<b>Henry</b>				
Department of Natural Resources	7035	C725E2	Napoleon Buckeye Trail Connections	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Henry County Communications Project	\$110,000
<b>Total Henry</b>				<b>\$160,000</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Highland</b>				
Department of Developmental Disabilities	7033	C59068	Kamp Dovetail Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Rocky Fork State Park Water and Electrical Upgrade	\$50,000
Department of Natural Resources	7035	C725E2	Moberly Branch Connector Trail-Pedestrian Bridge	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Leesburg Historic B & O Rail Depot	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Lynchburg Covered Bridge	\$350,000
Southern State Community College	7034	C32200	Basic Renovations	\$282,802
Southern State Community College	7034	C32218	Health Science Center Renovation	\$1,500,000
Southern State Community College	7034	C32220	Highland County Community Action Agency Renovations	\$135,000
<b>Total Highland</b>				<b>\$2,717,802</b>
<b>Hocking</b>				
Department of Natural Resources	7035	C725E2	Hocking Hills Scenic Trail	\$250,000
<b>Total Hocking</b>				<b>\$250,000</b>
<b>Holmes</b>				
Department of Natural Resources	7035	C725E2	Holmes County Rails to Trails Maintenance Building	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Holmes County Center for the Arts Facility	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Holmes County Historical Society Museum Upgrades	\$30,000
University of Akron - Main	7034	C25086	Ashland County-West Holmes Career Center Workforce Development Center	\$300,000
<b>Total Holmes</b>				<b>\$1,005,000</b>
<b>Huron</b>				
Department of Natural Resources	7035	C725E2	Norwalk Park & Rec Ernsthausen Pickleball Court	\$100,000
Department of Natural Resources	7035	C725E2	Monroeville Clark Park - North Coast Inland Trail Connection	\$33,000
Department of Natural Resources	7035	C725E2	Willard Reservoir Recreation and Safety Upgrades	\$150,000
<b>Total Huron</b>				<b>\$283,000</b>
<b>Jackson</b>				
Department of Natural Resources	7035	C725E2	Jackson Manpower Park Improvements	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Wellston Pride Park Depot	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Salt Lick Village Restoration	\$25,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Jackson</b>				<b>\$325,000</b>
<b>Jefferson</b>				
Department of Natural Resources	7035	C725E2	Steubenville Ohio River Marina Improvement Project	\$100,000
Department of Natural Resources	7035	C725E2	Sam Kerr Campground Expansion	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Grand Theater Restoration Project	\$150,000
Eastern Gateway Community College	7034	C38620	Safety, Security, and Accessibility Upgrade	\$1,511,607
<b>Total Jefferson</b>				<b>\$1,786,607</b>
<b>Lake</b>				
Department of Natural Resources	7035	C725E2	Merrick Hutchinson Memorial Park	\$150,000
Department of Natural Resources	7035	C725E2	Manry Park Exercise Trail Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Chagrin Riverbank Stabilization	\$400,000
Department of Natural Resources	7035	C725E2	Eastlake Field and Press Box	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Unionville Tavern Restoration Structural Rehabilitation	\$185,000
Ohio Facilities Construction Commission	7030	C230FM	Willoughby Fine Arts Association	\$75,000
Lakeland Community College	7034	C37919	Engineering Building Renovations	\$4,000,000
Lakeland Community College	7034	C37920	Student Success Center	\$379,265
Lakeland Community College	7034	C37921	Wickliffe Family Resource Center	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Lake County Painesville Addiction Recovery Center	\$160,000
Department of Mental Health and Addiction Services	7033	C58001	Lake County Extended Housing Wellness Center Renovation	\$200,000
<b>Total Lake</b>				<b>\$6,074,265</b>
<b>Lawrence</b>				
Rio Grande Community College	7034	C35614	Lawrence EMS Services and Senior Center	\$1,000,000
<b>Total Lawrence</b>				<b>\$1,000,000</b>
<b>Licking</b>				
Department of Agriculture	7026	C70007	Building and Grounds	\$1,500,000
Department of Agriculture	7026	C70024	Building #22 Renovation	\$660,000
Department of Agriculture	7026	C70026	EPA Warehouse Facility	\$872,000
Department of Commerce	5460	C80023	SFM Renovations and Improvements	\$1,497,500
Department of Commerce	5460	C80034	Fire Training Apparatus	\$1,675,000
Department of Natural Resources	7035	C725E2	Buckeye Lake Public Pier	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Louis Sullivan Building of Newark Restoration and Adaptive Reuse	\$250,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Weathervane Playhouse Improvements	\$60,000
The Ohio State University - Newark	7034	C315GL	Founders Hall Renovations - Newark	\$1,450,000
The Ohio State University - Newark	7034	C315GM	Pavement Renovations - Newark	\$250,000
The Ohio State University - Main	7034	C315GR	Heath Port Authority Primary Standards Lab	\$250,000
Central Ohio Technical College	7034	C36920	COTC Pataskala Campus Renovation Planning/Design	\$2,565,770
Central Ohio Technical College	7034	C36922	Pavement Resurfacing - Newark	\$250,000
Central Ohio Technical College	7034	C36923	Licking County Family YMCA Renovation and Expansion	\$250,000
<b>Total Licking</b>				<b>\$11,930,270</b>
<b>Lorain</b>				
Department of Natural Resources	7035	C725E2	Sheffield Regional Watershed Initiative	\$450,000
Department of Natural Resources	7035	C725E2	Avon Veterans Park Gazebo	\$50,000
Department of Natural Resources	7035	C725E2	Mill Creek Conservation and Flood Control Area in North Ridgeville	\$400,000
Department of Natural Resources	7035	C725E2	Sheffield Walking Trails	\$250,000
Department of Natural Resources	7035	C725E2	Avon Veterans Memorial and Ice Rink	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Lorain Carnegie Center Exhibits	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Lorain County Law Enforcement and Firefighters Memorial	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	LaGrange Township Fire Station Restoration	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	Beach Park Railway Museum Improvements	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Lorain County Historical Society	\$112,000
Lorain County Community College	7034	C38318	IT Upgrades	\$6,009,260
Lorain County Community College	7034	C38320	South Lorain Boys and Girls Club Education and Wellness Center	\$75,000
Lorain County Community College	7034	C38321	Mercy Regional Behavioral Health Access Center	\$325,000
Department of Mental Health and Addiction Services	7033	C58001	Lorain County Recovery One Center Renovation	\$500,000
<b>Total Lorain</b>				<b>\$8,836,260</b>
<b>Lucas</b>				
Department of Natural Resources	7035	C725E2	Danny Thomas Park Renovation	\$400,000
Department of Natural Resources	7035	C725E2	City of Sylvania SOMO Project	\$100,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Public Safety	5TM0	C76044	OSHP Headquarters/Post Renovations and Improvements	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	SeaGate Convention Centre Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Museum of Art	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Valentine Theatre Symphonic Acoustical Enhancement	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Great Lakes Museum of Natural History	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Wolcott House Heritage Center	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	National Museum of the Great Lakes Expansion	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Imagination Station Theater Experience	\$1,000,000
University of Toledo	7034	C34072	Building Automation System Upgrades	\$2,000,000
University of Toledo	7034	C34073	Mechanical System Improvements	\$2,000,000
University of Toledo	7034	C34080	Building Envelope/Weatherproofing	\$2,000,000
University of Toledo	7034	C34089	Research Laboratory Renovations	\$1,500,000
University of Toledo	7034	C34094	Electrical System Enhancements	\$2,000,000
University of Toledo	7034	C34095	Underground Steam/Condensate Infrastructure Improvements	\$2,000,000
University of Toledo	7034	C34096	Savage Arena Pedestrian Bridge Replacement	\$1,000,000
University of Toledo	7034	C34097	North Engineering Lab/Classroom Renovations	\$3,000,000
University of Toledo	7034	C34098	Classroom Renovations	\$1,500,000
University of Toledo	7034	C34099	University of Toledo/Ohio State Highway Patrol Public Safety	\$1,200,000
University of Toledo	7034	C340A1	Network Access Control and Micro Segmentation	\$2,000,000
University of Toledo	7034	C340A2	Virtual Laboratory Expansion	\$700,000
University of Toledo	7034	C340A3	Application Security	\$123,073
Northwest State Community College	7034	C38220	Mercy College Learning Commons and Classroom Expansion	\$200,000
<b>Total Lucas</b>				<b>\$27,323,073</b>
<b>Madison</b>				
Attorney General	7026	C05521	BCI London Renovations	\$969,752
Department of Natural Resources	7035	C725E2	London Access Cowling Playground	\$200,000
<b>Total Madison</b>				<b>\$1,169,752</b>

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Mahoning</b>				
Department of Commerce	7026	C80038	Mahoning County Live Fire Training Facility	\$375,000
Youngstown State University	7034	C34552	Meshel Hall Renovations	\$2,250,000
Youngstown State University	7034	C34554	Mahoning Valley Innovation and Commercialization Center	\$4,000,000
Youngstown State University	7034	C34556	Cushwa Hall Physical Therapy Renovations/Expansion	\$2,300,000
Youngstown State University	7034	C34557	Ward Beecher Science Hall Structural Improvements	\$1,750,000
Youngstown State University	7034	C34558	Fedor Hall Renovations	\$1,000,000
Youngstown State University	7034	C34559	Pedestrian Bridge Renovations	\$1,500,000
Youngstown State University	7034	C34560	Campus Roof Replacements	\$1,100,000
Youngstown State University	7034	C34561	Building Envelope Renovations	\$684,003
Eastern Gateway Community College	7034	C38621	Mahoning Valley Community Healthcare Training Center	\$100,000
Stark State College of Technology	7034	C38932	Campbell Community Literacy Workforce and Cultural Center	\$300,000
Department of Job and Family Services	4A90	C60005	Youngstown Office Improvements	\$202,703
<b>Total Mahoning</b>				<b>\$15,561,706</b>
<b>Marion</b>				
Department of Natural Resources	7035	C725E2	Lincoln Park Stadium and Field Restoration	\$400,000
Ohio Facilities Construction Commission	7030	C23031	OHS - Harding Home State Memorial	\$1,565,000
The Ohio State University - Marion	7034	C315GH	Alber Student Center Renovation - Marion	\$750,000
The Ohio State University - Marion	7034	C315GI	Alber Cooling System Replacement - Marion	\$200,000
The Ohio State University - Marion	7034	C315GJ	Asphalt Paving Renovations - Marion	\$350,000
The Ohio State University - Marion	7034	C315GK	Building Envelope & Walk Renovations - Marion	\$400,000
The Ohio State University - Main	7034	C315GS	Boys and Girls Club Marion County Teen Center Improvements	\$50,000
Marion Technical College	7034	C35912	Bryson Hall Renovations	\$310,736
Marion Technical College	7034	C35913	Alber Student Center Renovations	\$750,000
Marion Technical College	7034	C35914	Alber Cooling System Replacement	\$200,000
Marion Technical College	7034	C35915	Roadway and Parking Lot Repaving	\$350,000
<b>Total Marion</b>				<b>\$5,325,736</b>



## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Medina</b>				
Department of Natural Resources	7035	C725E2	Montville Township Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Brunswick Hills Township Park	\$100,000
Department of Natural Resources	7035	C725E2	Seville Memorial Park Public Restroom Facilities	\$15,000
Department of Natural Resources	7035	C725E2	Wadsworth City Park	\$300,000
Department of Natural Resources	7035	C725E2	Medina County Rocky River Trail West Branch	\$150,000
Department of Natural Resources	7035	C725E2	Hinkley Township Park	\$13,000
Department of Natural Resources	7035	C725E2	Plum Creek Recreation, Conservation, and Flood Control Project	\$200,000
Department of Natural Resources	7035	C725E2	Westfield Center Village Park Improvements	\$100,000
Department of Public Safety	7026	C76059	Medina County Driving Skills Pad	\$250,000
Department of Public Safety	7026	C76060	Medina County Safety Services Complex	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Town Square Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Twin Tower Memorial	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Vietnam Veterans Memorial	\$60,000
Ohio Facilities Construction Commission	7030	C230FM	Medina County and Brunswick Historical Societies Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Seville Vietnam War Memorial	\$5,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Historical Society - John Smart Museum	\$65,000
Northeast Ohio Medical University	7034	C30539	Cleveland Clinic Children's Outpatient Therapy Services Medina	\$750,000
<b>Total Medina</b>				<b>\$3,033,000</b>
<b>Meigs</b>				
Department of Agriculture	7026	C70022	Meigs County Agricultural Society Open Class Domestic Arts Building Project	\$25,000
Department of Natural Resources	7035	C725E2	Racine Star Mill Park Splash Pad	\$100,000
<b>Total Meigs</b>				<b>\$125,000</b>
<b>Miami</b>				
Department of Natural Resources	7035	C725E2	Piqua Great Miami River Trail Bridge Replacement Project	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Bradford Rail Museum Tower Exhibits	\$25,000
Edison Community College	7034	C39000	Basic Renovations	\$350,000
Legislative Service Commission				31

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Edison Community College	7034	C39015	IT Upgrades	\$420,000
Edison Community College	7034	C39016	Roof Repair and Replacements	\$310,000
Edison Community College	7034	C39018	HVAC Repair and Replacements	\$149,401
Edison Community College	7034	C39019	Parking Lot Resurfacing	\$450,000
Edison Community College	7034	C39020	Security Cameras	\$125,000
Department of Mental Health and Addiction Services	7033	C58001	Tri-County One Wellness Place Troy Facility	\$450,000
<b>Total Miami</b>				<b>\$2,579,401</b>
<b>Monroe</b>				
Department of Agriculture	7026	C70022	Monroe County Agricultural Education Complex Classroom	\$100,000
<b>Total Monroe</b>				<b>\$100,000</b>
<b>Montgomery</b>				
Department of Natural Resources	7035	C725E2	Dayton Webster Station Landing	\$200,000
Department of Natural Resources	7035	C725E2	Meadowbrook and Clayton Community Center Renovations	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Kettering Rosewood Arts Center Renovation	\$450,000
Ohio Facilities Construction Commission	7030	C230FM	Wright Factory Unit - Dayton	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Art Institute Historic Stair and Hillside Preservation	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Victoria Theater Arts Annex	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Society of Natural History Boonshoft Exhibit Space	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	The Funk Music Hall of Fame & Exhibition Center	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Arcade Innovation Hub	\$1,000,000
Central State University	7034	C25524	Historic YWCA Dayton Building Renovation	\$725,000
Wright State University - Main	7034	C27587	Dayton Children's Hospital Center for Community Health and Advocacy Facility	\$200,000
Sinclair Community College	7034	C37729	Electrical Grid Replacement	\$3,500,000
Sinclair Community College	7034	C37730	Air Handler and Temperature Control Device Replacements	\$2,300,000
Sinclair Community College	7034	C37731	Generator Replacments	\$1,200,000
Sinclair Community College	7034	C37732	Biology Laboratory Renovations	\$1,000,000
Sinclair Community College	7034	C37733	Security Infrastructure Upgrades	\$800,000
Sinclair Community College	7034	C37734	Elevator Refurbishments and Window Replacements	\$1,529,218

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Sinclair Community College	7034	C37736	Gem City Market	\$200,000
Sinclair Community College	7034	C37737	Southern Miami Valley Shared Community Fiber Network Project	\$125,000
Sinclair Community College	7034	C37738	Dayton Hope Center for Families	\$725,000
Department of Mental Health and Addiction Services	7033	C58001	Dayton Regional Crisis Stabilization Unit and Detox Center	\$800,000
<b>Total Montgomery</b>				<b>\$16,479,218</b>
<b>Muskingum</b>				
Department of Natural Resources	7035	C725E2	The Wilds - Visitors Center, Overlook Facilities & Cheetah Facility Expansion	\$700,000
Ohio Facilities Construction Commission	7030	C230FM	Zanesville Performing Arts Theater Preservation	\$250,000
Ohio Facilities Construction Commission	7030	C230FN	John and Annie Glenn Museum Improvements	\$25,000
Ohio University - Regional Campuses	7034	C30170	Building Interior Improvements - Regional Campuses	\$1,045,543
Zane State College (Muskingum Area Technical College)	7034	C36218	Zanesville Campus Renovations	\$1,050,000
Zane State College (Muskingum Area Technical College)	7034	C36223	Health Science Roof Replacement	\$650,000
Zane State College (Muskingum Area Technical College)	7034	C36224	IT Infrastructure	\$289,153
<b>Total Muskingum</b>				<b>\$4,009,696</b>
<b>Ottawa</b>				
Adjutant General	7026	C74528	Camp Perry Improvements	\$1,739,934
Department of Natural Resources	7035	C725E2	Ottawa Corridor Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Village of Genoa Civic Theater Renovations	\$150,000
<b>Total Ottawa</b>				<b>\$2,039,934</b>
<b>Perry</b>				
Department of Natural Resources	7035	C725E2	Village of Roseville Park Improvements	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Jacob Miller's Tavern Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Shawnee Development/Tecumseh Theater Restoration	\$100,000
<b>Total Perry</b>				<b>\$220,000</b>
<b>Pickaway</b>				
Department of Agriculture	7026	C70022	Pickaway County Agricultural Facility Improvements	\$400,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Southern State Community College	7034	C32222	OCU Business Innovation Center Regional IT Training Lab	\$150,000
<b>Total Pickaway</b>				<b>\$550,000</b>
<b>Pike</b>				
Department of Agriculture	7026	C70022	Pike County Agricultural Facility Improvements	\$230,000
Department of Natural Resources	7035	C725E2	Waverly Canal Park	\$20,000
<b>Total Pike</b>				<b>\$250,000</b>
<b>Portage</b>				
Ohio Facilities Construction Commission	7030	C230FM	Mantua Township Historic Building Upgrades	\$75,000
Kent State University - Main	7034	C270G3	Campus Fire Alarm System Replacements	\$800,000
Kent State University - Main	7034	C270I1	Design Innovation Center	\$15,000,000
Kent State University - Main	7034	C270I2	Rockwell Hall Roof Replacement	\$1,500,000
Kent State University - Main	7034	C270I3	Research Laboratory Build-outs	\$1,000,000
Kent State University - Main	7034	C270I4	Henderson Hall HVAC and ADA Improvements	\$1,000,000
Kent State University - Main	7034	C270I5	White Hall Rehabilitation	\$1,000,000
Kent State University - Main	7034	C270J3	Elevator Modernization	\$1,095,612
Kent State University - Main	7034	C270J5	Hiram College Learning and Technology Collaborative	\$250,000
Northeast Ohio Medical University	7034	C30533	Air Handling Unit #3 (Building B) Replacement	\$600,000
Northeast Ohio Medical University	7034	C30534	Chiller-Cooling Tower Replacement and Upgrade	\$400,000
Northeast Ohio Medical University	7034	C30535	Electrical Panels Infrastructure Replacement and Upgrade	\$100,000
Northeast Ohio Medical University	7034	C30536	Air Handling Units #4 & #5 (Building E) Replacement	\$728,644
Department of Mental Health and Addiction Services	7033	C58001	Portage County Detoxification and Residential Treatment Center	\$400,000
<b>Total Portage</b>				<b>\$23,949,256</b>
<b>Preble</b>				
Department of Agriculture	7026	C70022	Preble County Agricultural Facility Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Village of New Paris Community Park Splash Pad Development	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Lewisburg Bicentennial Museum	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Preble County Art Association Historic Renovation	\$250,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Preble</b>				<b>\$525,000</b>
<b>Putnam</b>				
Department of Natural Resources	7035	C725E2	Leipsic Parks Tennis Courts and Boat Dock	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Downtown Ottawa's "Paul's Lot"	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	The Arthur-Lugibihl Community Center Restoration	\$100,000
<b>Total Putnam</b>				<b>\$240,000</b>
<b>Richland</b>				
Department of Natural Resources	7035	C725E2	Crestline Park Lighting	\$25,000
Department of Natural Resources	7035	C725E2	Plymouth Game Room and Spray Park	\$60,000
Ohio Facilities Construction Commission	7030	C230FM	Mansfield Art Center Art Rising	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio State Reformatory Fire Suppression and ADA Upgrades	\$200,000
The Ohio State University - Mansfield	7034	C315GG	Conard Hall Chemistry Labs Renovation - Mansfield	\$1,700,000
The Ohio State University - Main	7034	C315GT	Raemelon Therapeutic Equestrian Center Greenhouse Project	\$90,000
North Central State College	7034	C38010	Kehoe Center Infrastructure Renovation	\$1,200,000
North Central State College	7034	C38014	IT Data Infrastructure Upgrade Project	\$326,246
North Central State College	7034	C38019	Kee Hall Renovation	\$195,000
<b>Total Richland</b>				<b>\$4,546,246</b>
<b>Ross</b>				
Department of Natural Resources	7035	C725E2	Camp Sherman Park	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Sugarloaf Mountain Ampitheatre Improvements	\$70,000
Ohio Facilities Construction Commission	7030	C230FM	Yoctangee Park Historic Armory	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Majestic Theater	\$500,000
<b>Total Ross</b>				<b>\$870,000</b>
<b>Sandusky</b>				
Department of Natural Resources	7035	C725E2	Fremont Upland Reservoir Trail	\$123,000
Department of Natural Resources	7035	C725E2	Sandusky County North Inland Trail Hub	\$25,000
Department of Natural Resources	7035	C725E2	Sandusky River Sand Dock	\$78,000
Department of Natural Resources	7035	C725E2	Chudzinski Johannsen Conservancy Park Improvements	\$300,000
Terra Community College	7034	C36411	Student Success Center - Building B	\$1,477,717

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Terra Community College	7034	C36414	Northwest Ohio Community Technology Learning Center	\$50,000
Terra Community College	7034	C36417	Ohio Partnership for Water, Industrial, and Cyber Security	\$1,000,000
<b>Total Sandusky</b>				<b>\$3,053,717</b>
<b>Scioto</b>				
Department of Natural Resources	7035	C725E2	Earl Thomas Conley Splash Pad	\$100,000
Shawnee State University	7034	C32400	Basic Renovations	\$1,203,428
Shawnee State University	7034	C32432	Advanced Technology Center/Technology and Industrial Buildings Rehabilitation	\$2,000,000
Shawnee State University	7034	C32434	Kricker Innovation Hub	\$500,000
Shawnee State University	7034	C32436	Southern Ohio Medical Center Hospice Inpatient Center	\$350,000
<b>Total Scioto</b>				<b>\$4,153,428</b>
<b>Seneca</b>				
Department of Natural Resources	7035	C725E2	Tiffin Recreation, Arts and Learning Park	\$300,000
Department of Natural Resources	7035	C725E2	Roger Young & Biggs Kettner Parks Tennis Courts	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Tiffin History Museum Improvements	\$50,000
<b>Total Seneca</b>				<b>\$400,000</b>
<b>Shelby</b>				
Department of Agriculture	7026	C70022	Shelby County Agricultural Facility Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Redskin Memorial Park Playground	\$145,000
Department of Mental Health and Addiction Services	7033	C58001	Sidney STAR Transitional Treatment House	\$325,000
<b>Total Shelby</b>				<b>\$570,000</b>
<b>Stark</b>				
Department of Natural Resources	7035	C725E2	Waynesburg Park	\$200,000
Department of Natural Resources	7035	C725E2	North Canton Parks Upgrades	\$750,000
Department of Natural Resources	7035	C725E2	Jackson Township North Park Activity Complex	\$500,000
Department of Natural Resources	7035	C725E2	Canal Fulton Community Park	\$750,000
Department of Natural Resources	7035	C725E2	Sandy Valley Park Trails	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Renaissance of Duncan Plaza	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Massillon Museum Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	1893 Genoa Schoolhouse Renovation	\$12,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Canton Market Square Enhancement	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Glamorgan Castle Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Cultural Center for the Arts	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	McKinley Presidential Library and Museum Enhancements	\$250,000
Kent State University - Stark	7034	C270I6	Main Hall Elevator Replacement - Stark	\$800,000
Northeast Ohio Medical University	7034	C30540	Pro Football Hall of Fame Center of Excellence	\$1,000,000
Stark State College of Technology	7034	C38924	Parking Lot Resurfacing	\$1,513,141
Stark State College of Technology	7034	C38931	Storefront Renovations	\$950,000
Stark State College of Technology	7034	C38935	Roof Replacements	\$1,200,000
Department of Mental Health and Addiction Services	7033	C58001	Massillon Recovery Campus Renovations	\$100,000
<b>Total Stark</b>				<b>\$10,425,141</b>
<b>Summit</b>				
Attorney General	7026	C05525	Richfield HVAC	\$2,644,000
Department of Developmental Disabilities	7033	C59069	United Disability Services Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Hinton/Humiston Fitness Park	\$50,000
Department of Natural Resources	7035	C725E2	Finish Line Park	\$100,000
Department of Rehabilitation and Correction	7027	C50100	Barberton Municipal Jail	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Stan Hywet Hall & Gardens Campus Improvement Plan	\$550,000
Ohio Facilities Construction Commission	7030	C230FM	Case-Barlow Farm Restoration	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Cuyahoga Valley Scenic Railroad Parking Lot	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Akron Civic Theater Restoration and Expansion	\$675,000
Ohio Facilities Construction Commission	7030	C230FM	Hale Farm & Village Capital Improvement Project	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Peninsula Grand Army of the Republic Hall Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Blossom Music Center	\$1,300,000
Ohio Facilities Construction Commission	7030	C230FM	Restoration of John Brown House	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Akron Zoological Park Pride of Africa and Wild Asia	\$500,000
University of Akron - Main	7034	C25000	Basic Renovations - Main	\$6,932,650

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
University of Akron - Main	7034	C25055	Auburn Science and Engineering Center	\$1,200,000
University of Akron - Main	7034	C25065	Akron Battered Women's Shelter	\$500,000
University of Akron - Main	7034	C25069	Campus Hardscape	\$1,000,000
University of Akron - Main	7034	C25079	Campus Infrastructure Improvements	\$3,000,000
University of Akron - Main	7034	C25080	Whitby Hall Air Handler and Roof Replacement	\$1,200,000
University of Akron - Main	7034	C25081	Buckingham Building Renovations	\$1,100,000
University of Akron - Main	7034	C25082	Crouse/Ayer Hall Consolidation	\$4,000,000
University of Akron - Main	7034	C25083	University of Akron AMES	\$850,000
University of Akron - Main	7034	C25085	Glendora House for Homeless Families with Children	\$250,000
University of Akron - Main	7034	C25087	AxessPointe Community Health Center	\$100,000
Stark State College of Technology	7034	C38929	Akron Center for Education and Workforce	\$2,867,000
Stark State College of Technology	7034	C38933	Greater Akron CDL Training Center	\$350,000
Stark State College of Technology	7034	C38934	Barberton Headstart Expansion	\$200,000
<b>Total Summit</b>				<b>\$30,893,650</b>
<b>Trumbull</b>				
Department of Commerce	7026	C80039	Weathersfield Township Multi-jurisdictional Center	\$150,000
Department of Natural Resources	7035	C725E2	Western Reserve Greenway Bike Trail	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Cortland Veterans Memorial Project	\$25,000
Kent State University - Trumbull	7034	C270J2	Link Building Windows and Tech Building Partial Roof - Trumbull	\$500,000
Eastern Gateway Community College	7034	C38622	Eastwood Field Improvements	\$200,000
<b>Total Trumbull</b>				<b>\$950,000</b>
<b>Tuscarawas</b>				
Department of Natural Resources	7035	C725E2	Dover Riverfront Trailhead Connector	\$350,000
Department of Natural Resources	7035	C725E2	New Philadelphia South Side Community Park	\$400,000
Department of Rehabilitation and Correction	7027	C50100	Tuscarawas County Jail	\$200,000
Kent State University - Tuscarawas	7034	C270H2	Founders Hall HVAC Upgrades - Tuscarawas	\$500,000
Kent State University - Main	7034	C270J6	Buckeye Career Center Energy Operations Classroom Facility Renovation	\$350,000



## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Tuscarawas</b>				<b>\$1,800,000</b>
<b>Union</b>				
Department of Natural Resources	7035	C725E2	Richwood Beach and Shelter House	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Avalon Uptown Theatre Restoration	\$50,000
The Ohio State University - Main	7034	C315GU	Union County Automotive and Mobility Center	\$1,500,000
<b>Total Union</b>				<b>\$1,650,000</b>
<b>Van Wert</b>				
Department of Natural Resources	7035	C725E2	Van Wert County Park District Trail Improvements	\$13,000
Department of Natural Resources	7035	C725E2	Delphos Swimming Pool Renovations	\$25,000
Department of Natural Resources	7035	C725E2	Van Wert Jubilee Park Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Miami Erie Canal Towpath Trail	\$25,000
Department of Natural Resources	7035	C725E2	Middle Point Ballpark Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Smiley Park Ball Field Updates	\$75,000
Department of Natural Resources	7035	C725E2	Van Wert Rotary Athletic Complex Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Ohio City Warrior Trail Extension Phase 2	\$22,000
Ohio Facilities Construction Commission	7030	C230FM	Van Wert County Niswonger Performing Arts Center	\$200,000
<b>Total Van Wert</b>				<b>\$610,000</b>
<b>Vinton</b>				
Rio Grande Community College	7034	C35615	Vinton County Rio Grande Branch Campus	\$200,000
<b>Total Vinton</b>				<b>\$200,000</b>
<b>Warren</b>				
Department of Agriculture	7026	C70022	Warren County Fairgrounds Event Center	\$400,000
Department of Natural Resources	7035	C725E2	Mason Common Ground Park	\$400,000
Department of Natural Resources	7035	C725E2	Lebanon Countryside YMCA Trail Realignment	\$100,000
Department of Natural Resources	7035	C725E2	Little Miami State Park / Little Miami Trail	\$200,000
Department of Public Safety	7026	C76061	Warren County Drug Task Force Headquarters	\$500,000
Department of Rehabilitation and Correction	7027	C50100	Warren County Jail Interceptor Center	\$750,000
Department of Mental Health and Addiction Services	7033	C58001	Building Franklin's Hope Project	\$150,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Warren</b>				<b>\$2,500,000</b>
<b>Washington</b>				
Department of Natural Resources	7035	C725E2	Muskingum Township River Road Streambank Stabilization	\$100,000
Department of Natural Resources	7035	C725E2	Little Hocking Riverfront Park Enhancements	\$50,000
Department of Natural Resources	7035	C725E2	Westward Ho National Monument	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Marietta Armory Revitalization	\$100,000
Washington State Community College	7034	C35800	Basic Renovations	\$1,237,451
<b>Total Washington</b>				<b>\$1,987,451</b>
<b>Wayne</b>				
Department of Natural Resources	7035	C725E2	Rails to Trails of Wayne County	\$100,000
Department of Natural Resources	7035	C725E2	Wooster Venture Boulevard Park Project	\$300,000
Department of Natural Resources	7035	C725E2	Orr Pool Bathhouse Renovations	\$25,000
Department of Natural Resources	7035	C725E2	Fairlawn Gully Water Quality Basins	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Kister Water Mill and Education Center Improvements	\$350,000
The Ohio State University - OARDC	7034	C315DX	Thorne Hall - Wooster	\$6,000,000
<b>Total Wayne</b>				<b>\$6,900,000</b>
<b>Williams</b>				
Department of Natural Resources	7035	C725E2	Montpelier Rails to Trails	\$325,000
Department of Public Safety	7026	C76063	Williams County MARCS Tower	\$400,000
<b>Total Williams</b>				<b>\$725,000</b>
<b>Wood</b>				
Department of Natural Resources	7035	C725E2	Miracle League of Northwest Ohio Restroom & Concession Building	\$75,000
Bowling Green State University - Main	7034	C24059	Technology Building Renovation	\$16,703,731
Bowling Green State University - Main	7034	C24063	Center for the Future of Forensic Science	\$200,000
Bowling Green State University - Main	7034	C24064	Wood County Senior Center	\$1,600,000
Bowling Green State University - Main	7034	C24065	Perrysburg Heights Community Center	\$450,000
Owens Community College	7034	C38826	College Hall Renovation	\$2,150,000
Owens Community College	7034	C38832	Advanced Manufacturing/STEM Renovation	\$2,909,958
Owens Community College	7034	C38833	IT Campus Security Upgrades	\$500,000
Owens Community College	7034	C38834	HVAC Renovation and Replacement	\$400,000
Owens Community College	7034	C38835	Roof Renovations	\$300,000

## CAPITAL PROJECTS BY COUNTY-ALL PROJECTS

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Owens Community College	7034	C38836	Science Lab Humidity Control Renovation	\$350,000
Owens Community College	7034	C38837	Center for Emergency Preparedness	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	The Cocoon Center for Victims of Domestic and Sexual Violence	\$375,000
<b>Total Wood</b>				<b>\$26,213,689</b>
<b>Wyandot</b>				
Department of Natural Resources	7035	C725E2	Upper Sandusky Bicentennial Park	\$50,000
<b>Total Wyandot</b>				<b>\$50,000</b>
				<b>\$2,625,867,084</b>

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Adams</b>				
Department of Natural Resources	7035	C725E2	Adams County Splash Pad	\$250,000
Ohio Facilities Construction Commission	7030	C230C8	Serpent Mound	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Adams County Wilson Children's Home	\$250,000
<b>Total Adams</b>				<b>\$550,000</b>
<b>Allen</b>				
Department of Transportation	7026	C77706	Allen County Building Demolition	\$200,000
Department of Rehabilitation and Correction	7027	C50100	Allen County Jail Facility	\$100,000
Department of Mental Health and Addiction Services	7033	C58001	Cornerstone of Hope - Allen County	\$200,000
<b>Total Allen</b>				<b>\$500,000</b>
<b>Ashland</b>				
Department of Natural Resources	7035	C725E2	2019 Loudonville Swimming Pool Improvements Project	\$75,000
Department of Natural Resources	7035	C725E2	Ashland Brookside Tennis Courts	\$300,000
Department of Natural Resources	7035	C725E2	Shiloh Firestone Park Restoration	\$12,000
Ohio Facilities Construction Commission	7030	C230FM	Schine's Theater	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Freer Children's County Home	\$170,000
<b>Total Ashland</b>				<b>\$1,057,000</b>
<b>Ashtabula</b>				
Department of Agriculture	7026	C70022	Ashtabula County Agricultural Facility Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Grand River Conservation Campus	\$385,000
Department of Natural Resources	7035	C725E2	Indian Mound Park & Cultural Education Project	\$60,000
Department of Youth Services	7028	C47027	Ashtabula Juvenile Court Resources & Reporting Center Improvements	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Ashtabula Lighthouse Restoration & Preservation	\$280,000
Ohio Facilities Construction Commission	7030	C230FM	Platt R. Spencer House Preservation	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Historic 19th Century Jefferson Depot Village	\$22,500
<b>Total Ashtabula</b>				<b>\$1,522,500</b>
<b>Athens</b>				
Ohio Facilities Construction Commission	7030	C230FM	Stuart's Opera House Renovation	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Southeast Ohio History Center Renovation Project	\$100,000
<b>Total Athens</b>				<b>\$175,000</b>

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Auglaize</b>				
Department of Natural Resources	7035	C725E2	Grand Lake Shoreline Water Quality Improvements	\$250,000
Department of Natural Resources	7035	C725E2	New Bremen Bike Path	\$250,000
Department of Natural Resources	7035	C725E2	St. Mary's Splash Pad	\$100,000
<b>Total Auglaize</b>				<b>\$600,000</b>
<b>Belmont</b>				
Department of Natural Resources	7035	C725E2	Epworth Park Walking Trail Project	\$20,000
Department of Natural Resources	7035	C725E2	Powhatan Point Marina Improvement Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Great Stone Viaduct Park	\$100,000
Ohio University - Main	7034	C30172	James E. Carnes Convention Center	\$200,000
<b>Total Belmont</b>				<b>\$520,000</b>
<b>Brown</b>				
Department of Agriculture	7026	C70022	Brown County Agricultural Facility Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Gaslight District Renovation Project	\$250,000
<b>Total Brown</b>				<b>\$400,000</b>
<b>Butler</b>				
Department of Natural Resources	7035	C725E2	Voice of America Park Turf Fields	\$350,000
Department of Natural Resources	7035	C725E2	Miami Canal Trail Extension at Gilmore MetroPark	\$350,000
Department of Natural Resources	7035	C725E2	Monroe Crossings Park	\$165,000
Ohio Facilities Construction Commission	7030	C230FM	Historic Sorg Opera House Renovation	\$250,000
Miami University - Main	7034	C28591	Butler Tech Manufacturing Center	\$200,000
Miami University - Main	7034	C28592	Middletown Regional Airport Aviation Workforce Training Center	\$750,000
Miami University - Main	7034	C28593	Hillel Building Improvements	\$400,000
<b>Total Butler</b>				<b>\$2,465,000</b>
<b>Carroll</b>				
Department of Natural Resources	7035	C725E2	Carroll Community Park	\$40,000
<b>Total Carroll</b>				<b>\$40,000</b>
<b>Champaign</b>				
Ohio Facilities Construction Commission	7030	C230FM	Champaign Aviation Museum Work & Education Space	\$350,000
<b>Total Champaign</b>				<b>\$350,000</b>
<b>Clark</b>				
Ohio Facilities Construction Commission	7030	C230FM	Springfield Museum of Art Improvements	\$250,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Clark State Community College	7034	C38520	Springfield Downtown Parking Facility	\$800,000
Clark State Community College	7034	C38528	Clark State Performing Arts Center and Conference Center	\$400,000
<b>Total Clark</b>				<b>\$1,450,000</b>
<b>Clermont</b>				
Department of Natural Resources	7035	C725E2	Valley View Outdoor Classroom	\$125,000
Department of Natural Resources	7035	C725E2	Pierce Park Learning and History Trail Improvements	\$275,000
Ohio Facilities Construction Commission	7030	C230FM	Milford Leming House Improvements	\$60,000
University of Cincinnati - Main	7034	C266A7	Empower Youth Long Barn Renovations	\$50,000
Cincinnati State Technical and Community College	7034	C36142	Mercy Health Dental Residency Operation Rooms	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Child Focus Opiate Addiction Supervised Visitation Facility at Batavia	\$50,000
<b>Total Clermont</b>				<b>\$1,060,000</b>
<b>Clinton</b>				
Department of Agriculture	7026	C70022	Clinton County Agricultural Facility Improvements	\$250,000
Department of Natural Resources	7035	C725E2	Clinton County to Little Miami Scenic Trail Connector	\$250,000
Department of Natural Resources	7035	C725E2	Wilmington Parks	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Clinton County Police and Fire Memorial	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Murphy Theatre Improvements	\$750,000
Southern State Community College	7034	C32219	Clinton-Warren Joint Fire District Building	\$200,000
Southern State Community College	7034	C32221	Laurel Oaks Career Campus	\$1,500,000
Sinclair Community College	7034	C37735	Clinton County Airport Equipment and Facilities Complex	\$1,000,000
<b>Total Clinton</b>				<b>\$4,450,000</b>
<b>Columbiana</b>				
Department of Rehabilitation and Correction	7027	C50100	Columbiana County Jail	\$250,000
<b>Total Columbiana</b>				<b>\$250,000</b>
<b>Coshocton</b>				
Department of Mental Health and Addiction Services	7033	C58001	Coshocton County First Step Family Violence Intervention Services Building	\$50,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Coshocton</b>				<b>\$50,000</b>
<b>Crawford</b>				
Department of Natural Resources	7035	C725E2	Schines Park Stage	\$125,000
Department of Natural Resources	7035	C725E2	The REC at Crawford Commons Facility	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Bucyrus Bicentennial Arch Project	\$25,000
<b>Total Crawford</b>				<b>\$650,000</b>
<b>Cuyahoga</b>				
Department of Developmental Disabilities	7033	C59063	Villa San Bernardo Renovations	\$250,000
Department of Natural Resources	7035	C725E2	Maple Heights Recreation Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Cahoon Memorial Park Improvements	\$130,000
Department of Natural Resources	7035	C725E2	Fairview Park Indoor Pool & Aquatics Center	\$100,000
Department of Natural Resources	7035	C725E2	Michael A. Reis Park Playground	\$35,000
Department of Natural Resources	7035	C725E2	Solon-Chagrin Falls Multi-purpose Trail	\$300,000
Department of Natural Resources	7035	C725E2	Cuyahoga Franklin Hill Stabilization	\$2,500,000
Department of Natural Resources	7035	C725E2	Chagrin Falls Chagrin River Retaining Walls	\$200,000
Department of Natural Resources	7035	C725E2	James Day Park Splash Pad	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	The Music Settlement	\$550,000
Ohio Facilities Construction Commission	7030	C230FM	Mayfield Civic Center Theater Renovation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Gordon Square Arts District Theatre Renovations	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Glenville Arts Campus	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	BAYarts Huntington Playhouse Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Flats East Bank Performance Stage	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Natural History Phase II	\$2,500,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Contemporary Art	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	El Mercado at La Villa Hispana Cultural Revitalization	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Cleveland Museum of Art Holden Terrace	\$1,250,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Cozad-Bates House Interpretive Center and Cultural Park Renovations	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Frostville Museum Schoolhouse	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Lake Erie Nature and Science Center Improvements	\$15,000
Ohio Facilities Construction Commission	7030	C230FM	2018 North Royalton Cemetery Improvements	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Pepper Pike Community Theater	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Lilly Weston House Improvements	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Levi Scofield Mansion Transformation	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Karamu House	\$700,000
Ohio Facilities Construction Commission	7030	C230FM	Rose Hill Museum Repairs	\$62,000
Ohio Facilities Construction Commission	7030	C230FM	Lake View Cemetery Garfield Memorial Preservation	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	LaSalle Arts & Media Center Redevelopment	\$300,000
Department of Higher Education	7034	C23564	Ohio Aerospace Institute Improvements	\$150,000
Cleveland State University	7034	C26069	Cleveland Institute of Art Renovation	\$350,000
Cleveland State University	7034	C26080	University Hospitals Harrington Heart and Vascular Institute	\$350,000
Cleveland State University	7034	C26081	Bay Village Emergency Boat Shelter	\$32,500
Kent State University - Main	7034	C270F3	Severance Hall Improvements	\$1,250,000
Kent State University - Main	7034	C270J4	Notre Dame College Performing Arts Center Renovations	\$200,000
Cuyahoga Community College	7034	C37844	Rock and Roll Hall of Fame Museum 2.0	\$400,000
Cuyahoga Community College	7034	C37853	CWRU Dental Clinic Relocation	\$200,000
Cuyahoga Community College	7034	C37854	Health Record System Modernization	\$150,000
Cuyahoga Community College	7034	C37855	Harvard Community Services Center Improvements	\$75,000
Cuyahoga Community College	7034	C37856	MetroHealth West 25th Street Corridor Revitalization	\$750,000
Cuyahoga Community College	7034	C37857	Playhouse Square Theater Improvements	\$850,000
Lorain County Community College	7034	C38319	North Olmsted Fiber Ring	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Cuyahoga County Mental Health Jail Diversion Facility	\$700,000



## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	Bellefaire JCB Expansion	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Applewood Jones Home Renovation	\$350,000
Department of Mental Health and Addiction Services	7033	C58001	Stella Maris Expansion	\$750,000
Department of Mental Health and Addiction Services	7033	C58001	Cornerstone of Hope - Cuyahoga County	\$500,000
Department of Mental Health and Addiction Services	7033	C58001	Opiate Treatment Center at Western Reserve Area on Aging	\$300,000
<b>Total Cuyahoga</b>				<b>\$20,549,500</b>
<b>Darke</b>				
Department of Natural Resources	7035	C725E2	Versailles Poultry Days Ampitheater	\$275,000
Department of Natural Resources	7035	C725E2	Greenville Parks Projects	\$100,000
Edison Community College	7034	C39024	Arcanum Butler Agricultural Education Initiative	\$150,000
<b>Total Darke</b>				<b>\$525,000</b>
<b>Defiance</b>				
Department of Agriculture	7026	C70022	Defiance County Agricultural Facility Improvements	\$30,000
Ohio Facilities Construction Commission	7030	C230FM	AuGlaize Village Mansfield Museum	\$75,000
<b>Total Defiance</b>				<b>\$105,000</b>
<b>Delaware</b>				
Department of Natural Resources	7035	C725E2	Ohio to Erie Trail Land Acquisition	\$300,000
Department of Natural Resources	7035	C725E2	Concord Township History and Community Trail	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Zoo - Orangutan Habitat and Indoor Facility	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Historical Stratford Barn Restoration	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Delaware Arts Castle Improvements	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Columbus Zoo - Elephant Habitat Enhancements	\$500,000
Columbus State Community College	7034	C38440	Delaware Entrepreneurial Center at Ohio Wesleyan	\$100,000
<b>Total Delaware</b>				<b>\$1,975,000</b>
<b>Erie</b>				
Department of Natural Resources	7035	C725E2	Jackson Street Pier and Shoreline Drive Revitalization Project	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Sandusky State Theater Improvements	\$125,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Bowling Green State University - Main	7034	C24060	Firelands Regional Medical Center School of Nursing	\$250,000
Bowling Green State University - Main	7034	C24061	Firelands Symphony Orchestra Relocation	\$50,000
Bowling Green State University - Main	7034	C24062	BGSU Hospitality Program	\$800,000
<b>Total Erie</b>				<b>\$1,300,000</b>
<b>Fairfield</b>				
Department of Natural Resources	7035	C725E2	Buckeye Lake Feeder Channel Restoration	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	AHA! Children's Museum STEM/Nature Play Area	\$50,000
<b>Total Fairfield</b>				<b>\$450,000</b>
<b>Fayette</b>				
Department of Natural Resources	7035	C725E2	Jefferson Park Recreation Upgrades	\$50,000
Department of Rehabilitation and Correction	7027	C50100	Fayette County Adult Detention Facility	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Morris-Sharp Estate Restoration Project	\$75,000
<b>Total Fayette</b>				<b>\$350,000</b>
<b>Franklin</b>				
Adjutant General	7026	C74543	Rickenbacker Air Cargo Terminal 5 Ramp Expansion	\$2,000,000
Department of Developmental Disabilities	7033	C59064	Heinzerling Community Facilities	\$350,000
Department of Natural Resources	7035	C725E2	John F. Wolfe Palm House Renovation and Improvements	\$600,000
Department of Natural Resources	7035	C725E2	Grove City Gantz Park Improvements	\$300,000
Department of Natural Resources	7035	C725E2	Upper Arlington Multi-modal Transportation Project	\$100,000
Department of Natural Resources	7035	C725E2	Bridge Park Center	\$1,000,000
Department of Natural Resources	7035	C725E2	Quarry Trails Project	\$1,250,000
Department of Natural Resources	7035	C725E2	Harrisburg Baseball Complex	\$150,000
Department of Natural Resources	7035	C725E2	Prairie Township Artificial Turf Soccer Fields	\$500,000
Department of Natural Resources	7035	C725E2	Hilliard Miracle Field	\$150,000
Department of Natural Resources	7035	C725E2	Jeffrey Mansion Expansion Project	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	North Market Grand Atrium	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio Aviation Hall of Fame	\$550,000
Ohio Facilities Construction Commission	7030	C230FM	COSI Redevelopment	\$5,000,000
Ohio Facilities Construction Commission	7030	C230FM	Westerville Police Memorial	\$500,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	King Arts Complex Renovations	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Motts Military Museum - New 9/11 Building	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Upper Arlington Veterans Memorial	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	BalletMet Renovation and Building Connector	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Renovations of the Palace Theater	\$750,000
The Ohio State University - Main	7034	C315GN	PAST Innovation Lab Renovation Project	\$300,000
The Ohio State University - Main	7034	C315GO	Canine Companions Regional Training Facility	\$750,000
The Ohio State University - Main	7034	C315GP	Smart Columbus Experience Center	\$500,000
The Ohio State University - Main	7034	C315GQ	Dublin Smart Community Connect Project	\$150,000
Columbus State Community College	7034	C38441	Freedom Café Project	\$100,000
Columbus State Community College	7034	C38442	The Point at Otterbein University	\$275,000
Columbus State Community College	7034	C38443	Central Ohio Job Skills and Workforce Developmental Center in Whitehall	\$400,000
Columbus State Community College	7034	C38444	CCAD Animation Center Renovation	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Maryhaven's Addiction Stabilization Center	\$125,000
Department of Mental Health and Addiction Services	7033	C58001	Concord Counseling Services Facility and Operations Expansion at Westerville	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Alvis House Opiate Addiction Treatment Center	\$300,000
<b>Total Franklin</b>				<b>\$19,600,000</b>
<b>Fulton</b>				
Department of Developmental Disabilities	7033	C59065	Wauseon Triangular Processing Annex	\$150,000
Department of Natural Resources	7035	C725E2	Swanton Village Memorial Park Pavilion Improvements	\$45,000
Ohio Facilities Construction Commission	7030	C230FM	Sauder Village Walk Through Time	\$200,000
<b>Total Fulton</b>				<b>\$395,000</b>
<b>Gallia</b>				
Department of Natural Resources	7035	C725E2	McIntyre Park Bike Path	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	French Art Colony Renovations	\$15,000
Ohio Facilities Construction Commission	7030	C230FM	Gallipolis Railroad Freight Station Museum Restoration	\$125,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Mental Health and Addiction Services	7033	C58001	Field of Hope Prevention Center Renovations at Gallipolis	\$250,000
<b>Total Gallia</b>				<b>\$515,000</b>
<b>Geauga</b>				
Department of Natural Resources	7035	C725E2	Chardon Mel Harder Park Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	The Historic Mary Modroo Family Farm	\$325,000
Northeast Ohio Medical University	7034	C30538	University Hospitals Geauga Medical Center	\$900,000
<b>Total Geauga</b>				<b>\$1,475,000</b>
<b>Greene</b>				
Department of Natural Resources	7035	C725E2	Fairborn Fairfield Park Enhancements	\$50,000
Department of Natural Resources	7035	C725E2	Clifton to Yellow Springs Bike Trail	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Fairborn Military Veterans Memorial	\$25,000
Wright State University - Main	7034	C27586	Fairborn Fiber Expansion Project	\$75,000
Clark State Community College	7034	C38531	Greene County Career Center Take Flight Initiative	\$850,000
<b>Total Greene</b>				<b>\$1,020,000</b>
<b>Guernsey</b>				
Zane State College (Muskingum Area Technical College)	7034	C36220	Muskingum Valley Health Centers - Cambridge	\$750,000
<b>Total Guernsey</b>				<b>\$750,000</b>
<b>Hamilton</b>				
Department of Administrative Services	7026	C10034	Aronoff Center - Systems/Capital Replacement	\$750,000
Department of Developmental Disabilities	7033	C59066	Children's Home Autism Building	\$1,000,000
Department of Developmental Disabilities	7033	C59067	LADD Forever Home Improvements	\$300,000
Department of Natural Resources	7035	C725E2	Montgomery Gateway Keystone Park	\$250,000
Department of Natural Resources	7035	C725E2	Mill Creek Valley Conservancy District Corridor Revitalization	\$150,000
Department of Natural Resources	7035	C725E2	Blue Ash Summit Park Nature Playscape	\$100,000
Department of Natural Resources	7035	C725E2	Deer Park Community Center Renovation & Trailhead	\$100,000
Department of Natural Resources	7035	C725E2	Sharonville Sharon Woods Park Improvements	\$175,000
Department of Natural Resources	7035	C725E2	Fairfax Ziegler Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Green Township Great Miami Watershed Improvements	\$100,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Stanbery Park Pavilion	\$360,000
Department of Natural Resources	7035	C725E2	Symmes Township Home of the Brave Phase 2	\$300,000
Department of Natural Resources	7035	C725E2	Delhi Township Bicentennial Pavilion	\$62,000
Department of Natural Resources	7035	C725U5	The Banks	\$2,000,000
Department of Rehabilitation and Correction	7027	C50100	Hamilton County Justice Center Capacity & Recovery Expansion	\$2,500,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Contemporary Arts Center Learning Center Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Art Museum Building Envelope Improvements	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Museum Center STEM and Space Galleries	\$2,000,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Playhouse in the Park Theater Project	\$1,200,000
Ohio Facilities Construction Commission	7030	C230FM	Evendale Cultural Arts Center ADA Compliance	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	FC Cincinnati Stadium	\$4,000,000
Ohio Facilities Construction Commission	7030	C230FM	Center for Holocaust & Humanity Center Expansion & Relocation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cincinnati Shakespeare Company Facility Renovation	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Silverton Park Art District Improvement Project	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Riverbend Music Center Capital Improvements	\$500,000
University of Cincinnati - Main	7034	C266A8	People Working Cooperatively Campus Safety Systems	\$75,000
Cincinnati State Technical and Community College	7034	C36128	Cincinnati Compton Road Health Center Facility	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Talbert House Glenway Outpatient Treatment Center Renovations	\$75,000
Department of Mental Health and Addiction Services	7033	C58001	Cincinnati Center for Addiction Treatment Facility Improvements	\$450,000
Department of Mental Health and Addiction Services	7033	C58001	Hamilton County First Step Home Improvements	\$350,000
<b>Total Hamilton</b>				<b>\$19,522,000</b>
<b>Hancock</b>				
Department of Natural Resources	7035	C725E2	Findlay Miracle Field Upgrades	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Mazza Museum S.T.E.(A.)M. Exhibit Gallery	\$350,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Total Hancock</b>				<b>\$450,000</b>
<b>Harrison</b>				
Department of Agriculture	7026	C70022	Harrison County Agricultural Facility Improvements	\$200,000
Department of Natural Resources	7035	C725E2	Sally Buffalo Park Playground Improvement	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Clark Gable Elevator Installation Project	\$50,000
<b>Total Harrison</b>				<b>\$350,000</b>
<b>Henry</b>				
Department of Natural Resources	7035	C725E2	Napoleon Buckeye Trail Connections	\$50,000
Department of Mental Health and Addiction Services	7033	C58001	Henry County Communications Project	\$110,000
<b>Total Henry</b>				<b>\$160,000</b>
<b>Highland</b>				
Department of Developmental Disabilities	7033	C59068	Kamp Dovetail Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Rocky Fork State Park Water and Electrical Upgrade	\$50,000
Department of Natural Resources	7035	C725E2	Moberly Branch Connector Trail-Pedestrian Bridge	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Lynchburg Covered Bridge	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Leesburg Historic B & O Rail Depot	\$100,000
Southern State Community College	7034	C32220	Highland County Community Action Agency Renovations	\$135,000
<b>Total Highland</b>				<b>\$935,000</b>
<b>Hocking</b>				
Department of Natural Resources	7035	C725E2	Hocking Hills Scenic Trail	\$250,000
<b>Total Hocking</b>				<b>\$250,000</b>
<b>Holmes</b>				
Department of Natural Resources	7035	C725E2	Holmes County Rails to Trails Maintenance Building	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Holmes County Center for the Arts Facility	\$600,000
Ohio Facilities Construction Commission	7030	C230FM	Holmes County Historical Society Museum Upgrades	\$30,000
University of Akron - Main	7034	C25086	Ashland County-West Holmes Career Center Workforce Development Center	\$300,000
<b>Total Holmes</b>				<b>\$1,005,000</b>

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Huron</b>				
Department of Natural Resources	7035	C725E2	Willard Reservoir Recreation and Safety Upgrades	\$150,000
Department of Natural Resources	7035	C725E2	Norwalk Park & Rec Ernsthausen Pickleball Court	\$100,000
Department of Natural Resources	7035	C725E2	Monroeville Clark Park - North Coast Inland Trail Connection	\$33,000
<b>Total Huron</b>				<b>\$283,000</b>
<b>Jackson</b>				
Department of Natural Resources	7035	C725E2	Jackson Manpower Park Improvements	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Wellston Pride Park Depot	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Salt Lick Village Restoration	\$25,000
<b>Total Jackson</b>				<b>\$325,000</b>
<b>Jefferson</b>				
Department of Natural Resources	7035	C725E2	Steubenville Ohio River Marina Improvement Project	\$100,000
Department of Natural Resources	7035	C725E2	Sam Kerr Campground Expansion	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Grand Theater Restoration Project	\$150,000
<b>Total Jefferson</b>				<b>\$275,000</b>
<b>Lake</b>				
Department of Natural Resources	7035	C725E2	Manry Park Exercise Trail Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Merrick Hutchinson Memorial Park	\$150,000
Department of Natural Resources	7035	C725E2	Eastlake Field and Press Box	\$225,000
Department of Natural Resources	7035	C725E2	Chagrin Riverbank Stabilization	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Unionville Tavern Restoration Structural Rehabilitation	\$185,000
Ohio Facilities Construction Commission	7030	C230FM	Willoughby Fine Arts Association	\$75,000
Lakeland Community College	7034	C37921	Wickliffe Family Resource Center	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Lake County Extended Housing Wellness Center Renovation	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	Lake County Painesville Addiction Recovery Center	\$160,000
<b>Total Lake</b>				<b>\$1,695,000</b>
<b>Lawrence</b>				
Rio Grande Community College	7034	C35614	Lawrence EMS Services and Senior Center	\$1,000,000
<b>Total Lawrence</b>				<b>\$1,000,000</b>

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Licking</b>				
Department of Natural Resources	7035	C725E2	Buckeye Lake Public Pier	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Louis Sullivan Building of Newark Restoration and Adaptive Reuse	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Weathervane Playhouse Improvements	\$60,000
The Ohio State University - Main	7034	C315GR	Heath Port Authority Primary Standards Lab	\$250,000
Central Ohio Technical College	7034	C36923	Licking County Family YMCA Renovation and Expansion	\$250,000
<b>Total Licking</b>				<b>\$1,210,000</b>
<b>Lorain</b>				
Department of Natural Resources	7035	C725E2	Avon Veterans Memorial and Ice Rink	\$200,000
Department of Natural Resources	7035	C725E2	Avon Veterans Park Gazebo	\$50,000
Department of Natural Resources	7035	C725E2	Mill Creek Conservation and Flood Control Area in North Ridgeville	\$400,000
Department of Natural Resources	7035	C725E2	Sheffield Regional Watershed Initiative	\$450,000
Department of Natural Resources	7035	C725E2	Sheffield Walking Trails	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	LaGrange Township Fire Station Restoration	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	Lorain Carnegie Center Exhibits	\$125,000
Ohio Facilities Construction Commission	7030	C230FM	Lorain County Historical Society	\$112,000
Ohio Facilities Construction Commission	7030	C230FM	Lorain County Law Enforcement and Firefighters Memorial	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Beach Park Railway Museum Improvements	\$175,000
Lorain County Community College	7034	C38320	South Lorain Boys and Girls Club Education and Wellness Center	\$75,000
Lorain County Community College	7034	C38321	Mercy Regional Behavioral Health Access Center	\$325,000
Department of Mental Health and Addiction Services	7033	C58001	Lorain County Recovery One Center Renovation	\$500,000
<b>Total Lorain</b>				<b>\$2,827,000</b>
<b>Lucas</b>				
Department of Natural Resources	7035	C725E2	City of Sylvania SOMO Project	\$100,000
Department of Natural Resources	7035	C725E2	Danny Thomas Park Renovation	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	SeaGate Convention Centre Renovation	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Wolcott House Heritage Center	\$200,000



## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	National Museum of the Great Lakes Expansion	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Great Lakes Museum of Natural History	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Toledo Museum of Art	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Imagination Station Theater Experience	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Valentine Theatre Symphonic Acoustical Enhancement	\$400,000
Northwest State Community College	7034	C38220	Mercy College Learning Commons and Classroom Expansion	\$200,000
<b>Total Lucas</b>				<b>\$4,300,000</b>
<b>Madison</b>				
Department of Natural Resources	7035	C725E2	London Access Cowling Playground	\$200,000
<b>Total Madison</b>				<b>\$200,000</b>
<b>Mahoning</b>				
Department of Commerce	7026	C80038	Mahoning County Live Fire Training Facility	\$375,000
Youngstown State University	7034	C34554	Mahoning Valley Innovation and Commercialization Center	\$4,000,000
Eastern Gateway Community College	7034	C38621	Mahoning Valley Community Healthcare Training Center	\$100,000
Stark State College of Technology	7034	C38932	Campbell Community Literacy Workforce and Cultural Center	\$300,000
<b>Total Mahoning</b>				<b>\$4,775,000</b>
<b>Marion</b>				
Department of Natural Resources	7035	C725E2	Lincoln Park Stadium and Field Restoration	\$400,000
The Ohio State University - Main	7034	C315GS	Boys and Girls Club Marion County Teen Center Improvements	\$50,000
<b>Total Marion</b>				<b>\$450,000</b>
<b>Medina</b>				
Department of Natural Resources	7035	C725E2	Montville Township Park Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Plum Creek Recreation, Conservation, and Flood Control Project	\$200,000
Department of Natural Resources	7035	C725E2	Brunswick Hills Township Park	\$100,000
Department of Natural Resources	7035	C725E2	Westfield Center Village Park Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Hinkley Township Park	\$13,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Seville Memorial Park Public Restroom Facilities	\$15,000
Department of Natural Resources	7035	C725E2	Wadsworth City Park	\$300,000
Department of Natural Resources	7035	C725E2	Medina County Rocky River Trail West Branch	\$150,000
Department of Public Safety	7026	C76059	Medina County Driving Skills Pad	\$250,000
Department of Public Safety	7026	C76060	Medina County Safety Services Complex	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Historical Society - John Smart Museum	\$65,000
Ohio Facilities Construction Commission	7030	C230FM	Medina County and Brunswick Historical Societies Project	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Town Square Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Vietnam Veterans Memorial	\$60,000
Ohio Facilities Construction Commission	7030	C230FM	Seville Vietnam War Memorial	\$5,000
Ohio Facilities Construction Commission	7030	C230FM	Medina Twin Tower Memorial	\$25,000
Northeast Ohio Medical University	7034	C30539	Cleveland Clinic Children's Outpatient Therapy Services Medina	\$750,000
<b>Total Medina</b>				<b>\$3,033,000</b>
<b>Meigs</b>				
Department of Agriculture	7026	C70022	Meigs County Agricultural Society Open Class Domestic Arts Building Project	\$25,000
Department of Natural Resources	7035	C725E2	Racine Star Mill Park Splash Pad	\$100,000
<b>Total Meigs</b>				<b>\$125,000</b>
<b>Miami</b>				
Department of Natural Resources	7035	C725E2	Piqua Great Miami River Trail Bridge Replacement Project	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Bradford Rail Museum Tower Exhibits	\$25,000
Department of Mental Health and Addiction Services	7033	C58001	Tri-County One Wellness Place Troy Facility	\$450,000
<b>Total Miami</b>				<b>\$775,000</b>
<b>Monroe</b>				
Department of Agriculture	7026	C70022	Monroe County Agricultural Education Complex Classroom	\$100,000
<b>Total Monroe</b>				<b>\$100,000</b>
<b>Montgomery</b>				
Department of Natural Resources	7035	C725E2	Dayton Webster Station Landing	\$200,000
Department of Natural Resources	7035	C725E2	Meadowbrook and Clayton Community Center Renovations	\$100,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	The Funk Music Hall of Fame & Exhibition Center	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Society of Natural History Boonshoft Exhibit Space	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Art Institute Historic Stair and Hillside Preservation	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	Victoria Theater Arts Annex	\$350,000
Ohio Facilities Construction Commission	7030	C230FM	Dayton Arcade Innovation Hub	\$1,000,000
Ohio Facilities Construction Commission	7030	C230FM	Wright Factory Unit - Dayton	\$175,000
Ohio Facilities Construction Commission	7030	C230FM	Kettering Rosewood Arts Center Renovation	\$450,000
Central State University	7034	C25524	Historic YWCA Dayton Building Renovation	\$725,000
Wright State University - Main	7034	C27587	Dayton Children's Hospital Center for Community Health and Advocacy Facility	\$200,000
Sinclair Community College	7034	C37736	Gem City Market	\$200,000
Sinclair Community College	7034	C37737	Southern Miami Valley Shared Community Fiber Network Project	\$125,000
Sinclair Community College	7034	C37738	Dayton Hope Center for Families	\$725,000
Department of Mental Health and Addiction Services	7033	C58001	Dayton Regional Crisis Stabilization Unit and Detox Center	\$800,000
<b>Total Montgomery</b>				<b>\$6,150,000</b>
<b>Muskingum</b>				
Department of Natural Resources	7035	C725E2	The Wilds - Visitors Center, Overlook Facilities & Cheetah Facility Expansion	\$700,000
Ohio Facilities Construction Commission	7030	C230FM	Zanesville Performing Arts Theater Preservation	\$250,000
Ohio Facilities Construction Commission	7030	C230FN	John and Annie Glenn Museum Improvements	\$25,000
<b>Total Muskingum</b>				<b>\$975,000</b>
<b>Ottawa</b>				
Department of Natural Resources	7035	C725E2	Ottawa Corridor Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Village of Genoa Civic Theater Renovations	\$150,000
<b>Total Ottawa</b>				<b>\$300,000</b>
<b>Perry</b>				
Department of Natural Resources	7035	C725E2	Village of Roseville Park Improvements	\$20,000
Ohio Facilities Construction Commission	7030	C230FM	Jacob Miller's Tavern Renovation	\$100,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Shawnee Development/Tecumseh Theater Restoration	\$100,000
<b>Total Perry</b>				<b>\$220,000</b>
<b>Pickaway</b>				
Department of Agriculture	7026	C70022	Pickaway County Agricultural Facility Improvements	\$400,000
Southern State Community College	7034	C32222	OCU Business Innovation Center Regional IT Training Lab	\$150,000
<b>Total Pickaway</b>				<b>\$550,000</b>
<b>Pike</b>				
Department of Agriculture	7026	C70022	Pike County Agricultural Facility Improvements	\$230,000
Department of Natural Resources	7035	C725E2	Waverly Canal Park	\$20,000
<b>Total Pike</b>				<b>\$250,000</b>
<b>Portage</b>				
Ohio Facilities Construction Commission	7030	C230FM	Mantua Township Historic Building Upgrades	\$75,000
Kent State University - Main	7034	C270J5	Hiram College Learning and Technology Collaborative	\$250,000
Department of Mental Health and Addiction Services	7033	C58001	Portage County Detoxification and Residential Treatment Center	\$400,000
<b>Total Portage</b>				<b>\$725,000</b>
<b>Preble</b>				
Department of Agriculture	7026	C70022	Preble County Agricultural Facility Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Village of New Paris Community Park Splash Pad Development	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Lewisburg Bicentennial Museum	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Preble County Art Association Historic Renovation	\$250,000
<b>Total Preble</b>				<b>\$525,000</b>
<b>Putnam</b>				
Department of Natural Resources	7035	C725E2	Leipsic Parks Tennis Courts and Boat Dock	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	The Arthur-Lugibihl Community Center Restoration	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Downtown Ottawa's "Paul's Lot"	\$65,000
<b>Total Putnam</b>				<b>\$240,000</b>
<b>Richland</b>				
Department of Natural Resources	7035	C725E2	Crestline Park Lighting	\$25,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Plymouth Game Room and Spray Park	\$60,000
Ohio Facilities Construction Commission	7030	C230FM	Ohio State Reformatory Fire Suppression and ADA Upgrades	\$200,000
Ohio Facilities Construction Commission	7030	C230FM	Mansfield Art Center Art Rising	\$750,000
The Ohio State University - Main	7034	C315GT	Raemelon Therapeutic Equestrian Center Greenhouse Project	\$90,000
<b>Total Richland</b>				<b>\$1,125,000</b>
<b>Ross</b>				
Department of Natural Resources	7035	C725E2	Camp Sherman Park	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Yoctangee Park Historic Armory	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Sugarloaf Mountain Ampitheatre Improvements	\$70,000
Ohio Facilities Construction Commission	7030	C230FM	Majestic Theater	\$500,000
<b>Total Ross</b>				<b>\$870,000</b>
<b>Sandusky</b>				
Department of Natural Resources	7035	C725E2	Chudzinski Johannsen Conservancy Park Improvements	\$300,000
Department of Natural Resources	7035	C725E2	Fremont Upland Reservoir Trail	\$123,000
Department of Natural Resources	7035	C725E2	Sandusky County North Inland Trail Hub	\$25,000
Department of Natural Resources	7035	C725E2	Sandusky River Sand Dock	\$78,000
Terra Community College	7034	C36414	Northwest Ohio Community Technology Learning Center	\$50,000
Terra Community College	7034	C36417	Ohio Partnership for Water, Industrial, and Cyber Security	\$1,000,000
<b>Total Sandusky</b>				<b>\$1,576,000</b>
<b>Scioto</b>				
Department of Natural Resources	7035	C725E2	Earl Thomas Conley Splash Pad	\$100,000
Shawnee State University	7034	C32434	Kricker Innovation Hub	\$500,000
Shawnee State University	7034	C32436	Southern Ohio Medical Center Hospice Inpatient Center	\$350,000
<b>Total Scioto</b>				<b>\$950,000</b>
<b>Seneca</b>				
Department of Natural Resources	7035	C725E2	Roger Young & Biggs Kettner Parks Tennis Courts	\$50,000
Department of Natural Resources	7035	C725E2	Tiffin Recreation, Arts and Learning Park	\$300,000
Ohio Facilities Construction Commission	7030	C230FM	Tiffin History Museum Improvements	\$50,000
<b>Total Seneca</b>				<b>\$400,000</b>

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
<b>Shelby</b>				
Department of Agriculture	7026	C70022	Shelby County Agricultural Facility Improvements	\$100,000
Department of Natural Resources	7035	C725E2	Redskin Memorial Park Playground	\$145,000
Department of Mental Health and Addiction Services	7033	C58001	Sidney STAR Transitional Treatment House	\$325,000
<b>Total Shelby</b>				<b>\$570,000</b>
<b>Stark</b>				
Department of Natural Resources	7035	C725E2	Sandy Valley Park Trails	\$250,000
Department of Natural Resources	7035	C725E2	Waynesburg Park	\$200,000
Department of Natural Resources	7035	C725E2	Canal Fulton Community Park	\$750,000
Department of Natural Resources	7035	C725E2	North Canton Parks Upgrades	\$750,000
Department of Natural Resources	7035	C725E2	Jackson Township North Park Activity Complex	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Massillon Museum Improvements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Cultural Center for the Arts	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Renaissance of Duncan Plaza	\$750,000
Ohio Facilities Construction Commission	7030	C230FM	McKinley Presidential Library and Museum Enhancements	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Glamorgan Castle Improvements	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Canton Market Square Enhancement	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	1893 Genoa Schoolhouse Renovation	\$12,000
Northeast Ohio Medical University	7034	C30540	Pro Football Hall of Fame Center of Excellence	\$1,000,000
Department of Mental Health and Addiction Services	7033	C58001	Massillon Recovery Campus Renovations	\$100,000
<b>Total Stark</b>				<b>\$5,962,000</b>
<b>Summit</b>				
Department of Developmental Disabilities	7033	C59069	United Disability Services Improvements	\$75,000
Department of Natural Resources	7035	C725E2	Finish Line Park	\$100,000
Department of Natural Resources	7035	C725E2	Hinton/Humiston Fitness Park	\$50,000
Department of Rehabilitation and Correction	7027	C50100	Barberton Municipal Jail	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Restoration of John Brown House	\$400,000
Ohio Facilities Construction Commission	7030	C230FM	Stan Hywet Hall & Gardens Campus Improvement Plan	\$550,000
Ohio Facilities Construction Commission	7030	C230FM	Case-Barlow Farm Restoration	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Peninsula Grand Army of the Republic Hall Improvements	\$200,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Ohio Facilities Construction Commission	7030	C230FM	Akron Civic Theater Restoration and Expansion	\$675,000
Ohio Facilities Construction Commission	7030	C230FM	Blossom Music Center	\$1,300,000
Ohio Facilities Construction Commission	7030	C230FM	Hale Farm & Village Capital Improvement Project	\$250,000
Ohio Facilities Construction Commission	7030	C230FM	Akron Zoological Park Pride of Africa and Wild Asia	\$500,000
Ohio Facilities Construction Commission	7030	C230FM	Cuyahoga Valley Scenic Railroad Parking Lot	\$50,000
University of Akron - Main	7034	C25065	Akron Battered Women's Shelter	\$500,000
University of Akron - Main	7034	C25083	University of Akron AMES	\$850,000
University of Akron - Main	7034	C25085	Glendora House for Homeless Families with Children	\$250,000
University of Akron - Main	7034	C25087	AxessPointe Community Health Center	\$100,000
Stark State College of Technology	7034	C38933	Greater Akron CDL Training Center	\$350,000
Stark State College of Technology	7034	C38934	Barberton Headstart Expansion	\$200,000
<b>Total Summit</b>				<b>\$6,950,000</b>
<b>Trumbull</b>				
Department of Commerce	7026	C80039	Weathersfield Township Multi-jurisdictional Center	\$150,000
Department of Natural Resources	7035	C725E2	Western Reserve Greenway Bike Trail	\$75,000
Ohio Facilities Construction Commission	7030	C230FM	Cortland Veterans Memorial Project	\$25,000
Eastern Gateway Community College	7034	C38622	Eastwood Field Improvements	\$200,000
<b>Total Trumbull</b>				<b>\$450,000</b>
<b>Tuscarawas</b>				
Department of Natural Resources	7035	C725E2	New Philadelphia South Side Community Park	\$400,000
Department of Natural Resources	7035	C725E2	Dover Riverfront Trailhead Connector	\$350,000
Department of Rehabilitation and Correction	7027	C50100	Tuscarawas County Jail	\$200,000
Kent State University - Main	7034	C270J6	Buckeye Career Center Energy Operations Classroom Facility Renovation	\$350,000
<b>Total Tuscarawas</b>				<b>\$1,300,000</b>
<b>Union</b>				
Department of Natural Resources	7035	C725E2	Richwood Beach and Shelter House	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Avalon Uptown Theatre Restoration	\$50,000

## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
The Ohio State University - Main	7034	C315GU	Union County Automotive and Mobility Center	\$1,500,000
<b>Total Union</b>				<b>\$1,650,000</b>
<b>Van Wert</b>				
Department of Natural Resources	7035	C725E2	Van Wert Jubilee Park Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Delphos Swimming Pool Renovations	\$25,000
Department of Natural Resources	7035	C725E2	Middle Point Ballpark Improvements	\$150,000
Department of Natural Resources	7035	C725E2	Smiley Park Ball Field Updates	\$75,000
Department of Natural Resources	7035	C725E2	Ohio City Warrior Trail Extension Phase 2	\$22,000
Department of Natural Resources	7035	C725E2	Van Wert County Park District Trail Improvements	\$13,000
Department of Natural Resources	7035	C725E2	Van Wert Rotary Athletic Complex Improvements	\$50,000
Department of Natural Resources	7035	C725E2	Miami Erie Canal Towpath Trail	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Van Wert County Niswonger Performing Arts Center	\$200,000
<b>Total Van Wert</b>				<b>\$610,000</b>
<b>Vinton</b>				
Rio Grande Community College	7034	C35615	Vinton County Rio Grande Branch Campus	\$200,000
<b>Total Vinton</b>				<b>\$200,000</b>
<b>Warren</b>				
Department of Agriculture	7026	C70022	Warren County Fairgrounds Event Center	\$400,000
Department of Natural Resources	7035	C725E2	Little Miami State Park / Little Miami Trail	\$200,000
Department of Natural Resources	7035	C725E2	Mason Common Ground Park	\$400,000
Department of Natural Resources	7035	C725E2	Lebanon Countryside YMCA Trail Realignment	\$100,000
Department of Public Safety	7026	C76061	Warren County Drug Task Force Headquarters	\$500,000
Department of Rehabilitation and Correction	7027	C50100	Warren County Jail Interceptor Center	\$750,000
Department of Mental Health and Addiction Services	7033	C58001	Building Franklin's Hope Project	\$150,000
<b>Total Warren</b>				<b>\$2,500,000</b>
<b>Washington</b>				
Department of Natural Resources	7035	C725E2	Westward Ho National Monument	\$500,000



## CAPITAL PROJECTS BY COUNTY-COMMUNITY PROJECTS ONLY

County and Funding Agency	Fund	Line Item	Item/Project Name	Appropriations
Department of Natural Resources	7035	C725E2	Little Hocking Riverfront Park Enhancements	\$50,000
Department of Natural Resources	7035	C725E2	Muskingum Township River Road Streambank Stabilization	\$100,000
Ohio Facilities Construction Commission	7030	C230FM	Marietta Armory Revitalization	\$100,000
<b>Total Washington</b>				<b>\$750,000</b>
<b>Wayne</b>				
Department of Natural Resources	7035	C725E2	Rails to Trails of Wayne County	\$100,000
Department of Natural Resources	7035	C725E2	Wooster Venture Boulevard Park Project	\$300,000
Department of Natural Resources	7035	C725E2	Fairlawn Gully Water Quality Basins	\$125,000
Department of Natural Resources	7035	C725E2	Orr Pool Bathhouse Renovations	\$25,000
Ohio Facilities Construction Commission	7030	C230FM	Kister Water Mill and Education Center Improvements	\$350,000
<b>Total Wayne</b>				<b>\$900,000</b>
<b>Williams</b>				
Department of Natural Resources	7035	C725E2	Montpelier Rails to Trails	\$325,000
Department of Public Safety	7026	C76063	Williams County MARCS Tower	\$400,000
<b>Total Williams</b>				<b>\$725,000</b>
<b>Wood</b>				
Department of Natural Resources	7035	C725E2	Miracle League of Northwest Ohio Restroom & Concession Building	\$75,000
Bowling Green State University - Main	7034	C24063	Center for the Future of Forensic Science	\$200,000
Bowling Green State University - Main	7034	C24064	Wood County Senior Center	\$1,600,000
Bowling Green State University - Main	7034	C24065	Perrysburg Heights Community Center	\$450,000
Owens Community College	7034	C38837	Center for Emergency Preparedness	\$200,000
Department of Mental Health and Addiction Services	7033	C58001	The Cocoon Center for Victims of Domestic and Sexual Violence	\$375,000
<b>Total Wood</b>				<b>\$2,900,000</b>
<b>Wyandot</b>				
Department of Natural Resources	7035	C725E2	Upper Sandusky Bicentennial Park	\$50,000
<b>Total Wyandot</b>				<b>\$50,000</b>
				<b>\$149,517,000</b>

# CAPITAL BUDGET BILLS:

## Reference List

The following is a list of recent capital budget bills that are cited as references in this analysis:

<b>Capital Bill</b>	<b>Capital Biennium</b>
Senate Bill 310 (131st General Assembly)	FY 2017- FY2018
Amended House Bill 497 (130th General Assembly)	FY 2015- FY2016
Substitute House Bill 482 (129th General Assembly)	FY 2013- FY2014
Amended Substitute House Bill 562 (127th General Assembly)	FY 2009- FY2010
Amended Substitute House Bill 699 (126th General Assembly)	FY 2007- FY2008
Amended Substitute House Bill 16 (126th General Assembly)	FY 2005- FY2006
House Bill 675 (124th General Assembly)	FY 2003- FY2004
Amended Substitute House Bill 640 (123rd General Assembly)	FY 2001- FY2002
Amended Substitute House Bill 850 (122nd General Assembly)	FY 1999- FY2000
Amended House Bill 748 (121st General Assembly)	FY 1997- FY1998
Amended Substitute House Bill 790 (120th General Assembly)	FY 1995- FY1996
Amended Substitute House Bill 904 (119th General Assembly)	FY 1993- FY1994
Substitute House Bill 808 (118th General Assembly)	FY 1991- FY1992

(ADJ) ADJUTANT GENERAL

Armory Improvements Fund	\$1,000,000
Army National Guard Service Contract Fund	\$21,055,366
Administrative Building Fund	\$9,421,439
<b>TOTAL - All Funds</b>	<b>\$31,476,805</b>

**ARMY NATIONAL GUARD SERVICE CONTRACT FUND (3420)**

<b>C74537</b>	<b>Renovation Projects - Federal Share</b>	<b>\$10,330,366</b>
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County: Statewide

This capital appropriation provides the federal share of repair and renovation projects at various facilities operated by the Adjutant General's Department that are eligible for a federal match under the Army National Guard Facilities Program. Projects include the replacement and/or upgrade of roofs, masonry, HVAC, windows and doors, electrical, plumbing, and paving. The Department currently maintains 49 operational readiness centers and a number of other facilities at the Camp Perry Training Site (Ottawa County) and the military complex at the Rickenbacker Air National Guard Base (Franklin County).

The federal share, which varies from project to project, ranges between 50% and 75% of a project's total estimated cost. The state share for these projects will be funded with money appropriated from either the Administrative Building Fund (Fund 7026) to the Adjutant General's capital line item C74535, Renovations and Improvements, or the Armory Improvements Fund (Fund 5340) to the Adjutant General's capital line item C74542, Renovations and Improvements.

<b>C74539</b>	<b>Renovations and Improvements - Federal</b>	<b>\$10,725,000</b>
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*County:* Multi-county - Franklin, Portage, Ross

This capital appropriation finances renovation and improvement projects that are 100% federally funded under the Army National Guard Facilities Program. The appropriation specifically is intended to support projects as follows:

## Camp Ravenna Joint Military Center (Portage County)

Construction of new barracks, company headquarters, and two dining facilities (\$5.0 million). Demolition of multiple uninhabitable buildings (\$3.0 million). Renovate laundry facilities (\$500,000).

### **Rickenbacker Air National Guard Base (Franklin County)**

Design new Army National Guard Readiness Center (\$1.3 million). Renovate masonry systems (\$425,000).

## Camp Sherman Joint Military Training Base (Ross County)

Expansion of parking facilities (\$500,000).

## **ARMORY IMPROVEMENTS FUND (5340)**

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<b>C74542</b>	<b>Renovations and Improvements</b>	<b>\$1,000,000</b>
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*County:*     Statewide

This capital appropriation funds the state share of renovation projects at armories operated by the Adjutant General's Department. The federal share is funded with money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to the Adjutant General's capital line item C74537 Renovation Projects - Federal Share.

## **ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C74528</b>	<b>Camp Perry Improvements</b>	<b>\$1,739,934</b>
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*County:*     Ottawa

This capital appropriation funds the fourth phase of the Camp Perry facilities master plan adopted in 2003 which calls for demolition of 27 outdated cottages constructed in the 1930s and 1940s and their replacement with up to 23 modern modular housing units along with the necessary infrastructure. Over the first three phases, 11 cottages have been demolished and 13 new units constructed to house various military and law enforcement personnel during annual rifle and pistol competitions. This appropriation of \$1.74 million provides one-half of the \$3.48 million that the Adjutant General requested to complete the project. The remaining work consists of demolishing the 16 remaining cottages and constructing up to 10 new units.

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<b>C74535</b>	<b>Renovations and Improvements</b>	<b>\$5,561,505</b>
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*County:*     Statewide

This capital appropriation funds repair and renovation projects at various facilities operated by the Adjutant General's Department, including: (1) roofs, (2) masonry, (3) heating, ventilation and air conditioning (HVAC), (4) windows and doors, (5) electrical systems, (6) plumbing, and (7) paving (driveways and parking areas). Virtually all of these projects will be eligible for federal funding. The federal share will be funded with money appropriated from the Army National Guard Service Contract Fund (Fund 3420) to the Adjutant General's capital line item C74537 Renovation Projects - Federal Share.

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<b>C74541</b>	<b>Armory Technology Infrastructure</b>	<b>\$120,000</b>
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*County:*     Statewide

This capital appropriation funds phase two of a project to develop a cyber range that provides an online platform for counter cyber training by the Ohio National Guard, state higher education institutions, and other schools and units of local government. This phase includes the planning, design, acquisition, and installation of wireless infrastructure at 48 Ohio National Guard facilities across the state. Phase one involved the development and implementation of cyber exercises and training programs. This appropriation of \$120,000 is \$240,000, or 67%, less than the Adjutant General's Department requested to complete phase two of the project.

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<b>C74543</b>	<b>Rickenbacker Air Cargo Terminal 5 Ramp Expansion</b>	<b>\$2,000,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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**(AGO) ATTORNEY GENERAL**

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Administrative Building Fund	\$3,813,752
<b>TOTAL - All Funds</b>	<b>\$3,813,752</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C05517</b>	<b>General Building Renovations</b>	<b>\$200,000</b>
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*County:* Multi-county - Madison, Summit

This capital appropriation will support general renovation projects in facilities operated by the Attorney General. The Ohio Facilities Construction Commission has identified a number of small projects where building renovations are necessary to remediate issues that absent this capital money might require the Office of the Attorney General to use money appropriated for its operating budget.

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<b>C05521</b>	<b>BCI London Renovations</b>	<b>\$969,752</b>
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*County:* Madison

This capital appropriation will be used to complete a three-phase HVAC upgrade project at the Bureau of Criminal Investigation (BCI) headquarter facility in London, Ohio. The age of the existing HVAC controls and components, along with the need for improved compatibility between the newer chillers (installed in phases 1 and 2 of the project) and existing controls created the need for this final phase of the upgrade project.

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<b>C05525</b>	<b>Richfield HVAC</b>	<b>\$2,644,000</b>
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*County:* Summit

This capital appropriation will be used for the testing, design, and installation of a replacement HVAC system at the Attorney General's Richfield facility, which opened in 2001. The existing system is no longer operating efficiently resulting in poor temperature control and air quality problems. The completion of this project will help provide the proper environment for laboratory testing, and improve energy efficiency.

(AGR) DEPARTMENT OF AGRICULTURE

Administrative Building Fund	\$5,217,000
Clean Ohio Agricultural Easement Fund	\$12,500,000
<b>TOTAL - All Funds</b>	<b>\$17,717,000</b>

## ADMINISTRATIVE BUILDING FUND (7026)

<b>C70007</b>	<b>Building and Grounds</b>	<b>\$1,500,000</b>
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*County:* Licking

This appropriation will be used to maintain existing facilities and equipment including, but not limited to, HVAC and operating systems, minor building renovations, building equipment system replacements, security, roofs, and land improvements at the Department's campus in Licking County. S.B. 310 of the 131st G.A. appropriated approximately \$1.5 million for these purposes.

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<b>C70022</b>	<b>Agricultural Society Facilities</b>	<b>\$2,185,000</b>
<i>County:</i>	Multi-county	
<b>Earmark</b>		
<b>Ashtabula</b>		
	Ashtabula County Agricultural Facility Improvements	\$250,000
<b>Brown</b>		
	Brown County Agricultural Facility Improvements	\$150,000
<b>Clinton</b>		
	Clinton County Agricultural Facility Improvements	\$250,000
<b>Defiance</b>		
	Defiance County Agricultural Facility Improvements	\$30,000
<b>Harrison</b>		
	Harrison County Agricultural Facility Improvements	\$200,000
<b>Meigs</b>		
	Meigs County Agricultural Society Open Class Domestic Arts Building Project	\$25,000
<b>Monroe</b>		
	Monroe County Agricultural Education Complex Classroom	\$100,000
<b>Pickaway</b>		
	Pickaway County Agricultural Facility Improvements	\$400,000
<b>Pike</b>		
	Pike County Agricultural Facility Improvements	\$230,000
<b>Preble</b>		
	Preble County Agricultural Facility Improvements	\$50,000
<b>Shelby</b>		
	Shelby County Agricultural Facility Improvements	\$100,000
<b>Warren</b>		
	Warren County Fairgrounds Event Center	\$400,000

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<b>C70024</b>	<b>Building #22 Renovation</b>	<b>\$660,000</b>
<i>County:</i>	Licking	



This appropriation will be used to increase electrical capacity and to complete a new molecular laboratory in this building. The Department of Health (DOH) laboratory located in this facility has increased testing and enhanced instruments to the point that the laboratory has outgrown its electrical capacity. This appropriation will also be used to reconfigure the entrance of the Biosafety Laboratory, reducing the risk of cross contamination when entering and exiting the laboratory.

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<b>C70026</b>	<b>EPA Warehouse Facility</b>	<b>\$872,000</b>
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*County:* Licking

This appropriation will be used to build a new 15,000 square foot storage facility for the Environment Protection Agency (EPA) located on the AGR campus. This warehouse will store boats, heavy equipment, and field vehicles belonging to EPA's Division of Environmental Response and Revitalization. The building will also include field and sample preparation areas such as sinks, sample storage, and freezer bays for EPA's Division of Surface Water.

**CLEAN OHIO AGRICULTURAL EASEMENT FUND (7057)**

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<b>C70009</b>	<b>Clean Ohio Agricultural Easement</b>	<b>\$12,500,000</b>
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*County:* Statewide

This appropriation will be used to fund farmland preservation under the Local Agricultural Easement Purchase Program, part of Ohio's Clean Ohio Fund initiative. Under the program, the state provides up to 75% of the costs of purchasing agricultural easements from willing landowners. Local governments or conservation organizations provide the balance of the funds required to purchase the easement. Since the program's inception, over 52,000 acres of farmland have been preserved.

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**(BOR) DEPARTMENT OF HIGHER EDUCATION  
AND  
STATE INSTITUTIONS OF HIGHER EDUCATION**

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**SUMMARY OF CAPITAL APPROPRIATIONS**

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**DEPARTMENT OF HIGHER EDUCATION**

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<b>Total Department of Higher Education</b>	<b>\$45,150,000</b>
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**UNIVERSITIES AND BRANCHES**

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University of Akron - Main	\$20,432,650
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<b>Subtotal: University of Akron</b>	<b>\$20,432,650</b>
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Bowling Green State University - Main	\$20,053,731
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Bowling Green State University - Firelands	\$200,000
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<b>Subtotal: Bowling Green State University</b>	<b>\$20,253,731</b>
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Central State University	\$4,876,278
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<b>Subtotal: Central State University</b>	<b>\$4,876,278</b>
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University of Cincinnati - Main	\$25,159,027
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University of Cincinnati - Blue Ash	\$12,400,000
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<b>Subtotal: University of Cincinnati</b>	<b>\$37,559,027</b>
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Cleveland State University	\$16,173,500
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<b>Subtotal: Cleveland State University</b>	<b>\$16,173,500</b>
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Kent State University - Main	\$23,445,612
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Kent State University - Ashtabula	\$800,000
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Kent State University - East Liverpool	\$650,000
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Kent State University - Geauga	\$350,000
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Kent State University - Salem	\$400,000
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Kent State University - Stark	\$800,000
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Kent State University - Trumbull	\$500,000
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Kent State University - Tuscarawas	\$500,000
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<b>Subtotal: Kent State University</b>	<b>\$27,445,612</b>
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Miami University - Main	\$20,873,586
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Miami University - Hamilton	\$800,000
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Miami University - Middletown	\$400,000
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<b>Subtotal: Miami University</b>	<b>\$22,073,586</b>
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Northeast Ohio Medical University	\$4,478,644
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<b>Subtotal: Northeast Ohio Medical University</b>	<b>\$4,478,644</b>
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The Ohio State University - Main	\$75,630,679
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The Ohio State University - Lima	\$1,700,000
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The Ohio State University - Mansfield	\$1,700,000
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The Ohio State University - Marion	\$1,700,000
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The Ohio State University - Newark	\$1,700,000
The Ohio State University - OARDC	\$6,000,000
<b>Subtotal: The Ohio State University</b>	<b>\$88,430,679</b>
Ohio University - Main	\$22,411,237
Ohio University - Regional Campuses	\$4,452,913
<b>Subtotal: Ohio University</b>	<b>\$26,864,150</b>
Shawnee State University	\$4,053,428
<b>Subtotal: Shawnee State University</b>	<b>\$4,053,428</b>
University of Toledo - Main	\$21,023,073
<b>Subtotal: University of Toledo</b>	<b>\$21,023,073</b>
Wright State University - Main	\$13,849,139
<b>Subtotal: Wright State University</b>	<b>\$13,849,139</b>
Youngstown State University	\$14,584,003
<b>Subtotal: Youngstown State University</b>	<b>\$14,584,003</b>
<b>Total Universities and Branches</b>	<b>\$322,097,500</b>
<b>COMMUNITY COLLEGES</b>	
Cincinnati State Technical and Community College	\$7,327,010
Clark State Community College	\$4,812,895
Columbus State Community College	\$15,724,099
Cuyahoga Community College	\$17,843,405
Edison Community College	\$1,954,401
Eastern Gateway Community College	\$1,811,607
Lakeland Community College	\$4,629,265
Lorain County Community College	\$6,609,260
Northwest State Community College	\$2,529,873
Owens Community College	\$7,359,958
Rio Grande Community College	\$2,503,085
Sinclair Community College	\$12,379,218
Southern State Community College	\$3,767,802
Terra Community College	\$2,527,717
Washington State Community College	\$1,237,451
<b>Total Community Colleges</b>	<b>\$93,017,046</b>
<b>TECHNICAL COLLEGES</b>	
Belmont Technical College	\$1,144,054
Central Ohio Technical College	\$3,065,770
Hocking College	\$3,055,742
James A. Rhodes State College (Lima Technical College)	\$2,401,112
Marion Technical College	\$1,610,736

Zane State College (Muskingum Area Technical College)	\$2,739,153
North Central State College	\$1,721,246
Stark State College of Technology	\$7,380,141
<b>Total Technical Colleges</b>	<b>\$23,117,954</b>
<b>Grand Total Department and State Institutions of Higher Education</b>	<b>\$483,382,500</b>

## HIGHER EDUCATION IMPROVEMENT FUND (7034)

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<b>C23501</b>	<b>Ohio Supercomputer Center</b>	<b>\$6,105,076</b>
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*County:* Franklin

These funds will support various projects at the Ohio Supercomputer Center (OSC), which is located at the Ohio State University. OSC provides faculty, students, and researchers at Ohio's public and private colleges and universities access to a statewide high-performance computing resource. OSC is also available to researchers in private industry on a cost-recovery basis. Projects supported with these funds include replacing the current Ruby supercomputer, which is scheduled to be retired; increasing storage capacity; enhancing security procedures to increase protection in certain environments, including the medical research community; and, expanding storage services and adding a research data archive web portal for upload, search, and download. Previous capital appropriations for OSC include \$6.0 million in S.B. 310, \$12.0 million in H.B. 497, \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$0.2 million in H.B. 699, \$6.8 million in H.B. 16, \$8.5 million in H.B. 675, \$6.5 million in H.B. 640, and \$14.3 million in H.B. 850.

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<b>C23516</b>	<b>Ohio Library and Information Network</b>	<b>\$13,844,808</b>
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*County:* Statewide

These funds primarily support the annual acquisition of the latest digital library content for the OhioLINK membership. Specifically, the funds subsidize the cost of high-quality electronic journal and database content that OhioLINK institutions rely on for research and training, with a large portion of the purchased content focusing on science, technology, engineering, mathematics, and medicine (STEMM) disciplines. OhioLINK subsidizes about 18% of the purchased content with capital funds, and the OhioLINK membership pays the remaining 82%. Also, \$106,000 may be used to purchase statewide shared packages of eBooks that can be used as textbooks or course materials by students at OhioLINK institutions at no cost. Previous appropriations include \$13.4 million in S.B. 310, \$12.0 million in H.B. 497, \$9.0 million in H.B. 482, \$9.9 million in H.B. 562, \$5.4 million in H.B. 699, \$8.1 million in H.B. 16, \$8.2 million in H.B. 675, \$7.5 million in H.B. 640, and \$6.5 million in H.B. 850.

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<b>C23524</b>	<b>Supplemental Renovations - Library Depositories</b>	<b>\$447,000</b>
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*County:* Statewide

These funds support basic renovations at the five regional library depositories, which allow the largest university libraries to store less used materials in off-site facilities. The original facilities are now more than 20 years old and are in need of major and minor repairs such as roof and boiler replacements and equipment repair and replacement. The facilities are located on the campuses of Bowling Green State University, Miami University, NEOMED, Ohio University, and the Ohio State University. Previous appropriations include \$1.2 million in S.B. 310, \$2.0 million in H.B. 497, \$2.0 million in H.B. 482, \$5.5 million in H.B. 562 and \$2.0 million in H.B. 699.

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<b>C23529</b>	<b>Workforce Based Training and Equipment</b>	<b>\$8,000,000</b>
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*County:*     Statewide

These funds will be used for the Regionally Aligned Priorities in Developing Skills (RAPIDS) program, the purpose of which is to support collaborative projects among higher education institutions to strengthen education and training opportunities that maximize workforce development efforts in defined areas of the state. The grants provide capital funds on a competitive basis to collaborations of community colleges, universities, and Ohio Technical Centers to address the business and economic development needs of the region. Previous appropriations include \$8.0 million in S.B. 310, \$8.5 million in H.B. 497, \$2.0 million in H.B. 482, and \$2.4 million in H.B. 562.

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<b>C23530</b>	<b>Technology Initiatives</b>	<b>\$2,500,000</b>
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*County:*     Statewide

These funds are used for needed technology infrastructure improvements. The priority projects in the FY 2019 - FY 2020 biennium will be the continued upgrade of the Higher Education Information (HEI) system for the Department of Higher Education, reducing strain on the infrastructure, and increasing efficiency of access to services through network and performance upgrades, virtual cluster server hardware updates, and data center network and storage upgrades. In addition, funds will be used to purchase hardware and software to enhance data security. Previous appropriations for this line item include \$2.5 million in S.B. 310, \$4.5 million in H.B. 497, \$3.1 million in H.B. 482, \$3.7 million in H.B. 562, \$2.0 million in H.B. 699, \$3.7 million in H.B. 675, \$10.0 million in H.B. 640, and \$10.0 million in H.B. 850.

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<b>C23532</b>	<b>OARnet</b>	<b>\$10,203,116</b>
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*County:*     Statewide

These funds are used to support the OSCnet network that interconnects Ohio's colleges and universities with each other as well as with national commercial and academic networks. Projects funded by this appropriation may include replacement of outdated backbone equipment in the southeastern, southwestern, and western regions of the state, completion of a plan to build out network routes that enhance redundancy in the event of a failure at OARnet's Neilston location (a major hub for network traffic), covering the capital costs to allow access to users to higher bandwidth utilization of the backbone, increasing its bandwidth from 100 Gigabits to 200 Gigabits for the Columbus, Dayton, and Cincinnati ring, and providing fiber expansion in western Ohio. Previous appropriations include \$9.1 million in S.B. 310, \$7.0 million in H.B. 497, \$2.0 million in H.B. 482, \$2.0 million in H.B. 562, \$5.0 million in H.B. 699, \$4.5 million in H.B. 16, and \$5.0 million in H.B. 675.

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<b>C23551</b>	<b>Ohio Innovation Exchange</b>	<b>\$400,000</b>
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*County:*     Statewide

Formerly known as the Research Portal Project, this project was rebranded as the Ohio Innovation Exchange (OIEx) to develop a statewide research expertise portal and data sharing model that highlights Ohio's biomedical and engineering faculty. OIEx's goal is aimed at enhancing inter-institutional collaborations, resource sharing, and improvement of industry collaboration, product development and technology commercialization. OIEx is set to launch a public portal in the first quarter of 2018. The portal will be an interactive method for people to find and track research expertise within participating higher education institutions. These funds will be used to enhance the usability of the portal once it is available for user acceptance testing. Prior appropriations for this project include \$1.7 million in S.B. 310 and \$500,000 in H.B. 497.

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<b>C23560</b>	<b>HEI Critical Maintenance and Upgrades</b>	<b>\$2,500,000</b>
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*County:*     Franklin

These funds will be used for the ongoing maintenance and upgrade of the Higher Education Information (HEI) system. Specifically, \$1.0 million will be used to identify enhancements, defects, and improve usability in the post production phase of the HEI system upgrade. Another \$1.0 million will be used to upgrade the system architecture components of the Ohio Articulation and Transfer Clearing House Transcript Service. Finally, \$500,000 will be used to bring system maintenance for the ABLElink service (providing Adult Basic Literacy cohort reporting and tracking) in-house through shared infrastructure maintenance and operations staff support. S.B. 310 appropriated \$7.2 million for HEI's ongoing maintenance and upgrades.

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<b>C23563</b>	<b>Ohio Cyber Range</b>	<b>\$1,000,000</b>
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*County:*     Statewide

These funds will be used to create the Ohio Cyber Range, a collaboration of the Department of Higher Education, the Adjutant General's Department, the Department of Administrative Services, other state agencies, and the Ohio Cyber Range Collaboration Committee that will support the state's efforts to improve its cyber security posture. The Ohio Cyber Range is a collection of servers and interface equipment linked together by OARnet that supports the education, training, and testing of cyber security students and professionals; provides a testing platform for computer programs and networks; and supports cyber security exercises and other initiatives. Specifically, these funds will be used to provide capital funding to colleges and universities so they can purchase equipment and improve their facilities to construct the third phase of the Ohio Cyber Range, which aims to create at least four additional cyber range locations throughout the state. This third phase builds on Phase Two, which is located at the University of Cincinnati.

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<b>C23564</b>	<b>Ohio Aerospace Institute Improvements</b>	<b>\$150,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

**(UAK) University of Akron - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C25000</b>	<b>Basic Renovations - Main</b>	<b>\$6,932,650</b>
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*County:* Summit

These funds will be used for a variety of basic renovation projects around campus. Specifically, projects may focus on upgrading elevators and fire alarms, replacing roofs, chillers, air handlers, and the hazardous materials storage facility, and addressing other deferred maintenance items.

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<b>C25055</b>	<b>Auburn Science and Engineering Center</b>	<b>\$1,200,000</b>
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*County:* Summit

These funds will be used for the continued restoration of the remaining façade elevations of the Auburn Science and Engineering Center, which houses over 405,000 square feet of academic and research space. Funds may also be used to replace the Vivarium air handler unit. S.B. 310 provided \$1.8 million for this project in the FY 2017 - FY 2018 capital biennium.

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<b>C25065</b>	<b>Akron Battered Women's Shelter</b>	<b>\$500,000</b>
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*County:* Summit

This line item provides funding for a community project.



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<b>C25069</b>	<b>Campus Hardscape</b>	<b>\$1,000,000</b>
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*County:* Summit

These funds will be used to replace or renovate various walkways, streets, steps, ramps, and pedestrian bridges around the Main campus. S.B. 310 provided \$1.0 million for this line item in the FY 2017-FY 2018 capital biennium.

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<b>C25079</b>	<b>Campus Infrastructure Improvements</b>	<b>\$3,000,000</b>
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*County:* Summit

These funds will be used to improve critical mechanical, electrical, and plumbing infrastructure on the Main campus. Other projects may include addressing deferred maintenance of the chilled water unit, the high temperature, hot water district heating system, and the electrical distribution system.

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<b>C25080</b>	<b>Whitby Hall Air Handler and Roof Replacement</b>	<b>\$1,200,000</b>
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*County:* Summit

These funds will be used to replace the air handler and roofing system on Whitby Hall. The current air handler has exceeded its useful life and is undersized for building use. The 31-year-old roofing system is leaking and needs replaced.

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<b>C25081</b>	<b>Buckingham Building Renovations</b>	<b>\$1,100,000</b>
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*County:* Summit

These funds will be used to replace the undersized HVAC system, perform necessary interior renovations, and upgrade the fire alarm system at the Buckingham Building.

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<b>C25082</b>	<b>Crouse/Ayer Hall Consolidation</b>	<b>\$4,000,000</b>
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*County:* Summit

These funds will be used to renovate and expand Crouse Hall, built in 1950, and to abate and raze Ayer Hall, built in 1949. Crouse Hall's expansion will allow the building to house both its current occupants and the occupants of Ayer Hall. This consolidation is expected to reduce campus square footage by 31,000 square feet, which will make building systems more efficient. The project will also create green space on the existing Ayer Hall footprint.

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<b>C25083</b>	<b>University of Akron AMES</b>	<b>\$850,000</b>
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*County:* Summit

This line item provides funding for a community project.

<b>C25085</b>	<b>Glendora House for Homeless Families with Children</b>	<b>\$250,000</b>
<i>County:</i>	Summit	

This line item provides funding for a community project.

<b>C25086</b>	<b>Ashland County-West Holmes Career Center Workforce Development Center</b>	<b>\$300,000</b>
<i>County:</i>	Holmes	

This line item provides funding for a community project.

<b>C25087</b>	<b>AxessPointe Community Health Center</b>	<b>\$100,000</b>
<i>County:</i>	Summit	

This line item provides funding for a community project.

**(BGU) Bowling Green State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C24059</b>	<b>Technology Building Renovation</b>	<b>\$16,703,731</b>
<i>County:</i>	Wood	

These funds will be used for renovations and upgrades at the main campus's technology building. Specifically, the project will reconfigure the building in a more efficient manner and add equipment to increase support for students in the electronics and computer engineering, construction materials, and the construction projects laboratories. Additional space will also support new programs in robotics, virtual/augmented reality, and dynamics and thermodynamics. Additionally, the Department of Engineering Technologies may acquire new equipment to enhance its engineering technology programs in the area of advanced manufacturing. The project will also support the continued development of the School of the Built Environment, which was recently formed to bring together the university's architecture and environmental design and construction management departments. The entire project cost is estimated at approximately \$20.5 million, with local funds making up the remaining \$3.8 million.

<b>C24060</b>	<b>Firelands Regional Medical Center School of Nursing</b>	<b>\$250,000</b>
<i>County:</i>	Erie	

This line item provides funding for a community project.

<b>C24061</b>	<b>Firelands Symphony Orchestra Relocation</b>	<b>\$50,000</b>
<i>County:</i>	Erie	

This line item provides funding for a community project.

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<b>C24062</b>	<b>BGSU Hospitality Program</b>	<b>\$800,000</b>
<i>County:</i>	Erie	

This line item provides funding for a community project.

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<b>C24063</b>	<b>Center for the Future of Forensic Science</b>	<b>\$200,000</b>
<i>County:</i>	Wood	

This line item provides funding for a community project.

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<b>C24064</b>	<b>Wood County Senior Center</b>	<b>\$1,600,000</b>
<i>County:</i>	Wood	

This line item provides funding for a community project.

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<b>C24065</b>	<b>Perrysburg Heights Community Center</b>	<b>\$450,000</b>
<i>County:</i>	Wood	

This line item provides funding for a community project.

**(BGU)                      Bowling Green State University - Firelands**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C24001</b>	<b>Basic Renovations - Firelands</b>	<b>\$200,000</b>
<i>County:</i>	Erie	

These funds will be used for basic renovations at the Firelands campus, which may include parking lot renovations and a boiler replacement in Foundation Hall.

**(CSU)                      Central State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C25520</b>	<b>Campus Security Update</b>	<b>\$1,150,000</b>
<i>County:</i>	Greene	

These funds will be used to continue the campus safety initiative, which began with a \$3.4 appropriation in S.B. 310. The funds provided in the first phase addressed cameras, lighting, information technology and infrastructure for an emergency alert system. This second phase of funding will assist in completing the entire campus wide initiative.

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<b>C25521</b>	<b>Classroom Technology Upgrades</b>	<b>\$1,150,000</b>
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*County:* Greene

These funds will be used to expand the use of smart classrooms, technology laboratories, and digital learning hubs across campus to support on- and off-campus students' remote connectivity. The update and expansion of classrooms and laboratories will permit faculty and students to interact in ways that emphasize digital access and flexible, collaborative thinking in both physical and virtual environments.

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<b>C25522</b>	<b>ADA Upgrades</b>	<b>\$950,000</b>
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*County:* Greene

These funds will be used to continue to repair, replace, and update automatic doors, bathroom accessibility, elevators, ramps, stairs, and sidewalks around campus.

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<b>C25523</b>	<b>HVAC and Chiller Renewal</b>	<b>\$901,278</b>
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*County:* Greene

These funds will be used to continue to replace or repair chillers and cooling towers in various CSU facilities. CSU received approximately \$1.5 million to replace or upgrade other HVAC systems in S.B. 310.

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<b>C25524</b>	<b>Historic YWCA Dayton Building Renovation</b>	<b>\$725,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

**(UCN) University of Cincinnati - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26697</b>	<b>Vontz Center Roof, Panel, and Window Replacements</b>	<b>\$7,750,000</b>
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*County:* Hamilton

These funds will be used for the second phase of this project to correct water damage and the source of leaks and to replace the roof and windows of the Vontz Center for Molecular Studies, which opened in 2000. Funds for the second phase of the project will focus on replacing the exterior wall and curtainwall systems and correcting exterior masonry walls and exterior brick site walls as available funds will allow. S.B. 310 appropriated \$4.4 million for the first phase of the project.

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<b>C266A5</b>	<b>Rieveschl Hall Laboratory Renovations</b>	<b>\$9,750,000</b>
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*County:* Hamilton

These funds will be used to renovate four separate areas totaling approximately 25,000 square feet in Rieveschl Hall to allow for research functions of occupants being relocated from the adjacent Crosley Tower, which will be demolished in the near future. Renovations may include select demolition; new mechanical, electrical, lighting, and plumbing systems to connect to the building's existing systems; and, new laboratory furniture and finishes. If sufficient funds exist after these renovations are complete, the project may also include renovation to allow for an herbarium that is currently located in Crosley Tower, but supports biology instruction and research in Rieveschl.

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<b>C266A6</b>	<b>Kettering Exhaust Manifold and Roof Replacement</b>	<b>\$7,534,027</b>
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*County:* Hamilton

These funds will be used to replace individual exhaust fans that exhaust fumes generated from the research activities in buildings in the Kettering complex on the Academic Health Center portion of the Uptown campus. As part of the replacing of exhaust fans, the project will also include replacement of the portions of roof where fans are placed. Specifically, the project includes removal of the existing roof and underlying insulation, replacement of the individual exhaust fans with a manifold exhaust fan system, and installation of a completely new roof system.

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<b>C266A7</b>	<b>Empower Youth Long Barn Renovations</b>	<b>\$50,000</b>
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*County:* Clermont

This line item provides funding for a community project.

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<b>C266A8</b>	<b>People Working Cooperatively Campus Safety Systems</b>	<b>\$75,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

(UCN)

**University of Cincinnati - Blue Ash**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26678</b>	<b>Muntz Hall - Blue Ash</b>	<b>\$12,400,000</b>
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*County:* Hamilton

These funds will be used for the second and third phases of a multiple phase project that will replace obsolete and failing building infrastructure and update Muntz Hall's interiors. The second phase of this portion of the project will include renovation of the top floor of the building's east wing into faculty offices and a few teaching and study spaces. This work includes new room configurations; new mechanical, electrical, plumbing, life safety, lighting, and technology systems; and new interiors, finishes, and furnishings. The third phase of the project will renovate the second floor of the east wing into modern faculty offices. If funding is available, the existing roof over Muntz Hall's one-story west wing will also be restored. S.B. 310 provided \$5.2 million for the first phase of this project.

(CLS)

**Cleveland State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C26064</b>	<b>Engaged Learning Laboratories</b>	<b>\$7,341,000</b>
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*County:* Cuyahoga

These funds will be used to renovate six teaching and research laboratories within the College of Science. Projects will include both space renovations and upgrades to technology.

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<b>C26065</b>	<b>Main Classroom Renovation</b>	<b>\$5,525,000</b>
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*County:* Cuyahoga

These funds will be used for the Phase II renovation of the Main Classroom building, which was originally constructed in 1970. The project will renovate 27,000 square feet and strengthen student learning environments with more effective space configurations and modernization of instructional technology. Phase I of the project totaled \$4.0 million and concluded in 2017.

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<b>C26069</b>	<b>Cleveland Institute of Art Renovation</b>	<b>\$350,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C26078</b>	<b>Rhodes Tower Elevator Modernization</b>	<b>\$1,425,000</b>
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*County:* Cuyahoga

These funds will be used to upgrade the elevator banks located in CSU's Rhodes Tower, which was built in 1971 and houses classroom space, the College of Liberal Arts and Sciences, the library, the IT data center, and administrative offices. These funds will be used for Phase II of the project, which is scheduled to be completed later this year. Phase I of the project began in summer 2017 and was supported with university funds of \$1.5 million.

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<b>C26079</b>	<b>Rhodes Tower Restroom Renovation</b>	<b>\$1,150,000</b>
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*County:* Cuyahoga

These funds will be used to renovate 5,700 square feet of Rhodes Tower restroom space in need of modernization and upgrades to comply with ADA standards. Rhodes Tower was built in 1971 and houses classroom space, the College of Liberal Arts and Sciences, the library, the IT data center, and administrative offices.

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<b>C26080</b>	<b>University Hospitals Harrington Heart and Vascular</b>	<b>\$350,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C26081</b>	<b>Bay Village Emergency Boat Shelter</b>	<b>\$32,500</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

**(KSU) Kent State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270F3</b>	<b>Severance Hall Improvements</b>	<b>\$1,250,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C270G3</b>	<b>Campus Fire Alarm System Replacements</b>	<b>\$800,000</b>
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*County:* Portage

These funds will continue to be used for the phased replacement of obsolete fire alarm systems in most of the 132 buildings on KSU's main campus. The new fire alarm systems will be compliant with the ADA and the latest fire code requirements. S.B. 310 provided \$900,000 for this project in the FY 2017-FY 2018 capital biennium.

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<b>C27011</b>	<b>Design Innovation Center</b>	<b>\$15,000,000</b>
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*County:* Portage

These funds will be used to renovate the old Art Building, which was constructed in 1972 and is currently unoccupied. The renovation will include stripping the entire building down to the original structure, installing a new building envelope, and constructing an entirely new interior and infrastructure to house a state of the art, student-centered Design and Innovation Center, which will focus on design and entrepreneurship across multiple academic disciplines and include advanced collaborative workspaces. In addition to these funds, KSU will leverage other sources of funding to complete the renovation, including \$13.6 million from other bond revenue funds and \$15.0 million from local and philanthropy funds.

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<b>C27012</b>	<b>Rockwell Hall Roof Replacement</b>	<b>\$1,500,000</b>
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*County:* Portage

These funds will be used to replace the roof on Rockwell Hall with a new, more durable and energy efficient system. The existing roof system layers are failing and the membrane can no longer be economically repaired. The building houses KSU's fashion museum and high-tech laboratory spaces in its School of Fashion.

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<b>C27013</b>	<b>Research Laboratory Build-outs</b>	<b>\$1,000,000</b>
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*County:* Portage

These funds will be used to renovate outdated laboratories in KSU's Williams Hall (chemistry) and Cunningham Hall (biology) and to build laboratory space in the newly completed Integrated Sciences Building. The existing laboratories in Williams and Cunningham Hall are original construction dating back to the 1960s. The new laboratory designs for all three buildings will incorporate "open" design models that will permit multiple faculty investigators to share the laboratory resources allowing for greater space efficiency and increasing interdisciplinary collaboration.

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<b>C27014</b>	<b>Henderson Hall HVAC and ADA Improvements</b>	<b>\$1,000,000</b>
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*County:* Portage

These funds will be used to renovate or replace outdated and non-ADA compliant original building systems in Henderson Hall, which was built in 1978 and houses KSU's College of Nursing. This project represents the first phase of several that renovate and improve the building.

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<b>C27015</b>	<b>White Hall Rehabilitation</b>	<b>\$1,000,000</b>
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*County:* Portage



These funds will be used to evaluate the facility needs and to prepare a strategic plan for phased renovations of systems and spaces in White Hall, which was built in 1966 and houses KSU's College of Education, Health, and Human Services and the Education School. Overall, White Hall contains 130,000 square feet, hosts 20 classrooms and two seminar rooms, and provides office space for over 270 faculty, staff, and graduate students. This first phase of the project will develop a cost and execution strategy that will be incorporated into future capital requests.

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<b>C270J3</b>	<b>Elevator Modernization</b>	<b>\$1,095,612</b>
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*County:* Portage

These funds will be used to install new elevators, elevator shafts, and connections to buildings in several of the buildings across campus. Specifically, the project will focus on the most critical elevator systems on campus that do not meet ADA requirements or the needs of the fire department in responding to emergencies.

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<b>C270J4</b>	<b>Notre Dame College Performing Arts Center Renovations</b>	<b>\$200,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C270J5</b>	<b>Hiram College Learning and Technology Collaborative</b>	<b>\$250,000</b>
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*County:* Portage

This line item provides funding for a community project.

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<b>C270J6</b>	<b>Buckeye Career Center Energy Operations Classroom Facility Renovation</b>	<b>\$350,000</b>
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*County:* Tuscarawas

This line item provides funding for a community project.

**(KSU) Kent State University - Ashtabula**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270I7</b>	<b>Library Asbestos Abatement and Restroom Installation - Ashtabula</b>	<b>\$800,000</b>
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*County:* Ashtabula

These funds will be used to abate spray-on fire proofing material containing asbestos from the structural steel used in the construction of the library in 1971. The current fire proofing material hinders safe, on-going maintenance efforts and any work above the ceiling in the building. In addition to hazardous materials removal, this project will address ADA deficiency with restroom facilities on the library's second floor.

**(KSU) Kent State University - East Liverpool**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270I8</b>	<b>Purinton Hall Roof Replacement - East Liverpool</b>	<b>\$650,000</b>
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*County:* Columbiana

These funds will be used to install a new roofing system on Purinton Hall. Specifically, the project will remove the existing system, flashings, and insulation as necessary to facilitate the installation of the new roofing system to provide a better, weather tight roofing enclosure.

**(KSU) Kent State University - Geauga**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270J1</b>	<b>Main Classroom Building Window Replacement - Geauga</b>	<b>\$350,000</b>
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*County:* Geauga

These funds will be used to replace all of the existing window units in the Main Classroom Building, which was built in 1974 and houses all of the administrative, classroom, and office facilities on campus. Specifically, the project will remove and replace each window unit in the building with a new, high-efficiency unit.

**(KSU) Kent State University - Salem**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270I9</b>	<b>Main Classroom Building Partial Roof Replacement - Salem</b>	<b>\$400,000</b>
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*County:* Columbiana

These funds will be used to replace a portion of the existing roof on the Main Classroom Building, built in 1971, with a newly insulated roof system and flashings. The project will also contain installation of a new, taller fascia to handle the additional insulation.

**(KSU)**

**Kent State University - Stark**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270I6</b>	<b>Main Hall Elevator Replacement - Stark</b>	<b>\$800,000</b>
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*County:* Stark

These funds will be used to provide a new elevator, elevator shaft, and connections to the five-story Main Hall, which was built in 1965 and houses 95,800 square feet of classrooms and administrative and faculty offices. The current elevator system does not meet ADA requirements or the needs of the local fire department.

**(KSU)**

**Kent State University - Trumbull**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270J2</b>	<b>Link Building Windows and Tech Building Partial Roof - Trumbull</b>	<b>\$500,000</b>
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*County:* Trumbull

These funds will be used to replace the window units in the Link Building and the roofing system on the Technology Building. The current windows and metal panels in the Link Building leak, while the current roofing system is nearing the end of its life cycle and is no longer under warranty.

**(KSU)**

**Kent State University - Tuscarawas**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C270H2</b>	<b>Founders Hall HVAC Upgrades - Tuscarawas</b>	<b>\$500,000</b>
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*County:* Tuscarawas

These funds will be used for the second phase of a three-phase project to upgrade or replace the HVAC system in Founders Hall. A majority of the mechanical system is original to the building, which is nearly 50 years old. S.B. 310 provided \$1.0 million for the first phase of the project.

**(MUN)**

**Miami University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C28581</b>	<b>Pearson Hall Renovation</b>	<b>\$19,523,586</b>
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*County:* Butler

These funds will be used for Phase II of the Pearson Hall renovation project, which will focus on the rehabilitation of two of the four floors of teaching laboratories, classrooms, and seminar rooms as well as half of the research laboratories in the north half of the building into flexible, high performing laboratories. Specific details of this project include: replacement of half of the end of useful life mechanical systems with new energy efficient systems; equipping the building with new fume hoods; and renovating classroom and teaching space to create flexible state-of-the-art teaching, research, and instrumentation laboratories. This second phase may also include major rehabilitation of research and teaching facilities for the Life Sciences program and the mechanical, electrical, and plumbing infrastructure supporting it. Pearson Hall houses MUN's STEM programs, including the Departments of Biology and Microbiology. The Hall also hosts many non-credit activities and programs. Phase I of this project received \$23.9 million in S.B. 310.

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<b>C28591</b>	<b>Butler Tech Manufacturing Center</b>	<b>\$200,000</b>
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*County:* Butler

This line item provides funding for a community project.

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<b>C28592</b>	<b>Middletown Regional Airport Aviation Workforce Training Center</b>	<b>\$750,000</b>
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*County:* Butler

This line item provides funding for a community project.

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<b>C28593</b>	<b>Hillel Building Improvements</b>	<b>\$400,000</b>
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*County:* Butler

This line item provides funding for a community project.

**(MUN) Miami University - Hamilton**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C28502</b>	<b>Basic Renovations - Hamilton</b>	<b>\$800,000</b>
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*County:* Butler

These funds will be used for basic renovations at the Hamilton campus, which may include roof replacement projects at Wilks and Schwarm Halls, which are one facility with separate first levels and a connecting second level. The current roof system on this facility has neared the end of its useful life and is in need of replacement.

(MUN)

**Miami University - Middletown**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C28503</b>	<b>Basic Renovations - Middletown</b>	<b>\$400,000</b>
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*County:* Butler

These funds will be used for basic renovations at the Middletown campus, which may include the addition of a fire suppression system in Thesken Hall. The addition of this system follows installation of an addressable fire alarm system in the building, which was supported by local funds.

(NEM)

**Northeast Ohio Medical University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30533</b>	<b>Air Handling Unit #3 (Building B) Replacement</b>	<b>\$600,000</b>
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*County:* Portage

These funds will be used to replace an air handling unit in Building B.

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<b>C30534</b>	<b>Chiller-Cooling Tower Replacement and Upgrade</b>	<b>\$400,000</b>
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*County:* Portage

These funds will be used to replace and upgrade a chiller-cooling tower.

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<b>C30535</b>	<b>Electrical Panels Infrastructure Replacement and Upgrade</b>	<b>\$100,000</b>
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*County:* Portage

These funds will be used to replace and upgrade electrical panels and related infrastructure.

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<b>C30536</b>	<b>Air Handling Units #4 &amp; #5 (Building E) Replacement</b>	<b>\$728,644</b>
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*County:* Portage

These funds will be used to replace two air handling units in Building E.

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<b>C30538</b>	<b>University Hospitals Geauga Medical Center</b>	<b>\$900,000</b>
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*County:* Geauga

This line item provides funding for a community project.

<b>C30539</b>	<b>Cleveland Clinic Children's Outpatient Therapy Services Medina</b>	<b>\$750,000</b>
<i>County:</i>	Medina	

This line item provides funding for a community project.

<b>C30540</b>	<b>Pro Football Hall of Fame Center of Excellence</b>	<b>\$1,000,000</b>
<i>County:</i>	Stark	

This line item provides funding for a community project.

**(OSU)                      The Ohio State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C315BR</b>	<b>Emergency Generators</b>	<b>\$1,440,000</b>
<i>County:</i>	Franklin	

These funds will be used to replace emergency generators at Wiseman Hall, Sisson Hall, and the Comprehensive Cancer Center that have exceeded their expected life cycles.

<b>C315DM</b>	<b>Roof Repair and Replacements</b>	<b>\$3,990,000</b>
<i>County:</i>	Franklin	

These funds will be used for the complete replacement of roofing systems at Mershon Center, Enarson Classroom Building, and Pressey Hall.

<b>C315DN</b>	<b>Fire System Replacements</b>	<b>\$4,020,000</b>
<i>County:</i>	Franklin	

These funds will be used to replace fire systems whose components are beyond their expected useful life and whose replacement parts may no longer be available. Campus buildings included in this project are: Caldwell Laboratory, Parkes Hall, Howlett Greenhouse, Dreese Laboratory, Orton Hall, Dulles Hall, and Townshend Hall.

<b>C315DP</b>	<b>HVAC Repair and Replacements</b>	<b>\$6,570,679</b>
<i>County:</i>	Franklin	

These funds will be used to replace multiple failing HVAC systems, primarily at Orton Hall, Atwell Hall, Pressey Hall, and the Research Center.

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<b>C315DQ Elevator Safety Repairs and Replacements</b>	<b>\$3,960,000</b>
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*County:* Franklin

These funds will support the repair and replacement of multiple failing elevator components at several buildings across campus, including Dulles Hall, Biological Sciences Building, Townshend Hall, Meiling Hall, St. John Arena, and the 18th Avenue Library.

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<b>C315DS Building Envelope Repair</b>	<b>\$410,000</b>
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*County:* Franklin

These funds will be used to provide repairs to the building envelope of Arps Hall, including the exterior fire escape stair tower.

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<b>C315DT Plumbing Repair</b>	<b>\$510,000</b>
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*County:* Franklin

These funds will be used to replace the deteriorating plumbing system in the Research Center.

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<b>C315DU Road/Bridge Improvements</b>	<b>\$2,130,000</b>
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*County:* Franklin

These funds will support the rehabilitation of deteriorated drainage, driving surface, sidewalks, and curbs on Mount Hall Drive and the West Campus Drive Loop.

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<b>C315FD Electrical Repairs</b>	<b>\$2,010,000</b>
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*County:* Franklin

These funds will be used to replace degraded emergency egress lighting, receptacles, conduit, and wiring in the 1314 Kinnear and Research Center buildings.

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<b>C315GA Celeste Lab Renovation</b>	<b>\$25,000,000</b>
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*County:* Franklin

These funds will be used to renovate the Celeste Laboratory, built in 1986. The laboratory includes 18 laboratories on three upper floors for general and organic chemistry and laser research laboratories in the basement. The proposed renovation includes building envelope repairs, major upgrades to mechanical, electrical, plumbing, and fire protection systems, and renovations of instructional laboratories, offices, support areas, and restrooms. Renovation will also include the creation of "soft" space for student collaboration and gathering on the second, third, and fourth floors of the building.

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<b>C315GB</b>	<b>Hamilton Hall Renovation</b>	<b>\$15,000,000</b>
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*County:* Franklin

These funds will be used for the renovation of Hamilton Hall, which primarily houses the anatomy program within OSU's College of Medicine. The building is no longer able to support modern teaching or research. Therefore, the anatomy program will move into the new Interdisciplinary Health Science Center, and Hamilton Hall will be renovated to house the College of Medicine's offices and inter-professional classrooms and student-centered spaces. In addition, the project will include an atrium that will be created by enclosing the existing Hamilton Hall courtyard, which can be used for shared space for inter-professional events and work and informal student study.

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<b>C315GC</b>	<b>Newton Hall Renovation/Addition</b>	<b>\$7,000,000</b>
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*County:* Franklin

These funds will be used to renovate the nearly 81,000 square foot Newton Hall, which was built in 1968. The building mechanical and electrical systems are approaching the end of their lifespan. One part of the project will be to renovate and correct these systems, and other deficiencies, throughout the building. In addition, these funds will provide an addition to the building that is necessary to accommodate growth in the nursing program. The additional space is expected to include flexible classrooms, informal learning spaces, administrative spaces, and new space to accommodate the Helene Fuld Health Trust National Institute for Evidence-based Practice in Nursing and Healthcare.

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<b>C315GN</b>	<b>PAST Innovation Lab Renovation Project</b>	<b>\$300,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C315GO</b>	<b>Canine Companions Regional Training Facility</b>	<b>\$750,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C315GP</b>	<b>Smart Columbus Experience Center</b>	<b>\$500,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C315GQ</b>	<b>Dublin Smart Community Connect Project</b>	<b>\$150,000</b>
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*County:* Franklin



This line item provides funding for a community project.

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<b>C315GR</b>	<b>Heath Port Authority Primary Standards Lab</b>	<b>\$250,000</b>
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*County:* Licking

This line item provides funding for a community project.

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<b>C315GS</b>	<b>Boys and Girls Club Marion County Teen Center Improvements</b>	<b>\$50,000</b>
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*County:* Marion

This line item provides funding for a community project.

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<b>C315GT</b>	<b>Raemelton Therapeutic Equestrian Center Greenhouse Project</b>	<b>\$90,000</b>
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*County:* Richland

This line item provides funding for a community project.

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<b>C315GU</b>	<b>Union County Automotive and Mobility Center</b>	<b>\$1,500,000</b>
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*County:* Union

This line item provides funding for a community project.

**(OSU)                      The Ohio State University - Lima**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315GD</b>	<b>Reed Hall Restroom Renovations - Lima</b>	<b>\$300,000</b>
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*County:* Allen

These funds will be used to renovate the public restrooms near the front of Reed Hall to bring them into compliance with ADA standards. Reed Hall holds the campus' theatre, art gallery, cafeteria, and classrooms and offices for the Performing Arts program.

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<b>C315GE</b>	<b>Parking Lot/Sidewalk Renovations - Lima</b>	<b>\$700,000</b>
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*County:* Allen

These funds will be used to complete the resurfacing or reconstruction of the remaining parking lots and sidewalks on the Lima Campus. In Spring 2016, Campus Drive was completely resurfaced, while other parking lots were resurfaced or renovated in Summer 2017.

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<b>C315GF</b>	<b>Outdoor Lighting Renovations - Lima</b>	<b>\$700,000</b>
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*County:* Allen

These funds will be used to retrofit exterior parking lot, quad, and building lights from sodium base to LED to enhance the overall lighting experience on campus. The current lighting system is outdated and inefficient.

**(OSU) The Ohio State University - Mansfield**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315GG</b>	<b>Conard Hall Chemistry Labs Renovation - Mansfield</b>	<b>\$1,700,000</b>
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*County:* Richland

These funds will be used for the continued renovation of the 2nd floor, or about 26,000 square feet, of the 40-year-old Conard Hall. More specifically, the project includes the modernization of the chemistry and earth science teaching and learning laboratories, the renovation of associated classrooms and faculty offices, and the updating of building and life safety systems.

**(OSU) The Ohio State University - Marion**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315GH</b>	<b>Alber Student Center Renovation - Marion</b>	<b>\$750,000</b>
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*County:* Marion

These funds will be used for Phase I of a two-phase project that will renovate and update the interior of the Alber Student Center, built in 1986. This phase will add a café and prep area to the facility and enhance the existing fitness area and student life offices. Currently, the campus has no central food service area. Marion Technical College will also provide funds for this project.

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<b>C315GI</b>	<b>Alber Cooling System Replacement - Marion</b>	<b>\$200,000</b>
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*County:* Marion

These funds will be used to replace the original 1986 chiller with a high efficiency cooling system. The current chiller is past its expected useful life and requires extensive maintenance. Marion Technical College will also provide funds for this project.

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<b>C315GJ</b>	<b>Asphalt Paving Renovations - Marion</b>	<b>\$350,000</b>
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*County:* Marion

These funds will be used to repair and renovate the asphalt in the parking lots and campus roadway areas. Marion Technical College will also provide funds for this project.

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<b>C315GK</b>	<b>Building Envelope &amp; Walk Renovations - Marion</b>	<b>\$400,000</b>
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*County:* Marion

These funds will be used to renovate the veneer of the 73,528 square foot Morrill Hall, constructed in 1968. The project includes tuck-pointing and repairing the pre-cast concrete façade that has deteriorated from 50 years of weather damage and repairing the concrete building apron and walkways that lead to the building.

**(OSU) The Ohio State University - Newark**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315GL</b>	<b>Founders Hall Renovations - Newark</b>	<b>\$1,450,000</b>
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*County:* Licking

These funds will be used for a variety of improvements and upgrades to Founder's Hall, built in 1968. Projects may include an overhaul of the existing building mechanical system, life and safety system improvements, upgrades to existing academic classrooms and laboratories, and façade restoration. Central Ohio Technical College will also provide funds for this project.

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<b>C315GM</b>	<b>Pavement Renovations - Newark</b>	<b>\$250,000</b>
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*County:* Licking

These funds will be used for pavement resurfacing of the parking lots and roadways around campus. Central Ohio Technical College will also provide funds for this project.

**(OSU) The Ohio State University - OARDC**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C315DX</b>	<b>Thorne Hall - Wooster</b>	<b>\$6,000,000</b>
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*County:* Wayne

These funds will support the continued construction of a new 58,000 square foot building on the Wooster campus, to be shared by the Ohio State Agricultural Technical Institute (ATI) and the Ohio Agricultural Research and Development Center (OARDC). The building will provide modern, flexible laboratory, office, and classroom facilities that will house the entire Entomology Department, several undergraduate teaching laboratories and classrooms for ATI, associated office and support space, and a small café for informal gathering and collaboration. Thorne Hall and the Thorne Hall Annex will be demolished to make way for the new building. S.B. 310 provided \$5.0 million for the project.

**(OHU)**

**Ohio University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30075</b>	<b>Infrastructure Improvements</b>	<b>\$1,535,139</b>
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*County:* Athens

These funds will be used for a multi-phase project to replace aging or failed steam system components in OHU's main campus steam system distribution network. Due to the size of the system, incremental replacements are made each year. This work may also include repairing steam tunnels and replacing failed steam traps and insulation. S.B. 310 provided \$200,000 for this line item.

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<b>C30136</b>	<b>Building Envelope Restorations</b>	<b>\$1,376,098</b>
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*County:* Athens

These funds will be used to provide multiple repairs to the building envelopes of Central Classroom, Lasher Hall, Putnam Hall, Radio Television Building, Kantner Hall, and the Old Heating Plant. These projects will focus on failing masonry.

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<b>C30157</b>	<b>Building and Safety System Improvements</b>	<b>\$5,300,000</b>
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*County:* Athens

These funds will be used to replace aging or failed mechanical and electrical systems in OHU's main campus buildings. Specifically, these funds will replace the HVAC systems in Glidden Hall, Stocker Hall, and Morton Hall.

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<b>C30158</b>	<b>Academic Space Improvements</b>	<b>\$14,000,000</b>
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*County:* Athens

These funds will be used for several academic space renovation projects on campus, including those at Clippinger Laboratories and buildings within the College of Fine Arts. The Clippinger Laboratories project is a multi-phase project that includes construction of a multipurpose, flexible class laboratory and research facility to support consolidation and editing of inefficient space on campus, creation of additional laboratory space to meet capacity and modern teaching needs, and a swing space plan to facilitate the multiphase project. In this capital biennium, funds will be used for Phase II of the Clippinger project, which will address major deferred maintenance needs in the building. Other funding will be used for renovations at one or more of the buildings within the College of Fine Arts that address mechanical, electrical, plumbing, and aesthetic issues.

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<b>C30172</b>	<b>James E. Carnes Convention Center</b>	<b>\$200,000</b>
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*County:* Belmont

This line item provides funding for a community project.

**(OHU) Ohio University - Regional Campuses**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C30164</b>	<b>Building Exterior Improvements - Regional Campuses</b>	<b>\$1,016,685</b>
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*County:* Multi-county - Belmont, Ross

These funds will be used to replace windows and roof systems and make masonry improvements at buildings located on OHU's regional campuses. Primarily, these funds will be used at Bennett Hall on the Chillicothe Campus and the Health and Physical Education Center on the Eastern Campus. At Bennett Hall, the windows have reached the end of their useful life and are energy inefficient, while decorative limestone trim and panels are staining and experiencing failing mortar joints in some areas. At the Health and Physical Education Center, roof systems are leaking water, which is leading to interior damage to finishes, such as on the gym floor.

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<b>C30170</b>	<b>Building Interior Improvements - Regional Campuses</b>	<b>\$1,045,543</b>
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*County:* Muskingum

These funds will be used for interior improvements, the modification of floor plans in the library, renovating interior finishes, and improving infrastructure systems in Herrold Hall, which is located on the Zanesville Campus. The library first floor modifications will create additional group study, quiet study, and instructional laboratory spaces, while the interior renovations will include new partition walls and interior finishes. The building infrastructure systems improvements include replacement of a roof top package air handler, replacement of light fixtures with LED technology, and extension of the sprinkler system from Elson Hall. S.B. 310 provided approximately \$1.1 million for other Herrold Hall renovations in the FY 2017 - FY 2018 capital biennium.

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<b>C30171</b>	<b>Campus Infrastructure Improvements - Regional Campuses</b>	<b>\$2,390,685</b>
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*County:* Multi-county - Belmont, Fairfield, Lawrence, Ross

These funds will be used to renovate or replace building and campus-wide infrastructure at buildings located on OHU's regional campuses. Specifically, these funds will be used for elevator replacement at Bennett Hall on the Chillicothe Campus; HVAC system component replacement at Brasee Hall and Herrold Hall on the Lancaster Campus; air cooled chiller replacement at the Health Education Center on the Eastern Campus; and a variety of infrastructure system projects at the Academic Center, Collins Center, Dingus Technology Center, and Vern Riffe Center on the Southern Campus.

**(SSC)**

**Shawnee State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C32400</b>	<b>Basic Renovations</b>	<b>\$1,203,428</b>
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*County:* Scioto

These funds will be used for basic renovations and deferred maintenance around campus, with a specific emphasis on replacing and upgrading outdated mechanical systems in multiple campus core buildings.

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<b>C32432</b>	<b>Advanced Technology Center/Technology and Industrial Buildings Rehabilitation</b>	<b>\$2,000,000</b>
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*County:* Scioto

These funds will be used to complete Phase III of the rehabilitation and consolidation of the Advanced Technology Center and the Technology and Industrial buildings, which will form the new Center for Engineering Technology and Business. Specifically, this phase of the project replaces and upgrades all remaining mechanical systems, reconfigures existing classroom space, and finalizes the renovations of Phases I and II. Phase II of the project, currently in construction stage, is supported with \$2.2 million in capital funds from S.B. 310, general fund support, and funds acquired from collaboration efforts between the involved academic program faculty and the SSU Development Foundation.

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<b>C32434</b>	<b>Kricker Innovation Hub</b>	<b>\$500,000</b>
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*County:* Scioto

This line item provides funding for a community project.

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<b>C32436</b>	<b>Southern Ohio Medical Center Hospice Inpatient Center</b>	<b>\$350,000</b>
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*County:* Scioto

This line item provides funding for a community project.

**(UTO)**

**University of Toledo**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C34072</b>	<b>Building Automation System Upgrades</b>	<b>\$2,000,000</b>
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*County:* Lucas

These funds will be used to replace 25-plus year old electronic and pneumatic panels that control the heating and cooling in buildings across campus, including Carlson Library, the Health Education Center, the Center for Performing Arts, and the University Computer Center on the Main Campus and Dowling Hall and the Health Education and Health Sciences buildings on the Health Science Campus. The new control panels will automate building scheduling, which will improve facilities maintenance response time and reduce energy use and costs. The project will also include upgrading lighting controls throughout campus. H.B. 497 appropriated \$1.5 million for this line item in the FY 2015-FY 2016 capital biennium.

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<b>C34073</b>	<b>Mechanical System Improvements</b>	<b>\$2,000,000</b>
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*County:* Lucas

These funds will be used to replace air handlers, exhaust fans, and unity equipment in buildings across campus, including Research Complex I, Bowman-Oddy, Wolfe Hall, and University Hall on the Main Campus and the Center for Creative Education, Dowling Hall and the Health Education and Health Sciences buildings on the Health Science Campus. As part of the project, air dampers and controls will be replaced as needed, steam station regulators and associated piping and insulation will be re-engineered or replaced, heating water loop systems will have isolation valves replaced or added, and any remaining asbestos will be removed from the steam stations. Previous appropriations for this line item include \$1.3 million in S.B. 310 and \$1.5 million in H.B. 497.

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<b>C34080</b>	<b>Building Envelope/Weatherproofing</b>	<b>\$2,000,000</b>
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*County:* Lucas

These funds will be used to replace roofs, weatherproofing, weather flashings, doors, and window glazing on several buildings across campus, including McMaster Hall, Health and Human Services, Bowman-Oddy, Stranahan, North Engineering, Research Complex 1, and the University Computer Center on the Main Campus and the Center for Creative Education, Dowling Hall, Mulford Library and the Health Education and Health Sciences buildings on the Health Science Campus. S.B. 310 appropriated \$1.8 million for this line item in the FY 2017-FY 2018 capital biennium.

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<b>C34089</b>	<b>Research Laboratory Renovations</b>	<b>\$1,500,000</b>
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*County:* Lucas

These funds will be used for the continued renovation of laboratory space in multiple buildings on the Main and Health Science Campuses, including at Bowman-Oddy, McMaster Hall, and Wolfe Hall on the Main Campus and the Health Science and Health Education Buildings on the Health Science Campus. The project will modify room and configuration and layout, upgrade building systems, refresh finishes, provide new laboratory casework and equipment, and improve network capabilities as necessary to provide efficient, functional research laboratory space. State funds will be used to leverage a public-private partnership formed via an academic affiliation between UTO and ProMedica Health System. S.B. 310 provided approximately \$1.8 million for the first phase of this project.

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<b>C34094</b>	<b>Electrical System Enhancements</b>	<b>\$2,000,000</b>
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*County:* Lucas

These funds will be used to replace electrical switchgear equipment in University Hall on the Main Campus and Mulford Library on the Health Science Campus. Replacing the 40 to 60 year-old equipment will improve the power infrastructure for the buildings, provide a reliable power source at two of the busiest buildings on their respective campuses, and make units safe for employees to work on.

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<b>C34095</b>	<b>Underground Steam/Condensate Infrastructure Improvements</b>	<b>\$2,000,000</b>
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*County:* Lucas

These funds will be used to replace 1970's era underground steam supply and condensate return lines in the northeastern quadrant of the Main Campus. Specifically, the project will improve the campus loop by replacing lines that are nearing failure, which will improve efficiency. Specific buildings that will be impacted by this project include: Health and Human Services, Stranahan Hall, Savage and Associates Business Complex, McMaster Hall, and Ritter Observatory.

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<b>C34096</b>	<b>Savage Arena Pedestrian Bridge Replacement</b>	<b>\$1,000,000</b>
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*County:* Lucas

These funds will be used to replace the Savage Arena Pedestrian Bridge over the Ottawa River on the Main Campus. The project involves removing and replacing the existing bridge superstructure and the reconstruction of the concrete pier columns, pier caps, and abutments. The walkway will be expanded to 14 feet wide to allow the bridge to be used as a multi-use pathway for bicyclists and pedestrians. In addition to the bridge project, the funds will be used to remove the walkway approaches on the north end of the bridge and an unused 40-year-old information booth in the same area. These will be replaced with a new, landscaped pedestrian plaza featuring an accessible ramp leading to the bridge.

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<b>C34097</b>	<b>North Engineering Lab/Classroom Renovations</b>	<b>\$3,000,000</b>
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*County:* Lucas



These funds will be used for the first of a three-phase project that will renovate space within the North Engineering building as classroom space and computer laboratories. The space that will be renovated serves as the main connector of Nitschke Hall to the high bay space in North Engineering. Renovations will maximize available teaching and research space and improve the path of circulation between Nitschke Hall. Other projects in this phase include: providing a new exterior skin for the high bay portion of the building; replacing asbestos-containing materials in the exterior walls; and, removing the partial second floor mezzanine and replacing it with a full second floor. The completed facility will be used to educate engineering and technology students who contribute to the STEM workforce of the region and state.

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<b>C34098</b>	<b>Classroom Renovations</b>	<b>\$1,500,000</b>
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*County:* Lucas

These funds will be used to renovate classrooms in multiple buildings on the Main and Health Science Campuses, including at Stranahan Hall, Snyder Memorial, McMaster Hall, Bowman-Oddy, Wolfe Hall, the Center for Performing Arts, and Health and Human Services on the Main Campus and the Health Education and Collier Buildings on the Health Science Campus. Specifically, the project will modify room configuration, upgrade building systems, refresh finishes, provide new furniture, upgrade instructional technology, and improve network capabilities.

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<b>C34099</b>	<b>University of Toledo/Ohio State Highway Patrol Public Safety Facility</b>	<b>\$1,200,000</b>
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*County:* Lucas

These funds will be used to build a new facility to be shared between UTO Police Department and the Toledo Post for the Ohio State Highway Patrol (OSHP). The new facility will be located on UTO property at the southwest corner of the intersection of Dorr Street and Secor Road. The current stations housing the police department and OSHP require continuous maintenance and are in need of major renovations. The UTO police station is scheduled to be demolished under UTO's Master Plan. Also, the OSHP is seeking a new facility in Toledo to replace its aging Swanton post. The project would allow both entities to combine capital funds and assets to build a shared police department that will allow for increased efficiencies and contain costs.

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<b>C340A1</b>	<b>Network Access Control and Micro Segmentation</b>	<b>\$2,000,000</b>
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*County:* Lucas

These funds will be used to acquire and deploy an expansion to the Cisco Systems ISE/TrustSec security overlay software that will permit UTO to better protect computing assets and micro-segmentation of the internal network. With this project in place, UTO will have the ability to segment the network and limit the impact of a virus or malware infection.

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<b>C340A2</b>	<b>Virtual Laboratory Expansion</b>	<b>\$700,000</b>
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*County:* Lucas

These funds will be used to expand UTO's virtual laboratory technology for desktops and applications, which will allow for credit card transactions with Payment Card Industry (PCI) Data Security Standard compliance and a secure environment for Healthcare Information Portability and Accountability Act (HIPAA) registration data. Virtual environments allow for quicker patching, monitoring, upgrades, and segmentation that protect against various security and privacy threats. The expected benefits will be PCI compliance, exceeding HIPAA regulations, and cost and time reductions.

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<b>C340A3</b>	<b>Application Security</b>	<b>\$123,073</b>
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*County:* Lucas

These funds will be used to acquire a tool-set to perform security analysis and code review of UTO's internally developed applications, which will reduce the risk of unsafe and vulnerable applications leading to a data breach.

**(WSU) Wright State University - Main**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C27570</b>	<b>Envelope Repairs</b>	<b>\$700,000</b>
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*County:* Greene

These funds will be used for Phase II of the envelope repair project at WSU's Dayton campus. Specifically, projects in this phase will include, but are not limited to, repairing wall leaks involving windows, glass blocks and louvers. S.B. 310 provided \$2.0 million for the first phase of this project, which focused on roof replacements, façade repairs, and window and entry system replacements.

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<b>C27578</b>	<b>University Safety Initiative</b>	<b>\$4,000,000</b>
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*County:* Greene

These funds will be used for the first of two phases for the University Safety Initiative, which will encompass a variety of safety issues across campus affecting employees, students, and infrastructure. The scope of this project may include correcting deficiencies in automatic fire shutters and over-used electrical panels, relocating plumbing systems from sensitive electrical and data areas, and addressing laboratory exhaust systems.

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<b>C27579</b>	<b>Pedestrian Tunnel Renewal</b>	<b>\$650,000</b>
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*County:* Greene

These funds will be used for corrective and preventative work on WSU's pedestrian tunnel system, which is nearly two miles long and connects 20 of 22 academic buildings on campus. Specifically, the project will address water infiltration issues and asbestos insulation abatement to ensure the long-term safety and viability of the tunnel system.

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<b>C27580</b>	<b>Campus Roof Renewal and Replacement</b>	<b>\$3,750,000</b>
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*County:* Greene

These funds will be used to renew or replace deficient roofing systems on several buildings across campus, most notably those buildings that have roofs that are, or are past, their warranted life span and those that have roofs with a demonstrated history of disrepair. Correcting these issues will allow WSU to maximize use of space across campus.

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<b>C27581</b>	<b>Wireless Infrastructure Upgrade</b>	<b>\$1,295,366</b>
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*County:* Greene

These funds will be used to replace wireless infrastructure throughout the main campus, including antennas, cabling and fiber, access points, mounting brackets, and the operating system and support. The current system, built in 2013 and 2014, is outdated and would be completely replaced with a new system allowing WSU increased security, better wireless infrastructure architecture, and improved network redundancy and performance.

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<b>C27582</b>	<b>Campus Paving and Grounds</b>	<b>\$700,000</b>
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*County:* Greene

These funds will be used for the first of a three-phase project that will renovate the paved portions of campus that are showing the most deterioration, including Center Road, Loop Road, and portions of Raider Road.

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<b>C27583</b>	<b>Dunbar Library Deferred Maintenance</b>	<b>\$600,000</b>
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*County:* Greene

These funds will be used to replace carpeting on three floors and provide rubber flooring and tread guards on two major stairways in Dunbar Library, located on the main campus. Most of the library's carpeting is over 20 years old and is torn, bubbled, or stained in many places.

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<b>C27584</b>	<b>Dunbar Library Modernization</b>	<b>\$500,000</b>
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*County:* Greene

These funds will be used to modernize the interior spaces of Dunbar Library to create flexible library space to better meet the needs of students. With the exception of the first floor, the library has not been renovated since 1973, when it was built. The project includes design, painting, adding electrical and charging outlets and network cabling, upgrading study spaces, and replacing worn furniture with the goals of modernizing the library to meet the technological needs of the students, creating a space where students can gather and study in a modern environment, and creating multi-use space to encourage collaboration between students and between the library and other campus units, including academic tutoring and the writing center.

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<b>C27585</b>	<b>Campus Energy Efficiency and Controls</b>	<b>\$1,378,773</b>
<i>County:</i>	Greene	

These funds will be used for the first of a three-phase project that will address the efficiency of major energy using systems, and their corresponding control systems, in order to reduce energy consumption and operating expenses. This phase will address chillers, air handling units, and heating lines.

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<b>C27586</b>	<b>Fairborn Fiber Expansion Project</b>	<b>\$75,000</b>
<i>County:</i>	Greene	

This line item provides funding for a community project.

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<b>C27587</b>	<b>Dayton Children's Hospital Center for Community Health and Advocacy Facility</b>	<b>\$200,000</b>
<i>County:</i>	Montgomery	

This line item provides funding for a community project.

**(YSU)                                      Youngstown State University**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C34552</b>	<b>Meshel Hall Renovations</b>	<b>\$2,250,000</b>
<i>County:</i>	Mahoning	

These funds will be used for the Phase II renovation of Meshel Hall, which houses YSU's computer science programs and its computer center. The project will include renovations and upgrades to the building's flooring, wall finishes, ceilings, lighting, and HVAC system. S.B. 310 provided \$2.0 million for Phase I of the project, which addressed approximately half of the building's floor space.

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<b>C34554</b>	<b>Mahoning Valley Innovation and Commercialization Center</b>	<b>\$4,000,000</b>
<i>County:</i>	Mahoning	

This line item provides funding for a community project.

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<b>C34556</b>	<b>Cushwa Hall Physical Therapy Renovations/Expansion</b>	<b>\$2,300,000</b>
<i>County:</i>	Mahoning	

These funds will be used to renovate Cushwa Hall, which houses the Bitonte College of Health and Human Services and was built in 1976. This project will renovate approximately 5,000 square feet of space for new instructional areas, classroom laboratories, and faculty office space to address the growth of the physical therapy program in the college. In addition, the project will include new flooring, ceilings, lighting, and minor HVAC upgrades.

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<b>C34557</b>	<b>Ward Beecher Science Hall Structural Improvements</b>	<b>\$1,750,000</b>
<i>County:</i>	Mahoning	

These funds will be used to replace the existing structural steel in the lower level mechanical room of Ward Beecher Science Hall, which houses the chemistry, physics, and biological science departments. In the past, steam and hot water piping running throughout the space have deteriorated the exposed structural steel. Changes have been made to address the dampness and other issues, however, the existing structural steel now needs to be replaced. This project will replace several key structural elements that have failed, or are failing, to make the building structurally sound.

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<b>C34558</b>	<b>Fedor Hall Renovations</b>	<b>\$1,000,000</b>
<i>County:</i>	Mahoning	

These funds will be used to upgrade the infrastructure at Fedor Hall, which houses several of YSU's programs. Specifically, the project includes infrastructure upgrades that will replace part of the roof, upgrade mechanical systems, and resolve current code issues and asbestos abatement issues within the building, which will enhance the learning environment and help extend the useful life of the structure.

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<b>C34559</b>	<b>Pedestrian Bridge Renovations</b>	<b>\$1,500,000</b>
<i>County:</i>	Mahoning	

These funds will be used to renovate two aging pedestrian bridges on YSU's campus. One bridge connects Cushwa Hall and Moser Hall while the other links a parking deck with Meshel Hall. The project will address structural and safety concerns, replace deteriorated flooring and leaking sections of the roof, upgrade minor HVAC elements, and replace failed glazing and entry doors.

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<b>C34560</b>	<b>Campus Roof Replacements</b>	<b>\$1,100,000</b>
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*County:* Mahoning

These funds will be used to replace aging and deteriorated roofing systems on several of YSU's facilities. Water infiltration and leaky roofs have caused damage to classrooms, laboratory spaces, and equipment. This project will address these roofing system issues making the buildings water tight and more energy efficient.

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<b>C34561</b>	<b>Building Envelope Renovations</b>	<b>\$684,003</b>
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*County:* Mahoning

These funds will be used to renovate the exteriors and replace the door and window systems of many buildings on YSU's campus. Building movement and weather conditions have caused several cracks, weathering, and deterioration of the masonry exteriors of the buildings. In addition, many of the buildings' door and window systems have been subject to wear and deterioration. This project will address these problems and restore building integrity and energy efficiency.

**(CTC) Cincinnati State Technical and Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36128</b>	<b>Cincinnati Compton Road Health Center Facility</b>	<b>\$200,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C36140</b>	<b>Main Building Renovations</b>	<b>\$4,327,010</b>
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*County:* Hamilton

These funds will be used to renovate and redesign portions of CTC's Main Building. Projects may include the removal of high-school style hallway lockers to accommodate installation of informal seating and charging stations, updates to divisional office and student advising center spaces, replacement of a 500-ton chiller with a high-efficiency chiller unit, replacement of obsolete air handling units with 29 new high-efficiency units, reconfiguration of the organic chemistry laboratory to increase equipment capacity, and creation of a mathematics and quantitative reasoning laboratory.

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<b>C36141</b>	<b>IT System Upgrades</b>	<b>\$2,300,000</b>
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*County:* Hamilton

This line item provides funds for CTC to replace obsolete student and business services platforms with one integrated system. In addition to completing the tasks of the previous platforms, the integrated system will automate day-to-day administrative tasks, provide online student advising services, increase information sharing between the learning management and student information systems, and enhance the student scheduling and course registration process.

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<b>C36142</b>	<b>Mercy Health Dental Residency Operation Rooms</b>	<b>\$500,000</b>
<i>County:</i>	Clermont	

This line item provides funds for a community project.

**(CLT) Clark State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38520</b>	<b>Springfield Downtown Parking Facility</b>	<b>\$800,000</b>
<i>County:</i>	Clark	

This line item provides funding for a community project.

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<b>C38527</b>	<b>Rhodes Hall and Applied Science Center Renovation</b>	<b>\$2,562,895</b>
<i>County:</i>	Clark	

These funds will be used for a variety of improvements to renovate Rhodes Hall, a 70,000 square foot building that houses general education transfer programs, and the Applied Science Center, a 56,000 square foot building that houses all health-related programs and athletics. In general, the renovations may include upgrades to technology, accessibility, lighting, building systems and controls, and physical learning environments. S.B. 310 appropriated \$2.0 million for this line item in the FY 2017-FY 2018 capital biennium.

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<b>C38528</b>	<b>Clark State Performing Arts Center and Conference Center</b>	<b>\$400,000</b>
<i>County:</i>	Clark	

This line item provides funding for a community project.

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<b>C38530</b>	<b>Precision Agriculture Land Laboratory</b>	<b>\$200,000</b>
<i>County:</i>	Clark	

These funds will be used to create a five-acre "land laboratory" for students in the Precision Agriculture program to gain practical experience in the areas of planting, applied research, and use of agricultural technology. Specifically, the funds will be used for land clearing, grading, moving utilities, purchasing equipment, and establishing a water source.

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<b>C38531</b>	<b>Greene County Career Center Take Flight Initiative</b>	<b>\$850,000</b>
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*County:* Greene

This line item provides funding for a community project.

**(CTI) Columbus State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38435</b>	<b>Student Success Renovations</b>	<b>\$7,000,000</b>
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*County:* Franklin

This line item provides funds toward renovations for the Workforce Development Building and Eibling Hall as part of a plan to increase student supports and locate similar administrative services close together. The Workforce Development Building will be partially renovated to provide services for new student orientation, advising, the Admissions office, the Assessment Center, and the Career Services office.

The Eibling Hall renovation will enable the building to house support services, including Disability Services, Military and Veterans Services, the Counseling Center, the Transition Center, the Student Engagement and Leadership office, the Global Diversity and Inclusion office, and a variety of student organizations and clubs.

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<b>C38436</b>	<b>Building Repairs</b>	<b>\$3,500,000</b>
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*County:* Franklin

These funds will be used for various building repairs to campus facilities.

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<b>C38437</b>	<b>Building Infrastructure Repairs</b>	<b>\$2,000,000</b>
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*County:* Franklin

These funds will be used to address building infrastructure issues throughout campus.

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<b>C38438</b>	<b>Accessibility Upgrades</b>	<b>\$1,099,099</b>
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*County:* Franklin



These funds will be used to address critical accessibility issues identified in a recent assessment performed for the college. Specific projects will be prioritized based on life safety concerns and frequency of use.

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<b>C38439</b>	<b>Academic/Student Space Upgrades</b>	<b>\$1,000,000</b>
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*County:* Franklin

These funds will be used to upgrade classrooms and student spaces throughout campus. The project will include converting classrooms to laboratory space, creating space for individual and group study, and improving spaces for faculty advising and tutoring.

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<b>C38440</b>	<b>Delaware Entrepreneurial Center at Ohio Wesleyan</b>	<b>\$100,000</b>
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*County:* Delaware

This line item provides funding for a community project.

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<b>C38441</b>	<b>Freedom Café Project</b>	<b>\$100,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C38442</b>	<b>The Point at Otterbein University</b>	<b>\$275,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C38443</b>	<b>Central Ohio Job Skills and Workforce Developmental Center in Whitehall</b>	<b>\$400,000</b>
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*County:* Franklin

This line item provides funding for a community project.

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<b>C38444</b>	<b>CCAD Animation Center Renovation</b>	<b>\$250,000</b>
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*County:* Franklin

This line item provides funding for a community project.

## HIGHER EDUCATION IMPROVEMENT FUND (7034)

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<b>C37838</b>	<b>Structural Concrete Repairs</b>	<b>\$13,500,000</b>
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*County:* Cuyahoga

These funds will be used to complete concrete plaza renovations at the Metropolitan Campus. The plaza acts as a roof for the underground parking garage and a pathway between buildings for pedestrians. The work will require removal and replacement of the existing walkway, expansion joints, waterproofing, and planters and the renovation of the concrete substructure. The first and second quadrants of the plaza were repaired using previous appropriations of \$10.0 million in S.B. 310 and \$7.0 million in H.B. 497.

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<b>C37844</b>	<b>Rock and Roll Hall of Fame Museum 2.0</b>	<b>\$400,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C37852</b>	<b>East Campus Exterior Plaza</b>	<b>\$1,918,405</b>
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*County:* Cuyahoga

These funds will be used to design and create a community space on a section of CCC's Eastern Campus. This space is planned to include athletic facilities, walking trails, and areas for special events. This project will require re-configuring road layouts, parking lots, sidewalks, and the renovation of the existing running track and attendant parking lot.

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<b>C37853</b>	<b>CWRU Dental Clinic Relocation</b>	<b>\$200,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C37854</b>	<b>Health Record System Modernization</b>	<b>\$150,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C37855</b>	<b>Harvard Community Services Center Improvements</b>	<b>\$75,000</b>
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*County:* Cuyahoga

This line item provides funding for a community project.

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<b>C37856</b>	<b>MetroHealth West 25th Street Corridor Revitalization</b>	<b>\$750,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C37857</b>	<b>Playhouse Square Theater Improvements</b>	<b>\$850,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

**(ESC) Edison Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C39000</b>	<b>Basic Renovations</b>	<b>\$350,000</b>
<i>County:</i>	Miami	

These funds will be used to replace the exterior doors and adjoining windows in the West, East, and South Halls to improve the energy efficiency of the buildings. The current door systems are more than 35 years old and have deteriorated glazing.

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<b>C39015</b>	<b>IT Upgrades</b>	<b>\$420,000</b>
<i>County:</i>	Miami	

These funds will be used to purchase and install an upgraded core network switch, 25 classroom and laboratory switches, and a new telephone system. Additionally, this project will update 12 to 16 classrooms with a new computer for the instructor, a high-definition projector with upgraded screen, and a document/conference camera.

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<b>C39016</b>	<b>Roof Repair and Replacements</b>	<b>\$310,000</b>
<i>County:</i>	Miami	

These funds will be used to replace the roof on South Hall with a new roof with a 25 year life expectancy. The current roof is 24 years old and has exceeded its expected useful life.

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<b>C39018</b>	<b>HVAC Repair and Replacements</b>	<b>\$149,401</b>
<i>County:</i>	Miami	

This line item provides funds for the replacement of the West Hall centrifugal chiller compressor with a more efficient magnetic bearing, continuous scrolling compressor. The current compressor is 15 years old and approaching the end of its expected useful life. Previous appropriations from this line item include \$280,000 in S.B. 310 and \$250,000 in H.B. 497.

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<b>C39019</b>	<b>Parking Lot Resurfacing</b>	<b>\$450,000</b>
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*County:* Miami

These funds will be used to resurface ESC's parking lot #4. The project includes repair of the base as needed and installation of an asphalt top cap on the existing asphalt surface. The cap will provide a new surface to the existing base and significantly extend the life of the current parking lot surface. Previous appropriations for campus parking lot resurfacing projects include \$350,000 in S.B. 310 of the 131st General Assembly and \$218,000 in H.B. 497 of the 130th General Assembly.

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<b>C39020</b>	<b>Security Cameras</b>	<b>\$125,000</b>
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*County:* Miami

These funds will be used to expand the current public address (PA) system to include complete coverage of all campus classrooms, offices, and public areas in an effort to increase communication during tornado warnings and fire drills and in the event of a campus emergency. The current PA system is limited to the main hallways and the exterior areas near the building entrances.

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<b>C39024</b>	<b>Arcanum Butler Agricultural Education Initiative</b>	<b>\$150,000</b>
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*County:* Darke

This line item provides funding for a community project.

**(JTC) Eastern Gateway Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38620</b>	<b>Safety, Security, and Accessibility Upgrade</b>	<b>\$1,511,607</b>
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*County:* Jefferson

These funds will be used for a variety of enhancements to JTC's campus. These enhancements may include a new security system, emergency generator replacement, campus-wide technology upgrades, completion of a roof replacement, and improved ADA compliance for bathrooms, drinking fountains, doorways, and the front entrance of the Student Success Center.

<b>C38621</b>	<b>Mahoning Valley Community Healthcare Training Center</b>	<b>\$100,000</b>
<i>County:</i>	Mahoning	

This line item provides funding for a community project.

<b>C38622</b>	<b>Eastwood Field Improvements</b>	<b>\$200,000</b>
<i>County:</i>	Trumbull	

This line item provides funding for a community project.

**(LCC) Lakeland Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C37919</b>	<b>Engineering Building Renovations</b>	<b>\$4,000,000</b>
<i>County:</i>	Lake	

This line item provides funds toward the first phase of renovating nearly 46,000 square feet of space in the Engineering Building. This phase of the project will include the initial design and pre-construction phase, followed by the renovation of up to 10 shared laboratory and classroom facilities, the upgrade of the building's electrical and mechanical equipment, and repair of exterior and life safety infrastructure.

<b>C37920</b>	<b>Student Success Center</b>	<b>\$379,265</b>
<i>County:</i>	Lake	

This line item provides funds toward renovating and expanding LCC's C-Building to centralize its enrollment, degree, transfer, and career services offices into a Student Success Center. The Center is planned to include an employer workforce recruiting center, skills assessment and placement services, and learning support resources.

<b>C37921</b>	<b>Wickliffe Family Resource Center</b>	<b>\$250,000</b>
<i>County:</i>	Lake	

This line item provides funding for a community project.

**(LOR) Lorain County Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C38318</b>	<b>IT Upgrades</b>	<b>\$6,009,260</b>
<i>County:</i>	Lorain	

These funds will be used to replace the current campus network infrastructure with new network switches and routers that utilize Software Defined Network (SDN) capabilities, which will allow for greater network security and can support the increasing number of personal devices connected to the network. Additionally, this project will fund a new Storage Area Network (SAN) along with a modern backup system, which will provide more reliable disaster recovery and disaster avoidance services.

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<b>C38319</b>	<b>North Olmsted Fiber Ring</b>	<b>\$200,000</b>
<i>County:</i>	Cuyahoga	

This line item provides funding for a community project.

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<b>C38320</b>	<b>South Lorain Boys and Girls Club Education and Wellness Center</b>	<b>\$75,000</b>
<i>County:</i>	Lorain	

This line item provides funding for a community project.

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<b>C38321</b>	<b>Mercy Regional Behavioral Health Access Center</b>	<b>\$325,000</b>
<i>County:</i>	Lorain	

This line item provides funding for a community project.

**(NTC) Northwest State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38219</b>	<b>Building B Renovations</b>	<b>\$2,329,873</b>
<i>County:</i>	Fulton	

These funds will be used for various renovations to Building B. Improvements may address the building envelope, including wall flashing, spray-on insulation, and a new roof and windows. Additionally, NTC has plans to expand the building by adding 16,000 square feet to house the Custom Training Solutions program. This program will accommodate new technology, new programs, and work closely with the local business community to provide relevant workforce development training.

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<b>C38220</b>	<b>Mercy College Learning Commons and Classroom Expansion</b>	<b>\$200,000</b>
<i>County:</i>	Lucas	

This line item provides funding for a community project.

## HIGHER EDUCATION IMPROVEMENT FUND (7034)

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**C38824 Access Improvement Projects \$550,000***County:* Multi-county - Hancock, Wood

These funds will be used to repair various parking lots and drives around campus facilities. This project will repair of half of the main parking lot on the Findlay campus, completing work on that parking lot that began in the FY 2017 - FY 2018 biennium, as well as repair the concrete approach to the large diesel laboratory. It may also provide an additional parking lot adjacent to Veterans Hall on the Toledo campus.

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**C38826 College Hall Renovation \$2,150,000***County:* Wood

This line item provides funds toward the second phase of a project to renovate College Hall. Improvements may include building envelope renovations and updated mechanical systems, renovated classrooms, a tiered lecture hall, and office space for student activities, civic ambassadors, student organizations, and student government. S.B. 310 appropriated \$2.3 million for Phase I of the project.

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**C38832 Advanced Manufacturing/STEM Renovation \$2,909,958***County:* Wood

This line item provides funds toward renovations that will create a 36,000 square foot Center of Excellence and Innovation in Manufacturing and Skilled Trades to improve OTC's capacity to serve Toledo's automotive assembly and parts production, glass, plastic, and petroleum processing industries.

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**C38833 IT Campus Security Upgrades \$500,000***County:* Wood

These funds will be used for various information technology and physical security enhancements.

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**C38834 HVAC Renovation and Replacement \$400,000***County:* Wood

These funds will be used for various HVAC renovation projects, which may include replacement of two HVAC units in Founders Hall, three rooftop units in College Hall, and a chiller and domestic hot water in the Math Science Building.

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<b>C38835</b>	<b>Roof Renovations</b>	<b>\$300,000</b>
<i>County:</i>	Wood	

These funds will be used to replace the roofs on the Health Technologies Building, Bicentennial Hall, and Veterans Hall. The existing roofs have reached the end of their useful lives.

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<b>C38836</b>	<b>Science Lab Humidity Control Renovation</b>	<b>\$350,000</b>
<i>County:</i>	Wood	

These funds will be used to retrofit the fume hoods in the science lab with vacuum systems that operate only when needed in order to reduce humidity and improve energy efficiency.

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<b>C38837</b>	<b>Center for Emergency Preparedness</b>	<b>\$200,000</b>
<i>County:</i>	Wood	

This line item provides funding for a community project.

**(RGC) Rio Grande Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35600</b>	<b>Basic Renovations</b>	<b>\$1,303,085</b>
<i>County:</i>	Gallia	

These funds will be used to complete numerous deferred maintenance projects around campus, including repairing HVAC systems, roof replacements, and parking lot and sidewalk renovations.

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<b>C35614</b>	<b>Lawrence EMS Services and Senior Center</b>	<b>\$1,000,000</b>
<i>County:</i>	Lawrence	

This line item provides funding for a community project.

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<b>C35615</b>	<b>Vinton County Rio Grande Branch Campus</b>	<b>\$200,000</b>
<i>County:</i>	Vinton	

This line item provides funding for a community project.



## HIGHER EDUCATION IMPROVEMENT FUND (7034)

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<b>C37729</b>	<b>Electrical Grid Replacement</b>	<b>\$3,500,000</b>
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*County:* Montgomery

This project will continue to replace electrical and emergency systems in four buildings throughout campus, including power distribution and transformers that are at the end of their serviceable life expectancy. The current system is over 45 years old, does not meet current electrical code standards, and is becoming unreliable.

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<b>C37730</b>	<b>Air Handler and Temperature Control Device Replacements</b>	<b>\$2,300,000</b>
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*County:* Montgomery

These funds will be used for various projects to improve the energy efficiency of facilities on campus, including completion of Phase II of a lifecycle replacement for air handlers that are at the end of their useful lives and replacement and upgrading of the original temperature control system Variable Air Valves (VAVs) that are beginning to fail (the original system is over forty years old). The project may also include enclosing the air handlers that are currently exposed to the elements to extend their useful life and reduce the potential of roof leaks.

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<b>C37731</b>	<b>Generator Replacements</b>	<b>\$1,200,000</b>
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*County:* Montgomery

These funds will replace emergency power generators that support life safety systems and are at the end of their useful life.

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<b>C37732</b>	<b>Biology Laboratory Renovations</b>	<b>\$1,000,000</b>
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*County:* Montgomery

These funds will be used to renovate the biology laboratory.

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<b>C37733</b>	<b>Security Infrastructure Upgrades</b>	<b>\$800,000</b>
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*County:* Montgomery

These funds will be used to upgrade security infrastructure around campus.

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<b>C37734</b>	<b>Elevator Refurbishments and Window Replacements</b>	<b>\$1,529,218</b>
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*County:* Montgomery

These funds will be used to refurbish elevators and to replace the single glazed windows with more energy efficient units.

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<b>C37735</b>	<b>Clinton County Airport Equipment and Facilities Complex</b>	<b>\$1,000,000</b>
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*County:* Clinton

This line item provides funding for a community project.

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<b>C37736</b>	<b>Gem City Market</b>	<b>\$200,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

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<b>C37737</b>	<b>Southern Miami Valley Shared Community Fiber Network Project</b>	<b>\$125,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

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<b>C37738</b>	<b>Dayton Hope Center for Families</b>	<b>\$725,000</b>
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*County:* Montgomery

This line item provides funding for a community project.

**(SOC) Southern State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C32200</b>	<b>Basic Renovations</b>	<b>\$282,802</b>
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*County:* Highland

These funds will be used for basic renovations around campus. This may include replacing sidewalks, doors and windows.

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<b>C32218</b>	<b>Health Science Center Renovation</b>	<b>\$1,500,000</b>
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*County:* Highland

These funds will be used to renovate 16,000 square feet of space in the Health Science building to accommodate new technology and clinical practices.

<b>C32219</b>	<b>Clinton-Warren Joint Fire District Building</b>	<b>\$200,000</b>
<i>County:</i>	Clinton	

This line item provides funding for a community project.

<b>C32220</b>	<b>Highland County Community Action Agency Renovations</b>	<b>\$135,000</b>
<i>County:</i>	Highland	

This line item provides funding for a community project.

<b>C32221</b>	<b>Laurel Oaks Career Campus</b>	<b>\$1,500,000</b>
<i>County:</i>	Clinton	

This line item provides funding for a community project.

<b>C32222</b>	<b>OCU Business Innovation Center Regional IT Training Lab</b>	<b>\$150,000</b>
<i>County:</i>	Pickaway	

This line item provides funding for a community project.

**(TTC) Terra Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

<b>C36411</b>	<b>Student Success Center - Building B</b>	<b>\$1,477,717</b>
<i>County:</i>	Sandusky	

These funds will be used to renovate the first floor of Building B to create a Student Success Center. The Student Success Center will contain all of the student and enrollment services functional areas, improving on the current situation that houses these units in three separate buildings. S.B. 310 appropriated \$425,000 for this project in the FY 2017-FY 2018 capital biennium.

<b>C36414</b>	<b>Northwest Ohio Community Technology Learning Center</b>	<b>\$50,000</b>
<i>County:</i>	Sandusky	

This line item provides funding for a community project.

<b>C36417</b>	<b>Ohio Partnership for Water, Industrial, and Cyber Security</b>	<b>\$1,000,000</b>
<i>County:</i>	Sandusky	

This line item provides funding for a community project.

**(WTC) Washington State Community College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35800</b>	<b>Basic Renovations</b>	<b>\$1,237,451</b>
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*County:* Washington

These funds will be used for basic renovations throughout campus.

**(BTC) Belmont Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36800</b>	<b>Basic Renovations</b>	<b>\$644,054</b>
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*County:* Belmont

These funds will be used for various basic renovation projects at BTC's facilities, which include the Fire Sciences Center, Harrison County Center, Health Sciences Center, and Main Building.

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<b>C36809</b>	<b>Industrial Trades Center</b>	<b>\$500,000</b>
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*County:* Belmont

These funds will be used for the planning and programming work associated with the construction of a new Industrial Trades Center. This building will be built on a 49 acre plot of land adjacent to the recently constructed Health Sciences Center. It will house the Welding, HVAC, Building Preservation Restoration, and Energy Institute programs. The proposed building will include laboratory facilities, classrooms, offices, and storage.

**(COT) Central Ohio Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36920</b>	<b>COTC Pataskala Campus Renovation Planning/Design</b>	<b>\$2,565,770</b>
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*County:* Licking

These funds will be used for the renovation of COT's Pataskala Campus facility. This project will include interior renovations and new fire suppression, security, and HVAC systems.

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<b>C36922</b>	<b>Pavement Resurfacing - Newark</b>	<b>\$250,000</b>
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*County:* Licking

These funds will be used for pavement resurfacing of the parking lots and roadways around campus. OSU - Newark will also provide funds for this project.

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<b>C36923</b>	<b>Licking County Family YMCA Renovation and Expansion</b>	<b>\$250,000</b>
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*County:* Licking

This line item provides funding for a community project.

**(HTC)** **Hocking College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36321</b>	<b>Workforce Development and Training Center Renovation</b>	<b>\$755,000</b>
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*County:* Athens

These funds will be used to replace the roof on the Workforce Development and Training Center. H.B. 497 of the 130th General Assembly appropriated \$1.25 million from this line item in the FY 2015-FY 2016 capital biennium for renovations to create the Center, which includes amenities such as a computer lab, professional testing center, a board room, and flexible, multi-use spaces.

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<b>C36326</b>	<b>Technology Media Workforce Center</b>	<b>\$1,200,000</b>
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*County:* Athens

These funds will be used for the renovation of Shaw Hall in order to establish a Technology Media Workforce Center. The new center will house an expanded music program, the Website and Application Development program, and the Film and Video Production program. This project will include infrastructure repairs, HVAC system replacement, roof replacement, technology and utilities upgrades, and required technical program equipment.

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<b>C36327</b>	<b>Public Safety and Natural Resources Program Laboratory Renovation and Expansion</b>	<b>\$1,100,742</b>
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*County:* Athens

These funds will be used to expand the student center to provide upgraded space for the Police Academy, Ecotourism, and Recreation Management programs. This project will include the installation of a climbing wall, fitness center, indoor pool, walking track, a regulation basketball and volleyball court, and general use gym space. Additionally, the expansion will make the center ADA accessible, improve facility efficiency, and reduce operating expenses related to maintenance.

**(LTC) James A. Rhodes State College (Lima Technical College)**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38100</b>	<b>Basic Renovations</b>	<b>\$500,000</b>
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*County:* Allen

These funds will be used for basic renovation projects around campus, which may include landscaping, painting, minor construction projects, new furniture, and general repairs.

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<b>C38117</b>	<b>IT Infrastructure</b>	<b>\$1,901,112</b>
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*County:* Allen

These funds will be used for continued updates to the campus computing infrastructure, which may include refreshing LTC's data center with new servers and storage, updating the student computer labs, and providing remote data backup.

**(MTC) Marion Technical College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C35912</b>	<b>Bryson Hall Renovations</b>	<b>\$310,736</b>
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*County:* Marion

This line item provides funds toward the renovation of student services offices and classroom space in Bryson Hall. The first phase will renovate the office areas for admissions, financial aid, the registrar, business, advising, and career services. The second phase will renovate classroom space to provide enhanced program opportunities.

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<b>C35913</b>	<b>Alber Student Center Renovations</b>	<b>\$750,000</b>
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*County:* Marion

These funds will be used to complete the first of two phases of renovation to the Alber Student Center, built in 1986. This project will add a café and food preparation area to the facility, and enhance the existing fitness area and student life offices. Currently, the campus has no central food service area. OSU - Marion will also provide funds for this project.

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<b>C35914</b>	<b>Alber Cooling System Replacement</b>	<b>\$200,000</b>
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*County:* Marion

These funds will be used to replace the original 1986 chiller with a high efficiency cooling system. The current chiller is past its expected useful life and requires extensive maintenance. OSU - Marion will also provide funds for this project.

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<b>C35915</b>	<b>Roadway and Parking Lot Repaving</b>	<b>\$350,000</b>
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*County:* Marion

These funds will be used to mill and resurface existing roadways and parking lots on campus. OSU - Marion will also provide funds for this project.

**(MAT) Zane State College (Muskingum Area Technical College)**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C36218</b>	<b>Zanesville Campus Renovations</b>	<b>\$1,050,000</b>
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*County:* Muskingum

These funds will be used for a variety of renovation projects on MAT's Zanesville campus, which may include renovations of classrooms and study rooms and replacement of boilers, generators, and HVAC system components.

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<b>C36220</b>	<b>Muskingum Valley Health Centers - Cambridge</b>	<b>\$750,000</b>
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*County:* Guernsey

This line item provides funding for a community project.

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<b>C36223</b>	<b>Health Science Roof Replacement</b>	<b>\$650,000</b>
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*County:* Muskingum

These funds will be used to replace the existing Health Science Hall roof.

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<b>C36224</b>	<b>IT Infrastructure</b>	<b>\$289,153</b>
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*County:* Muskingum

These funds will be used for a variety of IT infrastructure projects on MAT's Zanesville campus, which may include replacement of network switch infrastructure and firewall/security infrastructure.

(NCC)

**North Central State College**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38010</b>	<b>Kehoe Center Infrastructure Renovation</b>	<b>\$1,200,000</b>
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*County:* Richland

This line item provides funds toward replacement of the remaining portion of the original roof, dormers, and chimney caps on the Kehoe Center, built in 1979. The current roof leaks and is preventing faculty and students from utilizing all areas of the building. The funds may also be used to replace the main sprinkler water line, which has rusted beneath the surface. Previous appropriations from this line item include \$1.2 million in S.B. 310 and \$350,000 in H.B. 497.

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<b>C38014</b>	<b>IT Data Infrastructure Upgrade Project</b>	<b>\$326,246</b>
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*County:* Richland

These funds will be used to improve NCC's IT infrastructure, which may include installing upgrading wireless network infrastructure, replacement of faculty computers, updating the computer labs with a virtualized desktop infrastructure (VDI), and replacing servers. Previous appropriations from this line item include \$800,000 in S.B. 310 and \$1.4 million in H.B. 497.

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<b>C38019</b>	<b>Kee Hall Renovation</b>	<b>\$195,000</b>
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*County:* Richland

These funds will be used to renovate current classrooms and offices to better use space in Kee Hall for student services and career advising. Funds may also be used to replace the HVAC system and sidewalks.

(STC)

**Stark State College of Technology**

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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<b>C38924</b>	<b>Parking Lot Resurfacing</b>	<b>\$1,513,141</b>
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*County:* Stark

These funds will be used to resurface various parking lots, providing a new asphalt topcoat over the existing pavement after repairs are made.

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<b>C38929</b>	<b>Akron Center for Education and Workforce</b>	<b>\$2,867,000</b>
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*County:* Summit



These funds will be used to renovate existing shell space in two portions of a 68,000 square foot facility in Akron. The first project will turn 11,939 square feet on the third floor into a nursing and healthcare professions center. This will include a large multi-purpose healthcare laboratory, two classrooms, a computer lab, healthcare science laboratory, faculty offices, and a conference room. The second project will turn 8,500 square feet of space on the lower level into advanced manufacturing laboratories. This will include an electrical laboratory with core mechanical attributes and a CNC/Machine laboratory.

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<b>C38931</b>	<b>Storefront Renovations</b>	<b>\$950,000</b>
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*County:* Stark

These funds will be used to renovate and replace glass storefronts in six campus buildings. The current storefronts are leaking air and moisture.

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<b>C38932</b>	<b>Campbell Community Literacy Workforce and Cultural Center</b>	<b>\$300,000</b>
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*County:* Mahoning

This line item provides funding for a community project.

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<b>C38933</b>	<b>Greater Akron CDL Training Center</b>	<b>\$350,000</b>
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*County:* Summit

This line item provides funding for a community project.

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<b>C38934</b>	<b>Barberton Headstart Expansion</b>	<b>\$200,000</b>
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*County:* Summit

This line item provides funding for a community project.

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<b>C38935</b>	<b>Roof Replacements</b>	<b>\$1,200,000</b>
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*County:* Stark

These funds will be used to replace the roofs on buildings B, H, and T. The current roofs are original to the buildings and range in age from 22 to 44 years old.

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**(COM) DEPARTMENT OF COMMERCE**

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State Fire Marshal Fund	\$3,172,500
Administrative Building Fund	\$525,000
<b>TOTAL - All Funds</b>	<b>\$3,697,500</b>

**STATE FIRE MARSHAL FUND (5460)**

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<b>C80023</b>	<b>SFM Renovations and Improvements</b>	<b>\$1,497,500</b>
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*County:* Licking

This appropriation will be used to fund safety improvement projects and infrastructure repairs at the State Fire Marshal campus. The projects include implementing deterrent security measures on the outside of the buildings, creating ADA disability access at the six main entrances, replacing carpet and windows, painting, and repairing a storm water ditch.

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<b>C80034</b>	<b>Fire Training Apparatus</b>	<b>\$1,675,000</b>
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*County:* Licking

This appropriation will be used to replace aging fire training infrastructure at the Ohio Fire Academy. Specifically, \$1,150,000 will be used to purchase a fire truck equipped with an aerial apparatus and \$525,000 will be used to purchase a fire engine equipped with a pumping apparatus.

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C80038</b>	<b>Mahoning County Live Fire Training Facility</b>	<b>\$375,000</b>
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*County:* Mahoning

This line item provides funding for a community project.

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<b>C80039</b>	<b>Weathersfield Township Multi-jurisdictional Center</b>	<b>\$150,000</b>
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*County:* Trumbull

This line item provides funding for a community project.

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**(CSR) CAPITOL SQUARE REVIEW AND ADVISORY BOARD**

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Underground Parking Garage Operating Fund	\$1,730,000
Administrative Building Fund	\$1,270,000
<b>TOTAL - All Funds</b>	<b>\$3,000,000</b>

**UNDERGROUND PARKING GARAGE OPERATING FUND (2080)**

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<b>C87402</b>	<b>Capitol Square Repair/Improvements</b>	<b>\$1,730,000</b>
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*County:* Franklin

The funds supporting this line item are generated by parking fees collected by the Statehouse underground parking garage. Of the total amount appropriated, \$1.5 million will be used for general Capital Square maintenance and improvement projects. The remaining \$230,000 will be used in conjunction with appropriation item C87406, Statehouse Grounds/Repair Improvement, (Fund 7026) to repair the Veteran's Plaza.

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C87406</b>	<b>Statehouse Grounds Repair/Improvements</b>	<b>\$770,000</b>
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*County:* Franklin

These funds, in conjunction with \$230,000 from appropriation item C87402, Capital Square Repair/Improvements, (Fund 2080), will be used to repair the Veteran's Plaza. Specifically, this project will replace the structures supporting the 88 county flag poles, drainage and irrigation systems, and granite pavers.

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<b>C87407</b>	<b>Statehouse Repair/Improvements</b>	<b>\$500,000</b>
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*County:* Franklin

These funds will be used to construct a display case and the supporting museum components required to display the Ohio Constitution at the Statehouse Museum and Education Center. Currently, the Constitution is housed at the Ohio History Center, but will be relocated to the Statehouse for public viewing once the proper display and supporting infrastructure is in place.

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**(DAS) DEPARTMENT OF ADMINISTRATIVE SERVICES**

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Building Improvement Fund	\$39,424,700
Administrative Building Fund	\$66,250,000
<b>TOTAL - All Funds</b>	<b>\$105,674,700</b>

**BUILDING IMPROVEMENT FUND (5KZ0)**

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<b>C10035</b>	<b>Building Improvement</b>	<b>\$39,424,700</b>
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*County:*     Statewide

Projects supported by this appropriation include: (1) HVAC, electrical, and lighting updates at the Vern Riffe Center in Columbus; (2) HVAC, fire suppression system, and electrical system upgrades at the Rhodes tower in Columbus; (3) upgrades and replacement of HVAC systems, fire suppression systems, and plumbing systems, as well as a review of Americans with Disabilities Act compliance evaluation, at the Lausche building in Cleveland; (4) elevator, escalator, and HVAC repairs and replacements at the Ocasek building in Akron; and (5) upgrades and replacement of various electrical, HVAC and building security systems at the DiSalle building in Toledo. The Building Improvement Fund (Fund 5KZ0) is supported by depreciation charges collected as a portion of the rental rates paid by state agencies that occupy buildings managed by DAS.

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C10011</b>	<b>Statewide Communications System</b>	<b>\$7,000,000</b>
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*County:*     Statewide

This funding will support replacement and maintenance of equipment for the Multi-Agency Radio Communications System (MARCS), including installation of a site monitoring system that allows MARCS staff to upgrade devices and monitor system performance from a centralized location, MARCS tower improvements and replacement, and replacement of generators, HVAC units, and uninterrupted power supply units at remote tower sites.

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<b>C10020</b>	<b>North High Building Complex Renovations</b>	<b>\$8,500,000</b>
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*County:*     Franklin

The North High Building Complex consists of two buildings at 246 N. High Street and 35 E. Chestnut Street. Acquired from the Bureau of Workers' Compensation (BWC) in 1998, these two buildings house the Ohio Department of Health, E-Tech, and various military veteran organizations. The plan for improving the complex entails six phases. Phases 1-4 have been completed at an approximate cost of \$46.3 million. Phase 5 began during FY 2014 and is currently in process. This appropriation will fund work under Phase 6, the final phase, of the project, completing infrastructure renovation for the sixth through ninth floors of 246 N. High Street. This work will include an overhaul of the mechanical, electrical, and plumbing systems, as well as installation of fire suppression systems and interior finishes.

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<b>C10034</b>	<b>Aronoff Center - Systems/Capital Replacement</b>	<b>\$750,000</b>
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*County:* Hamilton

This line item provides funding for improvements to this performing arts center in downtown Cincinnati.

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<b>C10036</b>	<b>Rhodes Tower Renovations</b>	<b>\$50,000,000</b>
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*County:* Franklin

A comprehensive inspection of the James A. Rhodes State Office Tower in Columbus performed in FY 2015 revealed the need to perform considerable maintenance to the façade of the building. The problems identified included the need to replace failing window frames and buckled stone panels, as well as to address excessive water infiltration. This funding will be used to complete the façade remediation, including the replacement of windows, repair of granite panels, and installation of insulation.

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**(DDD) DEPARTMENT OF DEVELOPMENTAL DISABILITIES**

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Mental Health Facilities Improvement Fund	\$30,775,000
<b>TOTAL - All Funds</b>	<b>\$30,775,000</b>

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)****(DDD) Statewide and Central Offices**

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**C59004 Community Assistance Projects \$24,000,000**

*County:* Statewide

These funds will be used for the development, purchase, construction, or renovation of facilities for day programs or residential programs.

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**C59034 Statewide Developmental Centers \$4,500,000**

*County:* Multi-county - Clermont, Cuyahoga, Franklin, Gallia, Guernsey, Knox, Lucas, Seneca

These funds will be used for capital projects at developmental centers located throughout the state. Priority projects include roof replacement and HVAC renovation.

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**C59063 Villa San Bernardo Renovations \$250,000**

*County:* Cuyahoga

This line item provides funding for a community project.

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**C59064 Heinzerling Community Facilities \$350,000**

*County:* Franklin

This line item provides funding for a community project.

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**C59065 Wauseon Triangular Processing Annex \$150,000**

*County:* Fulton

This line item provides funding for a community project.

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**C59066 Children's Home Autism Building \$1,000,000**

*County:* Hamilton

This line item provides funding for a community project.

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<b>C59067</b>	<b>LADD Forever Home Improvements</b>	<b>\$300,000</b>
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*County:* Hamilton

This line item provides funding for a community project.

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<b>C59068</b>	<b>Kamp Dovetail Improvements</b>	<b>\$150,000</b>
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*County:* Highland

This line item provides funding for a community project.

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<b>C59069</b>	<b>United Disability Services Improvements</b>	<b>\$75,000</b>
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*County:* Summit

This line item provides funding for a community project.

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**(DEV) DEVELOPMENT SERVICES AGENCY**

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Coal Research and Development Fund	\$5,000,000
<b>TOTAL - All Funds</b>	<b>\$5,000,000</b>

**COAL RESEARCH AND DEVELOPMENT FUND (7046)**

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<b>C19505</b>	<b>Coal Research and Development</b>	<b>\$5,000,000</b>
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*County:*     Statewide

This appropriation provides funding for clean coal research under the Coal Research and Development Program. The purpose of the program is to assist municipal, rural, investor-owned utilities, nonprofit, and for-profit entities doing business in Ohio, as well as Ohio-based educational or scientific institutions, find ways to burn clean coal that meets federal clean air standards. The program is overseen by the Ohio Coal Development Office. Grant awards are made on a cost-share basis to (1) research and development programs at educational and scientific institutions that are studying emissions formation and methods of control, and (2) firms or universities for discovering new technologies or applying existing technologies in an environmentally acceptable manner.



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**(DNR) DEPARTMENT OF NATURAL RESOURCES**

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Oil and Gas Well Fund	\$1,150,000
Wildlife Fund	\$31,610,000
Administrative Building Fund	\$4,455,343
Ohio Parks & Natural Resources Fund	\$33,344,625
Parks & Recreation Improvement Fund	\$151,558,136
Clean Ohio Trail Fund	\$12,500,000
<b>TOTAL - All Funds</b>	<b>\$234,618,104</b>

**OIL AND GAS WELL FUND (5180)**

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**C725U6 Oil and Gas Facilities \$1,150,000***County:* Statewide

A project description is not available at this time.

**WILDLIFE FUND (7015)**

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**C725B0 Access Development \$15,000,000***County:* Statewide

DNR plans to use funding under this appropriation to acquire 4,370 acres in FY 2019 and a minimum of 3,000 acres in FY 2020 of reclamation land from American Electric Power Inc. (AEP). The property is part of AEP's ReCreation Lands, consisting of approximately 100,000 acres of reclamation land that, since 1948, has been open to the public for recreational use under an agreement with DNR's Division of Wildlife. AEP has begun divesting portions of the ReCreation Lands and is planning for further divestiture of the property. DNR plans to obtain approximately 60,000 acres over time based on the availability of funding.

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**C725B6 Upgrade Underground Fuel Tanks \$460,000***County:* Statewide

This funding will be used to remove or replace nine fuel storage tanks managed by DNR's Division of Wildlife. These tanks have been identified as non-compliant with State Fire Marshal and Bureau of Underground Storage Tank safety regulations. The Division owns a total of 65 fuel storage tanks.

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<b>C725K9</b>	<b>Wildlife Area Building Development/Renovation</b>	<b>\$9,950,000</b>
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*County:* Multi-county - Statewide, Adams, Auglaize, Delaware, Erie, Greene, Guernsey, Jefferson, Licking, Madison, Medina, Pike

Of the \$9.95 million appropriated under this line item, \$8.4 million (84.4%) will be used to support evaluations and infrastructure improvements at Division of Wildlife shooting ranges. Projects may include evaluation and improvement of access roads, storm drainage, side berms and back stops, and shooting benches at Delaware Wildlife Area (Delaware County), Tranquility Wildlife Area (Adams County), Indian Creek Wildlife Area (Greene County), and Fernwood State Forrest (Jefferson County).

Of the remaining \$1.55 million, \$1.0 million will be used to implement recommendations of the Great Lakes and Mississippi River Interbasin Study to close a potential interconnected waterway in Medina County that would allow invasive species to migrate between the Mississippi River and Great Lakes Watersheds. The remaining \$550,000 will be used for infrastructure and facility evaluations and improvements at state fish hatcheries statewide.

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<b>C725L9</b>	<b>Dam Rehabilitation</b>	<b>\$6,200,000</b>
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*County:* Coshocton

This line item will be used to pay for design and construction work on projects to correct deficiencies at DNR-owned dams and other water control structures, bringing them into compliance with current dam safety regulations. Additional funding for dam rehabilitation is supported by Ohio Parks and Natural Resources Fund (Fund 7031) capital appropriation item C725M0, Dam Rehabilitation, and Parks and Recreation Improvement Fund (Fund 7035) capital appropriation item C725R4, Dam Rehabilitation – Parks. In all, DNR is responsible for 117 regulated dams statewide, 56 of which are rated as Class I, which have the potential for loss of life and significant property damage in the event of failure.

#### **ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C725D5</b>	<b>Fountain Square Building and Telephone Improvement</b>	<b>\$2,000,000</b>
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*County:* Franklin

This line item will be used to support renovations at DNR's Fountain Square Complex in Columbus. Renovations include addressing building envelope issues, window upgrades, doors, HVAC systems, electrical upgrades, and roof replacements. This funding will also be used for IT systems to host and manage DNR's digital records and workflow processes.

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<b>C725N7</b>	<b>District Office Renovations</b>	<b>\$2,455,343</b>
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*County:* Multi-county - Erie, Hocking, Lucas, Ross, Vinton

This line item will be used to contract for engineering and design services to evaluate and oversee renovations at state forest facilities statewide. Specific projects planned for this funding include (1) improvements at the Sandusky Fish Research Unit Facility in Erie County, and (2) building a connection to the local water provider at the Zaleski CCC Complex in Vinton County.

### **OHIO PARKS & NATURAL RESOURCES FUND (7031)**

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<b>C72549</b>	<b>Facilities Development</b>	<b>\$1,500,000</b>
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*County:*     Statewide

This funding will be used to support minor renovations of existing buildings and construction of small-sized new or replacement structures at DNR facilities statewide. The funding may also be used to provide short-notice urgent technical assistance and construction administration for minor improvements of dams or other water control structures across the state.

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<b>C725E1</b>	<b>Local Parks Projects Statewide</b>	<b>\$6,668,925</b>
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*County:*     Statewide

This appropriation will be used to support grants for local recreation projects through the NatureWorks Program. Under current law, 20% of the amount appropriated from the Ohio Parks and Natural Resources Fund (Fund 7031) for each capital biennium is to be allocated to the program.

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<b>C725E5</b>	<b>Project Planning</b>	<b>\$1,147,700</b>
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*County:*     Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Ohio Parks and Natural Resources Fund (Fund 7031). Specifically, this line item is used to transfer funds to the Capital Expenses Fund (Fund 4S90) within DNR's operating budget to cover the eligible payroll and administrative cost reimbursements.

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<b>C725K0</b>	<b>State Park Renovations/Upgrading</b>	<b>\$1,100,000</b>
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*County:*     Multi-county - Statewide, Scioto

Approximately \$700,000 of this appropriation is planned for rehabilitation or replacement of two bridges in Shawnee State Forest in Scioto County. The bridges were built in the 1930's and are rated "serious" on ODOT's condition scale. The remaining amount will be used to rehabilitate trails as needed. Generally, the funding will support hillside and creek bank stabilization, trail widening or re-alignment, bridge replacements, and culvert replacements. Projects will be prioritized as issues are identified and as part of the master planning for trail development.

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<b>C725M0</b>	<b>Dam Rehabilitation</b>	<b>\$11,928,000</b>
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*County:*     Statewide

This line item will be used for design and construction work on projects to correct deficiencies at DNR-owned dams and other water control structures, bringing them into compliance with current dam safety regulations. Additional funding for dam rehabilitation is supported by Wildlife Fund (Fund 7015) capital appropriation item C725L9, Dam Rehabilitation, and Parks and Recreation Improvement Fund (Fund 7035) capital appropriation item C725R4, Dam Rehabilitation – Parks. In all, DNR is responsible for 117 regulated dams statewide, 56 of which are rated as Class I, which have the potential for loss of life and significant property damage in the event of failure.

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<b>C725N8</b>	<b>Operations Facilities Development</b>	<b>\$1,000,000</b>
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*County:*     Statewide

These funds are to be used for the design and construction of various building and site renovation projects, primarily at state forest facilities, as well as for the purchase of upgraded and replacement wildlife safety equipment used by the Division of Forestry.

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<b>C725T3</b>	<b>Healthy Lake Erie Initiative</b>	<b>\$10,000,000</b>
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*County:*     Multi-County

This line item will be used to make grants for local projects implementing alternatives to open lake dumping of dredge material from Lake Erie ports and harbors. The projects supported by the grants will provide habitat enhancement, soil production, and farm field applications that are intended to reduce nutrients and pollution in Lake Erie. Project grants may also be used to leverage federal funds to further support the projects.

**PARKS & RECREATION IMPROVEMENT FUND (7035)**

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<b>C725A0</b>	<b>State Parks, Campgrounds, Lodges, Cabins</b>	<b>\$57,554,343</b>
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*County:*     Statewide

This line item will be used for renovations and improvements at state park lodges and campgrounds. The funding will be used to replace roofing, update life/safety and fire suppression systems, conduct structural and building envelope repairs, and undertake other types of improvements at lodges. One major project will be to replace the Hocking Hills State Park lodge that was destroyed by fire in 2016. Additionally, a portion of this funding is planned to improve electric service, install new fire rings and picnic tables, and establish potable water and sanitary sewer hookups, as well as to repair or replace cabins at state park campgrounds. In all, DNR oversees 56 campgrounds with over 9,000 campsites, over 500 cabins and cottages, and eight resort lodges at the state's 74 state parks.

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**C725C4 Muskingum River Lock and Dam****\$6,800,000***County:* Multi-county - Morgan, Muskingum, Washington

This line item will support the assessment and rehabilitation of locks and dams along the Muskingum River in Muskingum, Morgan, and Washington counties. In particular, this funding will be used to help bring Lock and Dams No. 2 through No.11 into compliance with Ohio dam safety laws and rules while protecting the historic value of these structures that were constructed in the 1840's.

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<b>C725E2</b>	<b>Local Parks, Recreation, and Conservation Projects</b>	<b>\$30,901,000</b>
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County: Multi-county

**Earmark**

**Adams**

Adams County Splash Pad	\$250,000
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**Ashland**

Shiloh Firestone Park Restoration	\$12,000
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2019 Loudonville Swimming Pool Improvements Project	\$75,000
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Ashland Brookside Tennis Courts	\$300,000
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**Ashtabula**

Grand River Conservation Campus	\$385,000
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Indian Mound Park & Cultural Education Project	\$60,000
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**Auglaize**

St. Mary's Splash Pad	\$100,000
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New Bremen Bike Path	\$250,000
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Grand Lake Shoreline Water Quality Improvements	\$250,000
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**Belmont**

Epworth Park Walking Trail Project	\$20,000
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Powhatan Point Marina Improvement Project	\$200,000
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**Butler**

Monroe Crossings Park	\$165,000
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Miami Canal Trail Extension at Gilmore MetroPark	\$350,000
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Voice of America Park Turf Fields	\$350,000
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**Carroll**

Carroll Community Park	\$40,000
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**Clermont**

Valley View Outdoor Classroom	\$125,000
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Pierce Park Learning and History Trail Improvements	\$275,000
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**Clinton**

Clinton County to Little Miami Scenic Trail Connector	\$250,000
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Wilmington Parks	\$250,000
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**Crawford**

Schines Park Stage	\$125,000
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The REC at Crawford Commons Facility	\$500,000
<b>Cuyahoga</b>	
Maple Heights Recreation Improvements	\$100,000
Fairview Park Indoor Pool & Aquatics Center	\$100,000
Michael A. Reis Park Playground	\$35,000
Cuyahoga Franklin Hill Stabilization	\$2,500,000
Chagrin Falls Chagrin River Retaining Walls	\$200,000
Cahoon Memorial Park Improvements	\$130,000
Solon-Chagrin Falls Multi-purpose Trail	\$300,000
James Day Park Splash Pad	\$50,000
<b>Darke</b>	
Versailles Poultry Days Ampitheater	\$275,000
Greenville Parks Projects	\$100,000
<b>Delaware</b>	
Concord Township History and Community Trail	\$100,000
Ohio to Erie Trail Land Acquisition	\$300,000
<b>Erie</b>	
Jackson Street Pier and Shoreline Drive Revitalization Project	\$75,000
<b>Fairfield</b>	
Buckeye Lake Feeder Channel Restoration	\$400,000
<b>Fayette</b>	
Jefferson Park Recreation Upgrades	\$50,000
<b>Franklin</b>	
Prairie Township Artificial Turf Soccer Fields	\$500,000
Harrisburg Baseball Complex	\$150,000
Quarry Trails Project	\$1,250,000
Bridge Park Center	\$1,000,000
John F. Wolfe Palm House Renovation and Improvements	\$600,000
Jeffrey Mansion Expansion Project	\$250,000
Upper Arlington Multi-modal Transportation Project	\$100,000
Hilliard Miracle Field	\$150,000
Grove City Gantz Park Improvements	\$300,000

**Fulton**

Swanton Village Memorial Park Pavilion Improvements	\$45,000
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**Gallia**

McIntyre Park Bike Path	\$125,000
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**Geauga**

Chardon Mel Harder Park Improvements	\$250,000
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**Greene**

Clifton to Yellow Springs Bike Trail	\$20,000
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Fairborn Fairfield Park Enhancements	\$50,000
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**Hamilton**

Symmes Township Home of the Brave Phase 2	\$300,000
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Delhi Township Bicentennial Pavilion	\$62,000
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Stanbery Park Pavilion	\$360,000
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Montgomery Gateway Keystone Park	\$250,000
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Mill Creek Valley Conservancy District Corridor Revitalization	\$150,000
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Fairfax Ziegler Park Improvements	\$100,000
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Deer Park Community Center Renovation & Trailhead	\$100,000
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Blue Ash Summit Park Nature Playscape	\$100,000
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Sharonville Sharon Woods Park Improvements	\$175,000
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Green Township Great Miami Watershed Improvements	\$100,000
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**Hancock**

Findlay Miracle Field Upgrades	\$100,000
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**Harrison**

Sally Buffalo Park Playground Improvement	\$100,000
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**Henry**

Napoleon Buckeye Trail Connections	\$50,000
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**Highland**

Rocky Fork State Park Water and Electrical Upgrade	\$50,000
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Moberly Branch Connector Trail-Pedestrian Bridge	\$150,000
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**Hocking**

Hocking Hills Scenic Trail	\$250,000
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**Holmes**

Holmes County Rails to Trails Maintenance Building	\$75,000
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**Huron**

Monroeville Clark Park - North Coast Inland Trail Connection	\$33,000
Norwalk Park & Rec Ernsthausen Pickleball Court	\$100,000
Willard Reservoir Recreation and Safety Upgrades	\$150,000

**Jackson**

Jackson Manpower Park Improvements	\$75,000
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**Jefferson**

Sam Kerr Campground Expansion	\$25,000
Steubenville Ohio River Marina Improvement Project	\$100,000

**Lake**

Manry Park Exercise Trail Improvements	\$50,000
Eastlake Field and Press Box	\$225,000
Chagrin Riverbank Stabilization	\$400,000
Merrick Hutchinson Memorial Park	\$150,000

**Licking**

Buckeye Lake Public Pier	\$400,000
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**Lorain**

Avon Veterans Memorial and Ice Rink	\$200,000
Sheffield Regional Watershed Initiative	\$450,000
Avon Veterans Park Gazebo	\$50,000
Mill Creek Conservation and Flood Control Area in North Ridgeville	\$400,000
Sheffield Walking Trails	\$250,000

**Lucas**

Danny Thomas Park Renovation	\$400,000
City of Sylvania SOMO Project	\$100,000

**Madison**

London Access Cowling Playground	\$200,000
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**Marion**

Lincoln Park Stadium and Field Restoration	\$400,000
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**Medina**

Montville Township Park Improvements	\$150,000
Medina County Rocky River Trail West Branch	\$150,000

Seville Memorial Park Public Restroom Facilities	\$15,000
Brunswick Hills Township Park	\$100,000
Plum Creek Recreation, Conservation, and Flood Control Project	\$200,000
Wadsworth City Park	\$300,000
Westfield Center Village Park Improvements	\$100,000
Hinkley Township Park	\$13,000
<b>Meigs</b>	
Racine Star Mill Park Splash Pad	\$100,000
<b>Miami</b>	
Piqua Great Miami River Trail Bridge Replacement Project	\$300,000
<b>Montgomery</b>	
Meadowbrook and Clayton Community Center Renovations	\$100,000
Dayton Webster Station Landing	\$200,000
<b>Muskingum</b>	
The Wilds - Visitors Center, Overlook Facilities & Cheetah Facility Expansion	\$700,000
<b>Ottawa</b>	
Ottawa Corridor Improvements	\$150,000
<b>Perry</b>	
Village of Roseville Park Improvements	\$20,000
<b>Pike</b>	
Waverly Canal Park	\$20,000
<b>Preble</b>	
Village of New Paris Community Park Splash Pad Development	\$200,000
<b>Putnam</b>	
Leipsic Parks Tennis Courts and Boat Dock	\$75,000
<b>Richland</b>	
Plymouth Game Room and Spray Park	\$60,000
Crestline Park Lighting	\$25,000
<b>Ross</b>	
Camp Sherman Park	\$50,000
<b>Sandusky</b>	
Fremont Upland Reservoir Trail	\$123,000

Sandusky River Sand Dock	\$78,000
Sandusky County North Inland Trail Hub	\$25,000
Chudzinski Johannsen Conservancy Park Improvements	\$300,000
<b>Scioto</b>	
Earl Thomas Conley Splash Pad	\$100,000
<b>Seneca</b>	
Roger Young & Biggs Kettner Parks Tennis Courts	\$50,000
Tiffin Recreation, Arts and Learning Park	\$300,000
<b>Shelby</b>	
Redskin Memorial Park Playground	\$145,000
<b>Stark</b>	
Canal Fulton Community Park	\$750,000
Jackson Township North Park Activity Complex	\$500,000
Sandy Valley Park Trails	\$250,000
North Canton Parks Upgrades	\$750,000
Waynesburg Park	\$200,000
<b>Summit</b>	
Hinton/Humiston Fitness Park	\$50,000
Finish Line Park	\$100,000
<b>Trumbull</b>	
Western Reserve Greenway Bike Trail	\$75,000
<b>Tuscarawas</b>	
New Philadelphia South Side Community Park	\$400,000
Dover Riverfront Trailhead Connector	\$350,000
<b>Union</b>	
Richwood Beach and Shelter House	\$100,000
<b>Van Wert</b>	
Van Wert Jubilee Park Improvements	\$50,000
Smiley Park Ball Field Updates	\$75,000
Middle Point Ballpark Improvements	\$150,000
Miami Erie Canal Towpath Trail	\$25,000
Ohio City Warrior Trail Extension Phase 2	\$22,000
Van Wert County Park District Trail Improvements	\$13,000

Van Wert Rotary Athletic Complex Improvements	\$50,000
Delphos Swimming Pool Renovations	\$25,000
<b>Warren</b>	
Lebanon Countryside YMCA Trail Realignment	\$100,000
Little Miami State Park / Little Miami Trail	\$200,000
Mason Common Ground Park	\$400,000
<b>Washington</b>	
Westward Ho National Monument	\$500,000
Little Hocking Riverfront Park Enhancements	\$50,000
Muskingum Township River Road Streambank Stabilization	\$100,000
<b>Wayne</b>	
Orr Pool Bathhouse Renovations	\$25,000
Fairlawn Gully Water Quality Basins	\$125,000
Wooster Venture Boulevard Park Project	\$300,000
Rails to Trails of Wayne County	\$100,000
<b>Williams</b>	
Montpelier Rails to Trails	\$325,000
<b>Wood</b>	
Miracle League of Northwest Ohio Restroom & Concession Building	\$75,000
<b>Wyandot</b>	
Upper Sandusky Bicentennial Park	\$50,000

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<b>C725E6</b>	<b>Project Planning</b>	<b>\$4,082,793</b>
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*County:*     Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Parks and Recreation Improvement Fund (Fund 7035). Specifically, this line item is used to transfer funds to the Parks Capital Expenses Fund (Fund 2270) within DNR's operating budget to cover the eligible payroll and administrative cost reimbursements.

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<b>C725N6</b>	<b>Wastewater/Water Systems Upgrades</b>	<b>\$8,955,000</b>
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*County:*     Statewide

This line item will be used to pay for the design and construction of projects to correct deficiencies in DNR-managed water treatment, distribution, and wastewater systems and bring them into compliance with current regulatory requirements.

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<b>C725R3</b>	<b>State Parks Renovations/Upgrades</b>	<b>\$8,140,000</b>
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*County:*     Statewide

This line item will support smaller renovation and repair projects at state parks across the state. Projects may include emergency repairs of various structures and infrastructure, improvements or replacement of day use area restroom facilities, repairs and upgrades to bridges and roadways, and modernization of playground equipment.

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<b>C725R4</b>	<b>Dam Rehabilitation - Parks</b>	<b>\$33,125,000</b>
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*County:*     Statewide

This line item will be used for design and construction work on projects to correct deficiencies at DNR-owned dams and other water control structures, bringing them into compliance with current dam safety regulations. Additional funding for dam rehabilitation is supported by Wildlife Fund (Fund 7015) capital appropriation item C725L9, Dam Rehabilitation, and Ohio Parks and Natural Resources Fund (Fund 7031) capital appropriation item C725M0, Dam Rehabilitation. In all, DNR is responsible for 117 regulated dams statewide, 56 of which are rated as Class I, which have the potential for loss of life and significant property damage in the event of failure.

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<b>C725U5</b>	<b>The Banks</b>	<b>\$2,000,000</b>
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*County:*     Hamilton

This line item provides funding for a community project.

**CLEAN OHIO TRAIL FUND (7061)**

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<b>C72514</b>	<b>Clean Ohio Trail Fund</b>	<b>\$12,500,000</b>
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*County:*     Statewide

These funds will support the continuation of competitive grants to local governments and other eligible entities through the Clean Ohio Trail Fund (Fund 7061). These grants provide funding for recreational trail projects throughout the state.

**(DOT) DEPARTMENT OF TRANSPORTATION**

Administrative Building Fund	\$200,000
Transportation Building Fund	\$60,000,000
<b>TOTAL - All Funds</b>	<b>\$60,200,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

<b>C77706</b>	<b>Allen County Building Demolition</b>	<b>\$200,000</b>
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County: Allen

This line item provides funding for a community project.

**TRANSPORTATION BUILDING FUND (7029)**

<b>C77705</b>	<b>Statewide Land and Buildings</b>	<b>\$60,000,000</b>
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County: Statewide

This appropriation will be used to construct six or seven Full-Service Maintenance Facilities to serve ODOT operations throughout the state. Full-Service Maintenance Facilities are fully staffed and provide equipment maintenance services to support ODOT's highway maintenance operations. ODOT operates two other types of facilities: Outposts and Yards. Outposts are minimally staffed on either a full-time or seasonal basis, depending on departmental needs, and provide a narrower range of equipment maintenance services. Yards are unstaffed locations that are used for support functions such as the storage and distribution of salt, equipment, calcium and brine, or fuel.

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**(DPS) DEPARTMENT OF PUBLIC SAFETY**

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Administrative Building Fund	\$1,800,000
Public Safety - Highway Purposes Fund	\$10,600,000
<b>TOTAL - All Funds</b>	<b>\$12,400,000</b>

**PUBLIC SAFETY - HIGHWAY PURPOSES FUND (5TM0)**

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**C76000 Platform Scales Improvements \$350,000***County:* Statewide

This capital appropriation funds the renovation and repair of platform scales and scale houses used by the Ohio State Highway Patrol's Motor Carrier Enforcement Unit as part of its responsibility for enforcement of size and weight laws relating to commercial vehicles. There are 11 fixed scale facilities located on major throughout the state.

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**C76035 Alum Creek Facility Renovations and Upgrades \$1,500,000***County:* Franklin

This capital appropriation funds the completion of a two-phase project to upgrade the fire protection and alarm systems at the Alum Creek Facility, which was built in 1969. The project's total estimated cost is \$2.7 million.

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**C76036 Shipley Building Renovations and Improvements \$1,500,000***County:* Franklin

This capital appropriation funds an ongoing energy efficiency upgrade project at the Shipley Building, which serves as the Department of Public Safety's headquarters. The project's scope generally includes upgrades to the building's lighting, HVAC, roofing, and window systems.

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**C76043 Minor Capital Projects \$2,500,000***County:* Statewide

This capital appropriation funds various maintenance projects at the 56 posts that are owned and operated by the Ohio State Highway Patrol. The projects, many of which are for necessary, but unforeseen, repairs and improvements at the posts, include roof repairs and replacements, new windows, updates to electrical and HVAC systems, and parking lot replacement and repairs.

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**C76044 OSHP Headquarters/Post Renovations and Improvements \$2,000,000***County:* Lucas

This capital appropriation funds a new Ohio State Highway Patrol post in Lucas County to replace the existing Toledo post, which as built in 1962.

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<b>C76045</b>	<b>OSHP Academy Renovations and Improvements</b>	<b>\$1,250,000</b>
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*County:* Franklin

This capital appropriation funds upgrades to the exterior security of the Ohio State Highway Patrol Training Academy, including the installation of vehicles barriers, planters, bollards, fencing, and gates.

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<b>C76050</b>	<b>OSHP Dispatch Center Renovations and Improvements</b>	<b>\$1,500,000</b>
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*County:* Statewide

This capital appropriation funds renovations to existing Ohio State Highway Patrol dispatch centers at various locations statewide, including more efficient use of space and furniture.

#### **ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C76049</b>	<b>EMA Building Renovations and Improvements</b>	<b>\$250,000</b>
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*County:* Franklin

This capital appropriation funds improvements to the interior finishes and fixtures of the building housing the Ohio Emergency Management Agency. The scope of work includes upgrading and improving the building's restrooms, conference areas, and signage.

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<b>C76059</b>	<b>Medina County Driving Skills Pad</b>	<b>\$250,000</b>
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*County:* Medina

This capital appropriation provides funding for a community project.

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<b>C76060</b>	<b>Medina County Safety Services Complex</b>	<b>\$400,000</b>
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*County:* Medina

This capital appropriation provides funding for a community project.

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<b>C76061</b>	<b>Warren County Drug Task Force Headquarters</b>	<b>\$500,000</b>
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*County:* Warren

This capital appropriation provides funding for a community project.

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<b>C76063</b>	<b>Williams County MARCS Tower</b>	<b>\$400,000</b>
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*County:* Williams



This capital appropriation provides funding for a community project.

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**(DRC) DEPARTMENT OF REHABILITATION AND CORRECTION**

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Adult Correctional Building Fund	\$220,024,071
<b>TOTAL - All Funds</b>	<b>\$220,024,071</b>

**ADULT CORRECTIONAL BUILDING FUND (7027)****(DRC) Statewide & Central Office Projects**

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**C50100 Local Jails \$4,525,000**

*County:* Multi-county

**Earmark****Allen**

Allen County Jail Facility \$100,000

**Columbiana**

Columbiana County Jail \$250,000

**Fayette**

Fayette County Adult Detention Facility \$225,000

**Hamilton**

Hamilton County Justice Center Capacity & Recovery Expansion \$2,500,000

**Summit**

Barberton Municipal Jail \$500,000

**Tuscarawas**

Tuscarawas County Jail \$200,000

**Warren**

Warren County Jail Interceptor Center \$750,000

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**C50105 Water System/Plant Improvements \$10,377,795**

*County:* Statewide

This capital appropriation funds the upgrade and replacement of components of the Department's water treatment and wastewater treatment plants to ensure compliance with state and federal environmental laws and regulations. These components include: hot and cold water distribution, water and sewer lines, domestic hot water heaters, water softeners, water towers and reservoirs, sewage pumps, and wastewater collection systems. Wastewater treatment plant upgrades will be conducted at the London Correctional Institution (Madison County), the Southeastern Correctional Complex (Fairfield County), the Pickaway Correctional Institution (Pickaway County), the Southern Ohio Correctional Facility (Scioto County), and the Chillicothe Correctional Institution (Ross County).

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<b>C50114</b>	<b>Community Residential Program</b>	<b>\$1,526,250</b>
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*County:* Multi-county - Montgomery, Ross

This capital appropriation generally funds renovations and improvements at the two community residential facilities owned by the Department of Rehabilitation and Correction: (1) the Terry Collins Reentry Center, which is located at the Ross Correctional Institution's repurposed correctional camp (Ross County), and (2) the Bennett J Cooper Reentry Center (Montgomery County). These facilities provide a continuum of community residential and non-residential services to offenders, including housing, supervision, and treatment. Potential use of the appropriation includes tuck pointing and other masonry work, parking lot expansion, restroom expansion, interior wall replacement, building alarm upgrades, chiller replacement, and security camera upgrades.

Associated temporary law permits the Department to use the appropriation, under certain specified circumstances, to provide for the construction or renovation of halfway house facilities for offenders eligible for community supervision by the Department.

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<b>C50136</b>	<b>General Building Renovations</b>	<b>\$203,595,026</b>
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*County:* Statewide

This capital appropriation funds maintenance and repair of existing structures within the correctional institutions, including window replacements, roof replacements, floor repairs, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, and additional projects to support the needs of the facilities. A portion of the appropriation will be allocated to major, multi-phase projects at the Ohio Reformatory for Women (Union County), the Pickaway Correctional Institution (Pickaway County), and the Franklin Medical Center (Franklin County).

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**(DVS) DEPARTMENT OF VETERANS SERVICES**

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Nursing Home-Federal Fund	\$9,081,005
Veterans' Home Improvement Fund	\$7,528,067
<b>TOTAL - All Funds</b>	<b>\$16,609,072</b>

**NURSING HOME-FEDERAL FUND (3190)**

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**C90074 Sandusky Renovation Federal \$4,079,070***County:* Erie

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Sandusky, including: (1) central communications center renovations (\$2.5 million total estimated cost), (2) bathing room renovations and lounge conversion (\$2.0 million total estimated cost), (3) substation and chiller renovations (\$1.4 million total estimated cost), and (4) call light system replacement and carpeted wall renovations (\$408,300 total estimated cost). This appropriation represents the federal share, or 65%, of each project's total estimated cost. The state's required match of 35% for each project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90075, Sandusky Renovation State.

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**C90077 Georgetown Renovation Federal \$1,330,575***County:* Brown

This capital appropriation funds renovations at the Ohio Veterans' Home in Georgetown, specifically the expansion of the main dining room and the addition of a service elevator, and maintenance office area and workspace. This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$2.0 million. The state's required match of 35% for the project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90078, Georgetown Renovation State.

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**C90080 Georgetown Facility Addition Federal \$2,501,360***County:* Brown

This capital appropriation funds a new construction/renovation project at the Ohio Veterans' Home in Georgetown, the scope of which includes expansion of the Alzheimer's/Dementia unit, and the replacement of 22 resident rooms and beds. This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$3.8 million. The state's required match of 35% for the project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90079, Georgetown Facility Addition State.

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<b>C90082</b>	<b>Information Technology Federal</b>	<b>\$1,170,000</b>
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*County:* Multi-county - Brown, Erie

This capital appropriation funds the replacement of the Electric Medical Records System at the Ohio Veterans' Home locations in Sandusky and Georgetown to meet the facilities' needs as well as satisfy government regulations and compliance requirements. This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$1.8 million. The state's required match of 35% for the project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90081, Information Technology State.

#### **VETERANS' HOME IMPROVEMENT FUND (6040)**

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<b>C90073</b>	<b>Sandusky Equipment State</b>	<b>\$385,600</b>
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*County:* Erie

This capital appropriation funds equipment purchases at the Ohio Veterans' Home in Sandusky, specifically the replacement of resident room and common area furnishings.

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<b>C90075</b>	<b>Sandusky Renovation State</b>	<b>\$3,725,642</b>
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*County:* Erie

This capital appropriation funds six renovation projects at the Ohio Veterans' Home in Sandusky. It represents the state share, or 35%, of four projects that are jointly funded with state and federal money. The federal share for each such project (65%) is appropriated from the Nursing Home-Federal Fund (Fund 3190) to Veterans Services' capital item C90074, Sandusky Renovation Federal. The purpose for which this appropriated money will be used is described under capital line item C90074. The remaining two projects, solely funded by state funds, involve the replacement of perimeter fencing (\$825,520) and the addition of new walkways, patios, a recreational area, and exercise path (\$703,700).

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<b>C90076</b>	<b>Georgetown Equipment State</b>	<b>\$225,000</b>
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*County:* Brown

This capital appropriation funds equipment purchases at the Ohio Veterans' Home in Georgetown, specifically the replacement of resident room and common area furnishings.

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<b>C90078</b>	<b>Georgetown Renovation State</b>	<b>\$1,214,939</b>
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*County:* Brown

This capital appropriation funds two renovation projects at the Ohio Veterans' Home in Georgetown. The first project involves the modification of the electrical distribution system to increase the number of outlets, lights, and equipment connected to emergency power. The project's total estimated cost of \$498,476 will be funded solely with state money.

The second project involves the expansion of the main dining room and the addition of a service elevator, and maintenance office area and workspace. It is jointly funded with state and federal money, with \$716,463 of the appropriation representing the state share (35%). The federal share for the project (65%) is appropriated from the Nursing Home Fund-Federal Fund (Fund 3190) to Veterans Services' capital line item C90077, Georgetown Renovation Federal. The project's total estimated cost is \$2.0 million.

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<b>C90079</b>	<b>Georgetown Facility Addition State</b>	<b>\$1,346,886</b>
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*County:* Brown

This capital appropriation funds a new construction/renovation project at the Ohio Veterans' Home in Georgetown, the scope of which includes expansion of the Alzheimer's/Dementia unit, and the replacement of 22 resident rooms and beds. It represents the state share, or 35%, of the project's total estimated cost of \$3.8 million. The federal share (65%), or \$2.5 million, is appropriated from the Nursing Home Fund-Federal Fund (Fund 3190) to Veterans Services' capital line item C90080, Georgetown Facility Addition Federal.

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<b>C90081</b>	<b>Information Technology State</b>	<b>\$630,000</b>
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*County:* Multi-county - Brown, Erie

This capital appropriation funds the replacement of the Electric Medical Records System at the Ohio Veterans' Home locations in Sandusky and Georgetown to meet the facilities' needs as well as satisfy government regulations and compliance requirements. It represents the state share, or 35%, of the project's total estimated cost of \$1.8 million. The federal share (65%), or \$1.2 million, is appropriated from the Nursing Home Fund-Federal Fund (Fund 3190) to Veterans Services' capital line item C90082, Information Technology Federal.

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**(DYS) DEPARTMENT OF YOUTH SERVICES**

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Juvenile Correctional Building Fund	\$22,497,797
<b>TOTAL - All Funds</b>	<b>\$22,497,797</b>

**JUVENILE CORRECTIONAL BUILDING FUND (7028)**

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**C47001 Fire Suppression, Safety, and Security** **\$4,072,047***County:* Statewide

This capital appropriation funds safety and security renovations at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The projects include replacement of the existing agency-wide duress system, fire access road improvements, implementation of electronic key control panels to provide monitored and restricted access to youth areas, camera additions and upgrades to increase coverage and improve image quality, perimeter fence security improvements, installation of school security doors and locks, and replacement of non-security grade doors.

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**C47002 General Institutional Renovations** **\$7,906,936***County:* Statewide

This capital appropriation funds general improvements, typically large maintenance and repair renovations, at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The Department's priorities include federal Prison Rape Elimination Act (PREA) restroom renovations to meet standards for privacy, replacement of living unit corridor security windows, electrical system upgrades, HVAC system replacement, and replacement of plumbing, pipes, and fixtures.

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**C47003 Community Rehabilitation Centers** **\$1,658,937***County:* Statewide

This capital appropriation funds general renovations at county-operated community corrections facilities (CCFs), including door and lock repairs, security system upgrades and improvements, federal Prison Rape Elimination Act (PREA) related issues, HVAC repairs, generator replacements, camera replacements, and roof and floor replacements. The Department is required to designate eligible construction and renovation projects, and to adopt guidelines for accepting and reviewing applications and designating projects.

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed to the care and custody of the Department. There are currently 12 operational CCFs statewide. The Department is responsible for the entire cost of the general renovations at the CCFs.

*County:* Statewide

This capital appropriation provides 60% state matching funds for renovation and maintenance projects at various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide short-term care and custody of alleged and adjudicated juvenile offenders. Currently, there are 39 operational detention centers statewide. The Department's priorities for the appropriated amount are likely to include the capital projects described below:

**Muskingum County Juvenile Detention Center**

Replace leaking roof. Total estimated project cost \$289,600 (state match \$173,760; county match \$115,840).

**Marion County Juvenile Detention Center**

Replace antiquated and failing HVAC system. Total estimated project cost \$265,100 (state match \$159,060; county match \$106,040).

**Sargus Juvenile Detention Center (Belmont County)**

Replace leaking roof. Total estimated project cost \$183,600 (state match \$110,160; county match \$73,440).

**Warren County Juvenile Detention Center**

Replace leaking roof. Total estimated project cost \$926,592 (state match \$555,955; county match \$370,637).

**Central Ohio Youth Center (Union County)**

Replace existing perimeter fence and install anti-climb mesh and razor wire around accessible roof tops and the recreation yard. Total estimated project cost \$110,000 (state match \$66,000; county match \$44,000).

**Lorain County Juvenile Detention Center**

Install 35 security cameras and related equipment. Total estimated project cost \$48,594 (state match \$29,156; county match \$19,438).

**Clermont County Juvenile Detention Center**

Replace the door control system, CCTV, intercoms, and related components. Total estimated project cost \$400,000 (state match \$240,000; county match \$160,000).

**Wood County Juvenile Detention Center**

Replace badly damaged toilets and sinks. Total estimated project cost \$74,000 (state match \$44,400; county match \$29,600).

The Department is required to designate eligible construction and renovation projects, to accept and review applications, and to determine the amount of state match funding to be applied to each project. To determine the amount, if any, of state match, the Department is required to develop a weighted numerical formula that yields a percentage of state match ranging from 0% to 60%. Project funding is not authorized unless: (1) the detention center will be built in compliance with Department-established health, safety, and security standards or (2) the renovation of a detention center is for the purpose of increasing the number of beds, or to meet Department-established health, safety, and security standards.



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<b>C47025</b>	<b>Cuyahoga Housing Replacement</b>	<b>\$6,981,385</b>
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*County:* Cuyahoga

This capital appropriation funds the replacement of one of the six housing units at the Cuyahoga Hills Juvenile Correctional Facility in Cuyahoga County. The original housing units were built in 1967 for minimum security youth. Department programming has led to an agency-wide reduction in the number of minimum security youth in its care and custody and now houses higher security youth. The new housing units will provide upgraded and improved security features necessary to accommodate those higher security youth. The remaining five housing units are expected to be replaced within the next 10 years. The total estimated project cost to replace all six housing units is \$41.8 million.

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<b>C47027</b>	<b>Ashtabula Juvenile Court Resources &amp; Reporting Center Improvements</b>	<b>\$500,000</b>
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*County:* Ashtabula

This capital appropriation provides funding for a community project.

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**(ETC) BROADCAST EDUCATIONAL MEDIA COMMISSION**

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Higher Education Improvement Fund	\$1,586,910
<b>TOTAL - All Funds</b>	<b>\$1,586,910</b>

**HIGHER EDUCATION IMPROVEMENT FUND (7034)**

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**C37406 Network Operations Center Upgrades \$412,459**

*County:* Franklin

These funds will be used to purchase new network distribution codecs, which are used to send television signals from the Broadcast Educational Media Commission (ETC) Network Operations Center to public television stations throughout the state and Ohio Government Television. The current equipment has reached the end of its useful life.

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**C37410 Ohio Radio Reading Services \$19,396**

*County:* Multi-County

These funds will be used for updates to two Ohio Radio Reading Services affiliates. Specifically, (1) \$10,800 will be used to purchase a digital production console and replace three recording workstations for the Youngstown Radio Reading Service, and (2) \$8,596 will be used for renovations to create an additional recording studio and to purchase recording equipment and accessories for the Cincinnati Association for the Blind and Visually Impaired. There is a local match of 10% for these projects.

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**C37412 OGT Facilities and Equipment \$150,180**

*County:* Franklin

These funds will be used by Ohio Government Television (OGT) for the following projects: (1) \$80,039 to purchase eight additional cameras and associated hardware for Statehouse committee rooms, (2) \$40,053 to purchase two character generators to add text to OGT broadcasts, and (3) \$30,088 to replace existing lighting in the North Hearing and Senate Finance Hearing rooms with new LED fixtures.

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**C37421 Ohio Educational Television \$1,004,875**

*County:* Multi-county - Athens, Cuyahoga, Franklin, Hamilton, Lucas, Montgomery, Portage, Wood

These funds will be used along with local matching funds for several updates relating to television transmission and associated equipment replacement for 10 of the 11 public television stations in the state. The stations are required by the Federal Communications Commission (FCC) to change their broadcast channel assignments to comply with new FCC broadcast channel allocations. ETC's priorities for these funds include the capital projects described below:

**WPTD-TV and WPTO-TV, Greater Dayton Public Television (Montgomery County)**

Repair and maintenance of WPTD-TV broadcast tower, replacement of associated equipment for the tower, and purchase of other necessary broadcasting equipment. The project's total estimated cost of \$411,781 will be financed by \$205,890 in state appropriations and the remaining 50% in local station matching funds.

**WGTE-TV, WGTE Public Media (Lucas County)**

Major renovation of broadcast tower and replacement of associated equipment for the tower. The project's total estimated cost of \$360,000 will be financed by \$180,000 in state appropriations and the remaining 50% in local station matching funds.

**WOSU-TV, WOSU Public Media (Franklin County)**

Replacement of encoding system and station transmitter equipment and purchase of new antenna. The project's total estimated cost of \$309,618 will be financed by \$154,809 in state appropriations and the remaining 50% in local station matching funds.

**WOUB-TV and WOUC-TV - WOUB Public Media (Athens County)**

Replacement of broadcast tower lighting and station transmitter equipment. The project's total estimated cost of \$266,960 will be financed by \$133,480 in state appropriations and the remaining 50% in local station matching funds.

**WEAO-TV and WNEO-TV, Western Reserve Public Media (Portage County)**

Replacement of station transmitter equipment and upgrade of broadcast tower lighting and station antennas. The project's total estimated cost of \$198,483 will be financed by \$99,242 in state appropriations and the remaining 50% in local station matching funds.

**WVIZ-TV, Ideastream (Cuyahoga County)**

Upgrade of station antenna and transmitter and purchase of new broadcast tower equipment. The project's total estimated cost of \$198,237 will be financed by \$99,119 in state appropriations and the remaining 50% in local station matching funds.

**WBGU-TV, Bowling Green State University (Wood County)**

Upgrade of broadcast tower lighting and addition of required safety equipment for broadcast tower. The project's total estimated cost of \$155,000 will be financed by \$77,500 in state appropriations and the remaining 50% in local station matching funds.

**WCET-TV, CET Connect (Hamilton County)**

Upgrade of station antenna and replacement of station transmitter equipment. The project's total estimated cost of \$109,670 will be financed by \$54,835 in state appropriations and the remaining 50% in local station matching funds.

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**(EXP) EXPOSITIONS COMMISSION**

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Administrative Building Fund	\$7,000,000
<b>TOTAL - All Funds</b>	<b>\$7,000,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C72305</b>	<b>Facility Improvements and Modernization</b>	<b>\$6,000,000</b>
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*County:* Franklin

This appropriation will be used to add more storage to the south campus of the Maintenance Complex and north campus of the Rhodes Center. The additional storage will be used to secure equipment used at Ohio Expo Center events. This appropriation will also be used to make renovations to the ice plant in the Coliseum building. This work includes replacing the existing Freon ice plant system with an ammonia system, making masonry repairs to the ice rink floor and exterior, and upgrading the lighting and electrical systems for efficiency purposes.

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<b>C72312</b>	<b>Renovations and Equipment Replacement</b>	<b>\$1,000,000</b>
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*County:* Franklin

This appropriation will be used as a contingency for emergency repairs that might be required as the result of water main breaks, loss of service on buried electrical lines, loss of transformers and so forth. This appropriation will also be used for the repair or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. S.B. 310 of the 131st General Assembly appropriated \$1.5 million for these purposes.

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**(FCC) OHIO FACILITIES CONSTRUCTION COMMISSION**

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Lottery Profits Education Fund	\$50,000,000
Public School Building Fund	\$75,000,000
Administrative Building Fund	\$3,500,000
Cultural and Sports Facilities Building Fund	\$78,025,500
School Building Program Assistance Fund	\$475,000,000
<b>TOTAL - All Funds</b>	<b>\$681,525,500</b>

**LOTTERY PROFITS EDUCATION FUND (7017)**

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**C23014 Classroom Facilities Assistance Program - Lottery Profits \$50,000,000**

*County:* Statewide

These moneys are from the profits of the Ohio Lottery. Funds received from this item and appropriation items C23002, School Building Program Assistance, (Fund 7032) and C23001, Public School Buildings, (Fund 7021) will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the Facilities Construction Commission (FCC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by FCC.

**PUBLIC SCHOOL BUILDING FUND (7021)**

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**C23001 Public School Buildings \$75,000,000**

*County:* Statewide

These moneys are cash appropriations. Funds received from this item and appropriation items C23002, School Building Assistance Program, (Fund 7032) and C23014, Classroom Facilities Assistance Program - Lottery Profits, (Fund 7017) will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the Facilities Construction Commission (FCC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by FCC.

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C23016</b>	<b>Energy Conservation Projects</b>	<b>\$2,000,000</b>
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*County:*     Statewide

These funds will be used by FCC Office of Energy Services (FCC-ES) to award capital funding on a competitive basis to state agencies for energy related projects. Funding will be prioritized based upon the return on investment. Funds may be used to retrofit and renovate existing state buildings with more energy efficient equipment or supplement new construction projects in cases where a slightly more energy efficient design could yield significant savings over the life of the building.

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<b>C230E5</b>	<b>State Agency Planning/Assessment</b>	<b>\$1,500,000</b>
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*County:*     Statewide

These funds will be used to continue assessments of state agency and state-supported higher education institution facilities for capital master planning and maintenance management. The assessments determine the current physical condition of a facility and an estimate of costs necessary to repair, update, and renovate the facility to current facility type, code, and agency standards. The data developed from the assessment supports agency facility maintenance and utilization management.

**CULTURAL AND SPORTS FACILITIES BUILDING FUND (7030)**

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<b>C23023</b>	<b>OHS - Ohio History Center Exhibit Replacement</b>	<b>\$500,000</b>
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*County:*     Franklin

These funds will be used for the continued sequential replacement of long-term exhibits in the Ohio History Center, as well as supporting collections care, access to the collection, and developing new ways to reach target audiences. This line item also funds gallery improvements that address building infrastructure renovations for HVAC and security systems.

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<b>C23024</b>	<b>OHS - Statewide Site Exhibit Renovation</b>	<b>\$650,000</b>
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*County:*     Statewide

These funds will be used to maintain exhibits at 58 locations around the state. Projects expected to be funded by this line item include installing ultraviolet (UV) light protection on exterior windows at the Cooke-Dorn House, the Hanby House, and the John and Annie Glenn Museum; exhibit upgrades, including content, casework access and presentation updates at Buckeye Furnace, Fort Hill, and the John and Annie Glenn Museum; and exhibit implementation at Youngstown Historical Museum.

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<b>C23025</b>	<b>OHS - Statewide Site Repairs</b>	<b>\$1,615,000</b>
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*County:*     Statewide

These funds will be used for various repairs, renovations, master planning, and site acquisition for some of the Ohio History Connection's 58 designated state historic sites.

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<b>C23028</b>	<b>OHS - Basic Renovations and Emergency Repairs</b>	<b>\$1,000,000</b>
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*County:*     Statewide

These funds will be used to support basic renovation and emergency repairs to some of the more than 300 buildings and structures that are part of the historic site system administered by the Ohio History Connection. The renovations will be directed to preserving the waterproof characteristics and structural integrity of the historic site system's infrastructure. The funds will also be used to address emergency public safety and health improvements

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<b>C23031</b>	<b>OHS - Harding Home State Memorial</b>	<b>\$1,565,000</b>
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*County:*     Marion

These funds will be used to construct a modern presidential center at the Harding Home in Marion. This project will include the construction of a 12,000 square foot presidential center with a visitor orientation area, exhibits, archives, an education center, accessible restrooms and other visitor amenities. These funds provide 33% of the overall estimated project cost of \$4.5 million. The remaining \$3.0 million (67%) will be supplied by private donations.

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<b>C23032</b>	<b>OHS - Ohio Historical Center Rehabilitation</b>	<b>\$1,000,000</b>
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*County:*     Franklin

These funds will be used for the fourth phase of a project to rehabilitate the Ohio History Center. Funding will be used to replace inefficient mechanical equipment and controls in order to maintain temperature and humidity for visitors and collections and to restore portions of the building's concrete exterior. The upgrades in this phase include new air handling units; replacement of switchgear and main distribution equipment for the North Mechanical room and distribution panels; the addition of lighting controls; partial HVAC system controls upgrades; and installation of variable frequency drives (VFD) on hot water pumps. S.B. 310 of the 131st General Assembly appropriated \$1,007,370 for Phase III of this project, which replaced the exhibit area HVAC system, upgraded HVAC system controls, and replaced the switchgear for the chiller. H.B. 497 of the 130th General Assembly appropriated \$985,000 for Phase II of this project, which replaced the chiller and cooler tower and upgraded the building's automation system. H.B. 482 of the 129th General Assembly appropriated \$1,034,000 for Phase I of this project, which replaced the boiler.

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<b>C23057</b>	<b>OHS - Online Portal to Ohio's Heritage</b>	<b>\$750,000</b>
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*County:*     Franklin

These funds will be used to continue to support the Ohio History Connection's efforts to construct a comprehensive online gateway for the Connection's stores of information on Ohio history. The actions of the multi-phase project include, among other things, information technology infrastructure upgrades and conversion of paper records and archival materials into digital images. Previous appropriations related to this purpose were included in S.B. 310 of the 131st General Assembly (\$850,000), H.B. 497 of the 130th General Assembly (\$1,246,000), H.B. 482 of the 129th General Assembly (\$546,000), and H.B. 562 of the 127th General Assembly (\$427,000).

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<b>C230C8</b>	<b>Serpent Mound</b>	<b>\$50,000</b>
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*County:* Adams

This line item provides funding for a community project.

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<b>C230E6</b>	<b>OHS - Exhibits Native American Sites</b>	<b>\$100,000</b>
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*County:* Multi-county - Franklin, Ross, Tuscarawas

These funds will be used to update the Fort Laurens Historic Site and the Adena Mansion and Gardens exhibits to add a Native American perspective to signage and other interpretation materials. The History Connection may also conduct a reburial study in order to find suitable reburial areas for repatriated Native American remains.

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<b>C230ED</b>	<b>OHS - Historical Center/Ohio Village Buildings</b>	<b>\$390,000</b>
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*County:* Franklin

These funds will be used to continue the renovation of portions of the Ohio Village. Specifically, this project will replace boardwalks and railings with walks appropriate to the 1890 interpretive period that also improve the safety and increase accessibility to the buildings. Funds will also be used to upgrade fire alarms, install a public address system, upgrade HVAC controls, and install more energy efficient lighting. S.B. 310 of the 131st General Assembly appropriated \$300,000 for related purposes.

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<b>C230EN</b>	<b>OHS - Collections Storage Facilities Expansion</b>	<b>\$15,000,000</b>
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*County:* Franklin

These funds will support the construction of a storage and access facility at the Ohio History Center to improve storage conditions and public access to the State Archives and museum artifact collection.

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<b>C230EO</b>	<b>Poindexter Village Museum</b>	<b>\$247,000</b>
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*County:* Franklin



These funds will be used to preserve the remaining two Poindexter Village buildings in Columbus in preparation for the development of a public housing museum. Specifically, these funds will assist with the cost of stabilizing each building's exterior and the site, including installing windows and doors where they are currently missing and removing water in basement areas.

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<b>C230FM Cultural and Sports Facilities Projects</b>	<b>\$54,328,500</b>
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County: Multi-county

**Earmark**

**Ashland**

Schine's Theater	\$500,000
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Freer Children's County Home	\$170,000
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**Ashtabula**

Ashtabula Lighthouse Restoration & Preservation	\$280,000
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Platt R. Spencer House Preservation	\$25,000
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Historic 19th Century Jefferson Depot Village	\$22,500
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**Athens**

Southeast Ohio History Center Renovation Project	\$100,000
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Stuart's Opera House Renovation	\$75,000
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**Belmont**

Great Stone Viaduct Park	\$100,000
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**Brown**

Gaslight District Renovation Project	\$250,000
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**Butler**

Historic Sorg Opera House Renovation	\$250,000
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**Champaign**

Champaign Aviation Museum Work & Education Space	\$350,000
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**Clark**

Springfield Museum of Art Improvements	\$250,000
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**Clermont**

Milford Leming House Improvements	\$60,000
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**Clinton**

Clinton County Police and Fire Memorial	\$250,000
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Murphy Theatre Improvements	\$750,000
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**Crawford**

Bucyrus Bicentennial Arch Project	\$25,000
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**Cuyahoga**

Frostville Museum Schoolhouse	\$50,000
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Flats East Bank Performance Stage	\$500,000
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Lilly Weston House Improvements	\$200,000
Rose Hill Museum Repairs	\$62,000
The Music Settlement	\$550,000
Karamu House	\$700,000
Gordon Square Arts District Theatre Renovations	\$750,000
Lake Erie Nature and Science Center Improvements	\$15,000
Cleveland Museum of Art Holden Terrace	\$1,250,000
Pepper Pike Community Theater	\$50,000
Cozad-Bates House Interpretive Center and Cultural Park Renovations	\$150,000
Lake View Cemetery Garfield Memorial Preservation	\$350,000
Cleveland Museum of Contemporary Art	\$100,000
Glenville Arts Campus	\$300,000
LaSalle Arts & Media Center Redevelopment	\$300,000
Levi Scofield Mansion Transformation	\$100,000
El Mercado at La Villa Hispana Cultural Revitalization	\$100,000
Mayfield Civic Center Theater Renovation	\$100,000
2018 North Royalton Cemetery Improvements	\$100,000
BAYarts Huntington Playhouse Improvements	\$100,000
Cleveland Museum of Natural History Phase II	\$2,500,000
<b>Defiance</b>	
AuGlaize Village Mansfield Museum	\$75,000
<b>Delaware</b>	
Columbus Zoo - Orangutan Habitat and Indoor Facility	\$500,000
Columbus Zoo - Elephant Habitat Enhancements	\$500,000
Delaware Arts Castle Improvements	\$225,000
Historical Stratford Barn Restoration	\$250,000
<b>Erie</b>	
Sandusky State Theater Improvements	\$125,000
<b>Fairfield</b>	
AHA! Children's Museum STEM/Nature Play Area	\$50,000
<b>Fayette</b>	
Morris-Sharp Estate Restoration Project	\$75,000

**Franklin**

COSI Redevelopment	\$5,000,000
Westerville Police Memorial	\$500,000
King Arts Complex Renovations	\$500,000
Motts Military Museum - New 9/11 Building	\$50,000
Renovations of the Palace Theater	\$750,000
Ohio Aviation Hall of Fame	\$550,000
Upper Arlington Veterans Memorial	\$200,000
North Market Grand Atrium	\$1,000,000
BalletMet Renovation and Building Connector	\$1,000,000

**Fulton**

Sauder Village Walk Through Time	\$200,000
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**Gallia**

Gallipolis Railroad Freight Station Museum Restoration	\$125,000
French Art Colony Renovations	\$15,000

**Geauga**

The Historic Mary Modroo Family Farm	\$325,000
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**Greene**

Fairborn Military Veterans Memorial	\$25,000
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**Hamilton**

Cincinnati Contemporary Arts Center Learning Center Renovation	\$500,000
Evendale Cultural Arts Center ADA Compliance	\$125,000
FC Cincinnati Stadium	\$4,000,000
Cincinnati Museum Center STEM and Space Galleries	\$2,000,000
Cincinnati Playhouse in the Park Theater Project	\$1,200,000
Cincinnati Art Museum Building Envelope Improvements	\$1,000,000
Silverton Park Art District Improvement Project	\$50,000
Cincinnati Shakespeare Company Facility Renovation	\$250,000
Riverbend Music Center Capital Improvements	\$500,000
Center for Holocaust & Humanity Center Expansion & Relocation	\$500,000

**Hancock**

Mazza Museum S.T.E.(A.)M. Exhibit Gallery	\$350,000
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**Harrison**

Clark Gable Elevator Installation Project	\$50,000
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**Highland**

Leesburg Historic B & O Rail Depot	\$100,000
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Lynchburg Covered Bridge	\$350,000
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**Holmes**

Holmes County Center for the Arts Facility	\$600,000
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Holmes County Historical Society Museum Upgrades	\$30,000
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**Jackson**

Salt Lick Village Restoration	\$25,000
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Wellston Pride Park Depot	\$225,000
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**Jefferson**

Grand Theater Restoration Project	\$150,000
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**Lake**

Willoughby Fine Arts Association	\$75,000
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Unionville Tavern Restoration Structural Rehabilitation	\$185,000
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**Licking**

Weathervane Playhouse Improvements	\$60,000
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Louis Sullivan Building of Newark Restoration and Adaptive Reuse	\$250,000
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**Lorain**

LaGrange Township Fire Station Restoration	\$65,000
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Lorain Carnegie Center Exhibits	\$125,000
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Lorain County Historical Society	\$112,000
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Lorain County Law Enforcement and Firefighters Memorial	\$100,000
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Beach Park Railway Museum Improvements	\$175,000
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**Lucas**

Valentine Theatre Symphonic Acoustical Enhancement	\$400,000
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National Museum of the Great Lakes Expansion	\$300,000
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Imagination Station Theater Experience	\$1,000,000
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Great Lakes Museum of Natural History	\$200,000
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SeaGate Convention Centre Renovation	\$500,000
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Toledo Museum of Art	\$1,000,000
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Wolcott House Heritage Center	\$200,000
<b>Medina</b>	
Medina County and Brunswick Historical Societies Project	\$200,000
Medina Vietnam Veterans Memorial	\$60,000
Medina Town Square Improvements	\$250,000
Seville Vietnam War Memorial	\$5,000
Medina Historical Society - John Smart Museum	\$65,000
Medina Twin Tower Memorial	\$25,000
<b>Miami</b>	
Bradford Rail Museum Tower Exhibits	\$25,000
<b>Montgomery</b>	
Dayton Arcade Innovation Hub	\$1,000,000
Victoria Theater Arts Annex	\$350,000
Wright Factory Unit - Dayton	\$175,000
Kettering Rosewood Arts Center Renovation	\$450,000
Dayton Art Institute Historic Stair and Hillside Preservation	\$750,000
Dayton Society of Natural History Boonshoft Exhibit Space	\$250,000
The Funk Music Hall of Fame & Exhibition Center	\$100,000
<b>Muskingum</b>	
Zanesville Performing Arts Theater Preservation	\$250,000
<b>Ottawa</b>	
Village of Genoa Civic Theater Renovations	\$150,000
<b>Perry</b>	
Jacob Miller's Tavern Renovation	\$100,000
Shawnee Development/Tecumseh Theater Restoration	\$100,000
<b>Portage</b>	
Mantua Township Historic Building Upgrades	\$75,000
<b>Preble</b>	
Preble County Art Association Historic Renovation	\$250,000
Lewisburg Bicentennial Museum	\$25,000
<b>Putnam</b>	
The Arthur-Lugibihl Community Center Restoration	\$100,000
Downtown Ottawa's "Paul's Lot"	\$65,000

**Richland**

Mansfield Art Center Art Rising	\$750,000
Ohio State Reformatory Fire Suppression and ADA Upgrades	\$200,000

**Ross**

Majestic Theater	\$500,000
Yoctangee Park Historic Armory	\$250,000
Sugarloaf Mountain Ampitheatre Improvements	\$70,000

**Seneca**

Tiffin History Museum Improvements	\$50,000
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**Stark**

Renaissance of Duncan Plaza	\$750,000
Canton Market Square Enhancement	\$500,000
Canton Cultural Center for the Arts	\$500,000
Glamorgan Castle Improvements	\$150,000
1893 Genoa Schoolhouse Renovation	\$12,000
McKinley Presidential Library and Museum Enhancements	\$250,000
Massillon Museum Improvements	\$250,000

**Summit**

Stan Hywet Hall & Gardens Campus Improvement Plan	\$550,000
Cuyahoga Valley Scenic Railroad Parking Lot	\$50,000
Case-Barlow Farm Restoration	\$50,000
Peninsula Grand Army of the Republic Hall Improvements	\$200,000
Restoration of John Brown House	\$400,000
Blossom Music Center Improvements	\$1,300,000
Hale Farm & Village Capital Improvement Project	\$250,000
Akron Zoological Park Pride of Africa and Wild Asia	\$500,000
Akron Civic Theater Restoration and Expansion	\$675,000

**Trumbull**

Cortland Veterans Memorial Project	\$25,000
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**Union**

Avalon Uptown Theatre Restoration	\$50,000
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**Van Wert**

Van Wert County Niswonger Performing Arts Center	\$200,000
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**Washington**

Marietta Armory Revitalization \$100,000

**Wayne**

Kister Water Mill and Education Center Improvements \$350,000

This line item provides funding for community projects.

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<b>C230FN</b>	<b>John and Annie Glenn Museum Improvements</b>	<b>\$25,000</b>
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*County:* Muskingum

This line item provides funding for a community project.

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<b>C230X1</b>	<b>OHS - Site Energy Conservation</b>	<b>\$305,000</b>
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*County:* Statewide

This line item is used for projects that improve the energy efficiency at various state historic sites and museum facilities. Supported projects include new HVAC controls, low-wattage exhibit lighting, or the installation of high efficiency furnaces and condensing boilers at Adena Mansion and Gardens, Adena Visitor's Center, Campus Martius Museum, Fort Ancient Museum, and the Ohio River Museum. The funds will also be used for energy efficiency audits at ten sites and statewide sustainability planning.

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<b>C230Y8</b>	<b>Armstrong Air and Space Museum and STEM Education Center</b>	<b>\$500,000</b>
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*County:* Auglaize

These funds will be used for Phase I of a project to expand the Armstrong Air and Space Museum in Wapakoneta. Funding for this phase supports a 2,100 square foot addition to the museum and updates to current exhibits. The addition will include additional exhibit gallery and classroom space and improve visitor access around the space theater. These funds provide 25% of the estimated Phase I project cost of \$2.0 million. The remaining \$1.5 million (75%) will be supplied by other public funds and private donations.

**SCHOOL BUILDING PROGRAM ASSISTANCE FUND (7032)**

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<b>C23002</b>	<b>School Building Program Assistance</b>	<b>\$475,000,000</b>
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*County:* Statewide



These moneys are generated from the sale of bonds. Funds received from this item and appropriated items C23001, Public School Buildings, (Fund 7021) and C23014, Classroom Facilities Assistance Program - Lottery Profits, (Fund 7017) will be used to provide the state share of basic project costs to those school districts participating in facilities programs overseen by the Facilities Construction Commission (FCC). Eligibility and priority for a district receiving state assistance is generally determined by the relative wealth of the district as measured through its three-year average adjusted valuation per pupil and the need to replace classroom facilities as assessed by FCC.

**(JFS) DEPARTMENT OF JOB AND FAMILY SERVICES**

Special Administrative Fund	\$1,287,223
<b>TOTAL - All Funds</b>	<b>\$1,287,223</b>

**SPECIAL ADMINISTRATIVE FUND (4A90)**

<b>C60005</b>	<b>Youngstown Office Improvements</b>	<b>\$202,703</b>
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County: Mahoning

This capital appropriation will be used to replace or improve capital items at an office facility in Youngstown. Planned projects include replacing the existing fluorescent lighting fixtures with LED fixtures, replacing windows, sealing and striping the parking lot, and completing breakroom upgrades.

<b>C60007</b>	<b>Lima Office Improvements</b>	<b>\$884,520</b>
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County: Allen

This capital appropriation will be used to replace or improve capital items at an office facility in Lima. Planned projects include replacing the existing fluorescent lighting fixtures with LED fixtures, adding occupancy sensors that will automatically shut off lights when an area is not in use, and updating the air handling system.

<b>C60009</b>	<b>Central Office Improvements</b>	<b>\$200,000</b>
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*County:* Franklin

This capital appropriation will be used to maintain the vacant property at 145 South Front Street in Columbus. These funds will be for emergency projects that may be necessary as a result of unforeseen catastrophic events, such as fire, storm/wind damage, or unplanned emergency renovations. Though vacant, the Department of Job and Family Services is required to maintain minimum electric service and heating levels.

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**(JSC) JUDICIARY/SUPREME COURT**

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Administrative Building Fund	\$513,000
<b>TOTAL - All Funds</b>	<b>\$513,000</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C00502</b>	<b>General Building Renovations</b>	<b>\$513,000</b>
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*County:* Franklin

This capital appropriation will fund maintenance projects at the Thomas J. Moyer Ohio Judicial Center, located at 65 South Front Street in Columbus, which houses the Supreme Court of Ohio. Planned maintenance projects, in order of agency priority, include a condenser water system upgrade, plumbing system modifications, flooring modifications, exterior lighting upgrades, a groundwater infiltration study, wall renovations, and handrail and signage modifications to maintain ADA compliance.

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**(MHA) DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES**

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Mental Health Facilities Improvement Fund	\$168,605,600
<b>TOTAL - All Funds</b>	<b>\$168,605,600</b>

**MENTAL HEALTH FACILITIES IMPROVEMENT FUND (7033)**

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<b>C58001</b>	<b>Community Assistance Projects - Statewide</b>	<b>\$12,000,000</b>
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*County:* Statewide

These funds will be used for various community capital projects and programs, which may include: developing affordable housing with appropriate supportive services; developing treatment-oriented residential facilities; inter-departmental planning and development of service and facility needs for special groups of people who have a severe mental disability and/or addiction disorder; developing consumer-oriented, cooperative community services sites; and developing decentralized outpatient service facilities.

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<b>C58001</b>	<b>Community Assistance Projects - Earmarks</b>	<b>\$9,520,000</b>
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County: Multi-county

**Earmark**

**Adams**

Adams County Wilson Children's Home	\$250,000
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**Allen**

Cornerstone of Hope - Allen County	\$200,000
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**Clermont**

Child Focus Opiate Addiction Supervised Visitation Facility at Batavia	\$50,000
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**Coshocton**

Coshocton County First Step Family Violence Intervention Services Building	\$50,000
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**Cuyahoga**

Bellefaire JCB Expansion	\$1,000,000
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Stella Maris Expansion	\$750,000
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Cuyahoga County Mental Health Jail Diversion Facility	\$700,000
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Cornerstone of Hope - Cuyahoga County	\$500,000
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Applewood Jones Home Renovation	\$350,000
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Opiate Treatment Center at Western Reserve Area on Aging	\$300,000
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**Franklin**

Concord Counseling Services Facility and Operations Expansion at Westerville	\$250,000
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Maryhaven's Addiction Stabilization Center	\$125,000
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Alvis House Opiate Addiction Treatment Center	\$300,000
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**Gallia**

Field of Hope Prevention Center Renovations at Gallipolis	\$250,000
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**Hamilton**

Talbert House Glenway Outpatient Treatment Center Renovations	\$75,000
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Cincinnati Center for Addiction Treatment Facility Improvements	\$450,000
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Hamilton County First Step Home Improvements	\$350,000
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**Henry**

Henry County Communications Project	\$110,000
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**Lake**

Lake County Extended Housing Wellness Center Renovation	\$200,000
Lake County Painesville Addiction Recovery Center	\$160,000

**Lorain**

Lorain County Recovery One Center Renovation	\$500,000
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**Miami**

Tri-County One Wellness Place Troy Facility	\$450,000
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**Montgomery**

Dayton Regional Crisis Stabilization Unit and Detox Center	\$800,000
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**Portage**

Portage County Detoxification and Residential Treatment Center	\$400,000
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**Shelby**

Sidney STAR Transitional Treatment House	\$325,000
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**Stark**

Massillon Recovery Campus Renovations	\$100,000
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**Warren**

Building Franklin's Hope Project	\$150,000
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**Wood**

The Cocoon Center for Victims of Domestic and Sexual Violence	\$375,000
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<b>C58007</b>	<b>Infrastructure Renovations</b>	<b>\$15,085,600</b>
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*County:* Multi-county - Athens, Franklin, Hamilton, Lucas, Stark, Summit

This capital appropriation will be used for a variety of infrastructure renovations related to safety and security, critical infrastructure, and/or updates to energy and operational efficiencies in facilities operated by the Department of Mental Health and Addiction Services.

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<b>C58047</b>	<b>TVBH Campus Redevelopment</b>	<b>\$112,000,000</b>
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*County:* Franklin

This capital appropriation will be used to replace the 178 bed Kosar facility, located on the campus of the Twin Valley Behavioral Healthcare.

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**C58048 Community Resiliency Projects****\$20,000,000***County:* Statewide

This capital appropriation will be used to support the establishment, expansion, and renovation of programming spaces for individuals affected by behavioral health related issues, specifically targeting middle and high school aged youth affected by these issues.

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**(OSB) OHIO STATE SCHOOL FOR THE BLIND**

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Administrative Building Fund	\$225,500
<b>TOTAL - All Funds</b>	<b>\$225,500</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C22616</b>	<b>Renovations and Improvements</b>	<b>\$225,500</b>
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*County:* Franklin

These funds will be used for a number of security and safety upgrades to the Ohio State School for the Blind (OSB) campus. Specifically, the projects include: (1) paving a path around the campus parameter for increased security patrols, (2) upgrading and installing additional exterior lighting, and (3) installing an upgraded emergency communication system to better inform staff and students of emergency situations.



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**(OSD) OHIO SCHOOL FOR THE DEAF**

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Administrative Building Fund	\$237,050
<b>TOTAL - All Funds</b>	<b>\$237,050</b>

**ADMINISTRATIVE BUILDING FUND (7026)**

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<b>C22107</b>	<b>Renovations and Improvements</b>	<b>\$237,050</b>
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*County:* Franklin

These funds will be used for a number of security and safety upgrades to the Ohio School for the Deaf (OSD) campus. Specifically, the projects include: (1) paving a path around the campus parameter for increased security patrols, (2) upgrading and installing additional exterior lighting, and (3) installing an upgraded emergency communication system to better inform staff and students of emergency situations.

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**(PWC) PUBLIC WORKS COMMISSION**

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State Capital Improvements Fund	\$350,000,000
State Capital Improvements Revolving Loan Fund	\$89,000,000
Clean Ohio Conservation Fund	\$75,000,000
<b>TOTAL - All Funds</b>	<b>\$514,000,000</b>

**STATE CAPITAL IMPROVEMENTS FUND (7038)**

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<b>C15000</b>	<b>Local Public Infrastructure/State CIP</b>	<b>\$350,000,000</b>
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*County:*     Statewide

This appropriation will fund program years 32 and 33 of the State Capital Improvement Program (SCIP), which provides grants and low-interest loans to local governments for projects involving roads and bridges, fresh water treatment and distribution systems, wastewater collection and treatment facilities, storm sewer systems, and solid waste disposal facilities. Regional entities comprised of local government officials - called District Public Works Integrating Committees - select projects to be funded annually from their portion of SCIP money available in that year, and subsequently PWC performs final review and approval. PWC expects to award approximately 1,100 grants and loans using these appropriations in the FY 2019-FY 2020 biennium. The State Capital Improvements Fund (Fund 7038) is funded from the proceeds of GO bond proceeds. All repayments of loans made under SCIP are deposited into the State Capital Improvements Revolving Loan Fund (Fund 7040).

**STATE CAPITAL IMPROVEMENTS REVOLVING LOAN FUND (7040)**

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<b>C15030</b>	<b>Revolving Loan</b>	<b>\$89,000,000</b>
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*County:*     Statewide

These funds provide additional revolving loan funds to supplement the State Capital Improvement Program (SCIP). The revolving loans are approved through SCIP, and loan principal and interest are repaid by local governments into Fund 7040. Once all repayments are collected from the local governments in a particular district, PWC reallocates the collective sum of a district's loan repayments back to the District Public Works Integrating Committee, which then can be used for additional loans for new capital improvement projects. The loans are typically for 20-year terms with 0% interest rates.

**CLEAN OHIO CONSERVATION FUND (7056)**

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<b>C15060</b>	<b>Clean Ohio Conservation Program</b>	<b>\$75,000,000</b>
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*County:*     Statewide

This appropriation provides grants for local governments and non-profit organizations to acquire and develop open space and undertake riparian corridor enhancement projects under PWC's allocation for the Clean Ohio Conservation Program. Similar to SCIP, projects are selected through local government officials appointed to a regional committee, called Natural Resource Assistance Councils, before PWC approves the grant funding. During the FY 2019-FY 2020 capital biennium, PWC expects to approve over 150 of these projects.