

**Legislative Budget Office of the Legislative Service Commission**

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# Appropriation Spreadsheet

House Bill 33 — 135th General Assembly

Main Operating Budget Bill

(FY 2024-FY 2025)

As Introduced

As Reported by House Committee

April 25, 2023

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**General Revenue Fund**

Totals by Agency		FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
			FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>Report For: Main Operating Appropriations Bill</b>				<b>Version: As Reported by House Finance</b>							
ADJ	Adjutant General	\$ 12,644,704	\$ 11,852,572	\$ 14,349,875	\$ 14,347,000	(\$2,875)	-0.02%	\$ 14,714,049	\$ 14,711,000	(\$3,049)	-0.02%
DAS	Department of Administrative Services	\$ 145,662,229	\$ 158,804,574	\$ 199,919,150	\$ 178,586,000	(\$21,333,150)	-10.67%	\$ 188,935,738	\$ 169,165,000	(\$19,770,738)	-10.46%
AGE	Department of Aging	\$ 19,232,661	\$ 22,711,510	\$ 28,286,365	\$ 27,163,000	(\$1,123,365)	-3.97%	\$ 27,440,343	\$ 25,957,000	(\$1,483,343)	-5.41%
AGR	Department of Agriculture	\$ 57,987,986	\$ 54,656,405	\$ 51,805,500	\$ 45,575,000	(\$6,230,500)	-12.03%	\$ 53,030,300	\$ 51,203,000	(\$1,827,300)	-3.45%
AIR	Air Quality Development Authority	\$0	\$0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
ART	Ohio Arts Council	\$ 21,223,683	\$ 20,085,698	\$ 20,352,895	\$ 25,352,000	\$ 4,999,105	24.56%	\$ 20,413,958	\$ 25,413,000	\$ 4,999,042	24.49%
AGO	Attorney General	\$ 116,422,665	\$ 114,784,568	\$ 185,183,469	\$ 186,072,000	\$ 888,531	0.48%	\$ 181,302,916	\$ 187,239,000	\$ 5,936,084	3.27%
AUD	Auditor of State	\$ 31,493,666	\$ 32,077,420	\$ 35,143,388	\$ 35,142,000	(\$1,388)	0.00%	\$ 36,423,514	\$ 36,422,000	(\$1,514)	0.00%
ETC	Broadcast Educational Media Commission	\$ 9,937,991	\$ 10,225,381	\$ 10,346,789	\$ 10,566,000	\$ 219,211	2.12%	\$ 10,346,789	\$ 10,566,000	\$ 219,211	2.12%
OBM	Office of Budget and Management	\$ 4,278,788	\$ 4,308,573	\$ 4,502,924	\$ 4,502,000	(\$924)	-0.02%	\$ 4,592,399	\$ 4,592,000	(\$399)	-0.01%
CSR	Capitol Square Review and Advisory Board	\$ 5,366,852	\$ 6,750,596	\$ 6,750,596	\$ 7,751,000	\$ 1,000,404	14.82%	\$ 6,750,596	\$ 7,751,000	\$ 1,000,404	14.82%
KID	Department of Children and Youth	\$0	\$0	\$ 802,097,881	\$ 777,282,000	(\$24,815,881)	-3.09%	\$ 809,862,836	\$ 786,650,000	(\$23,212,836)	-2.87%
CIV	Ohio Civil Rights Commission	\$ 6,241,302	\$ 6,760,846	\$ 6,963,000	\$ 6,963,000	\$ 0	0.00%	\$ 7,172,000	\$ 7,172,000	\$ 0	0.00%
CLA	Court of Claims	\$ 12,142,381	\$ 5,156,633	\$ 4,024,854	\$ 4,024,000	(\$854)	-0.02%	\$ 4,190,824	\$ 4,190,000	(\$824)	-0.02%
DEV	Department of Development	\$ 138,361,120	\$ 841,827,697	\$ 155,564,866	\$ 101,153,000	(\$54,411,866)	-34.98%	\$ 137,574,866	\$ 99,478,000	(\$38,096,866)	-27.69%
DDD	Department of Developmental Disabilities	\$ 723,230,467	\$ 817,161,018	\$ 833,006,489	\$ 904,678,000	\$ 71,671,511	8.60%	\$ 910,490,007	\$ 1,051,016,000	\$ 140,525,993	15.43%
EDU	Department of Education	\$ 8,211,630,209	\$ 8,452,783,863	\$ 8,997,667,359	\$ 9,397,082,000	\$ 399,414,641	4.44%	\$ 9,182,353,905	\$ 9,748,950,000	\$ 566,596,095	6.17%
ELC	Ohio Elections Commission	\$ 398,454	\$ 404,044	\$ 415,500	\$ 415,000	(\$500)	-0.12%	\$ 432,000	\$ 432,000	\$ 0	0.00%
FUN	State Board of Embalmers and Funeral Directors	\$ 674,339	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
ERB	State Employment Relations Board	\$ 3,992,713	\$ 4,340,463	\$ 4,421,423	\$ 4,421,000	(\$423)	-0.01%	\$ 4,466,029	\$ 4,466,000	(\$29)	0.00%
EPA	Environmental Protection Agency	\$ 9,983,506	\$ 9,135,482	\$ 13,864,712	\$ 13,865,000	\$ 288	0.00%	\$ 13,907,712	\$ 13,908,000	\$ 288	0.00%
EBR	Environmental Review Appeals Commission	\$ 655,915	\$ 660,756	\$ 693,800	\$ 694,000	\$ 200	0.03%	\$ 728,500	\$ 701,000	(\$27,500)	-3.77%
ETH	Ethics Commission	\$ 1,733,095	\$ 2,191,365	\$ 2,288,900	\$ 2,289,000	\$ 100	0.00%	\$ 2,305,100	\$ 2,305,000	(\$100)	0.00%
EXP	Expositions Commission	\$ 350,643	\$ 363,750	\$ 380,000	\$ 380,000	\$ 0	0.00%	\$ 380,000	\$ 380,000	\$ 0	0.00%
FCC	Ohio Facilities Construction Commission	\$ 452,615,208	\$ 427,697,932	\$ 412,626,827	\$ 412,751,000	\$ 124,173	0.03%	\$ 340,098,168	\$ 340,098,000	(\$168)	0.00%
GOV	Office of the Governor	\$ 2,874,033	\$ 3,095,179	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%
DOH	Department of Health	\$ 122,099,036	\$ 129,766,763	\$ 123,366,844	\$ 97,408,000	(\$25,958,844)	-21.04%	\$ 127,051,331	\$ 98,512,000	(\$28,539,331)	-22.46%
BOR	Department of Higher Education	\$ 2,742,297,802	\$ 2,763,032,742	\$ 3,028,447,052	\$ 2,834,804,000	(\$193,643,052)	-6.39%	\$ 3,300,232,296	\$ 2,950,650,000	(\$349,582,296)	-10.59%

# FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

# General Revenue Fund

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
						\$ Change	% Change			\$ Change	% Change
SPA	Commission on Hispanic/Latino Affairs	\$ 430,508	\$ 476,360	\$ 479,000	\$ 479,000	\$ 0	0.00%	\$ 490,000	\$ 490,000	\$ 0	0.00%
OHS	Ohio History Connection	\$ 15,639,076	\$ 15,399,076	\$ 22,785,470	\$ 21,219,000	(\$1,566,470)	-6.87%	\$ 25,998,304	\$ 25,725,000	(\$273,304)	-1.05%
REP	House of Representatives	\$ 24,685,387	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%
IGO	Office of the Inspector General	\$ 1,473,744	\$ 1,479,085	\$ 1,941,100	\$ 1,941,000	(\$100)	-0.01%	\$ 2,078,000	\$ 2,078,000	\$ 0	0.00%
JFS	Department of Job and Family Services	\$ 906,544,631	\$ 1,036,642,241	\$ 665,331,939	\$ 584,671,000	(\$80,660,939)	-12.12%	\$ 659,988,778	\$ 589,739,000	(\$70,249,778)	-10.64%
JCR	Joint Committee on Agency Rule Review	\$ 498,458	\$ 680,000	\$ 610,000	\$ 610,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
JMO	Joint Medicaid Oversight Committee	\$ 252,519	\$ 575,000	\$ 407,933	\$ 408,000	\$ 67	0.02%	\$ 591,501	\$ 591,000	(\$501)	-0.08%
JCO	Judicial Conference of Ohio	\$ 1,076,674	\$ 1,116,066	\$ 1,192,621	\$ 1,192,000	(\$621)	-0.05%	\$ 1,231,753	\$ 1,231,000	(\$753)	-0.06%
JSC	Judiciary/Supreme Court	\$ 188,135,098	\$ 197,771,168	\$ 206,748,336	\$ 206,746,000	(\$2,336)	0.00%	\$ 214,244,544	\$ 214,242,000	(\$2,544)	0.00%
JLE	Joint Legislative Ethics Committee	\$ 621,757	\$ 625,000	\$ 625,000	\$ 713,000	\$ 88,000	14.08%	\$ 625,000	\$ 713,000	\$ 88,000	14.08%
LSC	Legislative Service Commission	\$ 29,841,518	\$ 52,687,926	\$ 42,022,202	\$ 42,022,000	(\$202)	0.00%	\$ 40,772,202	\$ 40,772,000	(\$202)	0.00%
LIB	State Library Board	\$ 5,124,336	\$ 5,180,060	\$ 5,439,063	\$ 5,335,000	(\$104,063)	-1.91%	\$ 5,439,063	\$ 5,335,000	(\$104,063)	-1.91%
	MCD - State	\$ 4,424,329,109	\$ 6,111,389,086	\$ 6,135,721,590	\$ 6,399,073,000	\$ 263,351,410	4.29%	\$ 6,831,369,791	\$ 7,165,430,000	\$ 334,060,209	4.89%
	MCD - Federal	\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 14,663,916,000	\$ 444,888,821	3.13%	\$ 15,172,082,581	\$ 15,751,825,000	\$ 579,742,419	3.82%
MCD	Department of Medicaid - Total	\$ 16,315,536,808	\$ 19,712,003,329	\$ 20,354,748,769	\$ 21,062,989,000	\$ 708,240,231	3.48%	\$ 22,003,452,372	\$ 22,917,255,000	\$ 913,802,628	4.15%
MHA	Department of Mental Health and Addiction Services	\$ 488,921,740	\$ 516,970,364	\$ 623,438,097	\$ 543,903,000	(\$79,535,097)	-12.76%	\$ 653,313,208	\$ 563,978,000	(\$89,335,208)	-13.67%
MIH	Commission on Minority Health	\$ 3,749,052	\$ 5,137,050	\$ 5,667,794	\$ 5,666,000	(\$1,794)	-0.03%	\$ 5,701,644	\$ 5,700,000	(\$1,644)	-0.03%
DNR	Department of Natural Resources	\$ 129,631,599	\$ 173,263,436	\$ 175,006,130	\$ 147,446,000	(\$27,560,130)	-15.75%	\$ 171,582,129	\$ 144,046,000	(\$27,536,129)	-16.05%
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 19,944,444	\$ 19,827,829	\$ 27,226,137	\$ 28,875,000	\$ 1,648,863	6.06%	\$ 32,420,759	\$ 33,070,000	\$ 649,241	2.00%
PEN	Pension Subsidies	\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 35,683,000	\$ 0	0.00%	\$ 36,183,000	\$ 36,183,000	\$ 0	0.00%
PUB	Ohio Public Defender Commission	\$ 146,370,807	\$ 151,373,197	\$ 175,912,300	\$ 175,912,000	(\$300)	0.00%	\$ 183,349,100	\$ 183,349,000	(\$100)	0.00%
DPS	Department of Public Safety	\$ 93,733,635	\$ 122,480,904	\$ 101,502,864	\$ 108,019,000	\$ 6,516,136	6.42%	\$ 99,082,000	\$ 104,334,000	\$ 5,252,000	5.30%
PWC	Public Works Commission	\$ 285,944,484	\$ 370,300,000	\$ 277,600,000	\$ 277,600,000	\$ 0	0.00%	\$ 276,900,000	\$ 276,900,000	\$ 0	0.00%
DRC	Department of Rehabilitation and Correction	\$ 1,936,525,341	\$ 2,087,798,799	\$ 2,226,874,100	\$ 2,160,778,000	(\$66,096,100)	-2.97%	\$ 2,362,036,200	\$ 2,280,620,000	(\$81,416,200)	-3.45%
RDF	State Revenue Distributions	\$ 1,818,201,558	\$ 1,854,000,000	\$ 1,845,916,000	\$ 1,856,916,000	\$ 11,000,000	0.60%	\$ 1,857,992,000	\$ 1,885,932,000	\$ 27,940,000	1.50%
OSB	Ohio Deaf and Blind Education Services	\$ 13,481,454	\$ 13,330,742	\$ 30,214,631	\$ 30,214,000	(\$631)	0.00%	\$ 30,634,214	\$ 30,634,000	(\$214)	0.00%
OSD	Ohio School for the Deaf	\$ 14,623,645	\$ 14,621,112	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
SOS	Secretary of State	\$ 10,298,824	\$ 14,108,392	\$ 13,090,000	\$ 13,090,000	\$ 0	0.00%	\$ 13,590,000	\$ 13,590,000	\$ 0	0.00%
SEN	Senate	\$ 14,509,901	\$ 25,209,179	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
CSV	Commission on Service and Volunteerism	\$ 479,804	\$ 540,890	\$ 685,106	\$ 685,000	(\$106)	-0.02%	\$ 693,988	\$ 694,000	\$ 12	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**General Revenue Fund**

Totals by Agency		FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
						\$ Change	% Change			\$ Change	% Change
BTA	Board of Tax Appeals	\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 2,085,000	(\$559)	-0.03%	\$ 2,146,907	\$ 2,296,000	\$ 149,093	6.94%
TAX	Department of Taxation	\$ 55,432,526	\$ 58,389,210	\$ 60,295,930	\$ 60,295,000	(\$930)	0.00%	\$ 60,684,643	\$ 60,684,000	(\$643)	0.00%
DOT	Department of Transportation	\$ 3,684,040	\$ 119,735,356	\$ 28,500,000	\$ 24,500,000	(\$4,000,000)	-14.04%	\$ 29,500,000	\$ 25,500,000	(\$4,000,000)	-13.56%
TOS	Treasurer of State	\$ 11,533,533	\$ 11,584,409	\$ 7,598,645	\$ 7,598,000	(\$645)	-0.01%	\$ 6,552,205	\$ 6,552,000	(\$205)	0.00%
VTO	Veterans' Organizations	\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 2,675,000	\$ 200,000	8.08%	\$ 2,475,000	\$ 2,675,000	\$ 200,000	8.08%
DVS	Department of Veterans Services	\$ 56,357,501	\$ 57,338,046	\$ 60,428,154	\$ 60,426,000	(\$2,154)	0.00%	\$ 62,879,670	\$ 62,878,000	(\$1,670)	0.00%
DYS	Department of Youth Services	\$ 226,996,907	\$ 232,028,483	\$ 265,056,700	\$ 254,747,000	(\$10,309,700)	-3.89%	\$ 269,911,100	\$ 259,799,000	(\$10,112,100)	-3.75%
<b>Main Operating Appropriations Bill Total</b>		<b>\$ 35,712,812,485</b>	<b>\$ 40,844,348,537</b>	<b>\$ 42,265,527,024</b>	<b>\$ 42,872,172,000</b>	<b>\$ 606,644,976</b>	<b>1.44%</b>	<b>\$ 44,553,824,446</b>	<b>\$ 45,473,601,000</b>	<b>\$ 919,776,554</b>	<b>2.06%</b>
GRF - State		\$ 23,821,604,786	\$ 27,243,734,294	\$ 28,046,499,845	\$ 28,208,256,000	\$ 161,756,155	0.58%	\$ 29,381,741,865	\$ 29,721,776,000	\$ 340,034,135	1.16%
GRF - Federal		\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 14,663,916,000	\$ 444,888,821	3.13%	\$ 15,172,082,581	\$ 15,751,825,000	\$ 579,742,419	3.82%
<b>GRF - Total</b>		<b>\$ 35,712,812,485</b>	<b>\$ 40,844,348,537</b>	<b>\$ 42,265,527,024</b>	<b>\$ 42,872,172,000</b>	<b>\$ 606,644,976</b>	<b>1.44%</b>	<b>\$ 44,553,824,446</b>	<b>\$ 45,473,601,000</b>	<b>\$ 919,776,554</b>	<b>2.06%</b>

# FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House

# All Fund Groups

Totals by Agency		FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
			FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>Report For: Main Operating Appropriations Bill</b>		<b>Version: As Reported by House Finance</b>									
ACC	Accountancy Board of Ohio	\$ 1,523,725	\$ 1,854,542	\$ 1,868,885	\$ 1,868,885	\$ 0	0.00%	\$ 1,826,216	\$ 1,826,216	\$ 0	0.00%
ADJ	Adjutant General	\$ 50,985,684	\$ 56,424,736	\$ 59,940,760	\$ 59,937,885	(\$2,875)	0.00%	\$ 61,093,361	\$ 61,090,312	(\$3,049)	0.00%
DAS	Department of Administrative Services	\$ 757,910,197	\$ 888,661,563	\$ 959,894,284	\$ 966,741,404	\$ 6,847,120	0.71%	\$ 966,773,499	\$ 964,768,038	(\$2,005,461)	-0.21%
AGE	Department of Aging	\$ 103,854,160	\$ 121,947,765	\$ 171,060,852	\$ 169,937,487	(\$1,123,365)	-0.66%	\$ 108,401,428	\$ 106,918,085	(\$1,483,343)	-1.37%
AGR	Department of Agriculture	\$ 172,493,739	\$ 173,264,280	\$ 192,984,100	\$ 186,753,600	(\$6,230,500)	-3.23%	\$ 196,773,400	\$ 194,946,100	(\$1,827,300)	-0.93%
AIR	Air Quality Development Authority	\$ 1,010,282	\$ 1,471,349	\$ 3,016,000	\$ 2,016,000	(\$1,000,000)	-33.16%	\$ 3,119,000	\$ 2,119,000	(\$1,000,000)	-32.06%
ARC	Architects Boards	\$ 665,847	\$ 662,919	\$ 667,469	\$ 667,469	\$ 0	0.00%	\$ 667,469	\$ 667,469	\$ 0	0.00%
ART	Ohio Arts Council	\$ 22,771,200	\$ 21,885,698	\$ 22,197,895	\$ 27,197,000	\$ 4,999,105	22.52%	\$ 22,408,958	\$ 27,408,000	\$ 4,999,042	22.31%
ATH	Ohio Athletic Commission	\$ 325,328	\$ 307,780	\$ 354,000	\$ 354,000	\$ 0	0.00%	\$ 345,000	\$ 345,000	\$ 0	0.00%
AGO	Attorney General	\$ 367,800,120	\$ 444,382,934	\$ 437,233,201	\$ 438,121,732	\$ 888,531	0.20%	\$ 433,952,148	\$ 439,888,232	\$ 5,936,084	1.37%
AUD	Auditor of State	\$ 92,113,665	\$ 99,475,378	\$ 103,458,455	\$ 103,457,067	(\$1,388)	0.00%	\$ 110,212,143	\$ 110,210,629	(\$1,514)	0.00%
ETC	Broadcast Educational Media Commission	\$ 9,965,091	\$ 10,314,881	\$ 10,357,489	\$ 10,576,700	\$ 219,211	2.12%	\$ 10,358,689	\$ 10,577,900	\$ 219,211	2.12%
OBM	Office of Budget and Management	\$ 2,175,698,480	\$ 1,038,467,483	\$ 30,752,323	\$ 30,751,399	(\$924)	0.00%	\$ 30,841,798	\$ 30,841,399	(\$399)	0.00%
CSR	Capitol Square Review and Advisory Board	\$ 7,147,777	\$ 11,848,102	\$ 11,802,502	\$ 12,802,906	\$ 1,000,404	8.48%	\$ 11,802,502	\$ 12,802,906	\$ 1,000,404	8.48%
SCR	State Board of Career Colleges and Schools	\$ 493,830	\$ 532,085	\$ 551,000	\$ 551,000	\$ 0	0.00%	\$ 567,000	\$ 567,000	\$ 0	0.00%
CAC	Ohio Casino Control Commission	\$ 13,990,822	\$ 15,849,767	\$ 17,102,000	\$ 17,102,000	\$ 0	0.00%	\$ 17,503,000	\$ 17,503,000	\$ 0	0.00%
CDP	Chemical Dependency Professionals Board	\$ 824,330	\$ 867,038	\$ 925,837	\$ 925,837	\$ 0	0.00%	\$ 998,837	\$ 998,837	\$ 0	0.00%
KID	Department of Children and Youth	\$ 0	\$ 0	\$ 2,287,082,875	\$ 2,277,266,994	(\$9,815,881)	-0.43%	\$ 2,304,399,557	\$ 2,296,186,721	(\$8,212,836)	-0.36%
CHR	State Chiropractic Board	\$ 616,818	\$ 642,859	\$ 592,868	\$ 592,868	\$ 0	0.00%	\$ 593,868	\$ 593,868	\$ 0	0.00%
CIV	Ohio Civil Rights Commission	\$ 9,328,842	\$ 9,862,165	\$ 10,749,800	\$ 10,749,800	\$ 0	0.00%	\$ 11,404,800	\$ 11,404,800	\$ 0	0.00%
COM	Department of Commerce	\$ 289,743,454	\$ 258,358,897	\$ 278,074,502	\$ 278,089,502	\$ 15,000	0.01%	\$ 274,986,728	\$ 275,001,728	\$ 15,000	0.01%
OCC	Office of Consumers' Counsel	\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%
CEB	Controlling Board	\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
COS	Cosmetology and Barber Board	\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	\$ 5,418,707	\$ 0	0.00%	\$ 5,486,509	\$ 5,486,509	\$ 0	0.00%
CSW	Counselor, Social Worker, and Marriage and Family Therapist Board	\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 1,967,897	\$ 0	0.00%	\$ 2,039,897	\$ 2,039,897	\$ 0	0.00%
CLA	Court of Claims	\$ 12,685,792	\$ 5,695,993	\$ 4,603,356	\$ 4,602,502	(\$854)	-0.02%	\$ 4,787,931	\$ 4,787,107	(\$824)	-0.02%
DEN	Ohio State Dental Board	\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 1,979,497	\$ 0	0.00%	\$ 1,991,497	\$ 1,991,497	\$ 0	0.00%
BDP	Board of Deposit	\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%
DEV	Department of Development	\$ 1,788,940,072	\$ 4,717,582,056	\$ 2,147,796,271	\$ 2,882,941,595	\$ 735,145,324	34.23%	\$ 1,187,787,713	\$ 1,332,190,847	\$ 144,403,134	12.16%
DDD	Department of Developmental Disabilities	\$ 3,545,077,970	\$ 4,183,250,339	\$ 4,350,289,632	\$ 4,498,388,068	\$ 148,098,436	3.40%	\$ 4,576,777,552	\$ 4,975,218,113	\$ 398,440,561	8.71%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Totals by Agency		Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
		FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
EDU	Department of Education	\$ 14,519,116,594	\$ 16,024,203,854	\$ 15,130,396,498	\$ 15,626,811,139	\$ 496,414,641	3.28%	\$ 13,562,892,373	\$ 14,225,988,468	\$ 663,096,095	4.89%
ELC	Ohio Elections Commission	\$ 631,589	\$ 631,764	\$ 625,500	\$ 625,000	(\$500)	-0.08%	\$ 642,000	\$ 642,000	\$ 0	0.00%
FUN	State Board of Embalmers and Funeral Directors	\$ 1,798,563	\$ 2,200,372	\$ 2,272,500	\$ 1,444,500	(\$828,000)	-36.44%	\$ 2,274,764	\$ 1,446,764	(\$828,000)	-36.40%
PAY	Employee Benefits Funds	\$ 1,914,492,310	\$ 2,044,231,158	\$ 2,095,108,812	\$ 2,095,108,812	\$ 0	0.00%	\$ 2,128,289,825	\$ 2,128,289,825	\$ 0	0.00%
ERB	State Employment Relations Board	\$ 4,034,197	\$ 4,583,623	\$ 4,755,551	\$ 4,755,128	(\$423)	-0.01%	\$ 4,628,178	\$ 4,628,149	(\$29)	0.00%
ENG	State Board of Engineers and Surveyors	\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	\$ 1,233,994	\$ 0	0.00%	\$ 1,281,904	\$ 1,281,904	\$ 0	0.00%
EPA	Environmental Protection Agency	\$ 202,255,234	\$ 245,145,435	\$ 272,513,724	\$ 272,514,012	\$ 288	0.00%	\$ 275,549,423	\$ 275,549,711	\$ 288	0.00%
EBR	Environmental Review Appeals Commission	\$ 655,915	\$ 660,756	\$ 693,800	\$ 694,000	\$ 200	0.03%	\$ 728,500	\$ 701,000	(\$27,500)	-3.77%
ETH	Ethics Commission	\$ 2,313,743	\$ 2,849,705	\$ 2,804,000	\$ 2,804,100	\$ 100	0.00%	\$ 2,820,200	\$ 2,820,100	(\$100)	0.00%
EXP	Expositions Commission	\$ 10,688,736	\$ 69,300,614	\$ 112,545,000	\$ 112,545,000	\$ 0	0.00%	\$ 112,656,000	\$ 112,656,000	\$ 0	0.00%
FCC	Ohio Facilities Construction Commission	\$ 458,194,084	\$ 648,446,833	\$ 620,755,840	\$ 653,880,013	\$ 33,124,173	5.34%	\$ 348,403,996	\$ 348,403,828	(\$168)	0.00%
GOV	Office of the Governor	\$ 3,653,538	\$ 3,732,485	\$ 3,881,784	\$ 3,881,798	\$ 14	0.00%	\$ 3,881,784	\$ 3,881,798	\$ 14	0.00%
DOH	Department of Health	\$ 1,159,798,481	\$ 1,333,843,385	\$ 1,011,780,312	\$ 1,035,374,090	\$ 23,593,778	2.33%	\$ 887,280,300	\$ 853,735,591	(\$33,544,709)	-3.78%
BOR	Department of Higher Education	\$ 2,798,619,100	\$ 2,825,136,492	\$ 3,287,231,774	\$ 3,014,088,722	(\$273,143,052)	-8.31%	\$ 3,359,243,461	\$ 3,035,161,165	(\$324,082,296)	-9.65%
HEF	Ohio Higher Educational Facility Commission	\$ 6,634	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 12,500	\$ 0	0.00%
SPA	Commission on Hispanic/Latino Affairs	\$ 516,728	\$ 992,023	\$ 604,000	\$ 604,000	\$ 0	0.00%	\$ 615,000	\$ 615,000	\$ 0	0.00%
OHS	Ohio History Connection	\$ 16,306,583	\$ 15,559,076	\$ 22,945,470	\$ 21,379,000	(\$1,566,470)	-6.83%	\$ 26,158,304	\$ 25,885,000	(\$273,304)	-1.04%
REP	House of Representatives	\$ 24,757,295	\$ 31,733,664	\$ 31,733,664	\$ 31,733,664	\$ 0	0.00%	\$ 31,733,664	\$ 31,733,664	\$ 0	0.00%
HFA	Ohio Housing Finance Agency	\$ 13,458,784	\$ 15,650,208	\$ 18,361,741	\$ 18,361,741	\$ 0	0.00%	\$ 18,933,489	\$ 18,933,489	\$ 0	0.00%
IGO	Office of the Inspector General	\$ 2,325,711	\$ 2,304,085	\$ 2,766,100	\$ 2,766,000	(\$100)	0.00%	\$ 2,903,000	\$ 2,903,000	\$ 0	0.00%
INS	Department of Insurance	\$ 41,548,567	\$ 44,415,366	\$ 46,366,669	\$ 46,366,669	\$ 0	0.00%	\$ 47,087,703	\$ 47,087,703	\$ 0	0.00%
JFS	Department of Job and Family Services	\$ 3,945,293,827	\$ 5,091,113,909	\$ 2,912,253,711	\$ 2,716,963,066	(\$195,290,645)	-6.71%	\$ 2,739,039,255	\$ 2,694,409,771	(\$44,629,484)	-1.63%
JCR	Joint Committee on Agency Rule Review	\$ 498,458	\$ 680,000	\$ 610,000	\$ 610,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
JMO	Joint Medicaid Oversight Committee	\$ 252,519	\$ 575,000	\$ 407,933	\$ 408,000	\$ 67	0.02%	\$ 591,501	\$ 591,000	(\$501)	-0.08%
JCO	Judicial Conference of Ohio	\$ 1,596,963	\$ 1,670,875	\$ 1,809,474	\$ 1,808,853	(\$621)	-0.03%	\$ 1,905,862	\$ 1,905,109	(\$753)	-0.04%
JSC	Judiciary/Supreme Court	\$ 201,124,981	\$ 212,115,384	\$ 221,034,477	\$ 221,032,141	(\$2,336)	0.00%	\$ 228,485,163	\$ 228,482,619	(\$2,544)	0.00%
LEC	Lake Erie Commission	\$ 1,229,595	\$ 1,591,102	\$ 983,000	\$ 983,000	\$ 0	0.00%	\$ 1,598,000	\$ 1,598,000	\$ 0	0.00%
JLE	Joint Legislative Ethics Committee	\$ 778,974	\$ 785,000	\$ 785,000	\$ 873,000	\$ 88,000	11.21%	\$ 785,000	\$ 873,000	\$ 88,000	11.21%
LSC	Legislative Service Commission	\$ 29,841,518	\$ 52,697,926	\$ 42,032,202	\$ 42,032,000	(\$202)	0.00%	\$ 40,782,202	\$ 40,782,000	(\$202)	0.00%
LIB	State Library Board	\$ 25,024,677	\$ 26,609,900	\$ 24,981,491	\$ 24,877,428	(\$104,063)	-0.42%	\$ 24,981,491	\$ 24,877,428	(\$104,063)	-0.42%
LCO	Liquor Control Commission	\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 0	0.00%	\$ 1,225,800	\$ 1,225,800	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Totals by Agency		Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
		FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
LOT	Ohio Lottery Commission	\$ 423,309,089	\$ 407,926,110	\$ 427,378,841	\$ 427,378,841	\$ 0	0.00%	\$ 443,228,238	\$ 443,228,238	\$ 0	0.00%
MCD	Department of Medicaid	\$ 31,388,096,376	\$ 35,098,497,461	\$ 36,910,526,667	\$ 37,620,016,898	\$ 709,490,231	1.92%	\$ 38,902,538,541	\$ 39,817,591,169	\$ 915,052,628	2.35%
MED	State Medical Board	\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 13,791,789	\$ 0	0.00%	\$ 14,315,005	\$ 14,315,005	\$ 0	0.00%
MHA	Department of Mental Health and Addiction Services	\$ 905,140,259	\$ 1,201,860,249	\$ 1,330,277,287	\$ 1,084,143,851	(\$246,133,436)	-18.50%	\$ 1,165,352,398	\$ 1,103,348,210	(\$62,004,188)	-5.32%
MIH	Commission on Minority Health	\$ 3,862,419	\$ 7,102,541	\$ 5,702,794	\$ 5,701,000	(\$1,794)	-0.03%	\$ 5,736,644	\$ 5,735,000	(\$1,644)	-0.03%
CRB	Motor Vehicle Repair Board	\$ 639,775	\$ 656,915	\$ 698,657	\$ 698,657	\$ 0	0.00%	\$ 704,675	\$ 704,675	\$ 0	0.00%
DNR	Department of Natural Resources	\$ 445,545,300	\$ 616,103,154	\$ 655,851,355	\$ 648,791,225	(\$7,060,130)	-1.08%	\$ 652,544,259	\$ 625,008,130	(\$27,536,129)	-4.22%
NUR	Board of Nursing	\$ 12,951,911	\$ 14,452,721	\$ 14,559,156	\$ 14,559,156	\$ 0	0.00%	\$ 13,927,156	\$ 13,927,156	\$ 0	0.00%
PYT	Occupational Therapy, Physical Therapy, and Athletic Trainers Board	\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 1,330,747	\$ 0	0.00%	\$ 1,417,747	\$ 1,417,747	\$ 0	0.00%
OOD	Opportunities for Ohioans with Disabilities Agency	\$ 253,690,775	\$ 295,920,170	\$ 317,540,924	\$ 319,189,787	\$ 1,648,863	0.52%	\$ 343,323,342	\$ 343,972,583	\$ 649,241	0.19%
PEN	Pension Subsidies	\$ 34,955,237	\$ 35,474,000	\$ 35,683,000	\$ 35,683,000	\$ 0	0.00%	\$ 36,183,000	\$ 36,183,000	\$ 0	0.00%
UST	Petroleum Underground Storage Tank Release Compensation Board	\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 1,616,900	\$ 0	0.00%	\$ 1,638,600	\$ 1,638,600	\$ 0	0.00%
PRX	State Board of Pharmacy	\$ 17,932,050	\$ 20,681,040	\$ 18,635,300	\$ 18,635,300	\$ 0	0.00%	\$ 17,274,300	\$ 17,274,300	\$ 0	0.00%
PSY	State Board of Psychology	\$ 702,994	\$ 716,138	\$ 747,489	\$ 747,489	\$ 0	0.00%	\$ 757,489	\$ 757,489	\$ 0	0.00%
PUB	Ohio Public Defender Commission	\$ 193,635,786	\$ 199,805,338	\$ 237,943,000	\$ 237,942,700	(\$300)	0.00%	\$ 243,379,800	\$ 243,379,700	(\$100)	0.00%
DPS	Department of Public Safety	\$ 821,248,937	\$ 1,308,129,112	\$ 1,048,958,071	\$ 1,050,994,707	\$ 2,036,636	0.19%	\$ 1,073,192,501	\$ 1,073,965,001	\$ 772,500	0.07%
PUC	Public Utilities Commission of Ohio	\$ 57,687,076	\$ 81,065,040	\$ 80,243,854	\$ 80,243,854	\$ 0	0.00%	\$ 80,404,294	\$ 80,404,294	\$ 0	0.00%
PWC	Public Works Commission	\$ 286,882,379	\$ 371,579,075	\$ 278,914,821	\$ 278,914,821	\$ 0	0.00%	\$ 278,195,168	\$ 278,195,168	\$ 0	0.00%
RAC	Ohio State Racing Commission	\$ 34,914,264	\$ 30,680,893	\$ 33,310,497	\$ 33,310,497	\$ 0	0.00%	\$ 33,310,497	\$ 33,310,497	\$ 0	0.00%
DRC	Department of Rehabilitation and Correction	\$ 2,009,925,353	\$ 2,160,881,343	\$ 2,330,539,100	\$ 2,339,443,000	\$ 8,903,900	0.38%	\$ 2,465,701,200	\$ 2,459,285,000	(\$6,416,200)	-0.26%
RDF	State Revenue Distributions	\$ 8,187,362,431	\$ 8,080,915,288	\$ 8,902,220,315	\$ 8,913,220,315	\$ 11,000,000	0.12%	\$ 9,350,839,739	\$ 9,378,779,739	\$ 27,940,000	0.30%
OSB	Ohio Deaf and Blind Education Services	\$ 14,907,699	\$ 15,417,537	\$ 33,352,431	\$ 33,351,800	(\$631)	0.00%	\$ 33,741,531	\$ 33,741,317	(\$214)	0.00%
OSD	Ohio School for the Deaf	\$ 15,384,842	\$ 16,116,250	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
SOS	Secretary of State	\$ 47,810,880	\$ 91,060,605	\$ 43,087,537	\$ 43,087,537	\$ 0	0.00%	\$ 45,270,278	\$ 45,270,278	\$ 0	0.00%
SEN	Senate	\$ 14,526,458	\$ 25,669,476	\$ 20,460,297	\$ 20,460,297	\$ 0	0.00%	\$ 20,460,297	\$ 20,460,297	\$ 0	0.00%
CSV	Commission on Service and Volunteerism	\$ 9,376,789	\$ 10,737,314	\$ 14,566,172	\$ 14,566,066	(\$106)	0.00%	\$ 14,604,781	\$ 14,604,793	\$ 12	0.00%
CSF	Commissioners of Sinking Fund	\$ 1,288,771,309	\$ 1,349,955,000	\$ 1,131,327,500	\$ 1,292,395,000	\$ 161,067,500	14.24%	\$ 1,047,237,500	\$ 1,006,695,000	(\$40,542,500)	-3.87%
SOA	Southern Ohio Agricultural and Community Development Foundatio	\$ 49,309	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
SHP	State Speech and Hearing Professionals Board	\$ 650,896	\$ 652,376	\$ 647,461	\$ 647,461	\$ 0	0.00%	\$ 652,461	\$ 652,461	\$ 0	0.00%
BTA	Board of Tax Appeals	\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 2,085,000	(\$559)	-0.03%	\$ 2,146,907	\$ 2,296,000	\$ 149,093	6.94%
TAX	Department of Taxation	\$ 2,860,813,014	\$ 2,308,281,773	\$ 2,987,361,624	\$ 2,987,360,694	(\$930)	0.00%	\$ 3,219,151,421	\$ 3,219,150,778	(\$643)	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Totals by Agency		FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
			FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
DOT	Department of Transportation	\$ 11,526,254	\$ 141,633,138	\$ 153,500,000	\$ 1,094,500,000	\$ 941,000,000	613.03%	\$ 29,500,000	\$ 45,500,000	\$ 16,000,000	54.24%
TOS	Treasurer of State	\$ 70,214,429	\$ 33,970,310	\$ 33,406,110	\$ 33,405,465	(\$645)	0.00%	\$ 33,406,110	\$ 33,405,905	(\$205)	0.00%
VTO	Veterans' Organizations	\$ 2,420,000	\$ 2,475,000	\$ 2,475,000	\$ 2,675,000	\$ 200,000	8.08%	\$ 2,475,000	\$ 2,675,000	\$ 200,000	8.08%
DVS	Department of Veterans Services	\$ 79,669,277	\$ 105,866,500	\$ 178,745,445	\$ 178,743,291	(\$2,154)	0.00%	\$ 116,223,803	\$ 116,222,133	(\$1,670)	0.00%
DVM	Veterinary Medical Licensing Board	\$ 433,991	\$ 782,318	\$ 464,000	\$ 464,000	\$ 0	0.00%	\$ 718,000	\$ 718,000	\$ 0	0.00%
VPB	State Vision Professionals Board	\$ 538,930	\$ 670,121	\$ 608,684	\$ 608,684	\$ 0	0.00%	\$ 619,684	\$ 619,684	\$ 0	0.00%
DYS	Department of Youth Services	\$ 238,331,996	\$ 248,463,822	\$ 283,078,500	\$ 272,768,800	(\$10,309,700)	-3.64%	\$ 284,013,300	\$ 273,901,200	(\$10,112,100)	-3.56%
<b>Main Operating Appropriations Bill Total</b>		<b>\$ 84,574,245,263</b>	<b>\$ 95,093,936,521</b>	<b>\$ 94,535,374,729</b>	<b>\$ 97,068,533,667</b>	<b>\$ 2,533,158,938</b>	<b>2.68%</b>	<b>\$ 94,195,618,475</b>	<b>\$ 95,809,935,810</b>	<b>\$ 1,614,317,335</b>	<b>1.71%</b>



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change

**Report For: Main Operating Appropriations Bill**

**Version: As Reported by House Finance**

**ACC Accountancy Board of Ohio**

4180	889601	CPA Education Assistance	\$ 233,852	\$ 525,000	\$ 525,000	\$ 525,000	\$ 0	0.00%	\$ 525,000	\$ 525,000	\$ 0	0.00%
4K90	889609	Operating Expenses	\$ 1,289,873	\$ 1,329,542	\$ 1,343,885	\$ 1,343,885	\$ 0	0.00%	\$ 1,301,216	\$ 1,301,216	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,523,725</b>	<b>\$ 1,854,542</b>	<b>\$ 1,868,885</b>	<b>\$ 1,868,885</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,826,216</b>	<b>\$ 1,826,216</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Accountancy Board of Ohio Total</b>			<b>\$ 1,523,725</b>	<b>\$ 1,854,542</b>	<b>\$ 1,868,885</b>	<b>\$ 1,868,885</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,826,216</b>	<b>\$ 1,826,216</b>	<b>\$ 0</b>	<b>0.00%</b>

**ADJ Adjutant General**

GRF	745401	Ohio Military Reserve	\$ 9,500	\$ 9,800	\$ 70,700	\$ 70,000	(\$700)	-0.99%	\$ 77,720	\$ 77,000	(\$720)	-0.93%
GRF	745404	Air National Guard	\$ 1,821,805	\$ 1,811,250	\$ 2,140,818	\$ 2,140,000	(\$818)	-0.04%	\$ 2,223,917	\$ 2,223,000	(\$917)	-0.04%
GRF	745407	National Guard Benefits	\$ 0	\$ 174,000	\$ 174,000	\$ 174,000	\$ 0	0.00%	\$ 174,000	\$ 174,000	\$ 0	0.00%
GRF	745409	Central Administration	\$ 3,099,361	\$ 3,183,095	\$ 3,299,205	\$ 3,299,000	(\$205)	-0.01%	\$ 3,414,095	\$ 3,414,000	(\$95)	0.00%
GRF	745499	Army National Guard	\$ 3,597,863	\$ 3,774,427	\$ 4,865,716	\$ 4,865,000	(\$716)	-0.01%	\$ 4,972,894	\$ 4,972,000	(\$894)	-0.02%
GRF	745503	Ohio Cyber Reserve	\$ 390,318	\$ 750,000	\$ 1,099,436	\$ 1,099,000	(\$436)	-0.04%	\$ 1,151,423	\$ 1,151,000	(\$423)	-0.04%
GRF	745504	Ohio Cyber Range	\$ 2,100,000	\$ 2,100,000	\$ 2,650,000	\$ 2,650,000	\$ 0	0.00%	\$ 2,650,000	\$ 2,650,000	\$ 0	0.00%
GRF	745505	State Active Duty	\$ 1,625,858	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 12,644,704</b>	<b>\$ 11,852,572</b>	<b>\$ 14,349,875</b>	<b>\$ 14,347,000</b>	<b>(\$2,875)</b>	<b>-0.02%</b>	<b>\$ 14,714,049</b>	<b>\$ 14,711,000</b>	<b>(\$3,049)</b>	<b>-0.02%</b>
5340	745612	Property Operations Management	\$ 244,670	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 900,000	\$ 0	0.00%
5360	745605	Marksmanship Activities	\$ 43,363	\$ 115,000	\$ 115,000	\$ 115,000	\$ 0	0.00%	\$ 115,000	\$ 115,000	\$ 0	0.00%
5360	745620	Camp Perry and Buckeye Inn Operations	\$ 873,692	\$ 882,114	\$ 913,114	\$ 913,114	\$ 0	0.00%	\$ 936,114	\$ 936,114	\$ 0	0.00%
5370	745604	Ohio National Guard Facilities Maintenance	\$ 20,146	\$ 190,000	\$ 190,000	\$ 190,000	\$ 0	0.00%	\$ 190,000	\$ 190,000	\$ 0	0.00%
5CV1	745632	Coronavirus Relief - ADJ	\$ 1,703,429	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5LY0	745626	Military Medal of Distinction	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	0.00%	\$ 5,000	\$ 5,000	\$ 0	0.00%
5U80	745613	Community Match Armories	\$ 299,869	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 350,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 3,185,169</b>	<b>\$ 2,442,114</b>	<b>\$ 2,473,114</b>	<b>\$ 2,473,114</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,496,114</b>	<b>\$ 2,496,114</b>	<b>\$ 0</b>	<b>0.00%</b>
3420	745616	Army National Guard Service Agreement	\$ 17,940,878	\$ 26,741,506	\$ 26,964,581	\$ 26,964,581	\$ 0	0.00%	\$ 26,964,581	\$ 26,964,581	\$ 0	0.00%
3E80	745628	Air National Guard Operations and Maintenance	\$ 17,209,100	\$ 15,373,162	\$ 16,137,808	\$ 16,137,808	\$ 0	0.00%	\$ 16,903,235	\$ 16,903,235	\$ 0	0.00%
3R80	745603	Counter Drug Operations	\$ 5,833	\$ 15,382	\$ 15,382	\$ 15,382	\$ 0	0.00%	\$ 15,382	\$ 15,382	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>ADJ Adjutant General</b>													
<b>Sub-Total Federal Fund Group</b>				\$ 35,155,811	\$ 42,130,050	\$ 43,117,771	\$ 43,117,771	\$ 0	0.00%	\$ 43,883,198	\$ 43,883,198	\$ 0	0.00%
<b>Adjutant General Total</b>				\$ 50,985,684	\$ 56,424,736	\$ 59,940,760	\$ 59,937,885	(\$2,875)	0.00%	\$ 61,093,361	\$ 61,090,312	(\$3,049)	0.00%
<b>DAS Department of Administrative Services</b>													
GRF	100043	Ohio Geographic Reference Information Program	\$0	\$0	\$0	\$ 7,000,000	\$ 7,000,000	N/A	\$0	\$0	\$0	N/A	
GRF	100412	Unemployment Insurance System Lease Rental Payments	\$ 1,542,514	\$ 1,560,000	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%	
GRF	100413	EDCS Lease Rental Payments	\$ 13,272,950	\$ 13,275,000	\$ 13,300,000	\$ 13,300,000	\$ 0	0.00%	\$ 13,300,000	\$ 13,300,000	\$ 0	0.00%	
GRF	100414	MARCS Lease Rental Payments	\$ 6,443,317	\$ 6,770,000	\$ 6,500,000	\$ 6,500,000	\$ 0	0.00%	\$ 6,500,000	\$ 6,500,000	\$ 0	0.00%	
GRF	100415	OAKS Lease Rental Payments	\$ 2,436,552	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%	
GRF	100416	STARS Lease Rental Payments	\$ 2,759,403	\$ 5,000,000	\$ 3,500,000	\$ 3,500,000	\$ 0	0.00%	\$ 3,500,000	\$ 3,500,000	\$ 0	0.00%	
GRF	100447	Administrative Buildings Lease Rental Bond Payments	\$ 83,628,531	\$ 86,600,000	\$ 71,000,000	\$ 71,000,000	\$ 0	0.00%	\$ 65,500,000	\$ 65,500,000	\$ 0	0.00%	
GRF	100456	State IT Services	\$ 648,715	\$ 1,438,916	\$ 1,206,975	\$ 1,206,000	(\$975)	-0.08%	\$ 1,189,699	\$ 1,189,000	(\$699)	-0.06%	
GRF	100457	Equal Opportunity Services	\$ 137,932	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
GRF	100459	Ohio Business Gateway	\$ 10,154,280	\$ 13,558,924	\$ 14,022,132	\$ 14,022,000	(\$132)	0.00%	\$ 14,723,118	\$ 14,723,000	(\$118)	0.00%	
GRF	100469	Aronoff Center Building Maintenance	\$ 435,887	\$ 222,121	\$ 222,121	\$ 222,000	(\$121)	-0.05%	\$ 222,121	\$ 222,000	(\$121)	-0.05%	
GRF	100474	Next Generation 911	\$ 0	\$ 0	\$ 28,180,270	\$ 0	(\$28,180,270)	-100.00%	\$ 17,765,277	\$ 0	(\$17,765,277)	-100.00%	
GRF	100501	MARCS	\$ 2,500,000	\$ 2,500,000	\$ 28,326,279	\$ 30,326,000	\$ 1,999,721	7.06%	\$ 30,221,686	\$ 30,221,000	(\$686)	0.00%	
GRF	130321	State Agency Support Services	\$ 21,702,147	\$ 25,429,613	\$ 29,651,373	\$ 27,500,000	(\$2,151,373)	-7.26%	\$ 32,003,837	\$ 30,000,000	(\$2,003,837)	-6.26%	
<b>Sub-Total General Revenue Fund</b>				\$ 145,662,229	\$ 158,804,574	\$ 199,919,150	\$ 178,586,000	(\$21,333,150)	-10.67%	\$ 188,935,738	\$ 169,165,000	(\$19,770,738)	-10.46%
4K90	100673	Ohio Professionals Licensing System	\$0	\$0	\$ 6,008,646	\$ 6,008,646	\$ 0	0.00%	\$ 6,045,167	\$ 6,045,167	\$ 0	0.00%	
5AB1	100674	Next Generation 911	\$0	\$0	\$ 0	\$ 28,180,270	\$ 28,180,270	N/A	\$ 0	\$ 17,765,277	\$ 17,765,277	N/A	
5CV1	100671	Coronavirus Relief - DAS	\$ 3,664,957	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
5CV3	100470	Personal Protective Equipment ARPA	\$ 12,356,520	\$ 2,139,880	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
5L70	100610	Professional Development	\$ 1,404,640	\$ 1,650,000	\$ 8,250,000	\$ 8,250,000	\$ 0	0.00%	\$ 1,650,000	\$ 1,650,000	\$ 0	0.00%	
5MVO	100662	Theatre Equipment Maintenance	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 21,700	\$ 21,700	\$ 0	0.00%	
5NMO	100663	911 Program	\$ 472,191	\$ 614,830	\$ 634,660	\$ 634,660	\$ 0	0.00%	\$ 653,492	\$ 653,492	\$ 0	0.00%	
5V60	100619	Employee Educational Development	\$ 1,167,223	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 0	0.00%	\$ 1,600,000	\$ 1,600,000	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 19,065,530	\$ 6,054,710	\$ 16,543,306	\$ 44,723,576	\$ 28,180,270	170.34%	\$ 9,970,359	\$ 27,735,636	\$ 17,765,277	178.18%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>DAS Department of Administrative Services</b>												
1120	100616	DAS Administration	\$ 11,852,222	\$ 14,123,435	\$ 14,146,827	\$ 14,146,827	\$ 0	0.00%	\$ 14,275,267	\$ 14,275,267	\$ 0	0.00%
1150	100632	Central Service Agency	\$ 765,187	\$ 1,013,812	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
1170	100644	General Services Division - Operating	\$ 24,872,102	\$ 26,349,577	\$ 23,842,795	\$ 23,842,795	\$ 0	0.00%	\$ 24,025,069	\$ 24,025,069	\$ 0	0.00%
1220	100637	Fleet Management	\$ 17,660,842	\$ 28,792,538	\$ 28,792,538	\$ 28,792,538	\$ 0	0.00%	\$ 30,768,908	\$ 30,768,908	\$ 0	0.00%
1250	100622	Human Resources Division - Operating	\$ 17,003,540	\$ 19,644,060	\$ 22,496,517	\$ 22,496,517	\$ 0	0.00%	\$ 22,874,397	\$ 22,874,397	\$ 0	0.00%
1250	100657	Benefits Communication	\$ 546,490	\$ 623,689	\$ 656,891	\$ 656,891	\$ 0	0.00%	\$ 689,571	\$ 689,571	\$ 0	0.00%
1280	100620	Office of Collective Bargaining	\$ 3,409,233	\$ 4,483,221	\$ 4,480,378	\$ 4,480,378	\$ 0	0.00%	\$ 4,480,378	\$ 4,480,378	\$ 0	0.00%
1300	100606	Risk Management Reserve	\$ 11,514,389	\$ 19,381,381	\$ 22,669,370	\$ 22,669,370	\$ 0	0.00%	\$ 23,424,433	\$ 23,424,433	\$ 0	0.00%
1320	100631	DAS Building Management	\$ 40,115,900	\$ 53,633,525	\$ 50,851,619	\$ 50,851,619	\$ 0	0.00%	\$ 52,446,892	\$ 52,446,892	\$ 0	0.00%
1330	100607	IT Services Delivery	\$ 154,401,843	\$ 173,677,472	\$ 186,208,726	\$ 186,208,726	\$ 0	0.00%	\$ 194,251,395	\$ 194,251,395	\$ 0	0.00%
1880	100649	Equal Opportunity Division- Operating	\$ 43,583	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
2100	100612	State Printing	\$ 23,754,243	\$ 28,934,105	\$ 30,383,950	\$ 30,383,950	\$ 0	0.00%	\$ 30,048,288	\$ 30,048,288	\$ 0	0.00%
2290	100630	IT Governance	\$ 27,233,628	\$ 32,643,488	\$ 38,610,855	\$ 38,610,855	\$ 0	0.00%	\$ 42,176,321	\$ 42,176,321	\$ 0	0.00%
2290	100640	Consolidated IT Purchases	\$ 13,882,581	\$ 30,609,924	\$ 29,641,650	\$ 29,641,650	\$ 0	0.00%	\$ 30,265,838	\$ 30,265,838	\$ 0	0.00%
4270	100602	Investment Recovery	\$ 1,412,129	\$ 1,699,335	\$ 1,761,010	\$ 1,761,010	\$ 0	0.00%	\$ 1,824,362	\$ 1,824,362	\$ 0	0.00%
4N60	100617	Major IT Purchases	\$ 6,349,878	\$ 2,800,000	\$ 3,380,000	\$ 3,380,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
5C20	100605	MARCS Administration	\$ 24,656,358	\$ 31,038,873	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
5E80	100635	OAKS Support Organization	\$ 56,660,758	\$ 58,434,886	\$ 79,736,888	\$ 79,736,888	\$ 0	0.00%	\$ 88,301,070	\$ 88,301,070	\$ 0	0.00%
5E80	100656	OAKS Updates and Developments	\$ 3,862,022	\$ 6,193,761	\$ 5,397,061	\$ 5,397,061	\$ 0	0.00%	\$ 5,367,485	\$ 5,367,485	\$ 0	0.00%
5JQ0	100658	Professionals Licensing System	\$ 4,786,007	\$ 5,125,449	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5KZ0	100659	Building Improvement	\$ 1,565,971	\$ 1,757,000	\$ 1,585,500	\$ 1,585,500	\$ 0	0.00%	\$ 1,567,400	\$ 1,567,400	\$ 0	0.00%
5LJ0	100661	IT Development	\$ 11,079,998	\$ 16,551,454	\$ 18,127,406	\$ 18,127,406	\$ 0	0.00%	\$ 12,839,922	\$ 12,839,922	\$ 0	0.00%
5PC0	100665	Enterprise Applications	\$ 7,509,891	\$ 10,652,444	\$ 14,562,038	\$ 14,562,038	\$ 0	0.00%	\$ 13,913,351	\$ 13,913,351	\$ 0	0.00%
5WU0	100672	Ohio Benefits	\$ 127,185,284	\$ 154,328,850	\$ 161,734,809	\$ 161,734,809	\$ 0	0.00%	\$ 165,962,055	\$ 165,962,055	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 592,124,077</b>	<b>\$ 722,492,279</b>	<b>\$ 742,066,828</b>	<b>\$ 742,066,828</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 766,502,402</b>	<b>\$ 766,502,402</b>	<b>\$ 0</b>	<b>0.00%</b>
5UHO	100670	Enterprise Transactions	\$ 1,058,361	\$ 1,300,000	\$ 1,365,000	\$ 1,365,000	\$ 0	0.00%	\$ 1,365,000	\$ 1,365,000	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 1,058,361</b>	<b>\$ 1,300,000</b>	<b>\$ 1,365,000</b>	<b>\$ 1,365,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,365,000</b>	<b>\$ 1,365,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3AJ0	100623	Information Technology Grants	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 0</b>	<b>\$ 10,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DAS Department of Administrative Services</b>												
<b>Department of Administrative Services Total</b>			\$ 757,910,197	\$ 888,661,563	\$ 959,894,284	\$ 966,741,404	\$ 6,847,120	0.71%	\$ 966,773,499	\$ 964,768,038	(\$2,005,461)	-0.21%
<b>AGE Department of Aging</b>												
GRF	490321	Operating Expenses	\$ 1,346,414	\$ 1,788,283	\$ 2,139,464	\$ 2,000,000	(\$139,464)	-6.52%	\$ 2,199,885	\$ 2,000,000	(\$199,885)	-9.09%
GRF	490410	Long-Term Care Ombudsman	\$ 3,183,590	\$ 3,118,248	\$ 3,123,056	\$ 3,123,000	(\$56)	0.00%	\$ 3,123,169	\$ 3,123,000	(\$169)	-0.01%
GRF	490411	Senior Community Services	\$ 7,839,928	\$ 9,763,779	\$ 12,832,194	\$ 11,600,000	(\$1,232,194)	-9.60%	\$ 12,832,323	\$ 11,300,000	(\$1,532,323)	-11.94%
GRF	490414	Alzheimer's and Other Dementia Respite	\$ 2,310,040	\$ 2,495,245	\$ 4,300,000	\$ 4,300,000	\$ 0	0.00%	\$ 4,300,000	\$ 4,300,000	\$ 0	0.00%
GRF	490506	National Senior Service Corps	\$ 210,580	\$ 222,792	\$ 222,792	\$ 222,000	(\$792)	-0.36%	\$ 222,792	\$ 222,000	(\$792)	-0.36%
GRF	490510	Community Projects	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	N/A	\$ 0	\$ 250,000	\$ 250,000	N/A
GRF	656423	Long Term Care Budget-State	\$ 4,342,108	\$ 5,323,163	\$ 5,668,859	\$ 5,668,000	(\$859)	-0.02%	\$ 4,762,174	\$ 4,762,000	(\$174)	0.00%
<b>Sub-Total General Revenue Fund</b>			\$ 19,232,661	\$ 22,711,510	\$ 28,286,365	\$ 27,163,000	(\$1,123,365)	-3.97%	\$ 27,440,343	\$ 25,957,000	(\$1,483,343)	-5.41%
4800	490606	Senior Community Outreach and Education	\$ 81,680	\$ 380,761	\$ 380,761	\$ 380,761	\$ 0	0.00%	\$ 380,761	\$ 380,761	\$ 0	0.00%
4C40	490609	Regional Long-Term Care Ombudsman Program	\$ 929,819	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5BA0	490620	Ombudsman Support	\$ 0	\$ 1,532,919	\$ 1,532,919	\$ 1,532,919	\$ 0	0.00%	\$ 1,532,919	\$ 1,532,919	\$ 0	0.00%
5CV3	490678	Healthy Aging Grants	\$ 0	\$ 0	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5HC8	656698	AGE Home and Community Based Services	\$ 0	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5K90	490613	Long-Term Care Consumers Guide	\$ 77,915	\$ 2,375,459	\$ 675,459	\$ 675,459	\$ 0	0.00%	\$ 675,459	\$ 675,459	\$ 0	0.00%
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$ 592,202	\$ 777,098	\$ 789,046	\$ 789,046	\$ 0	0.00%	\$ 789,446	\$ 789,446	\$ 0	0.00%
5T40	656625	Health Care Grants - State	\$ 0	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5T10	656624	Provider Certification	\$ 0	\$ 120,000	\$ 120,000	\$ 120,000	\$ 0	0.00%	\$ 120,000	\$ 120,000	\$ 0	0.00%
5W10	490616	Resident Services Coordinator Program	\$ 288,195	\$ 345,050	\$ 262,500	\$ 262,500	\$ 0	0.00%	\$ 262,500	\$ 262,500	\$ 0	0.00%
5XT0	490628	At Home Technology Pilot Program	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			\$ 1,969,810	\$ 6,981,287	\$ 50,960,685	\$ 50,960,685	\$ 0	0.00%	\$ 4,961,085	\$ 4,961,085	\$ 0	0.00%
3220	490618	Federal Aging Grants	\$ 8,882,337	\$ 11,006,262	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%
3C40	656623	Long Term Care Budget-Federal	\$ 4,155,161	\$ 7,467,610	\$ 5,670,000	\$ 5,670,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
3M40	490612	Federal Independence Services	\$ 69,614,192	\$ 73,781,096	\$ 75,143,802	\$ 75,143,802	\$ 0	0.00%	\$ 60,000,000	\$ 60,000,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			\$ 82,651,690	\$ 92,254,968	\$ 91,813,802	\$ 91,813,802	\$ 0	0.00%	\$ 76,000,000	\$ 76,000,000	\$ 0	0.00%
<b>Department of Aging Total</b>			\$ 103,854,160	\$ 121,947,765	\$ 171,060,852	\$ 169,937,487	(\$1,123,365)	-0.66%	\$ 108,401,428	\$ 106,918,085	(\$1,483,343)	-1.37%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>AGR</b>	<b>Department of Agriculture</b>											
GRF	700401	Animal Health Programs	\$ 5,471,281	\$ 5,534,695	\$ 7,622,600	\$ 7,622,000	(\$600)	-0.01%	\$ 7,622,300	\$ 7,622,000	(\$300)	0.00%
GRF	700403	Dairy Division	\$ 1,341,747	\$ 1,374,411	\$ 1,441,900	\$ 1,441,000	(\$900)	-0.06%	\$ 1,513,000	\$ 1,513,000	\$ 0	0.00%
GRF	700404	Ohio Proud	\$ 92,180	\$ 107,630	\$ 304,900	\$ 304,000	(\$900)	-0.30%	\$ 280,227	\$ 280,000	(\$227)	-0.08%
GRF	700406	Consumer Protection Lab	\$ 1,645,597	\$ 1,433,134	\$ 1,621,000	\$ 1,621,000	\$ 0	0.00%	\$ 1,705,000	\$ 1,705,000	\$ 0	0.00%
GRF	700407	Food Safety	\$ 1,449,926	\$ 1,408,710	\$ 1,568,427	\$ 1,568,000	(\$427)	-0.03%	\$ 1,657,500	\$ 1,657,000	(\$500)	-0.03%
GRF	700409	Farmland Preservation	\$ 998,767	\$ 500,000	\$ 4,024,700	\$ 524,000	(\$3,500,700)	-86.98%	\$ 4,050,500	\$ 550,000	(\$3,500,500)	-86.42%
GRF	700410	Plant Industry	\$ 261,007	\$ 461,640	\$ 484,400	\$ 475,000	(\$9,400)	-1.94%	\$ 508,300	\$ 489,000	(\$19,300)	-3.80%
GRF	700412	Weights and Measures	\$ 666,670	\$ 664,483	\$ 757,000	\$ 757,000	\$ 0	0.00%	\$ 791,400	\$ 791,000	(\$400)	-0.05%
GRF	700415	Poultry Inspection	\$ 813,176	\$ 866,652	\$ 909,500	\$ 909,000	(\$500)	-0.05%	\$ 954,400	\$ 954,000	(\$400)	-0.04%
GRF	700417	Soil and Water Phosphorus Program	\$ 16,503,090	\$ 10,700,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	700418	Livestock Regulation Program	\$ 1,401,352	\$ 1,370,227	\$ 1,437,800	\$ 1,411,000	(\$26,800)	-1.86%	\$ 1,508,500	\$ 1,453,000	(\$55,500)	-3.68%
GRF	700424	Livestock Testing and Inspections	\$ 94,471	\$ 122,240	\$ 128,200	\$ 126,000	(\$2,200)	-1.72%	\$ 134,500	\$ 129,000	(\$5,500)	-4.09%
GRF	700426	Dangerous and Restricted Animals	\$ 606,417	\$ 648,103	\$ 680,000	\$ 667,000	(\$13,000)	-1.91%	\$ 713,500	\$ 687,000	(\$26,500)	-3.71%
GRF	700427	High Volume Breeder Kennel Control	\$ 1,317,459	\$ 1,337,142	\$ 1,449,000	\$ 1,449,000	\$ 0	0.00%	\$ 1,524,800	\$ 1,524,000	(\$800)	-0.05%
GRF	700428	Soil and Water Division	\$ 3,892,332	\$ 3,658,683	\$ 6,054,000	\$ 4,000,000	(\$2,054,000)	-33.93%	\$ 6,297,000	\$ 4,000,000	(\$2,297,000)	-36.48%
GRF	700499	Meat Inspection Program - State Share	\$ 6,807,673	\$ 6,923,112	\$ 7,436,000	\$ 7,436,000	\$ 0	0.00%	\$ 7,839,000	\$ 7,839,000	\$ 0	0.00%
GRF	700501	County Agricultural Societies	\$ 391,697	\$ 4,879,673	\$ 379,673	\$ 760,000	\$ 380,327	100.17%	\$ 379,673	\$ 760,000	\$ 380,327	100.17%
GRF	700509	Soil and Water District Support	\$ 8,690,382	\$ 11,810,000	\$ 14,410,000	\$ 13,410,000	(\$1,000,000)	-6.94%	\$ 14,410,000	\$ 13,410,000	(\$1,000,000)	-6.94%
GRF	700511	Ride Inspection	\$ 904,185	\$ 627,359	\$ 716,600	\$ 716,000	(\$600)	-0.08%	\$ 749,200	\$ 749,000	(\$200)	-0.03%
GRF	700512	Local Fairs	\$ 4,450,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 4,700,000	\$ 4,700,000	N/A
GRF	700674	Hemp Production	\$ 188,577	\$ 228,511	\$ 379,800	\$ 379,000	(\$800)	-0.21%	\$ 391,500	\$ 391,000	(\$500)	-0.13%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 57,987,986</b>	<b>\$ 54,656,405</b>	<b>\$ 51,805,500</b>	<b>\$ 45,575,000</b>	<b>(\$6,230,500)</b>	<b>-12.03%</b>	<b>\$ 53,030,300</b>	<b>\$ 51,203,000</b>	<b>(\$1,827,300)</b>	<b>-3.45%</b>
4900	700651	License Plates - Sustainable Agriculture	\$ 0	\$ 17,500	\$ 18,300	\$ 18,300	\$ 0	0.00%	\$ 18,300	\$ 18,300	\$ 0	0.00%
4940	700612	Agricultural Commodity Marketing Program	\$ 218,270	\$ 240,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
4960	700626	Ohio Grape Industries	\$ 1,199,682	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%
4970	700627	Grain Warehouse Program	\$ 291,019	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
4980	700628	Grain Indemnity	\$ 1,663,860	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
4C90	700605	Commercial Feed and Seed	\$ 2,289,448	\$ 2,326,251	\$ 2,369,000	\$ 2,369,000	\$ 0	0.00%	\$ 2,396,000	\$ 2,396,000	\$ 0	0.00%
4D20	700609	Auction Education	\$ 12,750	\$ 50,000	\$ 52,400	\$ 52,400	\$ 0	0.00%	\$ 54,900	\$ 54,900	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>AGR</b>	<b>Department of Agriculture</b>											
4E40	700606	Utility Radiological Safety	\$ 91,352	\$ 104,679	\$ 109,800	\$ 109,800	\$ 0	0.00%	\$ 112,900	\$ 112,900	\$ 0	0.00%
4P70	700610	Food Safety Inspection	\$ 750,981	\$ 1,428,537	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%	\$ 1,259,000	\$ 1,259,000	\$ 0	0.00%
4R00	700636	Ohio Proud Marketing	\$ 33,091	\$ 30,500	\$ 30,500	\$ 30,500	\$ 0	0.00%	\$ 30,500	\$ 30,500	\$ 0	0.00%
4R20	700637	Dairy Industry Inspection	\$ 1,630,375	\$ 1,880,268	\$ 1,950,000	\$ 1,950,000	\$ 0	0.00%	\$ 1,970,000	\$ 1,970,000	\$ 0	0.00%
4T60	700611	Poultry and Meat Inspection	\$ 100,000	\$ 100,000	\$ 104,900	\$ 104,900	\$ 0	0.00%	\$ 109,900	\$ 109,900	\$ 0	0.00%
5780	700620	Ride Inspection	\$ 505,941	\$ 1,200,000	\$ 1,355,000	\$ 1,355,000	\$ 0	0.00%	\$ 1,417,000	\$ 1,417,000	\$ 0	0.00%
5B80	700629	Auctioneers	\$ 145,329	\$ 367,628	\$ 367,600	\$ 367,600	\$ 0	0.00%	\$ 367,600	\$ 367,600	\$ 0	0.00%
5BV0	700660	Heidelberg Water Quality Lab	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 275,000	\$ 0	0.00%
5BV0	700661	Soil and Water Districts	\$ 8,084,370	\$ 8,000,000	\$ 9,500,000	\$ 9,500,000	\$ 0	0.00%	\$ 9,500,000	\$ 9,500,000	\$ 0	0.00%
5CV1	700672	Coronavirus Relief - Local Fairs	\$ 932,499	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5FC0	700648	Plant Pest Program	\$ 1,307,775	\$ 1,590,615	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,328,000	\$ 1,328,000	\$ 0	0.00%
5H20	700608	Metrology Lab and Scale Certification	\$ 976,564	\$ 1,289,718	\$ 1,391,000	\$ 1,391,000	\$ 0	0.00%	\$ 1,460,000	\$ 1,460,000	\$ 0	0.00%
5L80	700604	Livestock Management Program	\$ 66,732	\$ 245,000	\$ 245,000	\$ 245,000	\$ 0	0.00%	\$ 245,000	\$ 245,000	\$ 0	0.00%
5MA0	700657	Dangerous and Restricted Animals	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
5MRO	700658	High Volume Breeders and Kennels	\$ 272,101	\$ 464,065	\$ 486,700	\$ 486,700	\$ 0	0.00%	\$ 510,000	\$ 510,000	\$ 0	0.00%
5MS0	700659	Captive Deer	\$ 0	\$ 18,000	\$ 18,000	\$ 18,000	\$ 0	0.00%	\$ 18,000	\$ 18,000	\$ 0	0.00%
5PL0	700662	Pet Store License	\$ 0	\$ 30,000	\$ 31,400	\$ 31,400	\$ 0	0.00%	\$ 32,900	\$ 32,900	\$ 0	0.00%
5QW0	700653	Watershed Assistance	\$ 544,304	\$ 565,000	\$ 565,000	\$ 565,000	\$ 0	0.00%	\$ 565,000	\$ 565,000	\$ 0	0.00%
5U10	700624	Auction Recovery	\$ 0	\$ 10,115	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5WJ0	700671	Hemp Program	\$ 727,502	\$ 1,006,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 411,400	\$ 411,400	\$ 0	0.00%
5YB0	700676	Farm Financial Management Institute	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
6520	700634	Animal, Consumer, and ATL Labs	\$ 4,680,619	\$ 6,027,135	\$ 6,833,500	\$ 6,833,500	\$ 0	0.00%	\$ 7,144,700	\$ 7,144,700	\$ 0	0.00%
6690	700635	Pesticide, Fertilizer, and Lime Inspection Program	\$ 3,671,596	\$ 4,894,402	\$ 5,735,000	\$ 5,735,000	\$ 0	0.00%	\$ 6,188,000	\$ 6,188,000	\$ 0	0.00%
6H20	700670	H2Ohio	\$ 55,337,154	\$ 49,323,765	\$ 69,018,000	\$ 69,018,000	\$ 0	0.00%	\$ 69,114,000	\$ 69,114,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 86,058,313</b>	<b>\$ 83,794,178</b>	<b>\$ 105,616,100</b>	<b>\$ 105,616,100</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 106,788,100</b>	<b>\$ 106,788,100</b>	<b>\$ 0</b>	<b>0.00%</b>
5DA0	700644	Laboratory Administration Support	\$ 1,311,272	\$ 1,409,636	\$ 1,479,000	\$ 1,479,000	\$ 0	0.00%	\$ 1,551,000	\$ 1,551,000	\$ 0	0.00%
5GH0	700655	Administrative Support	\$ 5,716,195	\$ 5,994,548	\$ 6,748,000	\$ 6,748,000	\$ 0	0.00%	\$ 7,194,000	\$ 7,194,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 7,027,467</b>	<b>\$ 7,404,184</b>	<b>\$ 8,227,000</b>	<b>\$ 8,227,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 8,745,000</b>	<b>\$ 8,745,000</b>	<b>\$ 0</b>	<b>0.00%</b>
7057	700632	Clean Ohio Agricultural Easement Operating	\$ 388,829	\$ 627,522	\$ 512,000	\$ 512,000	\$ 0	0.00%	\$ 512,000	\$ 512,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>AGR Department of Agriculture</b>												
<b>Sub-Total Capital Projects Fund Group</b>			\$ 388,829	\$ 627,522	\$ 512,000	\$ 512,000	\$ 0	0.00%	\$ 512,000	\$ 512,000	\$ 0	0.00%
3260	700618	Meat Inspection Program - Federal Share	\$ 5,143,946	\$ 5,280,576	\$ 5,541,500	\$ 5,541,500	\$ 0	0.00%	\$ 5,814,000	\$ 5,814,000	\$ 0	0.00%
3360	700617	Ohio Farm Loan - Revolving	\$ 86,687	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 225,000	\$ 0	0.00%
3820	700601	Federal Cooperative Contracts	\$ 7,815,137	\$ 11,794,560	\$ 11,269,000	\$ 11,269,000	\$ 0	0.00%	\$ 11,399,000	\$ 11,399,000	\$ 0	0.00%
3AB0	700641	Agricultural Easement	\$ 18,109	\$ 341,021	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
3J40	700607	Federal Administrative Programs	\$ 966,080	\$ 1,844,862	\$ 1,936,000	\$ 1,936,000	\$ 0	0.00%	\$ 2,031,000	\$ 2,031,000	\$ 0	0.00%
3R20	700614	Federal Plant Industry	\$ 7,001,185	\$ 7,295,972	\$ 7,652,000	\$ 7,652,000	\$ 0	0.00%	\$ 8,029,000	\$ 8,029,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			\$ 21,031,143	\$ 26,781,991	\$ 26,823,500	\$ 26,823,500	\$ 0	0.00%	\$ 27,698,000	\$ 27,698,000	\$ 0	0.00%
<b>Department of Agriculture Total</b>			\$ 172,493,739	\$ 173,264,280	\$ 192,984,100	\$ 186,753,600	(\$6,230,500)	-3.23%	\$ 196,773,400	\$ 194,946,100	(\$1,827,300)	-0.93%
<b>AIR Air Quality Development Authority</b>												
GRF	898500	Small Business Relief Acceleration	\$0	\$0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
<b>Sub-Total General Revenue Fund</b>			\$0	\$0	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
4Z90	898602	Small Business Ombudsman	\$ 119,035	\$ 212,766	\$ 216,000	\$ 216,000	\$ 0	0.00%	\$ 219,000	\$ 219,000	\$ 0	0.00%
5700	898601	Operating Expenses	\$ 729,471	\$ 958,583	\$ 1,700,000	\$ 1,700,000	\$ 0	0.00%	\$ 1,800,000	\$ 1,800,000	\$ 0	0.00%
5A00	898603	Small Business Assistance	\$ 161,775	\$ 300,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			\$ 1,010,282	\$ 1,471,349	\$ 2,016,000	\$ 2,016,000	\$ 0	0.00%	\$ 2,119,000	\$ 2,119,000	\$ 0	0.00%
<b>Air Quality Development Authority Total</b>			\$ 1,010,282	\$ 1,471,349	\$ 3,016,000	\$ 2,016,000	(\$1,000,000)	-33.16%	\$ 3,119,000	\$ 2,119,000	(\$1,000,000)	-32.06%
<b>ARC Architects Boards</b>												
4K90	891609	Operating	\$ 665,847	\$ 662,919	\$ 667,469	\$ 667,469	\$ 0	0.00%	\$ 667,469	\$ 667,469	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			\$ 665,847	\$ 662,919	\$ 667,469	\$ 667,469	\$ 0	0.00%	\$ 667,469	\$ 667,469	\$ 0	0.00%
<b>Architects Boards Total</b>			\$ 665,847	\$ 662,919	\$ 667,469	\$ 667,469	\$ 0	0.00%	\$ 667,469	\$ 667,469	\$ 0	0.00%
<b>ART Ohio Arts Council</b>												
GRF	370321	Operating Expenses	\$ 2,053,668	\$ 2,047,398	\$ 2,314,595	\$ 2,314,000	(\$595)	-0.03%	\$ 2,375,658	\$ 2,375,000	(\$658)	-0.03%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>ART Ohio Arts Council</b>												
GRF	370502	State Program Subsidies	\$ 19,170,015	\$ 18,038,300	\$ 18,038,300	\$ 23,038,000	\$ 4,999,700	27.72%	\$ 18,038,300	\$ 23,038,000	\$ 4,999,700	27.72%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 21,223,683</b>	<b>\$ 20,085,698</b>	<b>\$ 20,352,895</b>	<b>\$ 25,352,000</b>	<b>\$ 4,999,105</b>	<b>24.56%</b>	<b>\$ 20,413,958</b>	<b>\$ 25,413,000</b>	<b>\$ 4,999,042</b>	<b>24.49%</b>
4600	370602	Arts Council Program Support	\$ 255,183	\$ 385,000	\$ 330,000	\$ 330,000	\$ 0	0.00%	\$ 330,000	\$ 330,000	\$ 0	0.00%
4B70	370603	Percent For Art Acquisitions	\$ 159,183	\$ 165,000	\$ 165,000	\$ 165,000	\$ 0	0.00%	\$ 165,000	\$ 165,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 414,367</b>	<b>\$ 550,000</b>	<b>\$ 495,000</b>	<b>\$ 495,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 495,000</b>	<b>\$ 495,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3140	370601	Federal Support	\$ 788,451	\$ 1,250,000	\$ 1,350,000	\$ 1,350,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
3HY0	370505	ARPA Arts Support	\$ 344,700	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,133,151</b>	<b>\$ 1,250,000</b>	<b>\$ 1,350,000</b>	<b>\$ 1,350,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Arts Council Total</b>			<b>\$ 22,771,200</b>	<b>\$ 21,885,698</b>	<b>\$ 22,197,895</b>	<b>\$ 27,197,000</b>	<b>\$ 4,999,105</b>	<b>22.52%</b>	<b>\$ 22,408,958</b>	<b>\$ 27,408,000</b>	<b>\$ 4,999,042</b>	<b>22.31%</b>

**ATH Ohio Athletic Commission**

4K90	175609	Operating Expenses	\$ 325,328	\$ 307,780	\$ 354,000	\$ 354,000	\$ 0	0.00%	\$ 345,000	\$ 345,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 325,328</b>	<b>\$ 307,780</b>	<b>\$ 354,000</b>	<b>\$ 354,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 345,000</b>	<b>\$ 345,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Athletic Commission Total</b>			<b>\$ 325,328</b>	<b>\$ 307,780</b>	<b>\$ 354,000</b>	<b>\$ 354,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 345,000</b>	<b>\$ 345,000</b>	<b>\$ 0</b>	<b>0.00%</b>

**AGO Attorney General**

GRF	055321	Operating Expenses	\$ 74,181,365	\$ 74,216,661	\$ 81,786,207	\$ 81,854,000	\$ 67,793	0.08%	\$ 85,282,820	\$ 85,282,000	(\$820)	0.00%
GRF	055405	Law-Related Education	\$ 68,950	\$ 68,950	\$ 68,950	\$ 68,000	(\$950)	-1.38%	\$ 68,950	\$ 68,000	(\$950)	-1.38%
GRF	055406	BCIRS Lease Rental Payments	\$ 1,775,698	\$ 2,520,000	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
GRF	055411	County Sheriffs' Pay Supplement	\$ 1,011,849	\$ 1,043,558	\$ 1,072,720	\$ 1,073,000	\$ 280	0.03%	\$ 1,090,547	\$ 1,091,000	\$ 453	0.04%
GRF	055415	County Prosecutors' Pay Supplement	\$ 1,317,602	\$ 1,340,208	\$ 1,398,970	\$ 1,398,000	(\$970)	-0.07%	\$ 1,437,766	\$ 1,437,000	(\$766)	-0.05%
GRF	055431	Drug Abuse Response Team Grants	\$ 1,028,191	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
GRF	055432	Drug Testing Equipment	\$ 701,813	\$ 964,100	\$ 964,100	\$ 964,000	(\$100)	-0.01%	\$ 964,100	\$ 964,000	(\$100)	-0.01%
GRF	055434	Internet Crimes Against Children Task Force	\$ 463,477	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
GRF	055440	Rapid DNA Pilot Project	\$ 306,189	\$ 1,035,511	\$ 465,173	\$ 465,000	(\$173)	-0.04%	\$ 397,933	\$ 397,000	(\$933)	-0.23%
GRF	055441	Victims of Crime	\$ 2,500,000	\$ 0	\$ 9,000,000	\$ 9,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%
GRF	055444	Career Criminal - Violent Offender Initiative	\$ 0	\$ 0	\$ 375,000	\$ 0	(\$375,000)	-100.00%	\$ 375,000	\$ 0	(\$375,000)	-100.00%



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>AGO Attorney General</b>												
GRF	055445	Ohio Attorney General's Center for Justice Research	\$0	\$0	\$ 524,000	\$ 0	(\$524,000)	-100.00%	\$ 468,000	\$ 0	(\$468,000)	-100.00%
GRF	055446	Cyber Crime Division Expansion	\$0	\$0	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
GRF	055447	Ohio Law Enforcement Gateway - (OHLEG)	\$0	\$0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
GRF	055448	Pharmacogenomics Study	\$0	\$0	\$ 500,000	\$ 0	(\$500,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A
GRF	055449	Scientific Committee on Opioid Prevention and Education	\$0	\$0	\$ 225,000	\$ 0	(\$225,000)	-100.00%	\$ 225,000	\$ 0	(\$225,000)	-100.00%
GRF	055450	Cyber Security/Technology Upgrades	\$0	\$0	\$ 5,553,349	\$ 0	(\$5,553,349)	-100.00%	\$ 992,800	\$ 0	(\$992,800)	-100.00%
GRF	055501	Rape Crisis Centers	\$ 10,003,574	\$ 7,303,728	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
GRF	055502	School Safety Training Grants	\$ 6,589,468	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%
GRF	055504	Domestic Violence Programs	\$ 4,965,672	\$ 2,500,000	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
GRF	055505	Pike County Capital Case	\$ 427,935	\$ 872,735	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
GRF	055509	Law Enforcement Training	\$ 11,080,883	\$ 8,919,117	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%
GRF	055511	Prosecutor Victim Programs	\$0	\$0	\$0	\$ 8,000,000	\$ 8,000,000	N/A	\$0	\$ 8,000,000	\$ 8,000,000	N/A
<b>Sub-Total General Revenue Fund</b>			<b>\$ 116,422,665</b>	<b>\$ 114,784,568</b>	<b>\$ 185,183,469</b>	<b>\$ 186,072,000</b>	<b>\$ 888,531</b>	<b>0.48%</b>	<b>\$ 181,302,916</b>	<b>\$ 187,239,000</b>	<b>\$ 5,936,084</b>	<b>3.27%</b>
1060	055612	Attorney General Operating	\$ 64,246,255	\$ 74,041,974	\$ 67,000,000	\$ 67,000,000	\$ 0	0.00%	\$ 67,000,000	\$ 67,000,000	\$ 0	0.00%
4020	055616	Victims of Crime	\$ 10,655,890	\$ 16,686,623	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 13,000,000	\$ 13,000,000	\$ 0	0.00%
4170	055621	Domestic Violence Shelter	\$ 29,644	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	0.00%	\$ 25,000	\$ 25,000	\$ 0	0.00%
4180	055615	Charitable Foundations	\$ 6,995,967	\$ 8,498,138	\$ 8,498,138	\$ 8,498,138	\$ 0	0.00%	\$ 8,498,138	\$ 8,498,138	\$ 0	0.00%
4190	055623	Claims Section	\$ 41,874,449	\$ 42,991,475	\$ 44,818,400	\$ 44,818,400	\$ 0	0.00%	\$ 44,818,400	\$ 44,818,400	\$ 0	0.00%
4210	055617	Police Officers' Training Academy Fee	\$ 1,049,782	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
4L60	055606	DARE Programs	\$ 2,794,494	\$ 2,902,887	\$ 2,300,000	\$ 2,300,000	\$ 0	0.00%	\$ 2,300,000	\$ 2,300,000	\$ 0	0.00%
4Y70	055608	Title Defect Recision	\$ 163,532	\$ 1,013,751	\$ 1,013,751	\$ 1,013,751	\$ 0	0.00%	\$ 1,013,751	\$ 1,013,751	\$ 0	0.00%
4Z20	055609	BCI Asset Forfeiture and Cost Reimbursement	\$ 2,091,156	\$ 2,500,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5900	055633	Peace Officer Private Security Training	\$ 3,129	\$ 95,325	\$ 95,325	\$ 95,325	\$ 0	0.00%	\$ 95,325	\$ 95,325	\$ 0	0.00%
5A90	055618	Telemarketing Fraud Enforcement	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
5CV1	055507	COVID Safety - Crisis Centers	\$ 1,471,409	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	055662	COVID Consumer Protection	\$ 7,507	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	055671	Ohio Crime Victim Justice Center	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5LR0	055655	Peace Officer Training - Casino	\$ 4,188,252	\$ 4,764,760	\$ 4,764,760	\$ 4,764,760	\$ 0	0.00%	\$ 4,764,760	\$ 4,764,760	\$ 0	0.00%
5MP0	055657	Peace Officer Training Commission	\$ 7,344	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5TL0	055659	Organized Crime Law Enforcement Trust	\$ 9,384	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>AGO Attorney General</b>												
5VLO	055435	Stop Bullying License Plate	\$ 0	\$ 9,000	\$ 3,000	\$ 3,000	\$ 0	0.00%	\$ 2,500	\$ 2,500	\$ 0	0.00%
6310	055637	Consumer Protection Enforcement	\$ 8,405,236	\$ 9,564,540	\$ 9,276,000	\$ 9,276,000	\$ 0	0.00%	\$ 9,276,000	\$ 9,276,000	\$ 0	0.00%
6590	055641	Solid and Hazardous Waste Background Investigations	\$ 225,572	\$ 337,960	\$ 337,960	\$ 337,960	\$ 0	0.00%	\$ 337,960	\$ 337,960	\$ 0	0.00%
U087	055402	Tobacco Settlement Oversight, Administration, and Enforcement	\$ 1,376,115	\$ 2,661,704	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 145,595,117</b>	<b>\$ 168,603,137</b>	<b>\$ 157,742,334</b>	<b>\$ 157,742,334</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 155,741,834</b>	<b>\$ 155,741,834</b>	<b>\$ 0</b>	<b>0.00%</b>
1950	055660	Workers' Compensation Section	\$ 8,397,192	\$ 9,426,877	\$ 9,115,000	\$ 9,115,000	\$ 0	0.00%	\$ 9,115,000	\$ 9,115,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 8,397,192</b>	<b>\$ 9,426,877</b>	<b>\$ 9,115,000</b>	<b>\$ 9,115,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 9,115,000</b>	<b>\$ 9,115,000</b>	<b>\$ 0</b>	<b>0.00%</b>
R004	055631	General Holding Account	\$ 23,138,937	\$ 23,700,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
R005	055632	Antitrust Settlements	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
R018	055630	Consumer Frauds	\$ 921,183	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
R042	055601	Organized Crime Commission Distributions	\$ 379,296	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
R054	055650	Collection Payment Redistribution	\$ 4,606,050	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 29,045,465</b>	<b>\$ 30,950,000</b>	<b>\$ 8,250,000</b>	<b>\$ 8,250,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 8,250,000</b>	<b>\$ 8,250,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3060	055620	Medicaid Fraud Control	\$ 11,175,079	\$ 14,069,270	\$ 14,069,270	\$ 14,069,270	\$ 0	0.00%	\$ 14,069,270	\$ 14,069,270	\$ 0	0.00%
3830	055634	Crime Victims Assistance	\$ 47,971,742	\$ 90,025,954	\$ 50,000,000	\$ 50,000,000	\$ 0	0.00%	\$ 50,000,000	\$ 50,000,000	\$ 0	0.00%
3E50	055638	Attorney General Pass-Through Funds	\$ 1,804,882	\$ 8,020,999	\$ 8,020,999	\$ 8,020,999	\$ 0	0.00%	\$ 8,020,999	\$ 8,020,999	\$ 0	0.00%
3FV0	055656	Crime Victim Compensation	\$ 4,994,593	\$ 5,000,000	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%	\$ 3,800,000	\$ 3,800,000	\$ 0	0.00%
3R60	055613	Attorney General Federal Funds	\$ 2,393,385	\$ 3,502,129	\$ 3,652,129	\$ 3,652,129	\$ 0	0.00%	\$ 3,652,129	\$ 3,652,129	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 68,339,681</b>	<b>\$ 120,618,352</b>	<b>\$ 76,942,398</b>	<b>\$ 76,942,398</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 79,542,398</b>	<b>\$ 79,542,398</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Attorney General Total</b>			<b>\$ 367,800,120</b>	<b>\$ 444,382,934</b>	<b>\$ 437,233,201</b>	<b>\$ 438,121,732</b>	<b>\$ 888,531</b>	<b>0.20%</b>	<b>\$ 433,952,148</b>	<b>\$ 439,888,232</b>	<b>\$ 5,936,084</b>	<b>1.37%</b>
<b>AUD Auditor of State</b>												
GRF	070401	Audit Management and Services	\$ 12,713,060	\$ 12,829,245	\$ 13,444,578	\$ 13,444,000	(\$578)	0.00%	\$ 13,748,552	\$ 13,748,000	(\$552)	0.00%
GRF	070402	Performance Audits	\$ 2,028,280	\$ 2,023,122	\$ 2,311,670	\$ 2,311,000	(\$670)	-0.03%	\$ 2,620,907	\$ 2,620,000	(\$907)	-0.03%
GRF	070403	Fiscal Distress Technical Assistance	\$ 184,908	\$ 550,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
GRF	070404	Fraud/Corruption Audits and Investigations	\$ 2,530,038	\$ 2,503,565	\$ 2,877,140	\$ 2,877,000	(\$140)	0.00%	\$ 3,004,055	\$ 3,004,000	(\$55)	0.00%
GRF	070412	Local Government Audit Support	\$ 14,037,380	\$ 14,171,488	\$ 16,010,000	\$ 16,010,000	\$ 0	0.00%	\$ 16,550,000	\$ 16,550,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>AUD Auditor of State</b>													
<b>Sub-Total General Revenue Fund</b>				\$ 31,493,666	\$ 32,077,420	\$ 35,143,388	\$ 35,142,000	(\$1,388)	0.00%	\$ 36,423,514	\$ 36,422,000	(\$1,514)	0.00%
1090	070601	Public Audit Expense - Intrastate	\$ 11,204,707	\$ 11,355,549	\$ 12,170,518	\$ 12,170,518	\$ 0	0.00%	\$ 12,539,160	\$ 12,539,160	\$ 0	0.00%	
4220	070602	Public Audit Expense - Local Government	\$ 32,137,707	\$ 33,859,886	\$ 33,346,525	\$ 33,346,525	\$ 0	0.00%	\$ 33,464,635	\$ 33,464,635	\$ 0	0.00%	
5840	070603	Training Program	\$ 7,974	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%	
51Z0	070606	Auditor's Innovation Fund	\$ 7,507	\$ 125,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%	
5VP0	070611	Local Government Audit Support Fund	\$ 12,755,742	\$ 14,342,887	\$ 16,010,000	\$ 16,010,000	\$ 0	0.00%	\$ 16,550,000	\$ 16,550,000	\$ 0	0.00%	
6750	070605	Uniform Accounting Network	\$ 4,506,362	\$ 7,514,636	\$ 6,288,024	\$ 6,288,024	\$ 0	0.00%	\$ 10,734,834	\$ 10,734,834	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 60,619,999	\$ 67,397,958	\$ 68,315,067	\$ 68,315,067	\$ 0	0.00%	\$ 73,788,629	\$ 73,788,629	\$ 0	0.00%
<b>Auditor of State Total</b>				\$ 92,113,665	\$ 99,475,378	\$ 103,458,455	\$ 103,457,067	(\$1,388)	0.00%	\$ 110,212,143	\$ 110,210,629	(\$1,514)	0.00%
<b>ETC Broadcast Educational Media Commission</b>													
GRF	935401	Statehouse News Bureau	\$ 382,893	\$ 382,893	\$ 382,893	\$ 383,000	\$ 107	0.03%	\$ 382,893	\$ 383,000	\$ 107	0.03%	
GRF	935402	Ohio Government Telecommunications Services	\$ 1,919,526	\$ 2,009,526	\$ 1,947,255	\$ 2,233,000	\$ 285,745	14.67%	\$ 1,947,255	\$ 2,233,000	\$ 285,745	14.67%	
GRF	935410	Content Development, Acquisition, and Distribution	\$ 3,909,231	\$ 3,909,231	\$ 3,909,231	\$ 3,909,000	(\$231)	-0.01%	\$ 3,909,231	\$ 3,909,000	(\$231)	-0.01%	
GRF	935430	Broadcast Education Operating	\$ 3,726,341	\$ 3,923,731	\$ 4,107,410	\$ 4,041,000	(\$66,410)	-1.62%	\$ 4,107,410	\$ 4,041,000	(\$66,410)	-1.62%	
<b>Sub-Total General Revenue Fund</b>				\$ 9,937,991	\$ 10,225,381	\$ 10,346,789	\$ 10,566,000	\$ 219,211	2.12%	\$ 10,346,789	\$ 10,566,000	\$ 219,211	2.12%
5FK0	935608	Media Services	\$ 700	\$ 61,500	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 500	\$ 0	0.00%	
5VB0	935650	Facility Rental	\$ 22,400	\$ 23,600	\$ 6,200	\$ 6,200	\$ 0	0.00%	\$ 7,400	\$ 7,400	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 23,100	\$ 85,100	\$ 6,700	\$ 6,700	\$ 0	0.00%	\$ 7,900	\$ 7,900	\$ 0	0.00%
4F30	935603	Affiliate Services	\$ 4,000	\$ 4,400	\$ 4,000	\$ 4,000	\$ 0	0.00%	\$ 4,000	\$ 4,000	\$ 0	0.00%	
<b>Sub-Total Internal Service Activity Fund Group</b>				\$ 4,000	\$ 4,400	\$ 4,000	\$ 4,000	\$ 0	0.00%	\$ 4,000	\$ 4,000	\$ 0	0.00%
<b>Broadcast Educational Media Commission Total</b>				\$ 9,965,091	\$ 10,314,881	\$ 10,357,489	\$ 10,576,700	\$ 219,211	2.12%	\$ 10,358,689	\$ 10,577,900	\$ 219,211	2.12%
<b>OBM Office of Budget and Management</b>													
GRF	042321	Operating Expenses	\$ 4,256,551	\$ 4,308,573	\$ 4,502,924	\$ 4,502,000	(\$924)	-0.02%	\$ 4,592,399	\$ 4,592,000	(\$399)	-0.01%	
GRF	042425	Shared Services Development	\$ 22,237	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
<b>Sub-Total General Revenue Fund</b>				\$ 4,278,788	\$ 4,308,573	\$ 4,502,924	\$ 4,502,000	(\$924)	-0.02%	\$ 4,592,399	\$ 4,592,000	(\$399)	-0.01%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>OBM Office of Budget and Management</b>												
5CV1	042515	Provider Relief - Adult Day Care/Senior Centers	\$ 5,322,701	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	042517	Ohio Humanities Council	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	042621	COVID Response Costs - Multiple Agencies	\$ 250,191,948	\$ 14,157,400	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042625	JFS Unemployment Fund	\$ 1,471,765,771	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042627	Ohio Ambulance Transportation	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042628	Adult Day Care	\$ 0	\$ 8,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042630	Statewide Hospital Support	\$ 0	\$ 100,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042631	Assisted Living Workforce Support	\$ 0	\$ 40,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042632	Hospice Care Workforce Support	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042633	HCBS Workforce Support	\$ 0	\$ 10,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042635	ALS Support Grants	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	042636	Nursing Facility Workforce Support	\$ 0	\$ 350,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV4	042526	Coronavirus Local Fiscal Recovery	\$ 421,863,470	\$ 422,136,531	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZF0	042426	Ashtabula County Supplement	\$ 0	\$ 13,950,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 2,150,143,890</b>	<b>\$ 1,009,243,931</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
1050	042603	Financial Management	\$ 15,456,484	\$ 17,834,979	\$ 26,219,399	\$ 26,219,399	\$ 0	0.00%	\$ 26,219,399	\$ 26,219,399	\$ 0	0.00%
1050	042620	Shared Services Operating	\$ 5,794,309	\$ 7,050,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 21,250,793</b>	<b>\$ 24,884,979</b>	<b>\$ 26,219,399</b>	<b>\$ 26,219,399</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 26,219,399</b>	<b>\$ 26,219,399</b>	<b>\$ 0</b>	<b>0.00%</b>
5EH0	042604	Forgery Recovery	\$ 25,008	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 30,000	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 25,008</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Office of Budget and Management Total</b>			<b>\$ 2,175,698,480</b>	<b>\$ 1,038,467,483</b>	<b>\$ 30,752,323</b>	<b>\$ 30,751,399</b>	<b>(\$924)</b>	<b>0.00%</b>	<b>\$ 30,841,798</b>	<b>\$ 30,841,399</b>	<b>(\$399)</b>	<b>0.00%</b>
<b>CSR Capitol Square Review and Advisory Board</b>												
GRF	874100	Personal Services	\$ 3,678,292	\$ 5,260,444	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	874320	Maintenance and Equipment	\$ 1,688,559	\$ 1,490,152	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	874321	Operating Expenses	\$ 0	\$ 0	\$ 6,750,596	\$ 7,751,000	\$ 1,000,404	14.82%	\$ 6,750,596	\$ 7,751,000	\$ 1,000,404	14.82%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 5,366,852</b>	<b>\$ 6,750,596</b>	<b>\$ 6,750,596</b>	<b>\$ 7,751,000</b>	<b>\$ 1,000,404</b>	<b>14.82%</b>	<b>\$ 6,750,596</b>	<b>\$ 7,751,000</b>	<b>\$ 1,000,404</b>	<b>14.82%</b>
2080	874601	Underground Parking Garage Operations	\$ 1,033,932	\$ 4,276,442	\$ 4,245,906	\$ 4,245,906	\$ 0	0.00%	\$ 4,245,906	\$ 4,245,906	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>CSR Capitol Square Review and Advisory Board</b>												
4G50	874603	Capitol Square Education Center and Arts	\$ 0	\$ 6,000	\$ 6,000	\$ 6,000	\$ 0	0.00%	\$ 6,000	\$ 6,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,033,932</b>	<b>\$ 4,282,442</b>	<b>\$ 4,251,906</b>	<b>\$ 4,251,906</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 4,251,906</b>	<b>\$ 4,251,906</b>	<b>\$ 0</b>	<b>0.00%</b>
4S70	874602	Statehouse Gift Shop/Events	\$ 746,993	\$ 815,064	\$ 800,000	\$ 800,000	\$ 0	0.00%	\$ 800,000	\$ 800,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 746,993</b>	<b>\$ 815,064</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Capitol Square Review and Advisory Board Total</b>			<b>\$ 7,147,777</b>	<b>\$ 11,848,102</b>	<b>\$ 11,802,502</b>	<b>\$ 12,802,906</b>	<b>\$ 1,000,404</b>	<b>8.48%</b>	<b>\$ 11,802,502</b>	<b>\$ 12,802,906</b>	<b>\$ 1,000,404</b>	<b>8.48%</b>
<b>SCR State Board of Career Colleges and Schools</b>												
4K90	233601	Operating Expenses	\$ 493,830	\$ 532,085	\$ 551,000	\$ 551,000	\$ 0	0.00%	\$ 567,000	\$ 567,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 493,830</b>	<b>\$ 532,085</b>	<b>\$ 551,000</b>	<b>\$ 551,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 567,000</b>	<b>\$ 567,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>State Board of Career Colleges and Schools Total</b>			<b>\$ 493,830</b>	<b>\$ 532,085</b>	<b>\$ 551,000</b>	<b>\$ 551,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 567,000</b>	<b>\$ 567,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>CAC Ohio Casino Control Commission</b>												
5HS0	955321	Operating Expenses	\$ 13,880,647	\$ 15,599,767	\$ 16,352,000	\$ 16,352,000	\$ 0	0.00%	\$ 16,753,000	\$ 16,753,000	\$ 0	0.00%
5NU0	955601	Casino Commission Enforcement	\$ 110,175	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
5YR0	955602	Problem Sports Gaming	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 13,990,822</b>	<b>\$ 15,849,767</b>	<b>\$ 17,102,000</b>	<b>\$ 17,102,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 17,503,000</b>	<b>\$ 17,503,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Casino Control Commission Total</b>			<b>\$ 13,990,822</b>	<b>\$ 15,849,767</b>	<b>\$ 17,102,000</b>	<b>\$ 17,102,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 17,503,000</b>	<b>\$ 17,503,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>CDP Chemical Dependency Professionals Board</b>												
4K90	930609	Operating Expenses	\$ 824,330	\$ 867,038	\$ 925,837	\$ 925,837	\$ 0	0.00%	\$ 998,837	\$ 998,837	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 824,330</b>	<b>\$ 867,038</b>	<b>\$ 925,837</b>	<b>\$ 925,837</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 998,837</b>	<b>\$ 998,837</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Chemical Dependency Professionals Board Total</b>			<b>\$ 824,330</b>	<b>\$ 867,038</b>	<b>\$ 925,837</b>	<b>\$ 925,837</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 998,837</b>	<b>\$ 998,837</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>KID Department of Children and Youth</b>												
GRF	830400	Child Care State/Maintenance of Effort	\$ 0	\$ 0	\$ 93,636,057	\$ 93,636,000	(\$57)	0.00%	\$ 93,636,057	\$ 93,636,000	(\$57)	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>KID</b>	<b>Department of Children and Youth</b>											
GRF	830401	Foster Care	\$0	\$0	\$ 952,000	\$ 952,000	\$ 0	0.00%	\$ 952,000	\$ 952,000	\$ 0	0.00%
GRF	830402	Healthy Beginnings at Home	\$0	\$0	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
GRF	830403	Help Me Grow	\$0	\$0	\$ 54,982,907	\$ 46,500,000	(\$8,482,907)	-15.43%	\$ 64,380,802	\$ 55,000,000	(\$9,380,802)	-14.57%
GRF	830404	Infant Vitality	\$0	\$0	\$ 16,861,356	\$ 16,361,000	(\$500,356)	-2.97%	\$ 18,729,230	\$ 17,800,000	(\$929,230)	-4.96%
GRF	830405	Part C Early Intervention	\$0	\$0	\$ 23,401,971	\$ 24,402,000	\$ 1,000,029	4.27%	\$ 23,401,971	\$ 24,402,000	\$ 1,000,029	4.27%
GRF	830406	Strong Families Strong Communities	\$0	\$0	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%	\$ 4,500,000	\$ 4,500,000	\$ 0	0.00%
GRF	830407	Early Childhood Education	\$0	\$0	\$ 114,216,789	\$ 130,316,000	\$ 16,099,211	14.10%	\$ 114,216,789	\$ 130,316,000	\$ 16,099,211	14.10%
GRF	830408	Early Learning Assessment	\$0	\$0	\$ 2,760,000	\$ 2,760,000	\$ 0	0.00%	\$ 2,760,000	\$ 2,760,000	\$ 0	0.00%
GRF	830409	Childcare Licensing	\$0	\$0	\$ 3,823,145	\$ 3,823,000	(\$145)	0.00%	\$ 3,863,373	\$ 3,863,000	(\$373)	-0.01%
GRF	830410	Family and Children First	\$0	\$0	\$ 2,706,000	\$ 2,706,000	\$ 0	0.00%	\$ 2,706,000	\$ 2,706,000	\$ 0	0.00%
GRF	830411	Imagination Library	\$0	\$0	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
GRF	830500	Early Care and Education	\$0	\$0	\$ 141,285,241	\$ 141,285,000	(\$241)	0.00%	\$ 141,285,241	\$ 141,285,000	(\$241)	0.00%
GRF	830501	Kinship Permanency Incentive Program	\$0	\$0	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
GRF	830502	Court Appointed Special Advocates	\$0	\$0	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
GRF	830503	Adoption Services	\$0	\$0	\$ 23,922,517	\$ 23,992,000	\$ 69,483	0.29%	\$ 23,992,517	\$ 23,992,000	(\$517)	0.00%
GRF	830504	Infant Health Grants	\$0	\$0	\$ 1,587,833	\$ 1,587,000	(\$833)	-0.05%	\$ 1,587,833	\$ 1,587,000	(\$833)	-0.05%
GRF	830505	Early Childhood Mental Health (ECMH)	\$0	\$0	\$ 11,250,000	\$ 6,250,000	(\$5,000,000)	-44.44%	\$ 11,250,000	\$ 6,250,000	(\$5,000,000)	-44.44%
GRF	830506	Family and Children Services	\$0	\$0	\$ 280,212,065	\$ 252,212,000	(\$28,000,065)	-9.99%	\$ 291,601,023	\$ 266,601,000	(\$25,000,023)	-8.57%
<b>Sub-Total General Revenue Fund</b>			<b>\$0</b>	<b>\$0</b>	<b>\$ 802,097,881</b>	<b>\$ 777,282,000</b>	<b>(\$24,815,881)</b>	<b>-3.09%</b>	<b>\$ 809,862,836</b>	<b>\$ 786,650,000</b>	<b>(\$23,212,836)</b>	<b>-2.87%</b>
1980	830600	Children's Trust Fund	\$0	\$0	\$ 5,777,313	\$ 5,777,313	\$ 0	0.00%	\$ 5,682,251	\$ 5,682,251	\$ 0	0.00%
2320	830613	Family and Children First	\$0	\$0	\$ 2,389,999	\$ 2,389,999	\$ 0	0.00%	\$ 2,400,019	\$ 2,400,019	\$ 0	0.00%
4F10	830607	Family and Children Activities	\$0	\$0	\$ 655,000	\$ 655,000	\$ 0	0.00%	\$ 655,000	\$ 655,000	\$ 0	0.00%
5AK1	830614	Child Care Infrastructure	\$0	\$0	\$0	\$ 15,000,000	\$ 15,000,000	N/A	\$0	\$ 15,000,000	\$ 15,000,000	N/A
5KT0	830606	Early Childhood Education	\$0	\$0	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$0</b>	<b>\$0</b>	<b>\$ 28,822,312</b>	<b>\$ 43,822,312</b>	<b>\$ 15,000,000</b>	<b>52.04%</b>	<b>\$ 28,737,270</b>	<b>\$ 43,737,270</b>	<b>\$ 15,000,000</b>	<b>52.20%</b>
3200	830608	Maternal and Child Health Block Grant	\$0	\$0	\$ 26,632,123	\$ 26,632,123	\$ 0	0.00%	\$ 27,937,097	\$ 27,937,097	\$ 0	0.00%
3250	830609	Community Social Service Programs	\$0	\$0	\$ 17,303,908	\$ 17,303,908	\$ 0	0.00%	\$ 17,303,908	\$ 17,303,908	\$ 0	0.00%
3270	830601	Child Welfare	\$0	\$0	\$ 30,452,109	\$ 30,452,109	\$ 0	0.00%	\$ 30,662,072	\$ 30,662,072	\$ 0	0.00%
3980	830612	Adoption Program	\$0	\$0	\$ 191,010,421	\$ 191,010,421	\$ 0	0.00%	\$ 196,784,786	\$ 196,784,786	\$ 0	0.00%
3C50	830610	Preschool Special Education	\$0	\$0	\$ 14,026,864	\$ 14,026,864	\$ 0	0.00%	\$ 14,026,864	\$ 14,026,864	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>KID</b>	<b>Department of Children and Youth</b>											
3D30	830602	Children's Trust Fund	\$0	\$0	\$ 6,966,717	\$ 6,966,717	\$ 0	0.00%	\$ 6,978,646	\$ 6,978,646	\$ 0	0.00%
3H70	830604	Child Care	\$0	\$0	\$ 594,570,212	\$ 594,570,212	\$ 0	0.00%	\$ 594,897,934	\$ 594,897,934	\$ 0	0.00%
3HF0	830611	Head Start Collaboration	\$0	\$0	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 225,000	\$ 0	0.00%
3N00	830603	Foster Care Program	\$0	\$0	\$ 334,844,117	\$ 334,844,117	\$ 0	0.00%	\$ 336,851,933	\$ 336,851,933	\$ 0	0.00%
3V60	830605	TANF Block Grant	\$0	\$0	\$ 240,131,211	\$ 240,131,211	\$ 0	0.00%	\$ 240,131,211	\$ 240,131,211	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$0</b>	<b>\$0</b>	<b>\$ 1,456,162,682</b>	<b>\$ 1,456,162,682</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,465,799,451</b>	<b>\$ 1,465,799,451</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Children and Youth Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$ 2,287,082,875</b>	<b>\$ 2,277,266,994</b>	<b>(\$9,815,881)</b>	<b>-0.43%</b>	<b>\$ 2,304,399,557</b>	<b>\$ 2,296,186,721</b>	<b>(\$8,212,836)</b>	<b>-0.36%</b>
<b>CHR</b>	<b>State Chiropractic Board</b>											
4K90	878609	Operating Expenses	\$ 616,818	\$ 642,859	\$ 592,868	\$ 592,868	\$ 0	0.00%	\$ 593,868	\$ 593,868	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 616,818</b>	<b>\$ 642,859</b>	<b>\$ 592,868</b>	<b>\$ 592,868</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 593,868</b>	<b>\$ 593,868</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>State Chiropractic Board Total</b>			<b>\$ 616,818</b>	<b>\$ 642,859</b>	<b>\$ 592,868</b>	<b>\$ 592,868</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 593,868</b>	<b>\$ 593,868</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>CIV</b>	<b>Ohio Civil Rights Commission</b>											
GRF	876321	Operating Expenses	\$ 6,241,302	\$ 6,760,846	\$ 6,963,000	\$ 6,963,000	\$ 0	0.00%	\$ 7,172,000	\$ 7,172,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 6,241,302</b>	<b>\$ 6,760,846</b>	<b>\$ 6,963,000</b>	<b>\$ 6,963,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 7,172,000</b>	<b>\$ 7,172,000</b>	<b>\$ 0</b>	<b>0.00%</b>
2170	876604	Operations Support	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 0</b>	<b>\$ 3,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
3340	876601	Federal Programs	\$ 3,087,540	\$ 3,098,319	\$ 3,786,800	\$ 3,786,800	\$ 0	0.00%	\$ 4,232,800	\$ 4,232,800	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 3,087,540</b>	<b>\$ 3,098,319</b>	<b>\$ 3,786,800</b>	<b>\$ 3,786,800</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 4,232,800</b>	<b>\$ 4,232,800</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Civil Rights Commission Total</b>			<b>\$ 9,328,842</b>	<b>\$ 9,862,165</b>	<b>\$ 10,749,800</b>	<b>\$ 10,749,800</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 11,404,800</b>	<b>\$ 11,404,800</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>COM</b>	<b>Department of Commerce</b>											
4B20	800631	Real Estate Appraiser Recovery	\$ 0	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	0.00%	\$ 35,000	\$ 35,000	\$ 0	0.00%
4H90	800608	Cemeteries	\$ 263,281	\$ 323,275	\$ 453,275	\$ 453,275	\$ 0	0.00%	\$ 453,275	\$ 453,275	\$ 0	0.00%
4X20	800619	Financial Institutions	\$ 1,846,079	\$ 2,117,348	\$ 2,196,327	\$ 2,196,327	\$ 0	0.00%	\$ 2,217,605	\$ 2,217,605	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>COM Department of Commerce</b>												
5430	800602	Unclaimed Funds-Operating	\$ 9,659,337	\$ 11,664,238	\$ 13,930,644	\$ 13,930,644	\$ 0	0.00%	\$ 14,039,257	\$ 14,039,257	\$ 0	0.00%
5430	800625	Unclaimed Funds-Claims	\$ 133,331,054	\$ 70,000,000	\$ 70,000,000	\$ 70,000,000	\$ 0	0.00%	\$ 70,000,000	\$ 70,000,000	\$ 0	0.00%
5440	800612	Banks	\$ 7,609,283	\$ 10,397,393	\$ 10,557,393	\$ 10,557,393	\$ 0	0.00%	\$ 12,557,393	\$ 12,557,393	\$ 0	0.00%
5460	800610	Fire Marshal	\$ 21,876,027	\$ 24,071,792	\$ 30,868,718	\$ 30,868,718	\$ 0	0.00%	\$ 29,102,147	\$ 29,102,147	\$ 0	0.00%
5460	800639	Fire Department Grants	\$ 6,650,798	\$ 6,275,000	\$ 7,500,000	\$ 7,515,000	\$ 15,000	0.20%	\$ 7,500,000	\$ 7,515,000	\$ 15,000	0.20%
5470	800603	Real Estate Education/Research	\$ 6,565	\$ 69,655	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5480	800611	Real Estate Recovery	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
5490	800614	Real Estate	\$ 3,875,562	\$ 4,336,156	\$ 7,643,614	\$ 7,643,614	\$ 0	0.00%	\$ 6,672,175	\$ 6,672,175	\$ 0	0.00%
5500	800617	Securities	\$ 6,676,863	\$ 7,560,823	\$ 10,955,287	\$ 10,955,287	\$ 0	0.00%	\$ 8,918,450	\$ 8,918,450	\$ 0	0.00%
5520	800604	Credit Union	\$ 3,330,610	\$ 3,924,147	\$ 4,057,117	\$ 4,057,117	\$ 0	0.00%	\$ 5,213,603	\$ 5,213,603	\$ 0	0.00%
5530	800607	Consumer Finance	\$ 4,025,834	\$ 5,639,757	\$ 6,139,757	\$ 6,139,757	\$ 0	0.00%	\$ 6,139,757	\$ 6,139,757	\$ 0	0.00%
5560	800615	Industrial Compliance	\$ 26,670,177	\$ 31,332,113	\$ 31,832,113	\$ 31,832,113	\$ 0	0.00%	\$ 31,832,113	\$ 31,832,113	\$ 0	0.00%
5F10	800635	Small Government Fire Departments	\$ 543,846	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
5FW0	800616	Financial Literacy Education	\$ 75,953	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
5GK0	800609	Securities Investor Education/Enforcement	\$ 1,123,420	\$ 2,182,150	\$ 2,182,150	\$ 2,182,150	\$ 0	0.00%	\$ 2,182,150	\$ 2,182,150	\$ 0	0.00%
5HVO	800641	Cigarette Enforcement	\$ 0	\$ 27,324	\$ 27,324	\$ 27,324	\$ 0	0.00%	\$ 27,324	\$ 27,324	\$ 0	0.00%
5LC0	800644	Liquor JobsOhio Extraordinary Allowance	\$ 0	\$ 396,154	\$ 396,154	\$ 396,154	\$ 0	0.00%	\$ 396,154	\$ 396,154	\$ 0	0.00%
5LNO	800645	Liquor Operating Services	\$ 16,974,533	\$ 25,583,022	\$ 20,583,022	\$ 20,583,022	\$ 0	0.00%	\$ 20,583,022	\$ 20,583,022	\$ 0	0.00%
5LP0	800646	Liquor Regulatory Operating Expenses	\$ 14,471,609	\$ 15,823,822	\$ 18,823,822	\$ 18,823,822	\$ 0	0.00%	\$ 15,823,822	\$ 15,823,822	\$ 0	0.00%
5SE0	800651	Cemetery Grant Program	\$ 129,914	\$ 130,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5SJ0	800648	Volunteer Peace Officers' Dependent Fund	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
5SU0	800649	Manufactured Homes Regulation	\$ 200,165	\$ 346,860	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5SY0	800650	Medical Marijuana Control Program	\$ 3,715,223	\$ 5,190,837	\$ 7,990,837	\$ 7,990,837	\$ 0	0.00%	\$ 9,050,379	\$ 9,050,379	\$ 0	0.00%
5VCO	800652	Real Estate Home Inspector Operating	\$ 2,654	\$ 100,813	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5VDO	800653	Real Estate Home Inspector Recovery	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
5X60	800623	Video Service	\$ 410,516	\$ 452,720	\$ 452,720	\$ 452,720	\$ 0	0.00%	\$ 452,720	\$ 452,720	\$ 0	0.00%
5XK0	800657	Ohio Investor Recovery	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
6530	800629	UST Registration/Permit Fee	\$ 1,299,994	\$ 2,539,151	\$ 2,539,151	\$ 2,539,151	\$ 0	0.00%	\$ 2,539,151	\$ 2,539,151	\$ 0	0.00%
6A40	800630	Real Estate Appraiser-Operating	\$ 924,243	\$ 1,128,096	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 265,693,539</b>	<b>\$ 235,007,646</b>	<b>\$ 252,524,425</b>	<b>\$ 252,539,425</b>	<b>\$ 15,000</b>	<b>0.01%</b>	<b>\$ 249,095,497</b>	<b>\$ 249,110,497</b>	<b>\$ 15,000</b>	<b>0.01%</b>



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>COM Department of Commerce</b>												
1630	800620	Division of Administration	\$ 8,585,688	\$ 9,572,488	\$ 9,572,488	\$ 9,572,488	\$ 0	0.00%	\$ 9,572,488	\$ 9,572,488	\$ 0	0.00%
1630	800637	Information Technology	\$ 9,181,580	\$ 10,891,965	\$ 13,090,791	\$ 13,090,791	\$ 0	0.00%	\$ 13,431,945	\$ 13,431,945	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 17,767,268</b>	<b>\$ 20,464,453</b>	<b>\$ 22,663,279</b>	<b>\$ 22,663,279</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 23,004,433</b>	<b>\$ 23,004,433</b>	<b>\$ 0</b>	<b>0.00%</b>
3480	800622	Underground Storage Tanks	\$ 768,044	\$ 831,359	\$ 831,359	\$ 831,359	\$ 0	0.00%	\$ 831,359	\$ 831,359	\$ 0	0.00%
3480	800624	Leaking Underground Storage Tanks	\$ 2,119,155	\$ 2,055,439	\$ 2,055,439	\$ 2,055,439	\$ 0	0.00%	\$ 2,055,439	\$ 2,055,439	\$ 0	0.00%
3HK0	800654	911 Grant Program	\$ 3,395,448	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 6,282,647</b>	<b>\$ 2,886,798</b>	<b>\$ 2,886,798</b>	<b>\$ 2,886,798</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,886,798</b>	<b>\$ 2,886,798</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Commerce Total</b>			<b>\$ 289,743,454</b>	<b>\$ 258,358,897</b>	<b>\$ 278,074,502</b>	<b>\$ 278,089,502</b>	<b>\$ 15,000</b>	<b>0.01%</b>	<b>\$ 274,986,728</b>	<b>\$ 275,001,728</b>	<b>\$ 15,000</b>	<b>0.01%</b>
<b>OCC Office of Consumers' Counsel</b>												
5F50	053601	Operating Expenses	\$ 5,387,800	\$ 5,813,267	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%	\$ 6,313,267	\$ 6,313,267	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 5,387,800</b>	<b>\$ 5,813,267</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Office of Consumers' Counsel Total</b>			<b>\$ 5,387,800</b>	<b>\$ 5,813,267</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 6,313,267</b>	<b>\$ 6,313,267</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>CEB Controlling Board</b>												
5KM0	911614	Controlling Board Emergency Purposes/Contingencies	\$ 0	\$ 5,647,983	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 0</b>	<b>\$ 5,647,983</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Controlling Board Total</b>			<b>\$ 0</b>	<b>\$ 5,647,983</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>COS Cosmetology and Barber Board</b>												
4K90	879609	Operating Expenses	\$ 5,451,553	\$ 5,842,359	\$ 5,418,707	\$ 5,418,707	\$ 0	0.00%	\$ 5,486,509	\$ 5,486,509	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 5,451,553</b>	<b>\$ 5,842,359</b>	<b>\$ 5,418,707</b>	<b>\$ 5,418,707</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 5,486,509</b>	<b>\$ 5,486,509</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Cosmetology and Barber Board Total</b>			<b>\$ 5,451,553</b>	<b>\$ 5,842,359</b>	<b>\$ 5,418,707</b>	<b>\$ 5,418,707</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 5,486,509</b>	<b>\$ 5,486,509</b>	<b>\$ 0</b>	<b>0.00%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>CSW Counselor, Social Worker, and Marriage and Family Therapist Board</b>												
4K90	899609	Operating Expenses	\$ 1,814,585	\$ 1,956,571	\$ 1,967,897	\$ 1,967,897	\$ 0	0.00%	\$ 2,039,897	\$ 2,039,897	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,814,585</b>	<b>\$ 1,956,571</b>	<b>\$ 1,967,897</b>	<b>\$ 1,967,897</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,039,897</b>	<b>\$ 2,039,897</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Counselor, Social Worker, and Marriage and Family Therapist Board Total</b>			<b>\$ 1,814,585</b>	<b>\$ 1,956,571</b>	<b>\$ 1,967,897</b>	<b>\$ 1,967,897</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,039,897</b>	<b>\$ 2,039,897</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>CLA Court of Claims</b>												
GRF	015321	Operating Expenses	\$ 2,697,825	\$ 2,817,858	\$ 2,984,440	\$ 2,984,000	(\$440)	-0.01%	\$ 3,109,688	\$ 3,109,000	(\$688)	-0.02%
GRF	015402	Wrongful Imprisonment Compensation	\$ 8,534,147	\$ 1,352,017	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	015403	Public Records Adjudication	\$ 910,409	\$ 986,758	\$ 1,040,414	\$ 1,040,000	(\$414)	-0.04%	\$ 1,081,136	\$ 1,081,000	(\$136)	-0.01%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 12,142,381</b>	<b>\$ 5,156,633</b>	<b>\$ 4,024,854</b>	<b>\$ 4,024,000</b>	<b>(\$854)</b>	<b>-0.02%</b>	<b>\$ 4,190,824</b>	<b>\$ 4,190,000</b>	<b>(\$824)</b>	<b>-0.02%</b>
5K20	015603	CLA Victims of Crime	\$ 534,211	\$ 538,160	\$ 572,502	\$ 572,502	\$ 0	0.00%	\$ 595,107	\$ 595,107	\$ 0	0.00%
5TE0	015604	Public Records	\$ 9,200	\$ 1,200	\$ 6,000	\$ 6,000	\$ 0	0.00%	\$ 2,000	\$ 2,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 543,411</b>	<b>\$ 539,360</b>	<b>\$ 578,502</b>	<b>\$ 578,502</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 597,107</b>	<b>\$ 597,107</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Court of Claims Total</b>			<b>\$ 12,685,792</b>	<b>\$ 5,695,993</b>	<b>\$ 4,603,356</b>	<b>\$ 4,602,502</b>	<b>(\$854)</b>	<b>-0.02%</b>	<b>\$ 4,787,931</b>	<b>\$ 4,787,107</b>	<b>(\$824)</b>	<b>-0.02%</b>
<b>DEN Ohio State Dental Board</b>												
4K90	880609	Operating Expenses	\$ 1,707,833	\$ 1,802,541	\$ 1,979,497	\$ 1,979,497	\$ 0	0.00%	\$ 1,991,497	\$ 1,991,497	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,707,833</b>	<b>\$ 1,802,541</b>	<b>\$ 1,979,497</b>	<b>\$ 1,979,497</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,991,497</b>	<b>\$ 1,991,497</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio State Dental Board Total</b>			<b>\$ 1,707,833</b>	<b>\$ 1,802,541</b>	<b>\$ 1,979,497</b>	<b>\$ 1,979,497</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,991,497</b>	<b>\$ 1,991,497</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>BDP Board of Deposit</b>												
4M20	974601	Board of Deposit	\$ 1,246,687	\$ 1,688,400	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%	\$ 1,688,400	\$ 1,688,400	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,246,687</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Board of Deposit Total</b>			<b>\$ 1,246,687</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,688,400</b>	<b>\$ 1,688,400</b>	<b>\$ 0</b>	<b>0.00%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DEV</b>	<b>Department of Development</b>											
GRF	195402	Coal Research and Development Program	\$ 203,132	\$ 175,000	\$ 183,725	\$ 0	(\$183,725)	-100.00%	\$ 183,725	\$ 0	(\$183,725)	-100.00%
GRF	195405	Minority Business Development	\$ 4,438,737	\$ 5,978,646	\$ 9,150,000	\$ 10,150,000	\$ 1,000,000	10.93%	\$ 9,150,000	\$ 9,150,000	\$ 0	0.00%
GRF	195415	Business Development Services	\$ 2,037,653	\$ 3,959,391	\$ 5,700,000	\$ 5,700,000	\$ 0	0.00%	\$ 5,700,000	\$ 5,700,000	\$ 0	0.00%
GRF	195420	Housing Technical Assistance	\$ 0	\$ 0	\$ 1,500,000	\$ 0	(\$1,500,000)	-100.00%	\$ 1,500,000	\$ 0	(\$1,500,000)	-100.00%
GRF	195426	Redevelopment Assistance	\$ 953,260	\$ 1,020,104	\$ 1,065,000	\$ 1,065,000	\$ 0	0.00%	\$ 1,065,000	\$ 1,065,000	\$ 0	0.00%
GRF	195453	Technology Programs and Grants	\$ 2,273,943	\$ 835,546	\$ 835,546	\$ 835,000	(\$546)	-0.07%	\$ 835,546	\$ 835,000	(\$546)	-0.07%
GRF	195454	Small Business and Export Assistance	\$ 3,361,991	\$ 3,515,915	\$ 8,410,000	\$ 4,000,000	(\$4,410,000)	-52.44%	\$ 8,410,000	\$ 4,000,000	(\$4,410,000)	-52.44%
GRF	195455	Appalachia Assistance	\$ 8,027,867	\$ 6,513,998	\$ 6,513,998	\$ 6,514,000	\$ 2	0.00%	\$ 6,513,998	\$ 6,514,000	\$ 2	0.00%
GRF	195456	Local Roads	\$ 0	\$ 95,000,000	\$ 15,000,000	\$ 0	(\$15,000,000)	-100.00%	\$ 10,000,000	\$ 0	(\$10,000,000)	-100.00%
GRF	195459	Ohio Onshoring Incentive	\$ 0	\$ 600,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	195497	CDBG Operating Match	\$ 1,158,930	\$ 1,250,000	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%
GRF	195499	BSD Federal Programs Match	\$ 12,100,401	\$ 13,274,097	\$ 13,274,097	\$ 13,274,000	(\$97)	0.00%	\$ 13,274,097	\$ 13,274,000	(\$97)	0.00%
GRF	195501	iBELIEVE	\$ 201,070	\$ 200,000	\$ 0	\$ 300,000	\$ 300,000	N/A	\$ 0	\$ 300,000	\$ 300,000	N/A
GRF	195503	Local Development Projects	\$ 15,455,378	\$ 18,000,000	\$ 6,300,000	\$ 23,100,000	\$ 16,800,000	266.67%	\$ 6,300,000	\$ 22,425,000	\$ 16,125,000	255.95%
GRF	195537	Ohio-Israel Agricultural Initiative	\$ 200,735	\$ 250,000	\$ 0	\$ 365,000	\$ 365,000	N/A	\$ 0	\$ 365,000	\$ 365,000	N/A
GRF	195553	Industry Sector Partnerships	\$ 2,450,792	\$ 2,500,000	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
GRF	195556	TechCred Program	\$ 4,914,298	\$ 0	\$ 25,200,000	\$ 25,200,000	\$ 0	0.00%	\$ 25,200,000	\$ 25,200,000	\$ 0	0.00%
GRF	195566	Main Street Job Recovery Program	\$ 0	\$ 250,000	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A
GRF	195584	Ohio Nuclear Development Authority	\$ 0	\$ 0	\$ 0	\$ 750,000	\$ 750,000	N/A	\$ 0	\$ 750,000	\$ 750,000	N/A
GRF	195901	Coal Research and Development General Obligation Bond Debt Service	\$ 7,125,917	\$ 8,500,000	\$ 5,732,500	\$ 0	(\$5,732,500)	-100.00%	\$ 4,042,500	\$ 0	(\$4,042,500)	-100.00%
GRF	195905	Third Frontier Research and Development General Obligation Bond Debt Service	\$ 68,863,812	\$ 76,000,000	\$ 47,800,000	\$ 0	(\$47,800,000)	-100.00%	\$ 36,500,000	\$ 0	(\$36,500,000)	-100.00%
GRF	195912	Job Ready Site Development General Obligation Bond Debt Service	\$ 4,593,204	\$ 4,605,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total General Revenue Fund</b>			<b>\$ 138,361,120</b>	<b>\$ 841,827,697</b>	<b>\$ 155,564,866</b>	<b>\$ 101,153,000</b>	<b>(\$54,411,866)</b>	<b>-34.98%</b>	<b>\$ 137,574,866</b>	<b>\$ 99,478,000</b>	<b>(\$38,096,866)</b>	<b>-27.69%</b>
4500	195624	Minority Business Bonding Program Administration	\$ 0	\$ 74,905	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
4510	195649	Business Assistance Programs	\$ 1,432,426	\$ 3,025,456	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
4F20	195639	State Special Projects	\$ 106,488	\$ 1,000,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
4F20	195655	Workforce Development Programs	\$ 182,075	\$ 1,175,000	\$ 1,175,000	\$ 1,175,000	\$ 0	0.00%	\$ 1,175,000	\$ 1,175,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DEV</b>	<b>Department of Development</b>											
4F20	195699	Utility Community Assistance	\$ 785,632	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
4W10	195646	Minority Business Enterprise Loan	\$ 1,537,838	\$ 5,027,496	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
5AF1	1956G8	Ohio Aviation Workforce Innovation Fund	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A
5AI1	1956G9	Broadband Pole Replacement and Undergrounding Program	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	195561	Bar And Restaurant Assistance	\$ 73,050,776	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	195562	Lodging Industry Grants	\$ 13,239,965	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	195621	Coronavirus Relief - Entertainment Venues	\$ 13,826,239	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	195630	Coronavirus Relief New Business Relief Grants	\$ 7,290,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	195631	Coronavirus Relief - Small Business Grant	\$ 81,495,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV2	195559	Rent and Utility Assistance	\$ 377,124,347	\$ 359,600,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	195457	Local Water And Sewer	\$ 0	\$ 176,200,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	195579	Workforce Housing Development	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	1956A1	Water and Sewer Quality Program	\$ 3,042,812	\$ 253,945,367	\$ 0	\$ 160,000,000	\$ 160,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	1956B1	ARPA Appalachia Community Plan	\$ 0	\$ 500,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	1956D1	Meat Processing Investing Program ARPA	\$ 0	\$ 170,872	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	1956D4	Water Reclamation Project	\$ 0	\$ 300,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	1956E6	Minor League Relief	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	1956E9	ARPA Arts Grant Program	\$ 0	\$ 50,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	1956F6	ARPA Lead Prevention and Mitigation	\$ 0	\$ 150,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV5	1956B4	ARPA Capital Projects	\$ 0	\$ 0	\$ 267,000,000	\$ 267,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5GT0	195550	Broadband Development Grants	\$ 1,326,025	\$ 240,276,499	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5HR0	195403	Appalachian Workforce Assistance	\$ 999,298	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5HR0	195606	TechCred Program	\$ 4,402,826	\$ 25,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5HR0	195622	Defense Development Assistance	\$ 836,898	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5JR0	195635	Tax Incentives Operating	\$ 535,532	\$ 806,706	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5KP0	195645	Historic Rehabilitation Operating	\$ 804,388	\$ 1,003,445	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%
5M40	195659	Low Income Energy Assistance (USF)	\$ 276,572,000	\$ 325,064,778	\$ 325,000,000	\$ 325,000,000	\$ 0	0.00%	\$ 325,000,000	\$ 325,000,000	\$ 0	0.00%
5M50	195660	Advanced Energy Loan Programs	\$ 3,399,885	\$ 8,503,808	\$ 8,925,000	\$ 8,925,000	\$ 0	0.00%	\$ 8,925,000	\$ 8,925,000	\$ 0	0.00%
5MH0	195644	SiteOhio Administration	\$ 0	\$ 2,500	\$ 5,000	\$ 5,000	\$ 0	0.00%	\$ 5,000	\$ 5,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DEV</b>	<b>Department of Development</b>											
5MJ0	195683	TourismOhio Administration	\$ 10,675,685	\$ 10,882,124	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
5UL0	195627	Brownfields Revolving Loan Program	\$ 0	\$ 2,500,000	\$ 1,695,000	\$ 1,695,000	\$ 0	0.00%	\$ 1,695,000	\$ 1,695,000	\$ 0	0.00%
5UY0	195496	Sports Events Grants	\$ 7,365,178	\$ 9,000,000	\$ 3,942,810	\$ 10,000,000	\$ 6,057,190	153.63%	\$ 0	\$ 0	\$ 0	N/A
5W60	195691	International Trade Cooperative Projects	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
5XH0	195632	Women Owned Business Loans	\$ 51,750	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
5XH0	195694	Micro-Loan	\$ 1,900,511	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
5XM0	195576	All Ohio Future Fund	\$ 85,000,000	\$ 0	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5XM0	195677	Bar and Restaurant Assistance	\$ 6,094,597	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5XX0	195408	Meat Processing Investment Program	\$ 6,228,712	\$ 328,274	\$ 0	\$ 14,000,000	\$ 14,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5YE0	1956A2	Brownfield Remediation	\$ 73,935	\$ 336,786,931	\$ 0	\$ 175,000,000	\$ 175,000,000	N/A	\$ 0	\$ 175,000,000	\$ 175,000,000	N/A
5YF0	1956A3	Demolition and Site Revitalization	\$ 52,629	\$ 149,875,850	\$ 0	\$ 150,000,000	\$ 150,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZK0	1956F8	Innovation Hubs	\$ 0	\$ 0	\$ 150,000,000	\$ 25,000,000	(\$125,000,000)	-83.33%	\$ 0	\$ 0	\$ 0	N/A
5ZU0	1956G2	Downtown Development Grant	\$ 0	\$ 0	\$ 0	\$ 150,000,000	\$ 150,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZV0	1956G3	Township Development Grant	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZW0	1956G4	Cultural Center Grant	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZX0	1956G5	County and Independent Fairs Grant	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 25,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZZ0	1956G7	Local Projects	\$ 0	\$ 0	\$ 0	\$ 102,000,000	\$ 102,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
6170	195654	Volume Cap Administration	\$ 20,002	\$ 32,891	\$ 40,000	\$ 40,000	\$ 0	0.00%	\$ 40,000	\$ 40,000	\$ 0	0.00%
6460	195638	Low- and Moderate-Income Housing Programs	\$ 42,899,529	\$ 55,287,210	\$ 65,000,000	\$ 65,000,000	\$ 0	0.00%	\$ 65,000,000	\$ 65,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,022,352,979</b>	<b>\$ 3,031,370,112</b>	<b>\$ 891,632,810</b>	<b>\$ 1,676,190,000</b>	<b>\$ 784,557,190</b>	<b>87.99%</b>	<b>\$ 430,690,000</b>	<b>\$ 608,190,000</b>	<b>\$ 177,500,000</b>	<b>41.21%</b>
1350	195684	Development Operations	\$ 12,456,908	\$ 13,763,419	\$ 16,922,815	\$ 16,922,815	\$ 0	0.00%	\$ 17,112,847	\$ 17,112,847	\$ 0	0.00%
6850	195636	Development Services Reimbursable Expenditures	\$ 0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 12,456,908</b>	<b>\$ 13,888,419</b>	<b>\$ 17,047,815</b>	<b>\$ 17,047,815</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 17,237,847</b>	<b>\$ 17,237,847</b>	<b>\$ 0</b>	<b>0.00%</b>
4260	195647	Rural Industrial Park Loan	\$ 1,463,021	\$ 15,000,000	\$ 15,000,000	\$ 20,000,000	\$ 5,000,000	33.33%	\$ 15,000,000	\$ 20,000,000	\$ 5,000,000	33.33%
5590	195628	Capital Access Loan Program	\$ 596,329	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
7009	195664	Innovation Ohio	\$ 0	\$ 4,800,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
7010	195665	Research and Development	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
7037	195615	Facilities Establishment	\$ 32,908,863	\$ 50,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
<b>Sub-Total Facilities Establishment Fund Group</b>			<b>\$ 34,968,213</b>	<b>\$ 77,300,000</b>	<b>\$ 42,500,000</b>	<b>\$ 47,500,000</b>	<b>\$ 5,000,000</b>	<b>11.76%</b>	<b>\$ 42,500,000</b>	<b>\$ 47,500,000</b>	<b>\$ 5,000,000</b>	<b>11.76%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DEV</b>	<b>Department of Development</b>											
7011	195686	Third Frontier Tax Exempt - Operating	\$ 29,694	\$ 750,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
7011	195687	Third Frontier Research and Development Projects	\$ 4,659,471	\$ 18,482,344	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
7014	195620	Third Frontier Taxable - Operating	\$ 901,937	\$ 1,710,000	\$ 1,710,000	\$ 1,710,000	\$ 0	0.00%	\$ 1,710,000	\$ 1,710,000	\$ 0	0.00%
7014	195692	Research and Development Taxable Bond Projects	\$ 43,975,494	\$ 94,300,000	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
<b>Sub-Total Bond Research and Development Fund Group</b>			<b>\$ 49,566,596</b>	<b>\$ 115,242,344</b>	<b>\$ 24,710,000</b>	<b>\$ 24,710,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 24,710,000</b>	<b>\$ 24,710,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3080	195580	Energy Efficiency and Conservation Block Grant Program	\$ 0	\$ 0	\$ 3,130,030	\$ 3,130,030	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3080	195581	Energy Efficiency Revolving Loan Fund Capitalization Grant	\$ 0	\$ 0	\$ 3,202,320	\$ 3,202,320	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3080	195602	Appalachian Regional Commission	\$ 955,681	\$ 5,500,000	\$ 5,750,000	\$ 5,750,000	\$ 0	0.00%	\$ 5,750,000	\$ 5,750,000	\$ 0	0.00%
3080	195603	Housing Assistance Programs	\$ 29,092,352	\$ 12,010,656	\$ 12,575,000	\$ 12,575,000	\$ 0	0.00%	\$ 12,575,000	\$ 12,575,000	\$ 0	0.00%
3080	195609	Small Business Administration Grants	\$ 8,087,942	\$ 5,293,735	\$ 5,550,000	\$ 5,550,000	\$ 0	0.00%	\$ 5,550,000	\$ 5,550,000	\$ 0	0.00%
3080	195618	Energy Grants	\$ 939,794	\$ 4,000,000	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3080	195670	Home Weatherization Program	\$ 17,177,060	\$ 20,022,103	\$ 102,000,000	\$ 102,000,000	\$ 0	0.00%	\$ 102,000,000	\$ 102,000,000	\$ 0	0.00%
3080	195672	Manufacturing Extension Partnership	\$ 9,234,425	\$ 6,300,762	\$ 6,600,000	\$ 6,600,000	\$ 0	0.00%	\$ 6,600,000	\$ 6,600,000	\$ 0	0.00%
3080	195675	Procurement Technical Assistance	\$ 717,661	\$ 1,006,642	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%
3080	195696	State Trade and Export Promotion	\$ 707,114	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
3080	1956A8	ARPA Tourism Grant Program	\$ 337,139	\$ 4,333,319	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3350	195610	Energy Programs	\$ 266,589	\$ 351,816	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 350,000	\$ 0	0.00%
3AEO	195643	Workforce Development Initiatives	\$ 893,201	\$ 2,008,416	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
3FJO	195626	Small Business Capital Access and Collateral Enhancement Program	\$ 1,983,993	\$ 8,004,213	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
3ICO	1956D9	Growth Capital Fund	\$ 0	\$ 21,568,824	\$ 53,431,176	\$ 53,431,176	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3ICO	1956E1	Early-Stage Focus Fund	\$ 0	\$ 10,561,540	\$ 26,156,936	\$ 26,156,936	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3ICO	1956E2	Certified Development Financial Institution Loan Participation	\$ 0	\$ 13,146,862	\$ 32,571,614	\$ 32,571,614	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3ICO	1956E3	Collateral Enhancement Program	\$ 0	\$ 7,163,388	\$ 17,747,554	\$ 17,747,554	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IFO	1956E4	Broadband Equity, Access, and Deployment (BEAD) Program	\$ 0	\$ 3,000,000	\$ 105,000,000	\$ 105,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IFO	1956E5	Broadband Digital Equity Acts Program	\$ 0	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%
3IM0	195582	Home-Owner Managing Energy Savings Rebate Program	\$ 0	\$ 0	\$ 124,875,180	\$ 124,875,180	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3IM0	195583	High-Efficiency Electric Home Rebate Program	\$ 0	\$ 0	\$ 124,150,970	\$ 124,150,970	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DEV Department of Development</b>												
3K80	195613	Community Development Block Grant	\$ 73,628,974	\$ 60,051,790	\$ 62,975,000	\$ 62,975,000	\$ 0	0.00%	\$ 62,975,000	\$ 62,975,000	\$ 0	0.00%
3K90	195611	Home Energy Assistance Block Grant	\$ 274,406,471	\$ 236,081,970	\$ 165,000,000	\$ 165,000,000	\$ 0	0.00%	\$ 165,000,000	\$ 165,000,000	\$ 0	0.00%
3K90	195614	HEAP Weatherization	\$ 41,070,504	\$ 40,013,097	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%	\$ 40,000,000	\$ 40,000,000	\$ 0	0.00%
3L00	195612	Community Services Block Grant	\$ 47,171,517	\$ 30,034,351	\$ 29,000,000	\$ 29,000,000	\$ 0	0.00%	\$ 29,000,000	\$ 29,000,000	\$ 0	0.00%
3V10	195601	HOME Program	\$ 24,563,839	\$ 145,000,000	\$ 62,975,000	\$ 62,975,000	\$ 0	0.00%	\$ 62,975,000	\$ 62,975,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 531,234,256</b>	<b>\$ 637,953,484</b>	<b>\$ 1,016,340,780</b>	<b>\$ 1,016,340,780</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 535,075,000</b>	<b>\$ 535,075,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Development Total</b>			<b>\$ 1,788,940,072</b>	<b>\$ 4,717,582,056</b>	<b>\$ 2,147,796,271</b>	<b>\$ 2,882,941,595</b>	<b>\$ 735,145,324</b>	<b>34.23%</b>	<b>\$ 1,187,787,713</b>	<b>\$ 1,332,190,847</b>	<b>\$ 144,403,134</b>	<b>12.16%</b>
<b>DDD Department of Developmental Disabilities</b>												
GRF	320411	Special Olympics	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
GRF	320412	Protective Services	\$ 2,450,000	\$ 2,600,000	\$ 3,700,000	\$ 3,700,000	\$ 0	0.00%	\$ 4,265,000	\$ 4,265,000	\$ 0	0.00%
GRF	320415	Developmental Disabilities Facilities Lease Rental Bond Payments	\$ 27,357,299	\$ 27,400,000	\$ 25,875,000	\$ 25,875,000	\$ 0	0.00%	\$ 22,625,000	\$ 22,625,000	\$ 0	0.00%
GRF	322420	Screening and Early Identification	\$ 62,500	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	322421	Part C Early Intervention	\$ 21,044,089	\$ 23,401,972	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	322422	Multi System Youth	\$ 1,799,566	\$ 4,000,000	\$ 7,000,000	\$ 5,000,000	(\$2,000,000)	-28.57%	\$ 7,000,000	\$ 5,000,000	(\$2,000,000)	-28.57%
GRF	322423	Technology First	\$ 0	\$ 0	\$ 6,000,000	\$ 3,200,000	(\$2,800,000)	-46.67%	\$ 6,000,000	\$ 3,200,000	(\$2,800,000)	-46.67%
GRF	322502	Community Program Support	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	322508	Employment First Initiative	\$ 2,537,003	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%
GRF	322509	Community Supports and Rental Assistance	\$ 1,516,199	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
GRF	322510	Best Buddies Ohio	\$ 100,000	\$ 100,000	\$ 0	\$ 250,000	\$ 250,000	N/A	\$ 0	\$ 250,000	\$ 250,000	N/A
GRF	653321	Medicaid Program Support-State	\$ 8,119,483	\$ 7,842,478	\$ 7,842,478	\$ 7,842,000	(\$478)	-0.01%	\$ 7,842,478	\$ 7,842,000	(\$478)	-0.01%
GRF	653407	Medicaid Services	\$ 658,144,329	\$ 747,566,568	\$ 779,089,011	\$ 855,311,000	\$ 76,221,989	9.78%	\$ 859,257,529	\$ 1,004,334,000	\$ 145,076,471	16.88%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 723,230,467</b>	<b>\$ 817,161,018</b>	<b>\$ 833,006,489</b>	<b>\$ 904,678,000</b>	<b>\$ 71,671,511</b>	<b>8.60%</b>	<b>\$ 910,490,007</b>	<b>\$ 1,051,016,000</b>	<b>\$ 140,525,993</b>	<b>15.43%</b>
2210	322620	Supplement Service Trust	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
4890	653632	Developmental Centers Direct Care Services	\$ 4,040,667	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%
5DK0	322629	Capital Replacement Facilities	\$ 121,456	\$ 750,000	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
5E00	653627	Medicaid Program Support	\$ 1,327,728	\$ 2,540,721	\$ 2,540,000	\$ 2,540,000	\$ 0	0.00%	\$ 2,540,000	\$ 2,540,000	\$ 0	0.00%
5GE0	320606	Central Office Operating Expenses	\$ 11,006,730	\$ 20,526,874	\$ 20,526,874	\$ 20,526,874	\$ 0	0.00%	\$ 20,526,874	\$ 20,526,874	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DDD Department of Developmental Disabilities</b>												
5GE0	653606	ICF/IID and Waiver Match	\$ 25,183,015	\$ 60,100,000	\$ 60,100,000	\$ 60,100,000	\$ 0	0.00%	\$ 60,100,000	\$ 60,100,000	\$ 0	0.00%
5H00	322619	Medicaid Repayment	\$ 40	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 900,000	\$ 0	0.00%
5HC8	653698	DDD Home and Community Based Services	\$ 61,942,322	\$ 0	\$ 114,711,600	\$ 114,711,600	\$ 0	0.00%	\$ 63,627,125	\$ 63,627,125	\$ 0	0.00%
5S20	653622	Medicaid Administration and Oversight	\$ 24,145,520	\$ 30,946,426	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%	\$ 32,000,000	\$ 32,000,000	\$ 0	0.00%
5Z10	653624	County Board Waiver Match	\$ 318,807,059	\$ 527,000,000	\$ 490,000,000	\$ 490,000,000	\$ 0	0.00%	\$ 508,000,000	\$ 508,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 446,574,538</b>	<b>\$ 650,264,021</b>	<b>\$ 728,028,474</b>	<b>\$ 728,028,474</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 695,943,999</b>	<b>\$ 695,943,999</b>	<b>\$ 0</b>	<b>0.00%</b>
1520	653609	DC and Residential Facilities Operating Services	\$ 11,774,492	\$ 14,318,934	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 11,774,492</b>	<b>\$ 14,318,934</b>	<b>\$ 31,000,000</b>	<b>\$ 31,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 31,000,000</b>	<b>\$ 31,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3250	322612	Community Social Service Programs	\$ 22,883,915	\$ 47,694,697	\$ 17,971,092	\$ 17,971,092	\$ 0	0.00%	\$ 14,671,092	\$ 14,671,092	\$ 0	0.00%
3A40	653654	Medicaid Services	\$ 2,118,268,304	\$ 2,574,126,558	\$ 2,544,616,177	\$ 2,621,043,102	\$ 76,426,925	3.00%	\$ 2,730,420,579	\$ 2,988,335,147	\$ 257,914,568	9.45%
3A40	653655	Medicaid Support	\$ 71,034,671	\$ 76,430,390	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%	\$ 80,000,000	\$ 80,000,000	\$ 0	0.00%
3A50	320613	Developmental Disabilities Council	\$ 2,901,113	\$ 3,254,721	\$ 3,254,000	\$ 3,254,000	\$ 0	0.00%	\$ 3,254,000	\$ 3,254,000	\$ 0	0.00%
3HC8	653699	DDD Home and Community Based Services - Federal	\$ 146,617,686	\$ 0	\$ 112,413,400	\$ 112,413,400	\$ 0	0.00%	\$ 110,997,875	\$ 110,997,875	\$ 0	0.00%
3HQ0	322656	DODD GEER - Supplemental Learning	\$ 1,792,784	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 2,363,498,472</b>	<b>\$ 2,701,506,366</b>	<b>\$ 2,758,254,669</b>	<b>\$ 2,834,681,594</b>	<b>\$ 76,426,925</b>	<b>2.77%</b>	<b>\$ 2,939,343,546</b>	<b>\$ 3,197,258,114</b>	<b>\$ 257,914,568</b>	<b>8.77%</b>
<b>Department of Developmental Disabilities Total</b>			<b>\$ 3,545,077,970</b>	<b>\$ 4,183,250,339</b>	<b>\$ 4,350,289,632</b>	<b>\$ 4,498,388,068</b>	<b>\$ 148,098,436</b>	<b>3.40%</b>	<b>\$ 4,576,777,552</b>	<b>\$ 4,975,218,113</b>	<b>\$ 398,440,561</b>	<b>8.71%</b>
<b>EDU Department of Education</b>												
GRF	200321	Operating Expenses	\$ 15,092,002	\$ 15,131,366	\$ 16,022,695	\$ 16,022,000	(\$695)	0.00%	\$ 16,411,898	\$ 16,411,000	(\$898)	-0.01%
GRF	200408	Early Childhood Education	\$ 59,336,017	\$ 68,116,789	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	200420	Information Technology Development and Support	\$ 3,580,723	\$ 3,815,944	\$ 4,109,238	\$ 4,109,000	(\$238)	-0.01%	\$ 4,228,254	\$ 4,228,000	(\$254)	-0.01%
GRF	200422	School Management Assistance	\$ 2,467,395	\$ 2,435,722	\$ 2,897,039	\$ 2,897,000	(\$39)	0.00%	\$ 2,598,152	\$ 2,598,000	(\$152)	-0.01%
GRF	200424	Policy Analysis	\$ 353,023	\$ 466,627	\$ 603,972	\$ 603,000	(\$972)	-0.16%	\$ 613,625	\$ 613,000	(\$625)	-0.10%
GRF	200426	Ohio Educational Computer Network	\$ 14,837,387	\$ 15,107,422	\$ 23,480,788	\$ 22,064,000	(\$1,416,788)	-6.03%	\$ 20,273,329	\$ 17,864,000	(\$2,409,329)	-11.88%
GRF	200427	Academic Standards	\$ 4,335,791	\$ 4,018,563	\$ 4,460,770	\$ 4,460,000	(\$770)	-0.02%	\$ 4,598,628	\$ 4,598,000	(\$628)	-0.01%
GRF	200437	Student Assessment	\$ 57,574,632	\$ 56,438,876	\$ 49,144,127	\$ 46,534,000	(\$2,610,127)	-5.31%	\$ 52,051,429	\$ 49,441,000	(\$2,610,429)	-5.02%
GRF	200439	Accountability/Report Cards	\$ 6,732,972	\$ 7,258,200	\$ 6,730,839	\$ 6,730,000	(\$839)	-0.01%	\$ 7,266,747	\$ 7,266,000	(\$747)	-0.01%
GRF	200442	Child Care Licensing	\$ 2,110,046	\$ 2,245,167	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>EDU</b>	<b>Department of Education</b>											
GRF	200446	Education Management Information System	\$ 8,126,320	\$ 8,385,758	\$ 9,268,675	\$ 9,268,000	(\$675)	-0.01%	\$ 9,437,049	\$ 9,437,000	(\$49)	0.00%
GRF	200448	Educator Preparation	\$ 4,712,251	\$ 3,466,215	\$ 13,348,329	\$ 14,348,000	\$ 999,671	7.49%	\$ 13,359,620	\$ 14,359,000	\$ 999,380	7.48%
GRF	200455	Community Schools and Choice Programs	\$ 3,809,124	\$ 3,659,834	\$ 4,163,267	\$ 4,163,000	(\$267)	-0.01%	\$ 4,232,072	\$ 4,232,000	(\$72)	0.00%
GRF	200457	STEM Initiatives	\$ 320,000	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	200465	Education Technology Resources	\$ 4,410,739	\$ 4,884,730	\$ 5,045,383	\$ 5,545,000	\$ 499,617	9.90%	\$ 5,083,563	\$ 5,583,000	\$ 499,437	9.82%
GRF	200478	Industry-Recognized Credentials High School Students	\$ 15,415,810	\$ 20,500,000	\$ 26,000,000	\$ 26,000,000	\$ 0	0.00%	\$ 26,000,000	\$ 26,000,000	\$ 0	0.00%
GRF	200488	School Based Health Centers	\$ 0	\$ 0	\$ 7,500,000	\$ 0	(\$7,500,000)	-100.00%	\$ 7,500,000	\$ 0	(\$7,500,000)	-100.00%
GRF	200489	School Resource Officers	\$ 0	\$ 0	\$ 194,051,685	\$ 0	(\$194,051,685)	-100.00%	\$ 194,051,685	\$ 0	(\$194,051,685)	-100.00%
GRF	200502	Pupil Transportation	\$ 605,178,506	\$ 680,629,809	\$ 740,088,593	\$ 774,089,000	\$ 34,000,407	4.59%	\$ 794,646,050	\$ 823,647,000	\$ 29,000,950	3.65%
GRF	200505	School Meal Programs	\$ 8,963,500	\$ 8,963,500	\$ 8,963,500	\$ 13,163,000	\$ 4,199,500	46.85%	\$ 8,963,500	\$ 13,163,000	\$ 4,199,500	46.85%
GRF	200506	Learning Acceleration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
GRF	200507	Career-Technical Education Equipment	\$ 0	\$ 0	\$ 50,000,000	\$ 0	(\$50,000,000)	-100.00%	\$ 50,000,000	\$ 0	(\$50,000,000)	-100.00%
GRF	200511	Auxiliary Services	\$ 156,052,027	\$ 158,591,274	\$ 162,927,159	\$ 162,928,000	\$ 841	0.00%	\$ 166,853,704	\$ 166,853,000	(\$704)	0.00%
GRF	200532	Nonpublic Administrative Cost Reimbursement	\$ 70,759,968	\$ 71,647,683	\$ 73,606,531	\$ 73,607,000	\$ 469	0.00%	\$ 75,380,448	\$ 75,381,000	\$ 552	0.00%
GRF	200540	Special Education Enhancements	\$ 166,803,554	\$ 185,850,000	\$ 178,850,000	\$ 195,850,000	\$ 17,000,000	9.51%	\$ 179,850,000	\$ 196,850,000	\$ 17,000,000	9.45%
GRF	200545	Career-Technical Education Enhancements	\$ 12,633,678	\$ 20,378,445	\$ 26,250,892	\$ 28,500,000	\$ 2,249,108	8.57%	\$ 30,325,892	\$ 32,575,000	\$ 2,249,108	7.42%
GRF	200550	Foundation Funding - All Students	\$ 6,957,669,288	\$ 7,079,848,712	\$ 7,250,550,401	\$ 7,879,550,000	\$ 628,999,599	8.68%	\$ 7,414,797,685	\$ 8,198,797,000	\$ 783,999,315	10.57%
GRF	200566	Literacy Improvement	\$ 1,242,302	\$ 1,573,445	\$ 115,823,591	\$ 74,400,000	(\$41,423,591)	-35.76%	\$ 58,323,591	\$ 36,824,000	(\$21,499,591)	-36.86%
GRF	200572	Adult Education Programs	\$ 7,440,279	\$ 9,768,750	\$ 9,796,802	\$ 9,796,000	(\$802)	-0.01%	\$ 9,822,473	\$ 9,822,000	(\$473)	0.00%
GRF	200574	Half-Mill Maintenance Equalization	\$ 17,301,055	\$ 15,238,834	\$ 13,658,554	\$ 13,658,000	(\$554)	0.00%	\$ 10,358,052	\$ 10,358,000	(\$52)	0.00%
GRF	200576	Adaptive Sports Program	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	200597	Program and Project Support	\$ 3,800,000	\$ 3,800,000	\$ 0	\$ 7,473,000	\$ 7,473,000	N/A	\$ 0	\$ 6,723,000	\$ 6,723,000	N/A
GRF	657401	Medicaid in Schools	\$ 321,819	\$ 312,198	\$ 324,529	\$ 325,000	\$ 471	0.15%	\$ 326,459	\$ 327,000	\$ 541	0.17%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 8,211,630,209</b>	<b>\$ 8,452,783,863</b>	<b>\$ 8,997,667,359</b>	<b>\$ 9,397,082,000</b>	<b>\$ 399,414,641</b>	<b>4.44%</b>	<b>\$ 9,182,353,905</b>	<b>\$ 9,748,950,000</b>	<b>\$ 566,596,095</b>	<b>6.17%</b>
4520	200638	Charges and Reimbursements	\$ 507,848	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
4L20	200681	Teacher Certification and Licensure	\$ 12,227,102	\$ 14,239,053	\$ 14,386,000	\$ 14,386,000	\$ 0	0.00%	\$ 14,700,000	\$ 14,700,000	\$ 0	0.00%
5980	200659	Auxiliary Services Reimbursement	\$ 542,449	\$ 1,300,000	\$ 650,000	\$ 650,000	\$ 0	0.00%	\$ 650,000	\$ 650,000	\$ 0	0.00%
5AD1	2006A2	Career-Technical Education Equipment	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A
5CV1	200632	Coronavirus Relief - Rural and Small Town School Districts	\$ 712,510	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	200642	Coronavirus Relief - Suburban School Districts	\$ 437,236	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>EDU</b>	<b>Department of Education</b>											
5CV1	200643	Coronavirus Relief - Urban School Districts	\$ 798,455	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	200647	Coronavirus Relief - School Connectivity	\$ 10,291,459	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	200650	Coronavirus Relief - Other Education Entities	\$ 1,284,250	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5H30	200687	School District Solvency Assistance	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
5KX0	200691	Ohio School Sponsorship Program	\$ 859,793	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 0	0.00%	\$ 1,250,000	\$ 1,250,000	\$ 0	0.00%
5MM0	200677	Child Nutrition Refunds	\$ 41,707	\$ 550,000	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 550,000	\$ 550,000	\$ 0	0.00%
5U20	200685	National Education Statistics	\$ 155,128	\$ 175,000	\$ 180,000	\$ 180,000	\$ 0	0.00%	\$ 185,000	\$ 185,000	\$ 0	0.00%
5V50	200604	Foundation Funding - All Students	\$ 500,000,000	\$ 600,000,000	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%
5VU0	200663	School Bus Purchase	\$ 6,905,467	\$ 47,536,143	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5Y00	200490	Interscholastic Athletics and Extracurricular Activities	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
5Y00	200491	Public and Nonpublic Education Support	\$ 0	\$ 0	\$ 15,000,000	\$ 50,000,000	\$ 35,000,000	233.33%	\$ 15,000,000	\$ 50,000,000	\$ 35,000,000	233.33%
6200	200615	Educational Improvement Grants	\$ 225,885	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 534,989,289</b>	<b>\$ 668,650,196</b>	<b>\$ 651,116,000</b>	<b>\$ 736,116,000</b>	<b>\$ 85,000,000</b>	<b>13.05%</b>	<b>\$ 651,435,000</b>	<b>\$ 736,435,000</b>	<b>\$ 85,000,000</b>	<b>13.05%</b>
1380	200606	Information Technology Development and Support	\$ 10,024,421	\$ 12,037,746	\$ 12,940,577	\$ 12,940,577	\$ 0	0.00%	\$ 13,911,120	\$ 13,911,120	\$ 0	0.00%
4R70	200695	Indirect Operational Support	\$ 7,893,404	\$ 8,097,087	\$ 8,501,941	\$ 8,501,941	\$ 0	0.00%	\$ 8,927,038	\$ 8,927,038	\$ 0	0.00%
4V70	200633	Interagency Program Support	\$ 5,531,321	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 23,449,146</b>	<b>\$ 25,134,833</b>	<b>\$ 26,442,518</b>	<b>\$ 26,442,518</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 27,838,158</b>	<b>\$ 27,838,158</b>	<b>\$ 0</b>	<b>0.00%</b>
7017	200602	School Climate Grants	\$ 99,639	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7017	200611	Education Studies	\$ 384,663	\$ 1,500,000	\$ 800,000	\$ 1,300,000	\$ 500,000	62.50%	\$ 800,000	\$ 800,000	\$ 0	0.00%
7017	200612	Foundation Funding - All Students	\$ 1,264,200,000	\$ 1,242,500,000	\$ 1,263,645,000	\$ 1,263,645,000	\$ 0	0.00%	\$ 1,273,145,000	\$ 1,273,145,000	\$ 0	0.00%
7017	200614	Accelerate Great Schools	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	N/A	\$ 0	\$ 1,500,000	\$ 1,500,000	N/A
7017	200631	Quality Community and Independent STEM Schools Support	\$ 63,907,752	\$ 54,000,000	\$ 125,000,000	\$ 135,000,000	\$ 10,000,000	8.00%	\$ 125,000,000	\$ 135,000,000	\$ 10,000,000	8.00%
7017	200684	Community School Facilities	\$ 41,999,999	\$ 42,000,000	\$ 87,055,000	\$ 87,055,000	\$ 0	0.00%	\$ 88,555,000	\$ 88,555,000	\$ 0	0.00%
<b>Sub-Total State Lottery Fund Group</b>			<b>\$ 1,372,092,053</b>	<b>\$ 1,341,500,000</b>	<b>\$ 1,476,500,000</b>	<b>\$ 1,488,500,000</b>	<b>\$ 12,000,000</b>	<b>0.81%</b>	<b>\$ 1,487,500,000</b>	<b>\$ 1,499,000,000</b>	<b>\$ 11,500,000</b>	<b>0.77%</b>
3670	200607	School Food Services	\$ 8,072,739	\$ 12,611,321	\$ 12,989,661	\$ 12,989,661	\$ 0	0.00%	\$ 13,379,350	\$ 13,379,350	\$ 0	0.00%
3700	200624	Education of Exceptional Children	\$ 1,084,280	\$ 2,000,000	\$ 1,750,000	\$ 1,750,000	\$ 0	0.00%	\$ 1,750,000	\$ 1,750,000	\$ 0	0.00%
3AF0	657601	Schools Medicaid Administrative Claims	\$ 125,940	\$ 295,500	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
3AN0	200671	School Improvement Grants	\$ 6,761,034	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3C50	200661	Early Childhood Education	\$ 13,243,537	\$ 14,026,864	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>EDU</b>	<b>Department of Education</b>											
3EH0	200620	Migrant Education	\$ 1,695,893	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%	\$ 2,700,000	\$ 2,700,000	\$ 0	0.00%
3EJ0	200622	Homeless Children Education	\$ 2,499,031	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%
3FE0	200669	Striving Readers	\$ 1,581,128	\$ 400,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3GE0	200674	Summer Food Service Program	\$ 37,122,119	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%
3GG0	200676	Fresh Fruit and Vegetable Program	\$ 3,703,160	\$ 5,145,074	\$ 5,145,074	\$ 5,145,074	\$ 0	0.00%	\$ 5,145,074	\$ 5,145,074	\$ 0	0.00%
3HF0	200649	Federal Education Grants	\$ 4,987,613	\$ 7,189,313	\$ 6,831,327	\$ 6,831,327	\$ 0	0.00%	\$ 6,831,327	\$ 6,831,327	\$ 0	0.00%
3HI0	200634	Student Support and Academic Enrichment	\$ 38,489,271	\$ 40,042,720	\$ 45,000,000	\$ 45,000,000	\$ 0	0.00%	\$ 48,000,000	\$ 48,000,000	\$ 0	0.00%
3HL0	200678	Comprehensive Literacy State Development Program	\$ 8,859,329	\$ 14,630,000	\$ 14,630,000	\$ 14,630,000	\$ 0	0.00%	\$ 14,630,000	\$ 14,630,000	\$ 0	0.00%
3HQ0	200500	Governor's Emergency Education Relief - K-12 Mental Health	\$ 3,506,581	\$ 2,493,419	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3HQ0	200627	Governor Emergency Education Relief - EDU	\$ 24,848,541	\$ 41,542,479	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3HQ0	200651	Emergency Assistance to Non-Public Schools	\$ 55,331,436	\$ 254,755,326	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3HS0	200640	Federal Coronavirus School Relief	\$ 1,689,636,603	\$ 2,972,856,411	\$ 1,800,000,000	\$ 1,800,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3HZ0	200641	ARP - Homeless Children and Youth	\$ 2,902,005	\$ 26,228,386	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3IA0	200657	ARP - Students with Disabilities	\$ 25,541,662	\$ 73,687,873	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3L60	200617	Federal School Lunch	\$ 851,888,218	\$ 430,837,000	\$ 443,762,110	\$ 443,762,110	\$ 0	0.00%	\$ 457,074,973	\$ 457,074,973	\$ 0	0.00%
3L70	200618	Federal School Breakfast	\$ 238,343,100	\$ 163,350,081	\$ 168,250,583	\$ 168,250,583	\$ 0	0.00%	\$ 173,298,101	\$ 173,298,101	\$ 0	0.00%
3L80	200619	Child/Adult Food Programs	\$ 94,379,225	\$ 113,328,580	\$ 114,461,866	\$ 114,461,866	\$ 0	0.00%	\$ 115,606,485	\$ 115,606,485	\$ 0	0.00%
3L90	200621	Career-Technical Education Basic Grant	\$ 45,810,520	\$ 46,119,925	\$ 52,500,000	\$ 52,500,000	\$ 0	0.00%	\$ 54,500,000	\$ 54,500,000	\$ 0	0.00%
3M00	200623	ESEA Title 1A	\$ 599,829,209	\$ 600,005,293	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%	\$ 600,000,000	\$ 600,000,000	\$ 0	0.00%
3M20	200680	Individuals with Disabilities Education Act	\$ 469,724,756	\$ 500,289,397	\$ 510,000,000	\$ 510,000,000	\$ 0	0.00%	\$ 520,000,000	\$ 520,000,000	\$ 0	0.00%
3T40	200613	Public Charter Schools	\$ 3,198,552	\$ 4,500,000	\$ 2,300,000	\$ 2,300,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3Y20	200688	21st Century Community Learning Centers	\$ 42,671,033	\$ 43,000,000	\$ 45,000,000	\$ 45,000,000	\$ 0	0.00%	\$ 47,000,000	\$ 47,000,000	\$ 0	0.00%
3Y60	200635	Improving Teacher Quality	\$ 69,409,136	\$ 77,000,000	\$ 77,000,000	\$ 77,000,000	\$ 0	0.00%	\$ 77,000,000	\$ 77,000,000	\$ 0	0.00%
3Y70	200689	English Language Acquisition	\$ 10,290,426	\$ 11,000,000	\$ 11,500,000	\$ 11,500,000	\$ 0	0.00%	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%
3Y80	200639	Rural and Low Income Technical Assistance	\$ 2,373,297	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%	\$ 3,600,000	\$ 3,600,000	\$ 0	0.00%
3Z20	200690	State Assessments	\$ 6,095,552	\$ 12,000,000	\$ 11,500,000	\$ 11,500,000	\$ 0	0.00%	\$ 11,500,000	\$ 11,500,000	\$ 0	0.00%
3Z30	200645	Consolidated Federal Grant Administration	\$ 12,950,972	\$ 26,900,000	\$ 15,900,000	\$ 15,900,000	\$ 0	0.00%	\$ 15,900,000	\$ 15,900,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 4,376,955,896</b>	<b>\$ 5,536,134,962</b>	<b>\$ 3,978,670,621</b>	<b>\$ 3,978,670,621</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,213,765,310</b>	<b>\$ 2,213,765,310</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Education Total</b>			<b>\$ 14,519,116,594</b>	<b>\$ 16,024,203,854</b>	<b>\$ 15,130,396,498</b>	<b>\$ 15,626,811,139</b>	<b>\$ 496,414,641</b>	<b>3.28%</b>	<b>\$ 13,562,892,373</b>	<b>\$ 14,225,988,468</b>	<b>\$ 663,096,095</b>	<b>4.89%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>ELC Ohio Elections Commission</b>												
GRF	051321	Operating Expenses	\$ 398,454	\$ 404,044	\$ 415,500	\$ 415,000	(\$500)	-0.12%	\$ 432,000	\$ 432,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 398,454</b>	<b>\$ 404,044</b>	<b>\$ 415,500</b>	<b>\$ 415,000</b>	<b>(\$500)</b>	<b>-0.12%</b>	<b>\$ 432,000</b>	<b>\$ 432,000</b>	<b>\$ 0</b>	<b>0.00%</b>
4P20	051601	Operating Support	\$ 233,135	\$ 227,720	\$ 210,000	\$ 210,000	\$ 0	0.00%	\$ 210,000	\$ 210,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 233,135</b>	<b>\$ 227,720</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Elections Commission Total</b>			<b>\$ 631,589</b>	<b>\$ 631,764</b>	<b>\$ 625,500</b>	<b>\$ 625,000</b>	<b>(\$500)</b>	<b>-0.08%</b>	<b>\$ 642,000</b>	<b>\$ 642,000</b>	<b>\$ 0</b>	<b>0.00%</b>

**FUN State Board of Embalmers and Funeral Directors**

GRF	881500	Indigent Burial and Cremation Support	\$ 674,339	\$ 1,000,000	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%	\$ 1,000,000	\$ 0	(\$1,000,000)	-100.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 674,339</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>(\$1,000,000)</b>	<b>-100.00%</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>(\$1,000,000)</b>	<b>-100.00%</b>
4K90	881609	Operating Expenses	\$ 1,124,224	\$ 1,200,372	\$ 1,272,500	\$ 1,444,500	\$ 172,000	13.52%	\$ 1,274,764	\$ 1,446,764	\$ 172,000	13.49%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,124,224</b>	<b>\$ 1,200,372</b>	<b>\$ 1,272,500</b>	<b>\$ 1,444,500</b>	<b>\$ 172,000</b>	<b>13.52%</b>	<b>\$ 1,274,764</b>	<b>\$ 1,446,764</b>	<b>\$ 172,000</b>	<b>13.49%</b>
<b>State Board of Embalmers and Funeral Directors Total</b>			<b>\$ 1,798,563</b>	<b>\$ 2,200,372</b>	<b>\$ 2,272,500</b>	<b>\$ 1,444,500</b>	<b>(\$828,000)</b>	<b>-36.44%</b>	<b>\$ 2,274,764</b>	<b>\$ 1,446,764</b>	<b>(\$828,000)</b>	<b>-36.40%</b>

**PAY Employee Benefits Funds**

1240	995673	Payroll Deductions	\$ 862,668,887	\$ 874,490,874	\$ 900,725,600	\$ 900,725,600	\$ 0	0.00%	\$ 927,747,368	\$ 927,747,368	\$ 0	0.00%
8060	995666	Accrued Leave Fund	\$ 109,684,228	\$ 93,990,898	\$ 125,489,317	\$ 125,489,317	\$ 0	0.00%	\$ 129,253,996	\$ 129,253,996	\$ 0	0.00%
8070	995667	Disability Fund	\$ 25,138,847	\$ 26,225,104	\$ 26,672,965	\$ 26,672,965	\$ 0	0.00%	\$ 27,471,726	\$ 27,471,726	\$ 0	0.00%
8080	995668	State Employee Health Benefit Fund	\$ 894,223,619	\$ 1,023,563,551	\$ 1,008,347,532	\$ 1,008,347,532	\$ 0	0.00%	\$ 1,008,157,697	\$ 1,008,157,697	\$ 0	0.00%
8090	995669	Dependent Care Spending Account	\$ 2,514,679	\$ 4,477,000	\$ 4,483,500	\$ 4,483,500	\$ 0	0.00%	\$ 4,483,500	\$ 4,483,500	\$ 0	0.00%
8100	995670	Life Insurance Investment Fund	\$ 2,013,820	\$ 2,118,913	\$ 2,123,113	\$ 2,123,113	\$ 0	0.00%	\$ 2,123,113	\$ 2,123,113	\$ 0	0.00%
8110	995671	Parental Leave Benefit Fund	\$ 4,494,514	\$ 4,565,921	\$ 12,362,119	\$ 12,362,119	\$ 0	0.00%	\$ 14,147,759	\$ 14,147,759	\$ 0	0.00%
8130	995672	Health Care Spending Account	\$ 13,753,718	\$ 14,798,897	\$ 14,904,666	\$ 14,904,666	\$ 0	0.00%	\$ 14,904,666	\$ 14,904,666	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 1,914,492,310</b>	<b>\$ 2,044,231,158</b>	<b>\$ 2,095,108,812</b>	<b>\$ 2,095,108,812</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,128,289,825</b>	<b>\$ 2,128,289,825</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Employee Benefits Funds Total</b>			<b>\$ 1,914,492,310</b>	<b>\$ 2,044,231,158</b>	<b>\$ 2,095,108,812</b>	<b>\$ 2,095,108,812</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,128,289,825</b>	<b>\$ 2,128,289,825</b>	<b>\$ 0</b>	<b>0.00%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>ERB State Employment Relations Board</b>												
GRF	125321	Operating Expenses	\$ 3,992,713	\$ 4,340,463	\$ 4,421,423	\$ 4,421,000	(\$423)	-0.01%	\$ 4,466,029	\$ 4,466,000	(\$29)	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 3,992,713</b>	<b>\$ 4,340,463</b>	<b>\$ 4,421,423</b>	<b>\$ 4,421,000</b>	<b>(\$423)</b>	<b>-0.01%</b>	<b>\$ 4,466,029</b>	<b>\$ 4,466,000</b>	<b>(\$29)</b>	<b>0.00%</b>
5720	125603	Training and Publications	\$ 41,484	\$ 243,160	\$ 334,128	\$ 334,128	\$ 0	0.00%	\$ 162,149	\$ 162,149	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 41,484</b>	<b>\$ 243,160</b>	<b>\$ 334,128</b>	<b>\$ 334,128</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 162,149</b>	<b>\$ 162,149</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>State Employment Relations Board Total</b>			<b>\$ 4,034,197</b>	<b>\$ 4,583,623</b>	<b>\$ 4,755,551</b>	<b>\$ 4,755,128</b>	<b>(\$423)</b>	<b>-0.01%</b>	<b>\$ 4,628,178</b>	<b>\$ 4,628,149</b>	<b>(\$29)</b>	<b>0.00%</b>
<b>ENG State Board of Engineers and Surveyors</b>												
4K90	892609	Operating Expenses	\$ 1,113,152	\$ 1,343,753	\$ 1,233,994	\$ 1,233,994	\$ 0	0.00%	\$ 1,281,904	\$ 1,281,904	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,113,152</b>	<b>\$ 1,343,753</b>	<b>\$ 1,233,994</b>	<b>\$ 1,233,994</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,281,904</b>	<b>\$ 1,281,904</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>State Board of Engineers and Surveyors Total</b>			<b>\$ 1,113,152</b>	<b>\$ 1,343,753</b>	<b>\$ 1,233,994</b>	<b>\$ 1,233,994</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,281,904</b>	<b>\$ 1,281,904</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>EPA Environmental Protection Agency</b>												
GRF	715404	Recycling Projects	\$ 60,000	\$ 10,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	715502	Auto Emissions E-Check Program	\$ 9,923,506	\$ 9,125,482	\$ 13,864,712	\$ 13,865,000	\$ 288	0.00%	\$ 13,907,712	\$ 13,908,000	\$ 288	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 9,983,506</b>	<b>\$ 9,135,482</b>	<b>\$ 13,864,712</b>	<b>\$ 13,865,000</b>	<b>\$ 288</b>	<b>0.00%</b>	<b>\$ 13,907,712</b>	<b>\$ 13,908,000</b>	<b>\$ 288</b>	<b>0.00%</b>
4D50	715618	Recycled State Materials	\$ 260	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
4J00	715638	Underground Injection Control	\$ 276,308	\$ 464,794	\$ 485,800	\$ 485,800	\$ 0	0.00%	\$ 485,800	\$ 485,800	\$ 0	0.00%
4K20	715648	Clean Air - Non Title V	\$ 4,533,179	\$ 5,317,000	\$ 5,086,300	\$ 5,086,300	\$ 0	0.00%	\$ 5,086,300	\$ 5,086,300	\$ 0	0.00%
4K30	715649	Solid Waste	\$ 14,264,701	\$ 17,092,266	\$ 16,711,135	\$ 16,711,135	\$ 0	0.00%	\$ 16,698,529	\$ 16,698,529	\$ 0	0.00%
4K40	715650	Surface Water Protection	\$ 7,940,839	\$ 11,565,000	\$ 11,541,000	\$ 11,541,000	\$ 0	0.00%	\$ 12,966,000	\$ 12,966,000	\$ 0	0.00%
4K50	715651	Drinking Water Protection	\$ 5,891,478	\$ 8,429,640	\$ 7,709,664	\$ 7,709,664	\$ 0	0.00%	\$ 7,992,257	\$ 7,992,257	\$ 0	0.00%
4P50	715654	Cozart Landfill	\$ 6,550	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
4R50	715656	Scrap Tire Management	\$ 2,190,419	\$ 3,570,259	\$ 3,431,065	\$ 3,431,065	\$ 0	0.00%	\$ 3,470,616	\$ 3,470,616	\$ 0	0.00%
4R90	715658	Voluntary Action Program	\$ 847,907	\$ 1,089,245	\$ 1,143,598	\$ 1,143,598	\$ 0	0.00%	\$ 1,143,598	\$ 1,143,598	\$ 0	0.00%
4T30	715659	Clean Air - Title V Permit Program	\$ 9,676,754	\$ 10,284,000	\$ 10,448,228	\$ 10,448,228	\$ 0	0.00%	\$ 10,377,528	\$ 10,377,528	\$ 0	0.00%
5000	715608	Immediate Removal Special Account	\$ 756,843	\$ 722,000	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>EPA</b>	<b>Environmental Protection Agency</b>											
5030	715621	Hazardous Waste Facility Management	\$ 3,151,382	\$ 5,125,120	\$ 4,877,120	\$ 4,877,120	\$ 0	0.00%	\$ 4,877,120	\$ 4,877,120	\$ 0	0.00%
5050	715623	Hazardous Waste Cleanup	\$ 8,558,513	\$ 12,115,540	\$ 10,769,788	\$ 10,769,788	\$ 0	0.00%	\$ 10,769,788	\$ 10,769,788	\$ 0	0.00%
5050	715698	Response and Investigations	\$ 3,117,475	\$ 2,461,200	\$ 3,715,000	\$ 3,715,000	\$ 0	0.00%	\$ 3,710,000	\$ 3,710,000	\$ 0	0.00%
5320	715646	Recycling and Litter Control	\$ 3,687,984	\$ 4,598,000	\$ 8,478,000	\$ 8,478,000	\$ 0	0.00%	\$ 8,508,000	\$ 8,508,000	\$ 0	0.00%
5410	715670	Site Specific Cleanup	\$ 3,797,013	\$ 1,271,192	\$ 1,271,193	\$ 1,271,193	\$ 0	0.00%	\$ 1,271,192	\$ 1,271,192	\$ 0	0.00%
5420	715671	Risk Management Reporting	\$ 164,009	\$ 210,000	\$ 216,300	\$ 216,300	\$ 0	0.00%	\$ 220,470	\$ 220,470	\$ 0	0.00%
5860	715637	Scrap Tire Market Development	\$ 305,838	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5BC0	715622	Local Air Pollution Control	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 0	0.00%	\$ 2,100,000	\$ 2,100,000	\$ 0	0.00%
5BC0	715624	Surface Water	\$ 6,606,599	\$ 6,606,600	\$ 6,606,600	\$ 6,606,600	\$ 0	0.00%	\$ 6,606,600	\$ 6,606,600	\$ 0	0.00%
5BC0	715672	Air Pollution Control	\$ 8,632,292	\$ 8,647,800	\$ 8,910,000	\$ 8,910,000	\$ 0	0.00%	\$ 8,910,000	\$ 8,910,000	\$ 0	0.00%
5BC0	715673	Drinking and Ground Water	\$ 4,360,569	\$ 3,769,815	\$ 3,700,000	\$ 3,700,000	\$ 0	0.00%	\$ 3,700,000	\$ 3,700,000	\$ 0	0.00%
5BC0	715676	Assistance and Prevention	\$ 1,819,703	\$ 2,031,838	\$ 2,082,000	\$ 2,082,000	\$ 0	0.00%	\$ 2,093,000	\$ 2,093,000	\$ 0	0.00%
5BC0	715677	Laboratory	\$ 3,403,136	\$ 3,576,968	\$ 3,684,000	\$ 3,684,000	\$ 0	0.00%	\$ 3,684,000	\$ 3,684,000	\$ 0	0.00%
5BC0	715678	Corrective Actions	\$ 1,175,787	\$ 1,176,000	\$ 1,211,000	\$ 1,211,000	\$ 0	0.00%	\$ 1,211,000	\$ 1,211,000	\$ 0	0.00%
5BC0	715687	Areawide Planning Agencies	\$ 433,230	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	0.00%	\$ 450,000	\$ 450,000	\$ 0	0.00%
5BC0	715692	Administration	\$ 15,796,145	\$ 16,578,517	\$ 17,000,000	\$ 17,000,000	\$ 0	0.00%	\$ 17,000,000	\$ 17,000,000	\$ 0	0.00%
5BC0	715694	Environmental Resource Coordination	\$ 438,547	\$ 801,220	\$ 875,000	\$ 875,000	\$ 0	0.00%	\$ 875,000	\$ 875,000	\$ 0	0.00%
5BT0	715679	C&DD Groundwater Monitoring	\$ 0	\$ 225,000	\$ 101,000	\$ 101,000	\$ 0	0.00%	\$ 101,000	\$ 101,000	\$ 0	0.00%
5BY0	715681	Auto Emissions Test	\$ 1,692,737	\$ 2,694,820	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	715600	Coronavirus Relief - EPA	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5H40	715664	Groundwater Support	\$ 331,978	\$ 393,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5PZ0	715696	Drinking Water Loan Fee	\$ 1,512,558	\$ 2,724,598	\$ 3,950,988	\$ 3,950,988	\$ 0	0.00%	\$ 4,021,500	\$ 4,021,500	\$ 0	0.00%
5VA0	715601	Marsh Restoration	\$ 253,166	\$ 9,256,277	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5Y30	715685	Surface Water Improvement	\$ 143,490	\$ 500,000	\$ 520,000	\$ 520,000	\$ 0	0.00%	\$ 520,000	\$ 520,000	\$ 0	0.00%
5YY0	715405	National Priorities List Remedial Support Fund	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 900,000	\$ 900,000	\$ 0	0.00%
6440	715631	Emergency Response Radiological Safety	\$ 180,508	\$ 332,287	\$ 332,287	\$ 332,287	\$ 0	0.00%	\$ 332,287	\$ 332,287	\$ 0	0.00%
6760	715642	Water Pollution Control Loan Administration	\$ 4,568,634	\$ 5,553,244	\$ 5,778,100	\$ 5,778,100	\$ 0	0.00%	\$ 5,830,000	\$ 5,830,000	\$ 0	0.00%
6760	715699	Water Quality Administration	\$ 4,100,000	\$ 4,223,000	\$ 4,223,000	\$ 4,223,000	\$ 0	0.00%	\$ 4,223,000	\$ 4,223,000	\$ 0	0.00%
6780	715635	Air Toxic Release	\$ 17,914	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
6790	715636	Emergency Planning	\$ 2,811,987	\$ 2,875,099	\$ 2,981,352	\$ 2,981,352	\$ 0	0.00%	\$ 3,018,540	\$ 3,018,540	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change	
<b>EPA Environmental Protection Agency</b>												
6960	715643	Air Pollution Control Administration	\$ 708,104	\$ 1,002,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
6990	715644	Water Pollution Control Administration	\$ 89,605	\$ 300,000	\$ 310,000	\$ 310,000	\$ 0	0.00%	\$ 310,000	\$ 310,000	\$ 0	0.00%
6A10	715645	Environmental Education	\$ 459,004	\$ 300,000	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 550,000	\$ 550,000	\$ 0	0.00%
6H20	715695	H2Ohio	\$ 10,304,918	\$ 10,000,000	\$ 31,350,000	\$ 31,350,000	\$ 0	0.00%	\$ 31,350,000	\$ 31,350,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 141,608,062</b>	<b>\$ 171,493,339</b>	<b>\$ 185,309,518</b>	<b>\$ 185,309,518</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 187,673,125</b>	<b>\$ 187,673,125</b>	<b>\$ 0</b>	<b>0.00%</b>
1990	715602	Laboratory Services	\$ 81,425	\$ 533,000	\$ 533,000	\$ 533,000	\$ 0	0.00%	\$ 533,000	\$ 533,000	\$ 0	0.00%
2190	715604	Central Support Indirect	\$ 7,052,872	\$ 10,278,347	\$ 10,294,764	\$ 10,294,764	\$ 0	0.00%	\$ 10,294,764	\$ 10,294,764	\$ 0	0.00%
4A10	715640	Operating Expenses	\$ 604,152	\$ 1,443,000	\$ 1,008,000	\$ 1,008,000	\$ 0	0.00%	\$ 1,008,000	\$ 1,008,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 7,738,449</b>	<b>\$ 12,254,347</b>	<b>\$ 11,835,764</b>	<b>\$ 11,835,764</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 11,835,764</b>	<b>\$ 11,835,764</b>	<b>\$ 0</b>	<b>0.00%</b>
3530	715612	Public Water Supply	\$ 3,596,288	\$ 2,858,005	\$ 2,998,150	\$ 2,998,150	\$ 0	0.00%	\$ 2,998,150	\$ 2,998,150	\$ 0	0.00%
3570	715619	Air Pollution Control - Federal	\$ 5,519,998	\$ 6,866,547	\$ 7,019,706	\$ 7,019,706	\$ 0	0.00%	\$ 7,059,570	\$ 7,059,570	\$ 0	0.00%
3620	715605	Underground Injection Control - Federal	\$ 188,606	\$ 174,341	\$ 180,815	\$ 180,815	\$ 0	0.00%	\$ 181,818	\$ 181,818	\$ 0	0.00%
3BU0	715684	Water Quality Protection	\$ 12,589,515	\$ 20,431,799	\$ 34,064,930	\$ 34,064,930	\$ 0	0.00%	\$ 34,345,960	\$ 34,345,960	\$ 0	0.00%
3CS0	715688	Federal NRD Settlements	\$ 67,359	\$ 422,515	\$ 201,000	\$ 201,000	\$ 0	0.00%	\$ 201,000	\$ 201,000	\$ 0	0.00%
3F30	715632	Federally Supported Cleanup and Response	\$ 8,180,543	\$ 9,012,957	\$ 9,859,094	\$ 9,859,094	\$ 0	0.00%	\$ 10,056,289	\$ 10,056,289	\$ 0	0.00%
3HE0	715697	Volkswagen Clean Air Act Settlement	\$ 9,719,479	\$ 8,447,973	\$ 3,085,000	\$ 3,085,000	\$ 0	0.00%	\$ 3,095,000	\$ 3,095,000	\$ 0	0.00%
3T30	715669	Drinking Water State Revolving Fund	\$ 2,189,423	\$ 3,148,130	\$ 3,155,035	\$ 3,155,035	\$ 0	0.00%	\$ 3,255,035	\$ 3,255,035	\$ 0	0.00%
3V70	715606	Agencywide Grants	\$ 874,005	\$ 900,000	\$ 940,000	\$ 940,000	\$ 0	0.00%	\$ 940,000	\$ 940,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 42,925,216</b>	<b>\$ 52,262,267</b>	<b>\$ 61,503,730</b>	<b>\$ 61,503,730</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 62,132,822</b>	<b>\$ 62,132,822</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Environmental Protection Agency Total</b>			<b>\$ 202,255,234</b>	<b>\$ 245,145,435</b>	<b>\$ 272,513,724</b>	<b>\$ 272,514,012</b>	<b>\$ 288</b>	<b>0.00%</b>	<b>\$ 275,549,423</b>	<b>\$ 275,549,711</b>	<b>\$ 288</b>	<b>0.00%</b>
<b>EBR Environmental Review Appeals Commission</b>												
GRF	172321	Operating Expenses	\$ 655,915	\$ 660,756	\$ 693,800	\$ 694,000	\$ 200	0.03%	\$ 728,500	\$ 701,000	(\$27,500)	-3.77%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 655,915</b>	<b>\$ 660,756</b>	<b>\$ 693,800</b>	<b>\$ 694,000</b>	<b>\$ 200</b>	<b>0.03%</b>	<b>\$ 728,500</b>	<b>\$ 701,000</b>	<b>(\$27,500)</b>	<b>-3.77%</b>
<b>Environmental Review Appeals Commission Total</b>			<b>\$ 655,915</b>	<b>\$ 660,756</b>	<b>\$ 693,800</b>	<b>\$ 694,000</b>	<b>\$ 200</b>	<b>0.03%</b>	<b>\$ 728,500</b>	<b>\$ 701,000</b>	<b>(\$27,500)</b>	<b>-3.77%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>ETH Ethics Commission</b>												
GRF	146321	Operating Expenses	\$ 1,733,095	\$ 2,191,365	\$ 2,288,900	\$ 2,289,000	\$ 100	0.00%	\$ 2,305,100	\$ 2,305,000	(\$100)	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 1,733,095</b>	<b>\$ 2,191,365</b>	<b>\$ 2,288,900</b>	<b>\$ 2,289,000</b>	<b>\$ 100</b>	<b>0.00%</b>	<b>\$ 2,305,100</b>	<b>\$ 2,305,000</b>	<b>(\$100)</b>	<b>0.00%</b>
4M60	146601	Operating Support	\$ 580,648	\$ 658,340	\$ 515,100	\$ 515,100	\$ 0	0.00%	\$ 515,100	\$ 515,100	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 580,648</b>	<b>\$ 658,340</b>	<b>\$ 515,100</b>	<b>\$ 515,100</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 515,100</b>	<b>\$ 515,100</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ethics Commission Total</b>			<b>\$ 2,313,743</b>	<b>\$ 2,849,705</b>	<b>\$ 2,804,000</b>	<b>\$ 2,804,100</b>	<b>\$ 100</b>	<b>0.00%</b>	<b>\$ 2,820,200</b>	<b>\$ 2,820,100</b>	<b>(\$100)</b>	<b>0.00%</b>

<b>EXP Expositions Commission</b>												
GRF	723403	Junior Fair Subsidy	\$ 350,643	\$ 363,750	\$ 380,000	\$ 380,000	\$ 0	0.00%	\$ 380,000	\$ 380,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 350,643</b>	<b>\$ 363,750</b>	<b>\$ 380,000</b>	<b>\$ 380,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 380,000</b>	<b>\$ 380,000</b>	<b>\$ 0</b>	<b>0.00%</b>
4N20	723602	Ohio State Fair Harness Racing	\$ 287,405	\$ 325,000	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 350,000	\$ 0	0.00%
5060	723601	Operating Expenses	\$ 7,109,403	\$ 15,953,148	\$ 16,515,000	\$ 16,515,000	\$ 0	0.00%	\$ 16,626,000	\$ 16,626,000	\$ 0	0.00%
5060	723604	Grounds Maintenance and Repairs	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
5CV3	723411	Expositions Commission - ARPA Recovery	\$ 2,641,284	\$ 52,358,716	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZNO	723605	EXPO 2050	\$ 0	\$ 0	\$ 95,000,000	\$ 95,000,000	\$ 0	0.00%	\$ 95,000,000	\$ 95,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 10,338,093</b>	<b>\$ 68,936,864</b>	<b>\$ 112,165,000</b>	<b>\$ 112,165,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 112,276,000</b>	<b>\$ 112,276,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Expositions Commission Total</b>			<b>\$ 10,688,736</b>	<b>\$ 69,300,614</b>	<b>\$ 112,545,000</b>	<b>\$ 112,545,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 112,656,000</b>	<b>\$ 112,656,000</b>	<b>\$ 0</b>	<b>0.00%</b>

<b>FCC Ohio Facilities Construction Commission</b>												
GRF	230321	Operating Expenses	\$ 5,735,027	\$ 6,981,723	\$ 11,626,827	\$ 11,626,000	(\$827)	-0.01%	\$ 12,098,168	\$ 12,098,000	(\$168)	0.00%
GRF	230401	Cultural Facilities Lease Rental Bond Payments	\$ 27,553,710	\$ 28,720,000	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%	\$ 31,000,000	\$ 31,000,000	\$ 0	0.00%
GRF	230458	State Construction Management Services	\$ 1,395,469	\$ 1,996,209	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	230500	Program and Project Support	\$ 0	\$ 0	\$ 0	\$ 125,000	\$ 125,000	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	230908	Common Schools General Obligation Bond Debt Service	\$ 417,931,002	\$ 390,000,000	\$ 370,000,000	\$ 370,000,000	\$ 0	0.00%	\$ 297,000,000	\$ 297,000,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 452,615,208</b>	<b>\$ 427,697,932</b>	<b>\$ 412,626,827</b>	<b>\$ 412,751,000</b>	<b>\$ 124,173</b>	<b>0.03%</b>	<b>\$ 340,098,168</b>	<b>\$ 340,098,000</b>	<b>(\$168)</b>	<b>0.00%</b>
5AG1	230653	Accelerated School Assistance Program	\$ 0	\$ 0	\$ 0	\$ 33,000,000	\$ 33,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	230650	ARPA School Security	\$ 0	\$ 212,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>FCC Ohio Facilities Construction Commission</b>												
5CV3	230652	Career-Technical Construction Program	\$0	\$0	\$0	\$ 200,000,000	\$ 200,000,000	N/A	\$0	\$0	\$0	N/A
5ZJ0	230651	Career-Technical Construction Program	\$0	\$0	\$ 200,000,000	\$0	(\$200,000,000)	-100.00%	\$0	\$0	\$0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$0</b>	<b>\$ 212,000,000</b>	<b>\$ 200,000,000</b>	<b>\$ 233,000,000</b>	<b>\$ 33,000,000</b>	<b>16.50%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>
1310	230639	State Construction Management Operations	\$ 5,578,876	\$ 8,748,901	\$ 8,129,013	\$ 8,129,013	\$0	0.00%	\$ 8,305,828	\$ 8,305,828	\$0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 5,578,876</b>	<b>\$ 8,748,901</b>	<b>\$ 8,129,013</b>	<b>\$ 8,129,013</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$ 8,305,828</b>	<b>\$ 8,305,828</b>	<b>\$0</b>	<b>0.00%</b>
<b>Ohio Facilities Construction Commission Total</b>			<b>\$ 458,194,084</b>	<b>\$ 648,446,833</b>	<b>\$ 620,755,840</b>	<b>\$ 653,880,013</b>	<b>\$ 33,124,173</b>	<b>5.34%</b>	<b>\$ 348,403,996</b>	<b>\$ 348,403,828</b>	<b>(\$168)</b>	<b>0.00%</b>

**GOV Office of the Governor**

GRF	040321	Operating Expenses	\$ 2,874,033	\$ 3,095,179	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%	\$ 3,218,986	\$ 3,219,000	\$ 14	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 2,874,033</b>	<b>\$ 3,095,179</b>	<b>\$ 3,218,986</b>	<b>\$ 3,219,000</b>	<b>\$ 14</b>	<b>0.00%</b>	<b>\$ 3,218,986</b>	<b>\$ 3,219,000</b>	<b>\$ 14</b>	<b>0.00%</b>
5AK0	040607	Government Relations	\$ 779,505	\$ 637,306	\$ 662,798	\$ 662,798	\$0	0.00%	\$ 662,798	\$ 662,798	\$0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 779,505</b>	<b>\$ 637,306</b>	<b>\$ 662,798</b>	<b>\$ 662,798</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$ 662,798</b>	<b>\$ 662,798</b>	<b>\$0</b>	<b>0.00%</b>
<b>Office of the Governor Total</b>			<b>\$ 3,653,538</b>	<b>\$ 3,732,485</b>	<b>\$ 3,881,784</b>	<b>\$ 3,881,798</b>	<b>\$ 14</b>	<b>0.00%</b>	<b>\$ 3,881,784</b>	<b>\$ 3,881,798</b>	<b>\$ 14</b>	<b>0.00%</b>

**DOH Department of Health**

GRF	440413	Local Health Department Support	\$ 2,379,808	\$ 2,379,808	\$ 2,379,808	\$ 2,379,000	(\$808)	-0.03%	\$ 2,379,808	\$ 2,379,000	(\$808)	-0.03%
GRF	440416	Mothers and Children Safety Net Services	\$ 3,673,103	\$ 4,374,231	\$ 4,588,568	\$ 4,505,000	(\$83,568)	-1.82%	\$ 4,813,408	\$ 4,640,000	(\$173,408)	-3.60%
GRF	440431	Free Clinic Safety Net Services	\$ 855,311	\$ 1,500,000	\$ 1,500,000	\$ 1,750,000	\$ 250,000	16.67%	\$ 1,500,000	\$ 1,750,000	\$ 250,000	16.67%
GRF	440438	Breast and Cervical Cancer Screening	\$ 1,249,605	\$ 1,131,479	\$ 1,186,921	\$ 1,165,000	(\$21,921)	-1.85%	\$ 1,245,080	\$ 1,200,000	(\$45,080)	-3.62%
GRF	440444	AIDS Prevention	\$ 4,287,041	\$ 3,506,791	\$ 3,678,624	\$ 3,611,000	(\$67,624)	-1.84%	\$ 3,858,877	\$ 3,720,000	(\$138,877)	-3.60%
GRF	440451	Public Health Laboratory	\$ 3,701,580	\$ 3,748,343	\$ 9,924,202	\$ 3,800,000	(\$6,124,202)	-61.71%	\$ 9,927,136	\$ 3,800,000	(\$6,127,136)	-61.72%
GRF	440452	Child and Family Health Services Match	\$ 589,442	\$ 605,097	\$ 634,747	\$ 623,000	(\$11,747)	-1.85%	\$ 665,850	\$ 641,000	(\$24,850)	-3.73%
GRF	440453	Health Care Quality Assurance	\$ 6,324,826	\$ 6,239,954	\$ 6,545,712	\$ 6,427,000	(\$118,712)	-1.81%	\$ 6,866,452	\$ 6,619,000	(\$247,452)	-3.60%
GRF	440454	Environmental Health/Radiation Protection	\$ 3,667,188	\$ 3,992,974	\$ 4,494,630	\$ 4,500,000	\$ 5,370	0.12%	\$ 4,711,873	\$ 4,500,000	(\$211,873)	-4.50%
GRF	440459	Help Me Grow	\$ 33,992,340	\$ 41,393,299	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	440465	FQHC Primary Care Workforce Initiative	\$ 2,049,913	\$ 2,686,688	\$ 2,686,688	\$ 2,686,000	(\$688)	-0.03%	\$ 2,686,688	\$ 2,686,000	(\$688)	-0.03%
GRF	440472	Alcohol Testing	\$ 1,222,749	\$ 1,238,725	\$ 1,707,149	\$ 1,707,000	(\$149)	-0.01%	\$ 1,841,386	\$ 1,841,000	(\$386)	-0.02%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>DOH Department of Health</b>												
GRF	440474	Infant Vitality	\$ 13,194,943	\$ 12,188,466	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	440477	Emergency Preparation and Response	\$ 1,655,803	\$ 1,451,846	\$ 2,922,986	\$ 2,922,000	(\$986)	-0.03%	\$ 2,997,612	\$ 2,997,000	(\$612)	-0.02%
GRF	440481	Lupus Awareness	\$ 192,481	\$ 210,000	\$ 210,000	\$ 250,000	\$ 40,000	19.05%	\$ 210,000	\$ 250,000	\$ 40,000	19.05%
GRF	440482	Chronic Disease, Injury Prevention and Drug Overdose	\$ 11,182,962	\$ 7,976,045	\$ 16,373,121	\$ 10,500,000	(\$5,873,121)	-35.87%	\$ 16,643,768	\$ 10,000,000	(\$6,643,768)	-39.92%
GRF	440483	Infectious Disease Prevention and Control	\$ 4,558,188	\$ 4,597,497	\$ 5,981,142	\$ 5,981,000	(\$142)	0.00%	\$ 6,244,911	\$ 6,244,000	(\$911)	-0.01%
GRF	440484	Public Health Technology Innovation	\$ 1,213,481	\$ 1,313,760	\$ 1,378,134	\$ 1,353,000	(\$25,134)	-1.82%	\$ 1,445,663	\$ 1,393,000	(\$52,663)	-3.64%
GRF	440485	Health Program Support	\$ 106,764	\$ 143,236	\$ 125,000	\$ 13,625,000	\$ 13,500,000	10,800.00%	\$ 125,000	\$ 13,625,000	\$ 13,500,000	10,800.00%
GRF	440492	Centralized Warehouse Operations and Support	\$ 0	\$ 0	\$ 2,685,000	\$ 0	(\$2,685,000)	-100.00%	\$ 2,685,000	\$ 0	(\$2,685,000)	-100.00%
GRF	440493	Evidence-based Community Health Interventions	\$ 0	\$ 0	\$ 20,000,000	\$ 0	(\$20,000,000)	-100.00%	\$ 20,000,000	\$ 0	(\$20,000,000)	-100.00%
GRF	440505	Children and Youth with Special Health Care Needs	\$ 11,775,382	\$ 11,762,451	\$ 12,338,811	\$ 12,115,000	(\$223,811)	-1.81%	\$ 12,943,413	\$ 12,478,000	(\$465,413)	-3.60%
GRF	440507	Targeted Healthcare Services - Over 21	\$ 988,272	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
GRF	440527	Lead Abatement	\$ 4,477,997	\$ 6,500,000	\$ 10,818,500	\$ 6,500,000	(\$4,318,500)	-39.92%	\$ 11,652,607	\$ 6,500,000	(\$5,152,607)	-44.22%
GRF	440529	Harm Reduction	\$ 100,000	\$ 50,000	\$ 50,000	\$ 0	(\$50,000)	-100.00%	\$ 50,000	\$ 0	(\$50,000)	-100.00%
GRF	440530	Lead-Safe Home Fund Program	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
GRF	440672	Youth Homelessness	\$ 3,241,509	\$ 3,403,117	\$ 3,569,870	\$ 3,505,000	(\$64,870)	-1.82%	\$ 3,744,794	\$ 3,610,000	(\$134,794)	-3.60%
GRF	654453	Medicaid – State Health Program Support	\$ 4,418,349	\$ 4,372,956	\$ 4,587,231	\$ 4,504,000	(\$83,231)	-1.81%	\$ 4,812,005	\$ 4,639,000	(\$173,005)	-3.60%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 122,099,036</b>	<b>\$ 129,766,763</b>	<b>\$ 123,366,844</b>	<b>\$ 97,408,000</b>	<b>(\$25,958,844)</b>	<b>-21.04%</b>	<b>\$ 127,051,331</b>	<b>\$ 98,512,000</b>	<b>(\$28,539,331)</b>	<b>-22.46%</b>
4T40	440603	Child Highway Safety	\$ 147,744	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
<b>Sub-Total Highway Safety Fund Group</b>			<b>\$ 147,744</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>0.00%</b>
4700	440647	Fee Supported Programs	\$ 24,402,013	\$ 29,671,074	\$ 31,124,957	\$ 31,124,957	\$ 0	0.00%	\$ 32,650,080	\$ 32,650,080	\$ 0	0.00%
4710	440619	Certificate of Need	\$ 612,971	\$ 897,477	\$ 550,000	\$ 550,000	\$ 0	0.00%	\$ 550,000	\$ 550,000	\$ 0	0.00%
4730	440622	Lab Operating Expenses	\$ 6,679,425	\$ 8,986,199	\$ 8,986,199	\$ 8,986,199	\$ 0	0.00%	\$ 8,986,199	\$ 8,986,199	\$ 0	0.00%
4770	440627	Children and Youth with Special Health Care Needs Audit	\$ 1,991,062	\$ 5,033,264	\$ 5,033,264	\$ 5,033,264	\$ 0	0.00%	\$ 5,033,264	\$ 5,033,264	\$ 0	0.00%
4D60	440608	Genetics Services	\$ 2,535,940	\$ 3,316,583	\$ 3,316,583	\$ 3,316,583	\$ 0	0.00%	\$ 3,316,583	\$ 3,316,583	\$ 0	0.00%
4F90	440610	Sickle Cell Disease Control	\$ 871,391	\$ 1,037,215	\$ 850,000	\$ 850,000	\$ 0	0.00%	\$ 850,000	\$ 850,000	\$ 0	0.00%
4G00	440636	Heirloom Birth Certificate	\$ 4,665	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	0.00%	\$ 15,000	\$ 15,000	\$ 0	0.00%
4G00	440637	Birth Certificate Surcharge	\$ 2,923	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	0.00%	\$ 15,000	\$ 15,000	\$ 0	0.00%
4L30	440609	HIV Care and Miscellaneous Expenses	\$ 35,422,741	\$ 38,801,565	\$ 40,702,842	\$ 40,702,842	\$ 0	0.00%	\$ 42,697,281	\$ 42,697,281	\$ 0	0.00%
4P40	440628	Ohio Physician Loan Repayment	\$ 199,839	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
4V60	440641	Save Our Sight	\$ 2,253,944	\$ 2,505,378	\$ 2,505,378	\$ 3,000,000	\$ 494,622	19.74%	\$ 2,505,378	\$ 3,000,000	\$ 494,622	19.74%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DOH Department of Health</b>												
5AE1	440697	Hospital Relief	\$0	\$0	\$0	\$ 54,558,000	\$ 54,558,000	N/A	\$0	\$ 0	\$ 0	N/A
5B50	440616	Quality, Monitoring, and Inspection	\$ 512,014	\$ 753,830	\$ 753,830	\$ 753,830	\$ 0	0.00%	\$ 753,830	\$ 753,830	\$ 0	0.00%
5B80	440656	Tobacco Use Prevention, Cessation, and Enforcement	\$ 7,073,631	\$ 14,562,925	\$ 20,000,000	\$ 14,500,000	(\$5,500,000)	-27.50%	\$ 20,000,000	\$ 14,500,000	(\$5,500,000)	-27.50%
5CN0	440645	Choose Life	\$ 32,191	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	0.00%	\$ 80,000	\$ 80,000	\$ 0	0.00%
5CV1	440534	Coronavirus Relief - Local Health Departments	\$ 8,944,468	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440674	Coronavirus Relief - DOH	\$ 56,476,578	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440675	COVID Safety - Growers Workforce Safety	\$ 30,631	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440676	COVID Relief - Testing Contracts	\$ 15,102,117	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440677	COVID Relief - Testing Supplies and Equipment	\$ 33,361,113	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5CV1	440678	COVID Relief - Testing Lab Services	\$ 4,712,039	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5D60	440620	Second Chance Trust	\$ 676,524	\$ 1,007,317	\$ 1,607,317	\$ 1,607,317	\$ 0	0.00%	\$ 1,607,317	\$ 1,607,317	\$ 0	0.00%
5ED0	440651	Smoke Free Indoor Air	\$ 23,124	\$ 280,000	\$ 280,000	\$ 280,000	\$ 0	0.00%	\$ 280,000	\$ 280,000	\$ 0	0.00%
5G40	440639	Adoption Services	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5PE0	440659	Breast and Cervical Cancer Services	\$ 300,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
5QJ0	440662	Dental Hygienist Loan Repayments	\$ 15,965	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5SH0	440520	Children's Wish Grant Program	\$ 137,500	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 275,000	\$ 0	0.00%
5TZ0	440621	Toxicology Screenings	\$ 1,249,385	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5XM0	440488	Food Service Program Assistance	\$ 9,962,423	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
5YS0	440491	Chiropractic Loan Repayment	\$0	\$0	\$ 25,000	\$ 25,000	\$ 0	0.00%	\$ 25,000	\$ 25,000	\$ 0	0.00%
5Z70	440624	Ohio Dentist Loan Repayment	\$ 148,750	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 275,000	\$ 0	0.00%
6100	440626	Radiation Emergency Response	\$ 1,344,942	\$ 1,340,200	\$ 1,405,870	\$ 1,405,870	\$ 0	0.00%	\$ 1,474,757	\$ 1,474,757	\$ 0	0.00%
6660	440607	Children and Youth with Special Health Care Needs - County Assessments	\$ 14,657,749	\$ 24,060,298	\$ 24,060,298	\$ 24,060,298	\$ 0	0.00%	\$ 24,060,298	\$ 24,060,298	\$ 0	0.00%
6980	440634	Nurse Aide Training	\$ 67,717	\$ 126,686	\$ 126,686	\$ 126,686	\$ 0	0.00%	\$ 126,686	\$ 126,686	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 229,905,777</b>	<b>\$ 135,440,011</b>	<b>\$ 144,388,224</b>	<b>\$ 193,940,846</b>	<b>\$ 49,552,622</b>	<b>34.32%</b>	<b>\$ 147,976,673</b>	<b>\$ 142,971,295</b>	<b>(\$5,005,378)</b>	<b>-3.38%</b>
1420	440646	Agency Health Services	\$ 1,387,739	\$ 5,738,332	\$ 5,315,107	\$ 5,315,107	\$ 0	0.00%	\$ 5,575,547	\$ 5,575,547	\$ 0	0.00%
2110	440613	Central Support Indirect Costs	\$ 31,842,201	\$ 38,304,805	\$ 38,286,929	\$ 38,286,929	\$ 0	0.00%	\$ 38,286,929	\$ 38,286,929	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 33,229,940</b>	<b>\$ 44,043,137</b>	<b>\$ 43,602,036</b>	<b>\$ 43,602,036</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 43,862,476</b>	<b>\$ 43,862,476</b>	<b>\$ 0</b>	<b>0.00%</b>
R014	440631	Vital Statistics	\$ 42,040	\$ 44,986	\$ 129,883	\$ 129,883	\$ 0	0.00%	\$ 155,859	\$ 155,859	\$ 0	0.00%
R048	440625	Refunds, Grants Reconciliation, and Audit Settlements	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	0.00%	\$ 20,000	\$ 20,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DOH Department of Health</b>												
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 42,040</b>	<b>\$ 64,986</b>	<b>\$ 149,883</b>	<b>\$ 149,883</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 175,859</b>	<b>\$ 175,859</b>	<b>\$ 0</b>	<b>0.00%</b>
3200	440601	Maternal Child Health Block Grant	\$ 22,414,653	\$ 25,388,106	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
3870	440602	Preventive Health Block Grant	\$ 8,812,801	\$ 9,817,006	\$ 10,298,039	\$ 10,298,039	\$ 0	0.00%	\$ 10,802,643	\$ 10,802,643	\$ 0	0.00%
3890	440604	Women, Infants, and Children	\$ 168,167,821	\$ 220,190,613	\$ 220,190,613	\$ 220,190,613	\$ 0	0.00%	\$ 220,190,613	\$ 220,190,613	\$ 0	0.00%
3910	440606	Medicare Survey and Certification	\$ 18,650,637	\$ 19,812,208	\$ 20,783,006	\$ 20,783,006	\$ 0	0.00%	\$ 21,801,373	\$ 21,801,373	\$ 0	0.00%
3920	440618	Federal Public Health Programs	\$ 103,078,964	\$ 105,873,601	\$ 111,061,407	\$ 111,061,407	\$ 0	0.00%	\$ 116,503,416	\$ 116,503,416	\$ 0	0.00%
3GD0	654601	Medicaid Program Support	\$ 29,301,281	\$ 40,283,169	\$ 37,000,000	\$ 37,000,000	\$ 0	0.00%	\$ 37,000,000	\$ 37,000,000	\$ 0	0.00%
3GNO	440660	Public Health Emergency Preparedness	\$ 30,666,269	\$ 26,676,621	\$ 57,983,775	\$ 57,983,775	\$ 0	0.00%	\$ 60,824,980	\$ 60,824,980	\$ 0	0.00%
3GNO	440683	ARPA - Crisis Response Workforce	\$ 3,248,471	\$ 36,988,647	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
3HPO	440673	Public Health Emergency Response	\$ 289,530,653	\$ 394,803,835	\$ 131,521,213	\$ 131,521,213	\$ 0	0.00%	\$ 9,707,387	\$ 9,707,387	\$ 0	0.00%
3HPO	440682	Epidemiology and Lab Capacity for School Testing (ARP)	\$ 0	\$ 30,000,000	\$ 62,940,000	\$ 62,940,000	\$ 0	0.00%	\$ 66,024,060	\$ 66,024,060	\$ 0	0.00%
3HPO	440684	ARPA - Disease Intervention Workforce	\$ 0	\$ 12,643,140	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
3HPO	440685	ELC Nursing Home & Long-Term Care Strike Teams	\$ 1,259,100	\$ 21,879,676	\$ 5,375,935	\$ 5,375,935	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
3HPO	440686	ELC Strengthening HAI/AR Grant	\$ 6,517	\$ 5,642,838	\$ 5,919,337	\$ 5,919,337	\$ 0	0.00%	\$ 3,159,489	\$ 3,159,489	\$ 0	0.00%
3HPO	440687	Healthier Communities	\$ 1,840,063	\$ 24,039,028	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
3HPO	440688	Detection and Mitigation of COVID-19 – Confinement Facilities	\$ 0	\$ 13,090,000	\$ 9,000,000	\$ 9,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
3HPO	440689	SHIP - Testing and Mitigation Grant	\$ 6,785,978	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
3HVO	440679	COVID-19 Vaccines Distribution and Administration	\$ 63,770,213	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
3HVO	440681	COVID-19 Vaccine Preparedness (ARP)	\$ 26,840,524	\$ 37,200,000	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 774,373,945</b>	<b>\$ 1,024,328,488</b>	<b>\$ 700,073,325</b>	<b>\$ 700,073,325</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 568,013,961</b>	<b>\$ 568,013,961</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Health Total</b>			<b>\$ 1,159,798,481</b>	<b>\$ 1,333,843,385</b>	<b>\$ 1,011,780,312</b>	<b>\$ 1,035,374,090</b>	<b>\$ 23,593,778</b>	<b>2.33%</b>	<b>\$ 887,280,300</b>	<b>\$ 853,735,591</b>	<b>(\$33,544,709)</b>	<b>-3.78%</b>
<b>BOR Department of Higher Education</b>												
GRF	235321	Operating Expenses	\$ 5,611,013	\$ 6,092,898	\$ 7,219,081	\$ 7,219,000	(\$81)	0.00%	\$ 7,229,849	\$ 7,229,000	(\$849)	-0.01%
GRF	235402	Sea Grants	\$ 299,250	\$ 299,250	\$ 308,228	\$ 308,000	(\$228)	-0.07%	\$ 317,474	\$ 317,000	(\$474)	-0.15%
GRF	235406	Articulation and Transfer	\$ 1,825,529	\$ 1,889,307	\$ 2,070,117	\$ 2,070,000	(\$117)	-0.01%	\$ 2,225,993	\$ 2,225,000	(\$993)	-0.04%
GRF	235408	Midwest Higher Education Compact	\$ 115,000	\$ 118,476	\$ 118,476	\$ 118,000	(\$476)	-0.40%	\$ 118,476	\$ 118,000	(\$476)	-0.40%
GRF	235410	Mentorship Scholarship Program	\$ 0	\$ 0	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%	\$ 11,000,000	\$ 0	(\$11,000,000)	-100.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>BOR Department of Higher Education</b>												
GRF	235411	Teacher Apprenticeship Program	\$0	\$0	\$ 120,000	\$ 120,000	\$ 0	0.00%	\$ 3,635,250	\$ 3,635,000	(\$250)	-0.01%
GRF	235412	Textbook Affordability	\$0	\$0	\$ 455,000	\$ 455,000	\$ 0	0.00%	\$ 455,000	\$ 455,000	\$ 0	0.00%
GRF	235413	Computer Science	\$0	\$0	\$ 18,500,000	\$ 0	(\$18,500,000)	-100.00%	\$ 18,500,000	\$ 0	(\$18,500,000)	-100.00%
GRF	235414	Grants and Scholarship Administration	\$ 857,657	\$ 899,993	\$ 988,462	\$ 988,000	(\$462)	-0.05%	\$ 994,054	\$ 994,000	(\$54)	-0.01%
GRF	235416	ApplyOhio Program	\$0	\$0	\$ 3,000,000	\$ 0	(\$3,000,000)	-100.00%	\$ 3,250,000	\$ 0	(\$3,250,000)	-100.00%
GRF	235417	Technology Maintenance and Operations	\$ 3,308,477	\$ 3,646,519	\$ 5,503,052	\$ 5,503,000	(\$52)	0.00%	\$ 5,782,309	\$ 5,782,000	(\$309)	-0.01%
GRF	235418	Access Challenge	\$ 0	\$ 0	\$ 40,000,000	\$ 0	(\$40,000,000)	-100.00%	\$ 40,000,000	\$ 0	(\$40,000,000)	-100.00%
GRF	235419	Mental Health Support	\$0	\$0	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
GRF	235421	IT Security Enhancements	\$0	\$0	\$ 1,872,135	\$ 1,872,000	(\$135)	-0.01%	\$ 1,930,299	\$ 1,930,000	(\$299)	-0.02%
GRF	235422	WorkFORCE Ohio	\$0	\$0	\$ 30,000,000	\$ 0	(\$30,000,000)	-100.00%	\$ 30,000,000	\$ 0	(\$30,000,000)	-100.00%
GRF	235425	Ohio Work Ready Grant	\$0	\$0	\$ 14,298,600	\$ 14,298,000	(\$600)	0.00%	\$ 26,571,320	\$ 26,571,000	(\$320)	0.00%
GRF	235427	Adult Literacy Initiatives	\$0	\$0	\$ 1,035,000	\$ 1,035,000	\$ 0	0.00%	\$ 1,035,000	\$ 1,035,000	\$ 0	0.00%
GRF	235428	Appalachian New Economy Workforce Partnership	\$ 4,041,600	\$ 4,041,600	\$ 4,243,680	\$ 4,243,000	(\$680)	-0.02%	\$ 4,455,864	\$ 4,455,000	(\$864)	-0.02%
GRF	235438	Choose Ohio First Scholarship	\$ 17,032,634	\$ 28,017,984	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%	\$ 32,000,000	\$ 32,000,000	\$ 0	0.00%
GRF	235443	Aspire - State	\$ 7,083,344	\$ 7,083,344	\$ 7,083,344	\$ 7,083,000	(\$344)	0.00%	\$ 7,083,344	\$ 7,083,000	(\$344)	0.00%
GRF	235444	Ohio Technical Centers	\$ 21,310,120	\$ 21,810,120	\$ 22,464,424	\$ 22,464,000	(\$424)	0.00%	\$ 23,138,356	\$ 23,138,000	(\$356)	0.00%
GRF	235474	Area Health Education Centers Program Support	\$ 873,000	\$ 873,000	\$ 899,190	\$ 899,000	(\$190)	-0.02%	\$ 926,166	\$ 926,000	(\$166)	-0.02%
GRF	235492	Campus Safety and Training	\$ 392,230	\$ 635,786	\$ 675,000	\$ 675,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
GRF	235495	Northeast Ohio Medical University Dental School	\$ 0	\$ 1,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A	\$ 0	\$ 2,000,000	\$ 2,000,000	N/A
GRF	235501	State Share of Instruction	\$ 2,054,632,520	\$ 2,075,761,402	\$ 2,138,034,244	\$ 2,106,000,000	(\$32,034,244)	-1.50%	\$ 2,202,175,271	\$ 2,136,000,000	(\$66,175,271)	-3.00%
GRF	235504	War Orphans and Severely Disabled Veterans' Children Scholarships	\$ 14,239,330	\$ 15,500,000	\$ 17,800,000	\$ 17,800,000	\$ 0	0.00%	\$ 20,600,000	\$ 20,600,000	\$ 0	0.00%
GRF	235507	OhioLINK	\$ 5,654,164	\$ 5,752,427	\$ 6,140,048	\$ 6,140,000	(\$48)	0.00%	\$ 6,447,051	\$ 6,447,000	(\$51)	0.00%
GRF	235508	Air Force Institute of Technology	\$ 1,824,219	\$ 1,863,387	\$ 1,919,289	\$ 2,200,000	\$ 280,711	14.63%	\$ 1,976,867	\$ 2,200,000	\$ 223,133	11.29%
GRF	235510	Ohio Supercomputer Center	\$ 4,294,160	\$ 4,422,984	\$ 4,844,133	\$ 4,844,000	(\$133)	0.00%	\$ 5,086,340	\$ 5,086,000	(\$340)	-0.01%
GRF	235511	The Ohio State University Extension Service	\$ 24,563,453	\$ 24,761,619	\$ 25,504,468	\$ 25,504,000	(\$468)	0.00%	\$ 26,269,602	\$ 26,269,000	(\$602)	0.00%
GRF	235514	Central State Supplement	\$ 11,551,202	\$ 11,685,515	\$ 12,036,080	\$ 12,036,000	(\$80)	0.00%	\$ 12,397,163	\$ 12,397,000	(\$163)	0.00%
GRF	235515	Case Western Reserve University School of Medicine	\$ 2,038,940	\$ 2,038,940	\$ 2,100,108	\$ 2,039,000	(\$61,108)	-2.91%	\$ 2,163,111	\$ 2,039,000	(\$124,111)	-5.74%
GRF	235519	Family Practice	\$ 3,007,876	\$ 3,007,876	\$ 3,098,112	\$ 3,008,000	(\$90,112)	-2.91%	\$ 3,191,056	\$ 3,008,000	(\$183,056)	-5.74%
GRF	235520	Shawnee State Supplement	\$ 4,636,500	\$ 5,409,250	\$ 5,571,528	\$ 12,035,000	\$ 6,463,472	116.01%	\$ 5,738,673	\$ 12,396,000	\$ 6,657,327	116.01%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>BOR</b>	<b>Department of Higher Education</b>											
GRF	235525	Geriatric Medicine	\$ 496,043	\$ 496,043	\$ 510,924	\$ 496,000	(\$14,924)	-2.92%	\$ 526,252	\$ 496,000	(\$30,252)	-5.75%
GRF	235526	Primary Care Residencies	\$ 1,425,000	\$ 1,425,000	\$ 1,467,750	\$ 1,425,000	(\$42,750)	-2.91%	\$ 1,511,783	\$ 1,425,000	(\$86,783)	-5.74%
GRF	235530	Governor's Merit Scholarship	\$ 0	\$ 0	\$ 18,000,000	\$ 0	(\$18,000,000)	-100.00%	\$ 34,200,000	\$ 0	(\$34,200,000)	-100.00%
GRF	235533	Program and Project Support	\$ 1,540,925	\$ 853,000	\$ 500,000	\$ 7,325,000	\$ 6,825,000	1,365.00%	\$ 500,000	\$ 6,430,000	\$ 5,930,000	1,186.00%
GRF	235535	Ohio State Agricultural Research	\$ 35,785,072	\$ 36,086,454	\$ 37,169,048	\$ 37,169,000	(\$48)	0.00%	\$ 38,284,119	\$ 38,284,000	(\$119)	0.00%
GRF	235536	The Ohio State University Clinical Teaching	\$ 9,185,494	\$ 9,185,494	\$ 9,461,059	\$ 9,186,000	(\$275,059)	-2.91%	\$ 9,744,891	\$ 9,186,000	(\$558,891)	-5.74%
GRF	235537	University of Cincinnati Clinical Teaching	\$ 8,334,944	\$ 8,334,944	\$ 8,584,992	\$ 7,835,000	(\$749,992)	-8.74%	\$ 8,842,542	\$ 7,835,000	(\$1,007,542)	-11.39%
GRF	235538	University of Toledo Clinical Teaching	\$ 5,888,670	\$ 5,888,670	\$ 6,065,330	\$ 5,889,000	(\$176,330)	-2.91%	\$ 6,247,290	\$ 5,889,000	(\$358,290)	-5.74%
GRF	235539	Wright State University Clinical Teaching	\$ 2,860,830	\$ 2,860,830	\$ 2,946,655	\$ 2,861,000	(\$85,655)	-2.91%	\$ 3,035,055	\$ 2,861,000	(\$174,055)	-5.73%
GRF	235540	Ohio University Clinical Teaching	\$ 2,765,651	\$ 2,765,651	\$ 2,848,621	\$ 2,766,000	(\$82,621)	-2.90%	\$ 2,934,079	\$ 2,766,000	(\$168,079)	-5.73%
GRF	235541	Northeast Ohio Medical University Clinical Teaching	\$ 2,844,469	\$ 2,844,469	\$ 2,929,803	\$ 2,845,000	(\$84,803)	-2.89%	\$ 3,017,697	\$ 2,845,000	(\$172,697)	-5.72%
GRF	235543	Kent State University College of Podiatric Medicine Clinic Subsidy	\$ 450,000	\$ 500,000	\$ 515,000	\$ 500,000	(\$15,000)	-2.91%	\$ 530,450	\$ 500,000	(\$30,450)	-5.74%
GRF	235546	Central State Agricultural Research and Development	\$ 4,883,340	\$ 4,883,340	\$ 5,828,027	\$ 5,828,000	(\$27)	0.00%	\$ 5,828,027	\$ 5,828,000	(\$27)	0.00%
GRF	235548	Central State Cooperative Extension Services	\$ 5,084,568	\$ 5,084,568	\$ 5,168,233	\$ 5,168,000	(\$233)	0.00%	\$ 5,168,233	\$ 5,168,000	(\$233)	0.00%
GRF	235552	Capital Component	\$ 3,630,087	\$ 3,630,087	\$ 1,584,491	\$ 1,584,000	(\$491)	-0.03%	\$ 1,584,491	\$ 1,584,000	(\$491)	-0.03%
GRF	235555	Library Depositories	\$ 1,310,702	\$ 1,326,762	\$ 1,393,100	\$ 1,366,000	(\$27,100)	-1.95%	\$ 1,462,755	\$ 1,407,000	(\$55,755)	-3.81%
GRF	235556	Ohio Academic Resources Network	\$ 2,915,605	\$ 2,978,512	\$ 3,262,545	\$ 3,262,000	(\$545)	-0.02%	\$ 3,568,172	\$ 3,568,000	(\$172)	0.00%
GRF	235558	Long-term Care Research	\$ 309,035	\$ 309,035	\$ 318,306	\$ 318,000	(\$306)	-0.10%	\$ 327,855	\$ 327,000	(\$855)	-0.26%
GRF	235563	Ohio College Opportunity Grant	\$ 104,983,742	\$ 112,500,000	\$ 216,215,817	\$ 140,000,000	(\$76,215,817)	-35.25%	\$ 346,056,848	\$ 175,000,000	(\$171,056,848)	-49.43%
GRF	235569	The Ohio State University College of Veterinary Medicine Supplement	\$ 4,000,000	\$ 5,000,000	\$ 5,150,000	\$ 5,150,000	\$ 0	0.00%	\$ 5,304,500	\$ 5,304,000	(\$500)	-0.01%
GRF	235572	The Ohio State University Clinic Support	\$ 728,206	\$ 728,206	\$ 750,052	\$ 750,000	(\$52)	-0.01%	\$ 772,554	\$ 772,000	(\$554)	-0.07%
GRF	235578	Federal Research Network	\$ 4,950,000	\$ 4,950,000	\$ 5,098,500	\$ 8,698,000	\$ 3,599,500	70.60%	\$ 5,251,455	\$ 8,851,000	\$ 3,599,545	68.54%
GRF	235585	Educator Preparation Programs	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	N/A	\$ 0	\$ 500,000	\$ 500,000	N/A
GRF	235591	Co-Op Internship Program	\$ 788,300	\$ 890,000	\$ 165,000	\$ 1,365,000	\$ 1,200,000	727.27%	\$ 165,000	\$ 1,365,000	\$ 1,200,000	727.27%
GRF	235593	Voinovich Academy of Excellence in Public Service	\$ 0	\$ 0	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
GRF	235595	Commercial Truck Driver Student Aid Program	\$ 4,420	\$ 2,500,000	\$ 2,550,000	\$ 10,000,000	\$ 7,450,000	292.16%	\$ 2,550,000	\$ 10,000,000	\$ 7,450,000	292.16%
GRF	235598	Rural University Program	\$ 400,000	\$ 400,000	\$ 412,000	\$ 412,000	\$ 0	0.00%	\$ 424,360	\$ 424,000	(\$360)	-0.08%
GRF	235599	National Guard Scholarship Program	\$ 22,801,894	\$ 19,000,000	\$ 18,400,000	\$ 18,400,000	\$ 0	0.00%	\$ 19,250,000	\$ 19,250,000	\$ 0	0.00%
GRF	235909	Higher Education General Obligation Bond Debt Service	\$ 324,738,589	\$ 301,000,000	\$ 250,000,000	\$ 250,000,000	\$ 0	0.00%	\$ 275,000,000	\$ 275,000,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

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			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>BOR Department of Higher Education</b>												
<b>Sub-Total General Revenue Fund</b>			<b>\$ 2,742,297,802</b>	<b>\$ 2,763,032,742</b>	<b>\$ 3,028,447,052</b>	<b>\$ 2,834,804,000</b>	<b>(\$193,643,052)</b>	<b>-6.39%</b>	<b>\$ 3,300,232,296</b>	<b>\$ 2,950,650,000</b>	<b>(\$349,582,296)</b>	<b>-10.59%</b>
2200	235614	Program Approval and Reauthorization	\$ 532,996	\$ 839,674	\$ 875,000	\$ 875,000	\$ 0	0.00%	\$ 882,000	\$ 882,000	\$ 0	0.00%
4560	235603	Sales and Services	\$ 100,887	\$ 199,250	\$ 199,250	\$ 199,250	\$ 0	0.00%	\$ 199,250	\$ 199,250	\$ 0	0.00%
4E80	235602	Higher Educational Facility Commission Administration	\$ 56,001	\$ 66,860	\$ 67,600	\$ 67,600	\$ 0	0.00%	\$ 67,600	\$ 67,600	\$ 0	0.00%
5AH1	235688	Super RAPIDS	\$ 0	\$ 0	\$ 0	\$ 100,000,000	\$ 100,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	235687	Super RAPIDS	\$ 0	\$ 0	\$ 200,000,000	\$ 0	(\$200,000,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A
5CV3	235698	Internship Pilot Program	\$ 0	\$ 0	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%
5D40	235675	Conference/Special Purposes	\$ 468,632	\$ 1,006,391	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
5FR0	235650	State and Non-Federal Grants and Award	\$ 457,686	\$ 1,402,150	\$ 1,402,150	\$ 1,402,150	\$ 0	0.00%	\$ 1,402,150	\$ 1,402,150	\$ 0	0.00%
5JC0	235649	MAGNET Apprenticeship Program	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5NH0	235517	Talent Ready Grant Program	\$ 3,500,000	\$ 3,500,000	\$ 7,000,000	\$ 25,000,000	\$ 18,000,000	257.14%	\$ 7,000,000	\$ 25,000,000	\$ 18,000,000	257.14%
5P30	235663	Variable Savings Plan	\$ 7,345,260	\$ 8,159,165	\$ 8,363,600	\$ 8,363,600	\$ 0	0.00%	\$ 8,522,034	\$ 8,522,034	\$ 0	0.00%
5RA0	235616	Workforce and Higher Education Programs	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5UK0	235594	OhioCorps Program	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5Y50	235618	State Financial Aid Reconciliation	\$ 692,885	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5YD0	235494	Second Chance Grant Program	\$ 635,480	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
5ZD0	235426	Rural Practice Incentive Program	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZY0	235592	Grow Your Own Teacher Program	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	N/A	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A
6450	235664	Guaranteed Savings Plan	\$ 894,180	\$ 1,047,209	\$ 1,099,122	\$ 1,099,122	\$ 0	0.00%	\$ 1,110,131	\$ 1,110,131	\$ 0	0.00%
6820	235606	Nursing Loan Program	\$ 826,698	\$ 1,118,507	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 16,860,705</b>	<b>\$ 20,039,206</b>	<b>\$ 224,906,722</b>	<b>\$ 145,406,722</b>	<b>(\$79,500,000)</b>	<b>-35.35%</b>	<b>\$ 25,133,165</b>	<b>\$ 50,633,165</b>	<b>\$ 25,500,000</b>	<b>101.46%</b>
7014	235639	Research Incentive Third Frontier - Tax	\$ 7,930,491	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
<b>Sub-Total Bond Research and Development Fund Group</b>			<b>\$ 7,930,491</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3120	235577	Education, Research, Development, and Dissemination	\$ 1,276	\$ 25,691	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3120	235611	Gear-up Grant	\$ 1,634,169	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$ 967,271	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 0	0.00%	\$ 1,350,000	\$ 1,350,000	\$ 0	0.00%
3120	235641	Aspire - Federal	\$ 15,827,163	\$ 17,600,000	\$ 18,600,000	\$ 18,600,000	\$ 0	0.00%	\$ 18,600,000	\$ 18,600,000	\$ 0	0.00%
3120	235669	Industry Credential Transfer Assurance Guides Initiative	\$ 149,698	\$ 372,287	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
3BG0	235651	Gear Up Grant Scholarships	\$ 1,429,188	\$ 2,000,000	\$ 3,100,000	\$ 3,100,000	\$ 0	0.00%	\$ 3,100,000	\$ 3,100,000	\$ 0	0.00%

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				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>BOR Department of Higher Education</b>													
3HQ0	235509	GEER - Higher Education Initiatives	\$ 7,537,564	\$ 10,210,880	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
3HQ0	235512	Governor's Emergency Education Relief - Higher Education Mental Health	\$ 3,929,228	\$ 35,687	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	
3N60	235658	John R. Justice Student Loan Repayment Program	\$ 54,546	\$ 70,000	\$ 128,000	\$ 128,000	\$ 0	0.00%	\$ 128,000	\$ 128,000	\$ 0	0.00%	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 31,530,102</b>	<b>\$ 34,064,545</b>	<b>\$ 25,878,000</b>	<b>\$ 25,878,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 25,878,000</b>	<b>\$ 25,878,000</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Department of Higher Education Total</b>				<b>\$ 2,798,619,100</b>	<b>\$ 2,825,136,492</b>	<b>\$ 3,287,231,774</b>	<b>\$ 3,014,088,722</b>	<b>(\$273,143,052)</b>	<b>-8.31%</b>	<b>\$ 3,359,243,461</b>	<b>\$ 3,035,161,165</b>	<b>(\$324,082,296)</b>	<b>-9.65%</b>
<b>HEF Ohio Higher Educational Facility Commission</b>													
4610	372601	Operating Expenses	\$ 6,634	\$ 12,500	\$ 12,500	\$ 12,500	\$ 0	0.00%	\$ 12,500	\$ 12,500	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 6,634</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Ohio Higher Educational Facility Commission Total</b>				<b>\$ 6,634</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 12,500</b>	<b>\$ 12,500</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>SPA Commission on Hispanic/Latino Affairs</b>													
GRF	148321	Operating Expenses	\$ 430,508	\$ 476,360	\$ 479,000	\$ 479,000	\$ 0	0.00%	\$ 490,000	\$ 490,000	\$ 0	0.00%	
<b>Sub-Total General Revenue Fund</b>			<b>\$ 430,508</b>	<b>\$ 476,360</b>	<b>\$ 479,000</b>	<b>\$ 479,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 490,000</b>	<b>\$ 490,000</b>	<b>\$ 0</b>	<b>0.00%</b>	
6010	148602	Special Initiatives	\$ 86,220	\$ 515,663	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 86,220</b>	<b>\$ 515,663</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 125,000</b>	<b>\$ 125,000</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Commission on Hispanic/Latino Affairs Total</b>				<b>\$ 516,728</b>	<b>\$ 992,023</b>	<b>\$ 604,000</b>	<b>\$ 604,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 615,000</b>	<b>\$ 615,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>OHS Ohio History Connection</b>													
GRF	360400	Holocaust and Genocide Memorial and Education Commission	\$ 200,000	\$ 200,000	\$ 210,000	\$ 1,160,000	\$ 950,000	452.38%	\$ 240,000	\$ 1,190,000	\$ 950,000	395.83%	
GRF	360401	Ohio Commission for the U.S. Semiquincentennial	\$ 0	\$ 500,000	\$ 5,844,000	\$ 2,500,000	(\$3,344,000)	-57.22%	\$ 8,150,000	\$ 5,000,000	(\$3,150,000)	-38.65%	
GRF	360402	UNESCO World Heritage Sites	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%	\$ 400,000	\$ 1,600,000	\$ 1,200,000	300.00%	
GRF	360501	Education and Collections	\$ 5,016,092	\$ 5,016,092	\$ 5,604,282	\$ 5,604,000	(\$282)	-0.01%	\$ 5,882,435	\$ 5,882,000	(\$435)	-0.01%	
GRF	360502	Site and Museum Operations	\$ 7,232,753	\$ 6,532,753	\$ 7,721,860	\$ 7,721,000	(\$860)	-0.01%	\$ 9,002,272	\$ 9,002,000	(\$272)	0.00%	
GRF	360504	Ohio Preservation Office	\$ 261,609	\$ 261,609	\$ 731,882	\$ 731,000	(\$882)	-0.12%	\$ 738,859	\$ 738,000	(\$859)	-0.12%	



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>OHS Ohio History Connection</b>												
GRF	360505	National Afro-American Museum	\$ 536,050	\$ 536,050	\$ 728,105	\$ 728,000	(\$105)	-0.01%	\$ 811,528	\$ 811,000	(\$528)	-0.07%
GRF	360506	Hayes Presidential Center	\$ 572,880	\$ 572,880	\$ 597,319	\$ 597,000	(\$319)	-0.05%	\$ 621,758	\$ 621,000	(\$758)	-0.12%
GRF	360508	State Historical Grants	\$ 1,675,000	\$ 1,635,000	\$ 0	\$ 830,000	\$ 830,000	N/A	\$ 0	\$ 730,000	\$ 730,000	N/A
GRF	360509	Outreach and Partnership	\$ 144,692	\$ 144,692	\$ 148,022	\$ 148,000	(\$22)	-0.01%	\$ 151,452	\$ 151,000	(\$452)	-0.30%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 15,639,076</b>	<b>\$ 15,399,076</b>	<b>\$ 22,785,470</b>	<b>\$ 21,219,000</b>	<b>(\$1,566,470)</b>	<b>-6.87%</b>	<b>\$ 25,998,304</b>	<b>\$ 25,725,000</b>	<b>(\$273,304)</b>	<b>-1.05%</b>
5KLO	360602	Ohio History Tax Check-off	\$ 102,500	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
5PDD	360603	Ohio History License Plate	\$ 7,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 110,000</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3HQO	360604	GEER - History Initiatives	\$ 557,507	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 557,507</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
<b>Ohio History Connection Total</b>			<b>\$ 16,306,583</b>	<b>\$ 15,559,076</b>	<b>\$ 22,945,470</b>	<b>\$ 21,379,000</b>	<b>(\$1,566,470)</b>	<b>-6.83%</b>	<b>\$ 26,158,304</b>	<b>\$ 25,885,000</b>	<b>(\$273,304)</b>	<b>-1.04%</b>
<b>REP House of Representatives</b>												
GRF	025321	Operating Expenses	\$ 24,685,387	\$ 30,250,000	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%	\$ 30,250,000	\$ 30,250,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 24,685,387</b>	<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>	<b>\$ 0</b>	<b>0.00%</b>
1030	025601	House of Representatives Reimbursement	\$ 45,437	\$ 1,433,664	\$ 1,433,664	\$ 1,433,664	\$ 0	0.00%	\$ 1,433,664	\$ 1,433,664	\$ 0	0.00%
4A40	025602	Miscellaneous Sales	\$ 26,471	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 71,908</b>	<b>\$ 1,483,664</b>	<b>\$ 1,483,664</b>	<b>\$ 1,483,664</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,483,664</b>	<b>\$ 1,483,664</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>House of Representatives Total</b>			<b>\$ 24,757,295</b>	<b>\$ 31,733,664</b>	<b>\$ 31,733,664</b>	<b>\$ 31,733,664</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 31,733,664</b>	<b>\$ 31,733,664</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>HFA Ohio Housing Finance Agency</b>												
5AZO	997601	Housing Finance Agency Personal Services	\$ 13,458,784	\$ 15,650,208	\$ 16,861,741	\$ 16,861,741	\$ 0	0.00%	\$ 17,433,489	\$ 17,433,489	\$ 0	0.00%
5ZMO	997602	Housing Finance Agency - Landlord Credit Score Cost Assistance	\$ 0	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 13,458,784</b>	<b>\$ 15,650,208</b>	<b>\$ 18,361,741</b>	<b>\$ 18,361,741</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 18,933,489</b>	<b>\$ 18,933,489</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Housing Finance Agency Total</b>			<b>\$ 13,458,784</b>	<b>\$ 15,650,208</b>	<b>\$ 18,361,741</b>	<b>\$ 18,361,741</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 18,933,489</b>	<b>\$ 18,933,489</b>	<b>\$ 0</b>	<b>0.00%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>IGO Office of the Inspector General</b>												
GRF	965321	Operating Expenses	\$ 1,473,744	\$ 1,479,085	\$ 1,941,100	\$ 1,941,000	(\$100)	-0.01%	\$ 2,078,000	\$ 2,078,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 1,473,744</b>	<b>\$ 1,479,085</b>	<b>\$ 1,941,100</b>	<b>\$ 1,941,000</b>	<b>(\$100)</b>	<b>-0.01%</b>	<b>\$ 2,078,000</b>	<b>\$ 2,078,000</b>	<b>\$ 0</b>	<b>0.00%</b>
5FA0	965603	Deputy Inspector General for ODOT	\$ 412,519	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%
5FT0	965604	Deputy Inspector General for BWC/OIC	\$ 439,449	\$ 425,000	\$ 425,000	\$ 425,000	\$ 0	0.00%	\$ 425,000	\$ 425,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 851,968</b>	<b>\$ 825,000</b>	<b>\$ 825,000</b>	<b>\$ 825,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 825,000</b>	<b>\$ 825,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Office of the Inspector General Total</b>			<b>\$ 2,325,711</b>	<b>\$ 2,304,085</b>	<b>\$ 2,766,100</b>	<b>\$ 2,766,000</b>	<b>(\$100)</b>	<b>0.00%</b>	<b>\$ 2,903,000</b>	<b>\$ 2,903,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>INS Department of Insurance</b>												
5540	820401	Examination	\$ 0	\$ 0	\$ 10,661,691	\$ 10,661,691	\$ 0	0.00%	\$ 10,784,725	\$ 10,784,725	\$ 0	0.00%
5540	820601	Operating Expenses-OSHIP	\$ 177,396	\$ 180,000	\$ 189,000	\$ 189,000	\$ 0	0.00%	\$ 189,000	\$ 189,000	\$ 0	0.00%
5540	820606	Operating Expenses	\$ 29,748,899	\$ 31,354,162	\$ 32,465,978	\$ 32,465,978	\$ 0	0.00%	\$ 33,063,978	\$ 33,063,978	\$ 0	0.00%
5550	820605	Examination	\$ 8,502,966	\$ 9,551,679	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5PT0	820613	Captive Insurance Regulation and Supervision	\$ 345,869	\$ 460,012	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 38,775,129</b>	<b>\$ 41,545,853</b>	<b>\$ 43,316,669</b>	<b>\$ 43,316,669</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 44,037,703</b>	<b>\$ 44,037,703</b>	<b>\$ 0</b>	<b>0.00%</b>
3U50	820602	OSHIP Operating Grant	\$ 2,773,438	\$ 2,869,513	\$ 3,050,000	\$ 3,050,000	\$ 0	0.00%	\$ 3,050,000	\$ 3,050,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 2,773,438</b>	<b>\$ 2,869,513</b>	<b>\$ 3,050,000</b>	<b>\$ 3,050,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,050,000</b>	<b>\$ 3,050,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Insurance Total</b>			<b>\$ 41,548,567</b>	<b>\$ 44,415,366</b>	<b>\$ 46,366,669</b>	<b>\$ 46,366,669</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 47,087,703</b>	<b>\$ 47,087,703</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>JFS Department of Job and Family Services</b>												
GRF	600410	TANF State Maintenance of Effort	\$ 144,686,608	\$ 149,267,326	\$ 149,267,326	\$ 149,268,000	\$ 674	0.00%	\$ 149,267,326	\$ 149,268,000	\$ 674	0.00%
GRF	600413	Child Care State/Maintenance of Effort	\$ 83,222,291	\$ 83,461,739	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600445	Unemployment Insurance Administration	\$ 0	\$ 0	\$ 60,000,000	\$ 0	(\$60,000,000)	-100.00%	\$ 60,000,000	\$ 0	(\$60,000,000)	-100.00%
GRF	600450	Program Operations	\$ 142,486,598	\$ 195,109,791	\$ 228,060,138	\$ 205,000,000	(\$23,060,138)	-10.11%	\$ 217,648,872	\$ 205,000,000	(\$12,648,872)	-5.81%
GRF	600451	Family and Children First	\$ 1,208,172	\$ 1,386,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600452	Ohio Governor Imagination Library	\$ 8,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600502	Child Support- Local	\$ 25,990,075	\$ 26,400,000	\$ 26,400,000	\$ 26,400,000	\$ 0	0.00%	\$ 26,400,000	\$ 26,400,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>JFS</b>	<b>Department of Job and Family Services</b>											
GRF	600521	Family Assistance- Local	\$ 44,249,494	\$ 47,248,768	\$ 53,248,768	\$ 53,248,000	(\$768)	0.00%	\$ 53,248,768	\$ 53,248,000	(\$768)	0.00%
GRF	600523	Family and Children Services	\$ 188,850,773	\$ 217,694,327	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600528	Adoption Services	\$ 18,627,640	\$ 23,922,517	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600533	Child, Family, and Community Protection Services	\$ 13,547,840	\$ 13,500,000	\$ 13,500,000	\$ 13,500,000	\$ 0	0.00%	\$ 13,500,000	\$ 13,500,000	\$ 0	0.00%
GRF	600534	Adult Protective Services	\$ 5,169,061	\$ 5,720,000	\$ 9,720,000	\$ 9,720,000	\$ 0	0.00%	\$ 9,720,000	\$ 9,720,000	\$ 0	0.00%
GRF	600535	Early Care and Education	\$ 140,810,351	\$ 141,285,241	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600541	Kinship Permanency Incentive Program	\$ 832,950	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600551	Job and Family Services Program Support	\$ 402,155	\$ 150,000	\$ 0	\$ 2,400,000	\$ 2,400,000	N/A	\$ 0	\$ 2,400,000	\$ 2,400,000	N/A
GRF	600553	Court Appointed Special Advocates	\$ 1,100,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600560	Employment Incentive Program	\$ 214,812	\$ 2,500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	600561	Parenting and Pregnancy Program	\$ 0	\$ 3,000,000	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%
GRF	600562	Adoption Grant Program	\$ 0	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
GRF	600563	Putative Father Registry	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	655425	Medicaid Program Support	\$ 11,953,947	\$ 13,020,904	\$ 15,605,707	\$ 15,605,000	(\$707)	0.00%	\$ 15,673,812	\$ 15,673,000	(\$812)	-0.01%
GRF	655522	Medicaid Program Support-Local	\$ 37,062,361	\$ 43,975,628	\$ 44,000,000	\$ 44,000,000	\$ 0	0.00%	\$ 49,000,000	\$ 49,000,000	\$ 0	0.00%
GRF	655523	Medicaid Program Support-Local Transportation	\$ 38,129,502	\$ 43,500,000	\$ 43,530,000	\$ 43,530,000	\$ 0	0.00%	\$ 43,530,000	\$ 43,530,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 906,544,631</b>	<b>\$ 1,036,642,241</b>	<b>\$ 665,331,939</b>	<b>\$ 584,671,000</b>	<b>(\$80,660,939)</b>	<b>-12.12%</b>	<b>\$ 659,988,778</b>	<b>\$ 589,739,000</b>	<b>(\$70,249,778)</b>	<b>-10.64%</b>
1980	600647	Children's Trust Fund	\$ 3,650,866	\$ 6,024,649	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
2320	600644	Family and Children First	\$ 1,564,058	\$ 2,713,612	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
4A80	600658	Public Assistance Activities	\$ 16,715,184	\$ 20,000,000	\$ 19,900,000	\$ 19,900,000	\$ 0	0.00%	\$ 19,900,000	\$ 19,900,000	\$ 0	0.00%
4A90	600607	Unemployment Compensation Administration Fund	\$ 10,071,952	\$ 9,250,000	\$ 11,400,000	\$ 11,400,000	\$ 0	0.00%	\$ 11,400,000	\$ 11,400,000	\$ 0	0.00%
4E70	600604	Family and Children Services Collections	\$ 101,933	\$ 650,000	\$ 650,000	\$ 650,000	\$ 0	0.00%	\$ 650,000	\$ 650,000	\$ 0	0.00%
4F10	600609	Family and Children Activities	\$ 0	\$ 708,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5AJ1	6006A8	Foodbanks	\$ 0	\$ 0	\$ 0	\$ 15,000,000	\$ 15,000,000	N/A	\$ 0	\$ 15,000,000	\$ 15,000,000	N/A
5CV1	600557	Coronavirus Relief - Foodbanks	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	600455	Operating Funds ARPA	\$ 0	\$ 13,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	600460	Job and Family Services ARPA	\$ 0	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A
5CV3	6006A2	Community Food Assistance-ARPA	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	6006A3	County JFS	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	6006A5	Foodbank Assistance ARPA	\$ 0	\$ 5,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>JFS</b>	<b>Department of Job and Family Services</b>											
5CV3	6006A6	Legal Services for Ukrainian Refugees	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	6006A7	ARPA Childcare	\$ 0	\$ 0	\$ 150,000,000	\$ 0	(\$150,000,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A
5DM0	600633	Audit Settlements and Contingency	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5ES0	600630	Food Bank Assistance	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
5KT0	600696	Early Childhood Education	\$ 20,058,950	\$ 20,060,186	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5NG0	600660	Victims of Human Trafficking	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5RX0	600699	Workforce Development Projects	\$ 182,465	\$ 300,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
5RY0	600698	Human Services Project	\$ 20,265,366	\$ 21,028,628	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5TZ0	600674	Childrens Crisis Care	\$ 870,515	\$ 1,000,000	\$ 879,706	\$ 1,250,000	\$ 370,294	42.09%	\$ 879,706	\$ 1,500,000	\$ 620,294	70.51%
5U60	600663	Family and Children Support	\$ 3,419,229	\$ 6,262,000	\$ 6,932,065	\$ 6,932,065	\$ 0	0.00%	\$ 7,787,465	\$ 7,787,465	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 89,400,518</b>	<b>\$ 167,597,075</b>	<b>\$ 191,761,771</b>	<b>\$ 77,132,065</b>	<b>(\$114,629,706)</b>	<b>-59.78%</b>	<b>\$ 42,617,171</b>	<b>\$ 68,237,465</b>	<b>\$ 25,620,294</b>	<b>60.12%</b>
5HL0	600602	State and County Shared Services	\$ 1,379,106	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 1,379,106</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>
1920	600646	Child Support Intercept-Federal	\$ 158,311,556	\$ 100,000,000	\$ 100,000,000	\$ 100,000,000	\$ 0	0.00%	\$ 100,000,000	\$ 100,000,000	\$ 0	0.00%
5830	600642	Child Support Intercept-State	\$ 14,331,318	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 0	0.00%	\$ 13,000,000	\$ 13,000,000	\$ 0	0.00%
5B60	600601	Food Assistance Intercept	\$ 2,506,374	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 175,149,249</b>	<b>\$ 117,000,000</b>	<b>\$ 117,000,000</b>	<b>\$ 117,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 117,000,000</b>	<b>\$ 117,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>
R012	600643	Refunds and Audit Settlements	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3270	600606	Child Welfare	\$ 28,017,304	\$ 42,558,767	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3310	600615	Veterans Programs	\$ 6,592,785	\$ 7,229,889	\$ 11,872,779	\$ 11,872,779	\$ 0	0.00%	\$ 11,893,147	\$ 11,893,147	\$ 0	0.00%
3310	600624	Employment Services	\$ 24,535,101	\$ 29,546,705	\$ 30,454,022	\$ 30,454,022	\$ 0	0.00%	\$ 30,882,752	\$ 30,882,752	\$ 0	0.00%
3310	600686	Workforce Programs	\$ 2,286,779	\$ 4,085,961	\$ 3,926,746	\$ 3,926,746	\$ 0	0.00%	\$ 3,980,332	\$ 3,980,332	\$ 0	0.00%
3840	600610	Food Assistance Programs	\$ 188,945,911	\$ 265,447,044	\$ 245,396,656	\$ 245,396,656	\$ 0	0.00%	\$ 236,482,931	\$ 236,482,931	\$ 0	0.00%
3850	600614	Refugee Services	\$ 6,351,292	\$ 18,522,961	\$ 23,157,277	\$ 23,157,277	\$ 0	0.00%	\$ 12,375,030	\$ 12,375,030	\$ 0	0.00%
3950	600616	Federal Discretionary Grants	\$ 5,157,001	\$ 19,100,000	\$ 8,367,273	\$ 8,367,273	\$ 0	0.00%	\$ 5,047,878	\$ 5,047,878	\$ 0	0.00%
3960	600620	Social Services Block Grant	\$ 36,370,596	\$ 42,032,638	\$ 38,191,659	\$ 38,191,659	\$ 0	0.00%	\$ 38,280,049	\$ 38,280,049	\$ 0	0.00%
3970	600626	Child Support-Federal	\$ 187,167,162	\$ 207,332,330	\$ 205,929,146	\$ 205,929,146	\$ 0	0.00%	\$ 205,192,248	\$ 205,192,248	\$ 0	0.00%
3980	600627	Adoption Program-Federal	\$ 181,492,585	\$ 179,138,484	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>JFS</b>	<b>Department of Job and Family Services</b>											
3A20	600641	Emergency Food Distribution	\$ 2,073,043	\$ 0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3D30	600648	Children's Trust Fund Federal	\$ 2,776,304	\$ 7,005,448	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3F01	655624	Medicaid Program Support - Federal	\$ 170,113,535	\$ 230,640,141	\$ 220,005,026	\$ 220,005,026	\$ 0	0.00%	\$ 220,103,397	\$ 220,103,397	\$ 0	0.00%
3H70	600617	Child Care Federal	\$ 249,634,535	\$ 495,269,779	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3H70	600661	Child Care ARPA Supplement	\$ 232,269,112	\$ 499,146,258	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3HQ0	600683	Governor's Emergency Education Relief Fund	\$ 0	\$ 4,099,604	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3N00	600628	Foster Care Program-Federal	\$ 287,748,879	\$ 308,653,650	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
3S50	600622	Child Support Projects	\$ 412,340	\$ 534,050	\$ 534,050	\$ 534,050	\$ 0	0.00%	\$ 534,050	\$ 534,050	\$ 0	0.00%
3V00	600688	Workforce Innovation and Opportunity Act Programs	\$ 124,714,804	\$ 166,190,087	\$ 165,190,735	\$ 165,190,735	\$ 0	0.00%	\$ 165,578,756	\$ 165,578,756	\$ 0	0.00%
3V40	600632	Trade Programs	\$ 15,021,898	\$ 26,748,020	\$ 29,560,798	\$ 29,560,798	\$ 0	0.00%	\$ 29,727,681	\$ 29,727,681	\$ 0	0.00%
3V40	600678	Federal Unemployment Programs	\$ 244,904,380	\$ 181,529,324	\$ 132,198,612	\$ 132,198,612	\$ 0	0.00%	\$ 131,184,431	\$ 131,184,431	\$ 0	0.00%
3V40	600679	Unemployment Compensation Review Commission-Federal	\$ 7,780,292	\$ 6,519,880	\$ 6,830,615	\$ 6,830,615	\$ 0	0.00%	\$ 6,948,482	\$ 6,948,482	\$ 0	0.00%
3V60	600689	TANF Block Grant	\$ 768,454,686	\$ 1,026,043,573	\$ 814,044,607	\$ 814,044,607	\$ 0	0.00%	\$ 818,722,142	\$ 818,722,142	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 2,772,820,324</b>	<b>\$ 3,767,374,593</b>	<b>\$ 1,935,660,001</b>	<b>\$ 1,935,660,001</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,916,933,306</b>	<b>\$ 1,916,933,306</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Job and Family Services Total</b>			<b>\$ 3,945,293,827</b>	<b>\$ 5,091,113,909</b>	<b>\$ 2,912,253,711</b>	<b>\$ 2,716,963,066</b>	<b>(\$195,290,645)</b>	<b>-6.71%</b>	<b>\$ 2,739,039,255</b>	<b>\$ 2,694,409,771</b>	<b>(\$44,629,484)</b>	<b>-1.63%</b>
<b>JCR</b>	<b>Joint Committee on Agency Rule Review</b>											
GRF	029321	Operating Expenses	\$ 498,458	\$ 680,000	\$ 610,000	\$ 610,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 498,458</b>	<b>\$ 680,000</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Joint Committee on Agency Rule Review Total</b>			<b>\$ 498,458</b>	<b>\$ 680,000</b>	<b>\$ 610,000</b>	<b>\$ 610,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>JMO</b>	<b>Joint Medicaid Oversight Committee</b>											
GRF	048321	Operating Expenses	\$ 252,519	\$ 575,000	\$ 407,933	\$ 408,000	\$ 67	0.02%	\$ 591,501	\$ 591,000	(\$501)	-0.08%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 252,519</b>	<b>\$ 575,000</b>	<b>\$ 407,933</b>	<b>\$ 408,000</b>	<b>\$ 67</b>	<b>0.02%</b>	<b>\$ 591,501</b>	<b>\$ 591,000</b>	<b>(\$501)</b>	<b>-0.08%</b>
<b>Joint Medicaid Oversight Committee Total</b>			<b>\$ 252,519</b>	<b>\$ 575,000</b>	<b>\$ 407,933</b>	<b>\$ 408,000</b>	<b>\$ 67</b>	<b>0.02%</b>	<b>\$ 591,501</b>	<b>\$ 591,000</b>	<b>(\$501)</b>	<b>-0.08%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>JCO Judicial Conference of Ohio</b>												
GRF	018321	Operating Expenses	\$ 1,076,674	\$ 1,116,066	\$ 1,192,621	\$ 1,192,000	(\$621)	-0.05%	\$ 1,231,753	\$ 1,231,000	(\$753)	-0.06%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 1,076,674</b>	<b>\$ 1,116,066</b>	<b>\$ 1,192,621</b>	<b>\$ 1,192,000</b>	<b>(\$621)</b>	<b>-0.05%</b>	<b>\$ 1,231,753</b>	<b>\$ 1,231,000</b>	<b>(\$753)</b>	<b>-0.06%</b>
4030	018601	Ohio Jury Instructions	\$ 520,289	\$ 554,809	\$ 616,853	\$ 616,853	\$ 0	0.00%	\$ 674,109	\$ 674,109	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 520,289</b>	<b>\$ 554,809</b>	<b>\$ 616,853</b>	<b>\$ 616,853</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 674,109</b>	<b>\$ 674,109</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Judicial Conference of Ohio Total</b>			<b>\$ 1,596,963</b>	<b>\$ 1,670,875</b>	<b>\$ 1,809,474</b>	<b>\$ 1,808,853</b>	<b>(\$621)</b>	<b>-0.03%</b>	<b>\$ 1,905,862</b>	<b>\$ 1,905,109</b>	<b>(\$753)</b>	<b>-0.04%</b>

<b>JSC Judiciary/Supreme Court</b>												
GRF	005321	Operating Expenses - Judiciary/Supreme Court	\$ 183,306,685	\$ 192,118,967	\$ 200,343,768	\$ 200,343,000	(\$768)	0.00%	\$ 207,543,976	\$ 207,543,000	(\$976)	0.00%
GRF	005401	State Criminal Sentencing Commission	\$ 1,043,838	\$ 1,458,261	\$ 2,185,628	\$ 2,185,000	(\$628)	-0.03%	\$ 2,481,628	\$ 2,481,000	(\$628)	-0.03%
GRF	005406	Law-Related Education	\$ 212,500	\$ 350,000	\$ 375,000	\$ 375,000	\$ 0	0.00%	\$ 375,000	\$ 375,000	\$ 0	0.00%
GRF	005409	Ohio Courts Technology Initiative	\$ 3,572,075	\$ 3,843,940	\$ 3,843,940	\$ 3,843,000	(\$940)	-0.02%	\$ 3,843,940	\$ 3,843,000	(\$940)	-0.02%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 188,135,098</b>	<b>\$ 197,771,168</b>	<b>\$ 206,748,336</b>	<b>\$ 206,746,000</b>	<b>(\$2,336)</b>	<b>0.00%</b>	<b>\$ 214,244,544</b>	<b>\$ 214,242,000</b>	<b>(\$2,544)</b>	<b>0.00%</b>
4C80	005605	Attorney Services	\$ 10,652,457	\$ 11,590,090	\$ 11,653,424	\$ 11,653,424	\$ 0	0.00%	\$ 11,636,801	\$ 11,636,801	\$ 0	0.00%
5HT0	005617	Court Interpreter Certification	\$ 372	\$ 7,000	\$ 7,500	\$ 7,500	\$ 0	0.00%	\$ 8,000	\$ 8,000	\$ 0	0.00%
5SP0	005626	Civil Justice Grant Program	\$ 369,899	\$ 420,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%
5T80	005609	Grants and Awards	\$ 7,084	\$ 90,760	\$ 90,760	\$ 90,760	\$ 0	0.00%	\$ 90,760	\$ 90,760	\$ 0	0.00%
6720	005601	Continuing Judicial Education	\$ 50,000	\$ 105,000	\$ 79,000	\$ 79,000	\$ 0	0.00%	\$ 79,000	\$ 79,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 11,079,812</b>	<b>\$ 12,212,850</b>	<b>\$ 12,230,684</b>	<b>\$ 12,230,684</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 12,214,561</b>	<b>\$ 12,214,561</b>	<b>\$ 0</b>	<b>0.00%</b>
51Y0	005620	County Law Library Resources Boards	\$ 208,014	\$ 323,500	\$ 308,500	\$ 308,500	\$ 0	0.00%	\$ 308,500	\$ 308,500	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 208,014</b>	<b>\$ 323,500</b>	<b>\$ 308,500</b>	<b>\$ 308,500</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 308,500</b>	<b>\$ 308,500</b>	<b>\$ 0</b>	<b>0.00%</b>
3J00	005603	Federal Grants	\$ 1,702,057	\$ 1,807,866	\$ 1,746,957	\$ 1,746,957	\$ 0	0.00%	\$ 1,717,558	\$ 1,717,558	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,702,057</b>	<b>\$ 1,807,866</b>	<b>\$ 1,746,957</b>	<b>\$ 1,746,957</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,717,558</b>	<b>\$ 1,717,558</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Judiciary/Supreme Court Total</b>			<b>\$ 201,124,981</b>	<b>\$ 212,115,384</b>	<b>\$ 221,034,477</b>	<b>\$ 221,032,141</b>	<b>(\$2,336)</b>	<b>0.00%</b>	<b>\$ 228,485,163</b>	<b>\$ 228,482,619</b>	<b>(\$2,544)</b>	<b>0.00%</b>

<b>LEC Lake Erie Commission</b>												
4C00	780601	Lake Erie Protection	\$ 491,781	\$ 1,416,102	\$ 801,000	\$ 801,000	\$ 0	0.00%	\$ 1,416,000	\$ 1,416,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency					Estimate		Introduced		House		Intro. to House		Introduced		House		Intro. to House	
					FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change				
<b>LEC Lake Erie Commission</b>																		
6H20	780604	H2Ohio	\$ 125,000	\$ 125,000	\$ 132,000	\$ 132,000	\$ 0	0.00%	\$ 132,000	\$ 132,000	\$ 0	0.00%						
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 616,781</b>	<b>\$ 1,541,102</b>	<b>\$ 933,000</b>	<b>\$ 933,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,548,000</b>	<b>\$ 1,548,000</b>	<b>\$ 0</b>	<b>0.00%</b>						
3EP0	780603	LEC Federal Grants	\$ 612,814	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%						
<b>Sub-Total Federal Fund Group</b>			<b>\$ 612,814</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>0.00%</b>						
<b>Lake Erie Commission Total</b>			<b>\$ 1,229,595</b>	<b>\$ 1,591,102</b>	<b>\$ 983,000</b>	<b>\$ 983,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,598,000</b>	<b>\$ 1,598,000</b>	<b>\$ 0</b>	<b>0.00%</b>						
<b>JLE Joint Legislative Ethics Committee</b>																		
GRF	028321	Legislative Ethics Committee	\$ 621,757	\$ 625,000	\$ 625,000	\$ 713,000	\$ 88,000	14.08%	\$ 625,000	\$ 713,000	\$ 88,000	14.08%						
<b>Sub-Total General Revenue Fund</b>			<b>\$ 621,757</b>	<b>\$ 625,000</b>	<b>\$ 625,000</b>	<b>\$ 713,000</b>	<b>\$ 88,000</b>	<b>14.08%</b>	<b>\$ 625,000</b>	<b>\$ 713,000</b>	<b>\$ 88,000</b>	<b>14.08%</b>						
4G70	028601	Joint Legislative Ethics Committee	\$ 147,217	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%						
5HNO	028602	Investigations and Financial Disclosure	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%						
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 157,217</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 160,000</b>	<b>\$ 160,000</b>	<b>\$ 0</b>	<b>0.00%</b>						
<b>Joint Legislative Ethics Committee Total</b>			<b>\$ 778,974</b>	<b>\$ 785,000</b>	<b>\$ 785,000</b>	<b>\$ 873,000</b>	<b>\$ 88,000</b>	<b>11.21%</b>	<b>\$ 785,000</b>	<b>\$ 873,000</b>	<b>\$ 88,000</b>	<b>11.21%</b>						
<b>LSC Legislative Service Commission</b>																		
GRF	035321	Operating Expenses	\$ 17,724,084	\$ 24,862,380	\$ 24,862,380	\$ 24,862,000	(\$380)	0.00%	\$ 24,862,380	\$ 24,862,000	(\$380)	0.00%						
GRF	035402	Legislative Fellows	\$ 1,049,409	\$ 1,110,000	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%	\$ 1,150,000	\$ 1,150,000	\$ 0	0.00%						
GRF	035405	Correctional Institution Inspection Committee	\$ 423,781	\$ 565,665	\$ 447,020	\$ 447,000	(\$20)	0.00%	\$ 447,020	\$ 447,000	(\$20)	0.00%						
GRF	035407	Legislative Task Force on Redistricting	\$ 632,529	\$ 5,165,497	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A						
GRF	035409	National Associations	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%						
GRF	035410	Legislative Information Systems	\$ 7,949,106	\$ 15,712,802	\$ 13,712,802	\$ 13,713,000	\$ 198	0.00%	\$ 13,712,802	\$ 13,713,000	\$ 198	0.00%						
GRF	035420	Ohio Redistricting Commission	\$ 60,552	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A						
GRF	035501	Litigation	\$ 1,402,057	\$ 4,671,583	\$ 1,250,000	\$ 1,250,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A						
<b>Sub-Total General Revenue Fund</b>			<b>\$ 29,841,518</b>	<b>\$ 52,687,926</b>	<b>\$ 42,022,202</b>	<b>\$ 42,022,000</b>	<b>(\$202)</b>	<b>0.00%</b>	<b>\$ 40,772,202</b>	<b>\$ 40,772,000</b>	<b>(\$202)</b>	<b>0.00%</b>						
4100	035601	Sale of Publications	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%						
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 0</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 0</b>	<b>0.00%</b>						

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>LSC Legislative Service Commission</b>												
<b>Legislative Service Commission Total</b>			\$ 29,841,518	\$ 52,697,926	\$ 42,032,202	\$ 42,032,000	(\$202)	0.00%	\$ 40,782,202	\$ 40,782,000	(\$202)	0.00%
<b>LIB State Library Board</b>												
GRF	350321	Operating Expenses	\$ 4,341,234	\$ 4,395,060	\$ 4,614,813	\$ 4,527,000	(\$87,813)	-1.90%	\$ 4,614,813	\$ 4,527,000	(\$87,813)	-1.90%
GRF	350401	Ohioana Library Association	\$ 303,102	\$ 305,000	\$ 320,250	\$ 314,000	(\$6,250)	-1.95%	\$ 320,250	\$ 314,000	(\$6,250)	-1.95%
GRF	350502	Regional Library Systems	\$ 480,000	\$ 480,000	\$ 504,000	\$ 494,000	(\$10,000)	-1.98%	\$ 504,000	\$ 494,000	(\$10,000)	-1.98%
<b>Sub-Total General Revenue Fund</b>			\$ 5,124,336	\$ 5,180,060	\$ 5,439,063	\$ 5,335,000	(\$104,063)	-1.91%	\$ 5,439,063	\$ 5,335,000	(\$104,063)	-1.91%
4590	350603	Services for Libraries	\$ 3,751,889	\$ 6,491,904	\$ 6,818,338	\$ 6,818,338	\$ 0	0.00%	\$ 6,818,338	\$ 6,818,338	\$ 0	0.00%
4S40	350604	Ohio Public Library Information Network	\$ 5,596,822	\$ 5,723,089	\$ 6,009,243	\$ 6,009,243	\$ 0	0.00%	\$ 6,009,243	\$ 6,009,243	\$ 0	0.00%
5GB0	350605	Library for the Blind	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	\$ 0	0.00%	\$ 1,274,194	\$ 1,274,194	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			\$ 10,622,905	\$ 13,489,187	\$ 14,101,775	\$ 14,101,775	\$ 0	0.00%	\$ 14,101,775	\$ 14,101,775	\$ 0	0.00%
1390	350602	Services for State Agencies	\$ 0	\$ 8,000	\$ 8,000	\$ 8,000	\$ 0	0.00%	\$ 8,000	\$ 8,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			\$ 0	\$ 8,000	\$ 8,000	\$ 8,000	\$ 0	0.00%	\$ 8,000	\$ 8,000	\$ 0	0.00%
3130	350601	LSTA Federal	\$ 9,277,436	\$ 7,932,653	\$ 5,432,653	\$ 5,432,653	\$ 0	0.00%	\$ 5,432,653	\$ 5,432,653	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			\$ 9,277,436	\$ 7,932,653	\$ 5,432,653	\$ 5,432,653	\$ 0	0.00%	\$ 5,432,653	\$ 5,432,653	\$ 0	0.00%
<b>State Library Board Total</b>			\$ 25,024,677	\$ 26,609,900	\$ 24,981,491	\$ 24,877,428	(\$104,063)	-0.42%	\$ 24,981,491	\$ 24,877,428	(\$104,063)	-0.42%
<b>LCO Liquor Control Commission</b>												
5LP0	970601	Commission Operating Expenses	\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 0	0.00%	\$ 1,225,800	\$ 1,225,800	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 0	0.00%	\$ 1,225,800	\$ 1,225,800	\$ 0	0.00%
<b>Liquor Control Commission Total</b>			\$ 1,000,890	\$ 1,051,069	\$ 1,227,200	\$ 1,227,200	\$ 0	0.00%	\$ 1,225,800	\$ 1,225,800	\$ 0	0.00%
<b>LOT Ohio Lottery Commission</b>												
7044	950321	Operating Expenses	\$ 55,178,324	\$ 60,053,317	\$ 61,967,164	\$ 61,967,164	\$ 0	0.00%	\$ 64,686,040	\$ 64,686,040	\$ 0	0.00%
7044	950402	Advertising Contracts	\$ 28,441,933	\$ 27,925,000	\$ 29,755,000	\$ 29,755,000	\$ 0	0.00%	\$ 29,955,000	\$ 29,955,000	\$ 0	0.00%
7044	950403	Gaming Contracts	\$ 91,924,068	\$ 94,157,570	\$ 109,197,677	\$ 109,197,677	\$ 0	0.00%	\$ 120,685,198	\$ 120,685,198	\$ 0	0.00%



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>LOT Ohio Lottery Commission</b>												
7044	950601	Direct Prize Payments	\$ 195,690,873	\$ 162,809,344	\$ 179,366,000	\$ 179,366,000	\$ 0	0.00%	\$ 182,106,000	\$ 182,106,000	\$ 0	0.00%
7044	950605	Problem Gambling	\$ 3,977,694	\$ 4,652,104	\$ 4,850,000	\$ 4,850,000	\$ 0	0.00%	\$ 4,850,000	\$ 4,850,000	\$ 0	0.00%
8710	950602	Annuity Prizes	\$ 48,096,197	\$ 58,328,775	\$ 42,243,000	\$ 42,243,000	\$ 0	0.00%	\$ 40,946,000	\$ 40,946,000	\$ 0	0.00%
<b>Sub-Total State Lottery Fund Group</b>			<b>\$ 423,309,089</b>	<b>\$ 407,926,110</b>	<b>\$ 427,378,841</b>	<b>\$ 427,378,841</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 443,228,238</b>	<b>\$ 443,228,238</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Lottery Commission Total</b>			<b>\$ 423,309,089</b>	<b>\$ 407,926,110</b>	<b>\$ 427,378,841</b>	<b>\$ 427,378,841</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 443,228,238</b>	<b>\$ 443,228,238</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>MCD Department of Medicaid</b>												
GRF	651425	Medicaid Program Support-State	\$ 147,319,873	\$ 160,164,061	\$ 186,000,500	\$ 176,250,000	(\$9,750,500)	-5.24%	\$ 186,000,300	\$ 176,250,000	(\$9,750,300)	-5.24%
GRF	651426	Positive Education Program Connections	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
		Medicaid Health Care Services-State	\$ 3,819,289,131	\$ 5,359,628,103	\$ 5,303,860,397	\$ 5,576,963,000	\$ 273,102,603	5.15%	\$ 5,920,730,724	\$ 6,264,542,000	\$ 343,811,276	5.81%
		Medicaid Health Care Services-Federal	\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 14,663,916,000	\$ 444,888,821	3.13%	\$ 15,172,082,581	\$ 15,751,825,000	\$ 579,742,419	3.82%
GRF	651525	Medicaid Health Care Services - Total	\$ 15,710,496,830	\$ 18,960,242,346	\$ 19,522,887,576	\$ 20,240,879,000	\$ 717,991,424	3.68%	\$ 21,092,813,305	\$ 22,016,367,000	\$ 923,553,695	4.38%
GRF	651526	Medicare Part D	\$ 453,970,105	\$ 590,346,922	\$ 645,860,693	\$ 645,860,000	(\$693)	0.00%	\$ 724,638,767	\$ 724,638,000	(\$767)	0.00%
GRF	651529	Brigid's Path Pilot	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	651533	Food Farmacy Pilot Project	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF - State			\$ 4,424,329,109	\$ 6,111,389,086	\$ 6,135,721,590	\$ 6,399,073,000	\$ 263,351,410	4.29%	\$ 6,831,369,791	\$ 7,165,430,000	\$ 334,060,209	4.89%
GRF - Federal			\$ 11,891,207,699	\$ 13,600,614,243	\$ 14,219,027,179	\$ 14,663,916,000	\$ 444,888,821	3.13%	\$ 15,172,082,581	\$ 15,751,825,000	\$ 579,742,419	3.82%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 16,315,536,808</b>	<b>\$ 19,712,003,329</b>	<b>\$ 20,354,748,769</b>	<b>\$ 21,062,989,000</b>	<b>\$ 708,240,231</b>	<b>3.48%</b>	<b>\$ 22,003,452,372</b>	<b>\$ 22,917,255,000</b>	<b>\$ 913,802,628</b>	<b>4.15%</b>
4E30	651605	Resident Protection Fund	\$ 2,170,325	\$ 7,000,000	\$ 5,028,600	\$ 5,028,600	\$ 0	0.00%	\$ 5,026,600	\$ 5,026,600	\$ 0	0.00%
5AN0	651686	Care Innovation and Community Improvement Program	\$ 73,943,660	\$ 82,970,165	\$ 77,673,500	\$ 77,673,500	\$ 0	0.00%	\$ 86,650,700	\$ 86,650,700	\$ 0	0.00%
5DL0	651639	Medicaid Services-Recoveries	\$ 552,473,558	\$ 615,150,000	\$ 953,417,800	\$ 953,417,800	\$ 0	0.00%	\$ 1,098,017,800	\$ 1,098,017,800	\$ 0	0.00%
5DL0	651685	Medicaid Recoveries-Program Support	\$ 48,188,199	\$ 80,747,099	\$ 85,000,300	\$ 85,000,300	\$ 0	0.00%	\$ 85,000,400	\$ 85,000,400	\$ 0	0.00%
5DL0	651690	Multi-system Youth Custody Relinquishment	\$ 19,769,955	\$ 25,000,000	\$ 26,250,000	\$ 26,250,000	\$ 0	0.00%	\$ 27,562,500	\$ 27,562,500	\$ 0	0.00%
5FX0	651638	Medicaid Services-Payment Withholding	\$ 7,150,122	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%	\$ 12,000,000	\$ 12,000,000	\$ 0	0.00%
5GF0	651656	Medicaid Services - Hospital Franchise Fee	\$ 1,261,497,903	\$ 1,380,800,000	\$ 1,631,571,167	\$ 1,631,571,167	\$ 0	0.00%	\$ 1,723,365,065	\$ 1,723,365,065	\$ 0	0.00%
5HC8	651698	MCD Home and Community Based Services	\$ 80,026,234	\$ 66,273,766	\$ 86,027,329	\$ 86,027,329	\$ 0	0.00%	\$ 67,374,876	\$ 67,374,876	\$ 0	0.00%
5R20	651608	Medicaid Services-Long Term	\$ 414,593,493	\$ 415,000,000	\$ 415,000,000	\$ 415,000,000	\$ 0	0.00%	\$ 415,000,000	\$ 415,000,000	\$ 0	0.00%
5TN0	651684	Medicaid Services-HIC Fee	\$ 991,000,000	\$ 951,000,000	\$ 1,063,227,900	\$ 1,063,227,900	\$ 0	0.00%	\$ 1,138,441,200	\$ 1,138,441,200	\$ 0	0.00%
5XY0	651694	Improvements for Priority Populations	\$ 7,273,987	\$ 10,500,000	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change	
<b>MCD Department of Medicaid</b>												
6510	651649	Medicaid Services-Hospital Care Assurance Program	\$ 206,944,061	\$ 241,843,358	\$ 244,642,100	\$ 244,642,100	\$ 0	0.00%	\$ 136,707,750	\$ 136,707,750	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 3,665,031,498</b>	<b>\$ 3,888,284,388</b>	<b>\$ 4,610,338,696</b>	<b>\$ 4,610,338,696</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 4,805,646,891</b>	<b>\$ 4,805,646,891</b>	<b>\$ 0</b>	<b>0.00%</b>
R055	651644	Refunds and Reconciliation	\$ 6,027,012	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%	\$ 10,000,000	\$ 10,000,000	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 6,027,012</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3ER0	651603	Medicaid and Health Transformation Technology	\$ 4,650,038	\$ 9,660,199	\$ 787,100	\$ 787,100	\$ 0	0.00%	\$ 795,500	\$ 795,500	\$ 0	0.00%
3F00	651623	Medicaid Services-Federal	\$ 10,702,090,291	\$ 10,718,297,383	\$ 11,013,604,990	\$ 11,013,604,990	\$ 0	0.00%	\$ 11,208,144,212	\$ 11,208,144,212	\$ 0	0.00%
3F00	651624	Medicaid Program Support - Federal	\$ 374,316,534	\$ 511,035,591	\$ 537,000,300	\$ 538,250,300	\$ 1,250,000	0.23%	\$ 492,000,300	\$ 493,250,300	\$ 1,250,000	0.25%
3FA0	651680	Health Care Grants-Federal	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%
3G50	651655	Medicaid Interagency Pass Through	\$ 90,268,567	\$ 241,692,200	\$ 258,149,000	\$ 258,149,000	\$ 0	0.00%	\$ 258,149,000	\$ 258,149,000	\$ 0	0.00%
3HC8	651699	MCD Home and Community Based Services - Federal	\$ 230,175,629	\$ 4,524,371	\$ 122,897,812	\$ 122,897,812	\$ 0	0.00%	\$ 121,350,266	\$ 121,350,266	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 11,401,501,059</b>	<b>\$ 11,488,209,744</b>	<b>\$ 11,935,439,202</b>	<b>\$ 11,936,689,202</b>	<b>\$ 1,250,000</b>	<b>0.01%</b>	<b>\$ 12,083,439,278</b>	<b>\$ 12,084,689,278</b>	<b>\$ 1,250,000</b>	<b>0.01%</b>
<b>Department of Medicaid Total</b>			<b>\$ 31,388,096,376</b>	<b>\$ 35,098,497,461</b>	<b>\$ 36,910,526,667</b>	<b>\$ 37,620,016,898</b>	<b>\$ 709,490,231</b>	<b>1.92%</b>	<b>\$ 38,902,538,541</b>	<b>\$ 39,817,591,169</b>	<b>\$ 915,052,628</b>	<b>2.35%</b>
<b>MED State Medical Board</b>												
5C60	883609	Operating Expenses	\$ 11,583,077	\$ 12,909,606	\$ 13,791,789	\$ 13,791,789	\$ 0	0.00%	\$ 14,315,005	\$ 14,315,005	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 11,583,077</b>	<b>\$ 12,909,606</b>	<b>\$ 13,791,789</b>	<b>\$ 13,791,789</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 14,315,005</b>	<b>\$ 14,315,005</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>State Medical Board Total</b>			<b>\$ 11,583,077</b>	<b>\$ 12,909,606</b>	<b>\$ 13,791,789</b>	<b>\$ 13,791,789</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 14,315,005</b>	<b>\$ 14,315,005</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>MHA Department of Mental Health and Addiction Services</b>												
GRF	336321	Program Support and Operations	\$ 18,037,910	\$ 19,438,426	\$ 54,807,151	\$ 54,807,000	(\$151)	0.00%	\$ 57,100,151	\$ 57,100,000	(\$151)	0.00%
GRF	336402	Resident Trainees	\$ 410,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	0.00%	\$ 450,000	\$ 450,000	\$ 0	0.00%
GRF	336405	Family and Children First	\$ 31,500	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	336406	Prevention and Wellness	\$ 4,655,999	\$ 4,868,659	\$ 13,868,659	\$ 7,000,000	(\$6,868,659)	-49.53%	\$ 13,868,659	\$ 7,000,000	(\$6,868,659)	-49.53%
GRF	336412	Hospital Services	\$ 259,942,455	\$ 270,845,778	\$ 318,588,247	\$ 288,000,000	(\$30,588,247)	-9.60%	\$ 344,258,948	\$ 310,000,000	(\$34,258,948)	-9.95%
GRF	336415	Mental Health Facilities Lease Rental Bond Payments	\$ 27,357,299	\$ 27,400,000	\$ 25,875,000	\$ 25,875,000	\$ 0	0.00%	\$ 22,625,000	\$ 22,625,000	\$ 0	0.00%
GRF	336421	Continuum of Care Services	\$ 84,986,476	\$ 89,914,846	\$ 106,214,846	\$ 96,539,000	(\$9,675,846)	-9.11%	\$ 106,214,846	\$ 96,539,000	(\$9,675,846)	-9.11%
GRF	336422	Criminal Justice Services	\$ 16,209,324	\$ 19,805,937	\$ 30,044,829	\$ 21,000,000	(\$9,044,829)	-30.10%	\$ 30,044,829	\$ 21,000,000	(\$9,044,829)	-30.10%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>MHA Department of Mental Health and Addiction Services</b>												
GRF	336423	Addiction Services Partnership with Corrections	\$ 31,344,347	\$ 34,409,472	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	336424	Recovery Housing	\$ 2,967,866	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
GRF	336425	Specialized Docket Support	\$ 10,230,000	\$ 10,250,000	\$ 11,269,340	\$ 11,269,000	(\$340)	0.00%	\$ 11,269,340	\$ 11,269,000	(\$340)	0.00%
GRF	336504	Community Innovations	\$ 15,543,157	\$ 15,500,000	\$ 11,000,000	\$ 11,250,000	\$ 250,000	2.27%	\$ 11,000,000	\$ 11,250,000	\$ 250,000	2.27%
GRF	336506	Court Costs	\$ 577,730	\$ 1,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	336510	Residential State Supplement	\$ 13,107,537	\$ 16,000,000	\$ 24,000,000	\$ 16,000,000	(\$8,000,000)	-33.33%	\$ 24,000,000	\$ 16,000,000	(\$8,000,000)	-33.33%
GRF	336511	Early Childhood Mental Health Counselors and Consultation	\$ 971,572	\$ 1,250,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	336516	Appalachian Children Coalition	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A	\$ 0	\$ 2,500,000	\$ 2,500,000	N/A
GRF	336519	Community Projects	\$ 0	\$ 0	\$ 0	\$ 1,595,000	\$ 1,595,000	N/A	\$ 0	\$ 1,595,000	\$ 1,595,000	N/A
GRF	336520	Digital Therapeutics	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	336660	988 Suicide and Crisis Response	\$ 0	\$ 0	\$ 20,701,661	\$ 0	(\$20,701,661)	-100.00%	\$ 25,831,020	\$ 0	(\$25,831,020)	-100.00%
GRF	652321	Medicaid Support	\$ 1,298,569	\$ 1,587,246	\$ 1,618,364	\$ 1,618,000	(\$364)	-0.02%	\$ 1,650,415	\$ 1,650,000	(\$415)	-0.03%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 488,921,740</b>	<b>\$ 516,970,364</b>	<b>\$ 623,438,097</b>	<b>\$ 543,903,000</b>	<b>(\$79,535,097)</b>	<b>-12.76%</b>	<b>\$ 653,313,208</b>	<b>\$ 563,978,000</b>	<b>(\$89,335,208)</b>	<b>-13.67%</b>
2320	336621	Family and Children First	\$ 12,869	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
4750	336623	Statewide Treatment and Prevention	\$ 9,714,573	\$ 22,843,950	\$ 162,799,190	\$ 22,799,190	(\$140,000,000)	-86.00%	\$ 22,799,190	\$ 22,799,190	\$ 0	0.00%
4850	336632	Mental Health Operating	\$ 7,075,093	\$ 9,000,000	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%	\$ 15,000,000	\$ 15,000,000	\$ 0	0.00%
5AA1	336661	988 Suicide and Crisis Response	\$ 0	\$ 0	\$ 0	\$ 20,701,661	\$ 20,701,661	N/A	\$ 0	\$ 25,831,020	\$ 25,831,020	N/A
5AU0	336615	Behavioral Health Care	\$ 8,584,048	\$ 10,010,000	\$ 17,500,000	\$ 19,000,000	\$ 1,500,000	8.57%	\$ 17,500,000	\$ 19,000,000	\$ 1,500,000	8.57%
5CV1	336513	COVID Response - Mental Health	\$ 8,136,286	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	336500	COVID Mental Health Impacts	\$ 2,500,000	\$ 5,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	336648	ARPA Pediatric Behavioral Health	\$ 0	\$ 16,550,000	\$ 50,000,000	\$ 1,200,000	(\$48,800,000)	-97.60%	\$ 0	\$ 0	\$ 0	N/A
5CV3	336657	Crisis Infrastructure Expansion	\$ 0	\$ 90,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5HC8	652698	MHA Home and Community Based Services	\$ 0	\$ 85,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5JL0	336629	Problem Gambling and Casino Addiction	\$ 5,558,151	\$ 6,093,655	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%	\$ 7,000,000	\$ 7,000,000	\$ 0	0.00%
5T90	336641	Problem Gambling Services	\$ 1,827,459	\$ 2,000,000	\$ 2,320,000	\$ 2,320,000	\$ 0	0.00%	\$ 2,320,000	\$ 2,320,000	\$ 0	0.00%
5TZ0	336600	Stabilization Centers	\$ 5,539,019	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%
5TZ0	336643	ADAMHS Boards	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%	\$ 11,000,000	\$ 11,000,000	\$ 0	0.00%
5VV0	336645	Transcranial Magnetic Stimulation Pilot	\$ 0	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
6320	336616	Community Capital Replacement	\$ 92,810	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	0.00%	\$ 350,000	\$ 350,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>MHA Department of Mental Health and Addiction Services</b>												
6890	336640	Education and Conferences	\$ 13,695	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 75,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 60,054,002</b>	<b>\$ 269,922,605</b>	<b>\$ 278,044,190</b>	<b>\$ 111,445,851</b>	<b>(\$166,598,339)</b>	<b>-59.92%</b>	<b>\$ 82,044,190</b>	<b>\$ 109,375,210</b>	<b>\$ 27,331,020</b>	<b>33.31%</b>
1490	336609	Hospital Operating Expenses	\$ 3,865,946	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%
1490	336610	Operating Expenses	\$ 696,684	\$ 5,500,000	\$ 7,350,000	\$ 7,350,000	\$ 0	0.00%	\$ 7,350,000	\$ 7,350,000	\$ 0	0.00%
1510	336601	Ohio Pharmacy Services	\$ 77,252,581	\$ 100,857,237	\$ 105,755,000	\$ 105,755,000	\$ 0	0.00%	\$ 106,955,000	\$ 106,955,000	\$ 0	0.00%
4P90	336604	Community Mental Health Projects	\$ 0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 81,815,211</b>	<b>\$ 122,607,237</b>	<b>\$ 129,355,000</b>	<b>\$ 129,355,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 130,555,000</b>	<b>\$ 130,555,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3240	336605	Medicaid/Medicare	\$ 9,339,701	\$ 20,004,753	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
3A60	336608	Federal Miscellaneous	\$ 99,375	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3A70	336612	Social Services Block Grant	\$ 6,741,813	\$ 7,700,000	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%	\$ 8,000,000	\$ 8,000,000	\$ 0	0.00%
3A80	336613	Federal Grants	\$ 4,456,679	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
3A90	336614	Mental Health Block Grant	\$ 32,934,876	\$ 38,854,897	\$ 45,940,000	\$ 45,940,000	\$ 0	0.00%	\$ 45,940,000	\$ 45,940,000	\$ 0	0.00%
3B10	652636	Community Medicaid Legacy Support	\$ 2,264,386	\$ 5,699,914	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
3G40	336618	Substance Abuse Block Grant	\$ 85,642,787	\$ 85,766,164	\$ 86,000,000	\$ 86,000,000	\$ 0	0.00%	\$ 86,000,000	\$ 86,000,000	\$ 0	0.00%
3H80	336606	Demonstration Grants	\$ 15,726,110	\$ 16,808,236	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%	\$ 16,000,000	\$ 16,000,000	\$ 0	0.00%
3HB1	336644	State Opioid Response	\$ 115,868,826	\$ 111,026,079	\$ 113,000,000	\$ 113,000,000	\$ 0	0.00%	\$ 113,000,000	\$ 113,000,000	\$ 0	0.00%
3HQ0	336514	Governor's Emergency Education Relief - Mental Health Coordination	\$ 902,993	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3N80	336639	Administrative Reimbursement	\$ 371,761	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 274,349,305</b>	<b>\$ 292,360,043</b>	<b>\$ 299,440,000</b>	<b>\$ 299,440,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 299,440,000</b>	<b>\$ 299,440,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Mental Health and Addiction Services Total</b>			<b>\$ 905,140,259</b>	<b>\$ 1,201,860,249</b>	<b>\$ 1,330,277,287</b>	<b>\$ 1,084,143,851</b>	<b>(\$246,133,436)</b>	<b>-18.50%</b>	<b>\$ 1,165,352,398</b>	<b>\$ 1,103,348,210</b>	<b>(\$62,004,188)</b>	<b>-5.32%</b>
<b>MIH Commission on Minority Health</b>												
GRF	149321	Operating Expenses	\$ 629,996	\$ 808,646	\$ 820,930	\$ 820,000	(\$930)	-0.11%	\$ 839,730	\$ 839,000	(\$730)	-0.09%
GRF	149501	Demonstration Grants	\$ 792,937	\$ 852,606	\$ 1,352,606	\$ 1,352,000	(\$606)	-0.04%	\$ 1,352,606	\$ 1,352,000	(\$606)	-0.04%
GRF	149502	Lupus Program	\$ 86,370	\$ 113,680	\$ 118,500	\$ 118,000	(\$500)	-0.42%	\$ 118,500	\$ 118,000	(\$500)	-0.42%
GRF	149503	Infant Mortality Health Grants	\$ 2,239,749	\$ 3,362,118	\$ 3,375,758	\$ 3,376,000	\$ 242	0.01%	\$ 3,390,808	\$ 3,391,000	\$ 192	0.01%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 3,749,052</b>	<b>\$ 5,137,050</b>	<b>\$ 5,667,794</b>	<b>\$ 5,666,000</b>	<b>(\$1,794)</b>	<b>-0.03%</b>	<b>\$ 5,701,644</b>	<b>\$ 5,700,000</b>	<b>(\$1,644)</b>	<b>-0.03%</b>
4C20	149601	Minority Health Conference	\$ 13,112	\$ 35,000	\$ 35,000	\$ 35,000	\$ 0	0.00%	\$ 35,000	\$ 35,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>MIH Commission on Minority Health</b>												
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 13,112</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3J90	149405	Healthier Communities	\$ 100,256	\$ 1,930,491	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 100,256</b>	<b>\$ 1,930,491</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
<b>Commission on Minority Health Total</b>			<b>\$ 3,862,419</b>	<b>\$ 7,102,541</b>	<b>\$ 5,702,794</b>	<b>\$ 5,701,000</b>	<b>(\$1,794)</b>	<b>-0.03%</b>	<b>\$ 5,736,644</b>	<b>\$ 5,735,000</b>	<b>(\$1,644)</b>	<b>-0.03%</b>
<b>CRB Motor Vehicle Repair Board</b>												
4K90	865601	Operating Expenses	\$ 639,775	\$ 656,915	\$ 698,657	\$ 698,657	\$ 0	0.00%	\$ 704,675	\$ 704,675	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 639,775</b>	<b>\$ 656,915</b>	<b>\$ 698,657</b>	<b>\$ 698,657</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 704,675</b>	<b>\$ 704,675</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Motor Vehicle Repair Board Total</b>			<b>\$ 639,775</b>	<b>\$ 656,915</b>	<b>\$ 698,657</b>	<b>\$ 698,657</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 704,675</b>	<b>\$ 704,675</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>DNR Department of Natural Resources</b>												
GRF	725401	Division of Wildlife-Operating Subsidy	\$ 1,595,700	\$ 1,595,700	\$ 1,675,485	\$ 1,700,000	\$ 24,515	1.46%	\$ 1,675,485	\$ 1,700,000	\$ 24,515	1.46%
GRF	725413	Parks and Recreational Facilities Lease Rental Bond Payments	\$ 45,754,873	\$ 76,500,000	\$ 63,750,000	\$ 63,750,000	\$ 0	0.00%	\$ 63,750,000	\$ 63,750,000	\$ 0	0.00%
GRF	725456	Canal Lands	\$ 117,855	\$ 117,855	\$ 123,784	\$ 118,000	(\$5,784)	-4.67%	\$ 123,784	\$ 118,000	(\$5,784)	-4.67%
GRF	725459	Buckeye State Tree Nursery	\$ 0	\$ 0	\$ 1,600,000	\$ 0	(\$1,600,000)	-100.00%	\$ 1,250,000	\$ 0	(\$1,250,000)	-100.00%
GRF	725460	LWCF Recreation Lands	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
GRF	725461	Conservation and Habitat Protection	\$ 0	\$ 0	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%	\$ 2,500,000	\$ 0	(\$2,500,000)	-100.00%
GRF	725505	Healthy Lake Erie Program	\$ 880,440	\$ 910,291	\$ 955,429	\$ 911,000	(\$44,429)	-4.65%	\$ 1,021,109	\$ 911,000	(\$110,109)	-10.78%
GRF	725507	Coal and Mine Safety Programs	\$ 2,922,172	\$ 2,939,870	\$ 3,085,000	\$ 2,939,000	(\$146,000)	-4.73%	\$ 3,085,000	\$ 2,939,000	(\$146,000)	-4.73%
GRF	725520	Special Projects	\$ 392,561	\$ 4,222,437	\$ 3,021,059	\$ 125,000	(\$2,896,059)	-95.86%	\$ 3,021,059	\$ 125,000	(\$2,896,059)	-95.86%
GRF	725903	Natural Resources General Obligation Bond Debt Service	\$ 20,479,650	\$ 29,850,000	\$ 20,200,000	\$ 20,200,000	\$ 0	0.00%	\$ 16,800,000	\$ 16,800,000	\$ 0	0.00%
GRF	727321	Division of Forestry	\$ 7,050,249	\$ 7,186,546	\$ 9,561,546	\$ 7,187,000	(\$2,374,546)	-24.83%	\$ 9,561,546	\$ 7,187,000	(\$2,374,546)	-24.83%
GRF	729321	Office of Information Technology	\$ 188,432	\$ 186,406	\$ 574,787	\$ 508,000	(\$66,787)	-11.62%	\$ 567,236	\$ 508,000	(\$59,236)	-10.44%
GRF	730321	Parks and Recreation	\$ 41,543,045	\$ 41,302,011	\$ 57,317,024	\$ 41,303,000	(\$16,014,024)	-27.94%	\$ 57,328,741	\$ 41,303,000	(\$16,025,741)	-27.95%
GRF	736321	Division of Engineering	\$ 2,055,885	\$ 2,153,226	\$ 2,476,201	\$ 2,154,000	(\$322,201)	-13.01%	\$ 2,476,201	\$ 2,154,000	(\$322,201)	-13.01%
GRF	737321	Division of Water Resources	\$ 1,764,741	\$ 1,751,121	\$ 2,056,439	\$ 1,752,000	(\$304,439)	-14.80%	\$ 2,115,778	\$ 1,752,000	(\$363,778)	-17.19%
GRF	738321	Office of Real Estate and Land Management	\$ 791,873	\$ 748,310	\$ 1,291,774	\$ 749,000	(\$542,774)	-42.02%	\$ 1,319,078	\$ 749,000	(\$570,078)	-43.22%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>DNR Department of Natural Resources</b>												
GRF	741321	Division of Natural Areas and Preserves	\$ 4,094,125	\$ 3,799,663	\$ 4,567,602	\$ 3,800,000	(\$767,602)	-16.81%	\$ 4,737,112	\$ 3,800,000	(\$937,112)	-19.78%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 129,631,599</b>	<b>\$ 173,263,436</b>	<b>\$ 175,006,130</b>	<b>\$ 147,446,000</b>	<b>(\$27,560,130)</b>	<b>-15.75%</b>	<b>\$ 171,582,129</b>	<b>\$ 144,046,000</b>	<b>(\$27,536,129)</b>	<b>-16.05%</b>
2270	725406	Parks Projects Personnel	\$ 2,351,778	\$ 3,532,754	\$ 4,623,473	\$ 4,623,473	\$ 0	0.00%	\$ 4,803,589	\$ 4,803,589	\$ 0	0.00%
4300	725671	Canal Lands	\$ 710,719	\$ 1,002,531	\$ 705,298	\$ 705,298	\$ 0	0.00%	\$ 705,298	\$ 705,298	\$ 0	0.00%
4S90	725622	NatureWorks Personnel	\$ 324,593	\$ 362,126	\$ 304,121	\$ 304,121	\$ 0	0.00%	\$ 304,121	\$ 304,121	\$ 0	0.00%
4U60	725668	Scenic Rivers Protection	\$ 64,952	\$ 125,048	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5090	725602	State Forest	\$ 8,674,928	\$ 11,358,687	\$ 10,008,687	\$ 10,008,687	\$ 0	0.00%	\$ 10,008,687	\$ 10,008,687	\$ 0	0.00%
5110	725646	Ohio Geological Mapping	\$ 8,000,665	\$ 6,969,526	\$ 6,650,000	\$ 6,650,000	\$ 0	0.00%	\$ 6,650,000	\$ 6,650,000	\$ 0	0.00%
5110	725679	Geographic Information System Centralized Services	\$ 663,641	\$ 669,405	\$ 281,023	\$ 281,023	\$ 0	0.00%	\$ 288,575	\$ 288,575	\$ 0	0.00%
5120	725605	State Parks Operations	\$ 38,072,063	\$ 38,216,406	\$ 40,113,609	\$ 40,113,609	\$ 0	0.00%	\$ 40,113,609	\$ 40,113,609	\$ 0	0.00%
5140	725606	Lake Erie Shoreline	\$ 2,078,096	\$ 2,447,803	\$ 1,819,849	\$ 1,819,849	\$ 0	0.00%	\$ 1,858,936	\$ 1,858,936	\$ 0	0.00%
5160	725620	Water Management	\$ 3,403,131	\$ 5,324,268	\$ 3,249,848	\$ 3,249,848	\$ 0	0.00%	\$ 3,466,288	\$ 3,466,288	\$ 0	0.00%
5180	725643	Oil and Gas Regulation and Safety	\$ 23,353,733	\$ 30,112,548	\$ 31,150,571	\$ 31,150,571	\$ 0	0.00%	\$ 31,161,659	\$ 31,161,659	\$ 0	0.00%
5180	725677	Oil and Gas Well Plugging	\$ 11,652,199	\$ 22,849,836	\$ 21,048,391	\$ 21,048,391	\$ 0	0.00%	\$ 21,048,391	\$ 21,048,391	\$ 0	0.00%
5180	7256A4	Oil and Gas Roadway Repair	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5210	725627	Off-Road Vehicle Trails	\$ 229,026	\$ 660,000	\$ 478,400	\$ 478,400	\$ 0	0.00%	\$ 478,400	\$ 478,400	\$ 0	0.00%
5220	725656	Natural Areas and Preserves	\$ 606,589	\$ 1,582,122	\$ 623,524	\$ 623,524	\$ 0	0.00%	\$ 650,700	\$ 650,700	\$ 0	0.00%
5290	725639	Mining Regulation and Safety	\$ 4,164,182	\$ 5,058,077	\$ 5,300,000	\$ 5,300,000	\$ 0	0.00%	\$ 5,300,000	\$ 5,300,000	\$ 0	0.00%
5310	725648	Reclamation Forfeiture	\$ 285	\$ 2,630,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5CV1	725697	Coronavirus Relief DNR COVID Safety	\$ 6,041,226	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV3	7256A3	ARPA - Special Projects	\$ 0	\$ 0	\$ 0	\$ 8,500,000	\$ 8,500,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5EL0	725612	Wildlife Law Enforcement	\$ 0	\$ 12,000	\$ 12,000	\$ 12,000	\$ 0	0.00%	\$ 12,000	\$ 12,000	\$ 0	0.00%
5EM0	725613	Natural Resources Law Enforcement	\$ 6,780	\$ 34,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5HK0	725625	Ohio Nature Preserves	\$ 90,474	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5MW0	725604	Natural Resources Special Purposes	\$ 229,390	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5P20	725634	Wildlife Boater Angler Administration	\$ 4,676,691	\$ 5,001,892	\$ 5,225,000	\$ 5,225,000	\$ 0	0.00%	\$ 8,825,000	\$ 8,825,000	\$ 0	0.00%
5TD0	725514	Park Maintenance	\$ 1,627,516	\$ 1,481,150	\$ 1,555,208	\$ 1,555,208	\$ 0	0.00%	\$ 1,555,208	\$ 1,555,208	\$ 0	0.00%
5TD0	725615	Parks and Watercraft Vehicles	\$ 0	\$ 0	\$ 9,636,500	\$ 9,636,500	\$ 0	0.00%	\$ 6,415,000	\$ 6,415,000	\$ 0	0.00%
6150	725661	Dam Safety	\$ 766,515	\$ 2,666,602	\$ 3,226,325	\$ 3,226,325	\$ 0	0.00%	\$ 5,024,778	\$ 5,024,778	\$ 0	0.00%
6970	725670	Submerged Lands	\$ 293,037	\$ 717,155	\$ 715,054	\$ 715,054	\$ 0	0.00%	\$ 715,054	\$ 715,054	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House	
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change
<b>DNR Department of Natural Resources</b>												
6H20	725681	H2Ohio	\$ 10,973,158	\$ 25,012,902	\$ 53,050,000	\$ 53,050,000	\$ 0	0.00%	\$ 53,050,000	\$ 53,050,000	\$ 0	0.00%
7015	725607	Appalachian Hills	\$ 25,704,965	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7015	740401	Division of Wildlife Conservation	\$ 62,064,173	\$ 82,099,016	\$ 81,288,161	\$ 81,288,161	\$ 0	0.00%	\$ 81,288,161	\$ 81,288,161	\$ 0	0.00%
7086	725414	Waterways Improvement	\$ 6,567,779	\$ 6,305,665	\$ 6,195,948	\$ 6,195,948	\$ 0	0.00%	\$ 6,170,948	\$ 6,170,948	\$ 0	0.00%
7086	739401	Watercraft Operations	\$ 33,811,417	\$ 36,951,347	\$ 29,805,719	\$ 29,805,719	\$ 0	0.00%	\$ 29,405,719	\$ 29,405,719	\$ 0	0.00%
8150	725636	Cooperative Management Projects	\$ 700,291	\$ 650,000	\$ 679,250	\$ 679,250	\$ 0	0.00%	\$ 679,250	\$ 679,250	\$ 0	0.00%
8160	725649	Wetlands Habitat	\$ 1,617,816	\$ 966,885	\$ 966,885	\$ 966,885	\$ 0	0.00%	\$ 966,885	\$ 966,885	\$ 0	0.00%
8170	725655	Wildlife Conservation Checkoff	\$ 2,040,723	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 0	0.00%	\$ 2,750,000	\$ 2,750,000	\$ 0	0.00%
8180	725629	Cooperative Fisheries Research	\$ 1,381,970	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
8190	725685	Ohio River Management	\$ 53,305	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%
81B0	725688	Wildlife Habitats	\$ 1,466,594	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 264,464,403</b>	<b>\$ 301,299,751</b>	<b>\$ 325,512,844</b>	<b>\$ 346,012,844</b>	<b>\$ 20,500,000</b>	<b>6.30%</b>	<b>\$ 327,746,256</b>	<b>\$ 327,746,256</b>	<b>\$ 0</b>	<b>0.00%</b>
1550	725601	Departmental Projects	\$ 1,241,940	\$ 2,150,159	\$ 1,501,591	\$ 1,501,591	\$ 0	0.00%	\$ 1,587,336	\$ 1,587,336	\$ 0	0.00%
1550	725676	Hocking Hills State Park Lodge	\$ 7,473,095	\$ 3,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
1570	725651	Program Support	\$ 18,844,991	\$ 24,839,942	\$ 25,665,438	\$ 25,665,438	\$ 0	0.00%	\$ 25,665,438	\$ 25,665,438	\$ 0	0.00%
2040	725687	Information Services	\$ 282,113	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
2050	725696	Human Resource Direct Services	\$ 100,376	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
2230	725665	Law Enforcement Administration	\$ 213,467	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5100	725631	Maintenance - State-owned Residences	\$ 49,421	\$ 189,611	\$ 189,611	\$ 189,611	\$ 0	0.00%	\$ 189,611	\$ 189,611	\$ 0	0.00%
6350	725664	Fountain Square Facilities Management	\$ 223,708	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 28,429,113</b>	<b>\$ 30,179,712</b>	<b>\$ 27,356,640</b>	<b>\$ 27,356,640</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 27,442,385</b>	<b>\$ 27,442,385</b>	<b>\$ 0</b>	<b>0.00%</b>
7061	725405	Clean Ohio Trail Operating	\$ 226,094	\$ 382,791	\$ 301,796	\$ 301,796	\$ 0	0.00%	\$ 291,796	\$ 291,796	\$ 0	0.00%
<b>Sub-Total Capital Projects Fund Group</b>			<b>\$ 226,094</b>	<b>\$ 382,791</b>	<b>\$ 301,796</b>	<b>\$ 301,796</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 291,796</b>	<b>\$ 291,796</b>	<b>\$ 0</b>	<b>0.00%</b>
4M80	725675	FOP Contract	\$ 0	\$ 20,219	\$ 20,219	\$ 20,219	\$ 0	0.00%	\$ 20,219	\$ 20,219	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 0</b>	<b>\$ 20,219</b>	<b>\$ 20,219</b>	<b>\$ 20,219</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 20,219</b>	<b>\$ 20,219</b>	<b>\$ 0</b>	<b>0.00%</b>
R017	725659	Performance Cash Bond Refunds	\$ 347,431	\$ 554,730	\$ 457,000	\$ 457,000	\$ 0	0.00%	\$ 457,000	\$ 457,000	\$ 0	0.00%
R043	725624	Forestry	\$ 1,579,112	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%	\$ 2,400,000	\$ 2,400,000	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 1,926,543</b>	<b>\$ 2,954,730</b>	<b>\$ 2,857,000</b>	<b>\$ 2,857,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 2,857,000</b>	<b>\$ 2,857,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3320	725669	Federal Mine Safety Grant	\$ 260,854	\$ 335,000	\$ 335,000	\$ 335,000	\$ 0	0.00%	\$ 335,000	\$ 335,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DNR Department of Natural Resources</b>												
3B30	725640	Federal Forest Pass-Thru	\$ 747,474	\$ 500,000	\$ 780,000	\$ 780,000	\$ 0	0.00%	\$ 780,000	\$ 780,000	\$ 0	0.00%
3B40	725641	Federal Flood Pass-Thru	\$ 105,291	\$ 125,000	\$ 108,000	\$ 108,000	\$ 0	0.00%	\$ 112,000	\$ 112,000	\$ 0	0.00%
3B50	725645	Federal Abandoned Mine Lands	\$ 9,265,496	\$ 58,347,700	\$ 61,150,000	\$ 61,150,000	\$ 0	0.00%	\$ 61,150,000	\$ 61,150,000	\$ 0	0.00%
3B60	725653	Federal Land and Water Conservation Grants	\$ 3,806,903	\$ 10,800,000	\$ 10,800,000	\$ 10,800,000	\$ 0	0.00%	\$ 10,800,000	\$ 10,800,000	\$ 0	0.00%
3B70	725654	Reclamation - Regulatory	\$ 1,454,470	\$ 1,826,161	\$ 1,825,402	\$ 1,825,402	\$ 0	0.00%	\$ 1,825,402	\$ 1,825,402	\$ 0	0.00%
3IK0	7256A1	Parks and Watercraft Fed Grants	\$ 0	\$ 0	\$ 18,820,473	\$ 18,820,473	\$ 0	0.00%	\$ 16,548,566	\$ 16,548,566	\$ 0	0.00%
3P10	725632	Geological Survey-Federal	\$ 231,034	\$ 269,011	\$ 269,011	\$ 269,011	\$ 0	0.00%	\$ 269,011	\$ 269,011	\$ 0	0.00%
3P20	725642	Oil and Gas-Federal	\$ 144,581	\$ 147,000	\$ 154,350	\$ 154,350	\$ 0	0.00%	\$ 154,350	\$ 154,350	\$ 0	0.00%
3P20	725698	Oil And Gas - Federal Orphan Well Plug	\$ 0	\$ 25,000,000	\$ 25,000,000	\$ 25,000,000	\$ 0	0.00%	\$ 25,000,000	\$ 25,000,000	\$ 0	0.00%
3P30	725650	Coastal Management - Federal	\$ 2,781,964	\$ 6,224,077	\$ 2,965,240	\$ 2,965,240	\$ 0	0.00%	\$ 3,024,545	\$ 3,024,545	\$ 0	0.00%
3P40	725660	Federal - Soil and Water Resources	\$ 207,215	\$ 264,746	\$ 389,250	\$ 389,250	\$ 0	0.00%	\$ 405,600	\$ 405,600	\$ 0	0.00%
3R50	725673	Acid Mine Drainage Abatement/Treatment	\$ 611,625	\$ 1,000,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
3Z50	725657	Federal Recreation and Trails	\$ 1,250,643	\$ 3,163,820	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 20,867,549</b>	<b>\$ 108,002,515</b>	<b>\$ 124,796,726</b>	<b>\$ 124,796,726</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 122,604,474</b>	<b>\$ 122,604,474</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Natural Resources Total</b>			<b>\$ 445,545,300</b>	<b>\$ 616,103,154</b>	<b>\$ 655,851,355</b>	<b>\$ 648,791,225</b>	<b>(\$7,060,130)</b>	<b>-1.08%</b>	<b>\$ 652,544,259</b>	<b>\$ 625,008,130</b>	<b>(\$27,536,129)</b>	<b>-4.22%</b>
<b>NUR Board of Nursing</b>												
4K90	884609	Operating Expenses	\$ 11,438,411	\$ 12,939,221	\$ 13,045,656	\$ 13,045,656	\$ 0	0.00%	\$ 13,032,656	\$ 13,032,656	\$ 0	0.00%
5AC0	884602	Nurse Education Grant Program	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 1,513,000	\$ 0	0.00%	\$ 894,000	\$ 894,000	\$ 0	0.00%
5P80	884601	Nursing Special Issues	\$ 500	\$ 500	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 500	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 12,951,911</b>	<b>\$ 14,452,721</b>	<b>\$ 14,559,156</b>	<b>\$ 14,559,156</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 13,927,156</b>	<b>\$ 13,927,156</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Board of Nursing Total</b>			<b>\$ 12,951,911</b>	<b>\$ 14,452,721</b>	<b>\$ 14,559,156</b>	<b>\$ 14,559,156</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 13,927,156</b>	<b>\$ 13,927,156</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board</b>												
4K90	890609	Operating Expenses	\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 1,330,747	\$ 0	0.00%	\$ 1,417,747	\$ 1,417,747	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,196,772</b>	<b>\$ 1,218,763</b>	<b>\$ 1,330,747</b>	<b>\$ 1,330,747</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,417,747</b>	<b>\$ 1,417,747</b>	<b>\$ 0</b>	<b>0.00%</b>



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>PYT Occupational Therapy, Physical Therapy, and Athletic Trainers Board</b>												
<b>Occupational Therapy, Physical Therapy, and Athletic Trainers Board Total</b>			\$ 1,196,772	\$ 1,218,763	\$ 1,330,747	\$ 1,330,747	\$ 0	0.00%	\$ 1,417,747	\$ 1,417,747	\$ 0	0.00%

**OOD Opportunities for Ohioans with Disabilities Agency**

GRF	415402	Independent Living Council	\$ 292,380	\$ 252,000	\$ 252,000	\$ 252,000	\$ 0	0.00%	\$ 252,000	\$ 252,000	\$ 0	0.00%
GRF	415406	Assistive Technology	\$ 25,819	\$ 25,819	\$ 25,819	\$ 26,000	\$ 181	0.70%	\$ 25,819	\$ 26,000	\$ 181	0.70%
GRF	415431	Brain Injury	\$ 550,000	\$ 550,000	\$ 550,000	\$ 1,100,000	\$ 550,000	100.00%	\$ 550,000	\$ 1,100,000	\$ 550,000	100.00%
GRF	415506	Services for Individuals with Disabilities	\$ 18,418,034	\$ 18,418,244	\$ 24,820,738	\$ 24,820,000	(\$738)	0.00%	\$ 30,015,360	\$ 30,015,000	(\$360)	0.00%
GRF	415508	Services for the Deaf	\$ 36,772	\$ 27,580	\$ 527,580	\$ 527,000	(\$580)	-0.11%	\$ 527,580	\$ 527,000	(\$580)	-0.11%
GRF	415511	Centers for Independent Living	\$ 571,439	\$ 504,186	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
GRF	415512	Visually Impaired Reading Services	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
GRF	415513	Accessible Ohio	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
GRF	415514	Independent Living Supplement	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	415515	DeafBlind Fund	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	N/A	\$ 0	\$ 100,000	\$ 100,000	N/A
<b>Sub-Total General Revenue Fund</b>			<b>\$ 19,944,444</b>	<b>\$ 19,827,829</b>	<b>\$ 27,226,137</b>	<b>\$ 28,875,000</b>	<b>\$ 1,648,863</b>	<b>6.06%</b>	<b>\$ 32,420,759</b>	<b>\$ 33,070,000</b>	<b>\$ 649,241</b>	<b>2.00%</b>
4670	415609	Business Enterprise Operating Expenses	\$ 502,795	\$ 1,555,368	\$ 1,555,368	\$ 1,555,368	\$ 0	0.00%	\$ 1,555,368	\$ 1,555,368	\$ 0	0.00%
4680	415618	Third Party Services Funding	\$ 7,555,651	\$ 8,000,000	\$ 11,680,000	\$ 11,680,000	\$ 0	0.00%	\$ 12,680,000	\$ 12,680,000	\$ 0	0.00%
4L10	415619	Services for Rehabilitation	\$ 2,702,562	\$ 3,001,236	\$ 2,200,000	\$ 2,200,000	\$ 0	0.00%	\$ 2,200,000	\$ 2,200,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 10,761,008</b>	<b>\$ 12,556,604</b>	<b>\$ 15,435,368</b>	<b>\$ 15,435,368</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 16,435,368</b>	<b>\$ 16,435,368</b>	<b>\$ 0</b>	<b>0.00%</b>
4W50	415606	Program Management	\$ 14,855,226	\$ 16,692,062	\$ 18,521,716	\$ 18,521,716	\$ 0	0.00%	\$ 20,191,107	\$ 20,191,107	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 14,855,226</b>	<b>\$ 16,692,062</b>	<b>\$ 18,521,716</b>	<b>\$ 18,521,716</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 20,191,107</b>	<b>\$ 20,191,107</b>	<b>\$ 0</b>	<b>0.00%</b>
3170	415620	Disability Determination	\$ 81,541,920	\$ 87,381,074	\$ 84,500,000	\$ 84,500,000	\$ 0	0.00%	\$ 86,000,000	\$ 86,000,000	\$ 0	0.00%
3790	415616	Federal-Vocational Rehabilitation	\$ 112,399,133	\$ 132,681,913	\$ 150,000,000	\$ 150,000,000	\$ 0	0.00%	\$ 164,500,000	\$ 164,500,000	\$ 0	0.00%
3GH0	415602	Personal Care Assistance	\$ 2,598,958	\$ 3,144,548	\$ 3,238,884	\$ 3,238,884	\$ 0	0.00%	\$ 3,336,051	\$ 3,336,051	\$ 0	0.00%
3GH0	415604	Community Centers for the Deaf	\$ 795,130	\$ 950,000	\$ 772,420	\$ 772,420	\$ 0	0.00%	\$ 772,420	\$ 772,420	\$ 0	0.00%
3GH0	415613	Independent Living	\$ 525,443	\$ 1,000,208	\$ 737,411	\$ 737,411	\$ 0	0.00%	\$ 737,411	\$ 737,411	\$ 0	0.00%
3GH0	415627	Independent Living Projects	\$ 0	\$ 0	\$ 250,000	\$ 250,000	\$ 0	0.00%	\$ 250,000	\$ 250,000	\$ 0	0.00%
3ILO	415629	Works4Me Disability Innovation	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,300,000	\$ 2,300,000	\$ 0	0.00%
3L10	415608	Social Security Vocational Rehabilitation	\$ 6,348,453	\$ 16,600,000	\$ 11,500,000	\$ 11,500,000	\$ 0	0.00%	\$ 13,000,000	\$ 13,000,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>OOD Opportunities for Ohioans with Disabilities Agency</b>												
3L40	415614	Business Enterprise Federal Relief	\$ 1,031,161	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3L40	415615	Federal-Supported Employment	\$ 730,912	\$ 1,325,000	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%	\$ 1,200,000	\$ 1,200,000	\$ 0	0.00%
3L40	415617	Independent Living Older Blind	\$ 2,158,988	\$ 1,760,932	\$ 2,158,988	\$ 2,158,988	\$ 0	0.00%	\$ 2,180,226	\$ 2,180,226	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 208,130,097</b>	<b>\$ 246,843,675</b>	<b>\$ 256,357,703</b>	<b>\$ 256,357,703</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 274,276,108</b>	<b>\$ 274,276,108</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Opportunities for Ohioans with Disabilities Agency Total</b>			<b>\$ 253,690,775</b>	<b>\$ 295,920,170</b>	<b>\$ 317,540,924</b>	<b>\$ 319,189,787</b>	<b>\$ 1,648,863</b>	<b>0.52%</b>	<b>\$ 343,323,342</b>	<b>\$ 343,972,583</b>	<b>\$ 649,241</b>	<b>0.19%</b>
<b>PEN Pension Subsidies</b>												
GRF	090524	Police and Fire Disability Pension Fund	\$ 696	\$ 1,000	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 500	\$ 0	0.00%
GRF	090534	Police and Fire Ad Hoc Cost of Living	\$ 19,471	\$ 22,000	\$ 17,000	\$ 17,000	\$ 0	0.00%	\$ 17,000	\$ 17,000	\$ 0	0.00%
GRF	090554	Police and Fire Survivor Benefits	\$ 185,070	\$ 201,000	\$ 165,500	\$ 165,500	\$ 0	0.00%	\$ 165,500	\$ 165,500	\$ 0	0.00%
GRF	090575	Police and Fire Death Benefits	\$ 34,750,000	\$ 35,250,000	\$ 35,500,000	\$ 35,500,000	\$ 0	0.00%	\$ 36,000,000	\$ 36,000,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 34,955,237</b>	<b>\$ 35,474,000</b>	<b>\$ 35,683,000</b>	<b>\$ 35,683,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 36,183,000</b>	<b>\$ 36,183,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Pension Subsidies Total</b>			<b>\$ 34,955,237</b>	<b>\$ 35,474,000</b>	<b>\$ 35,683,000</b>	<b>\$ 35,683,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 36,183,000</b>	<b>\$ 36,183,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>UST Petroleum Underground Storage Tank Release Compensation Board</b>												
6910	810632	Petroleum Underground Storage Tank Release Compensation Board - Operating	\$ 1,428,812	\$ 1,539,981	\$ 1,616,900	\$ 1,616,900	\$ 0	0.00%	\$ 1,638,600	\$ 1,638,600	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 1,428,812</b>	<b>\$ 1,539,981</b>	<b>\$ 1,616,900</b>	<b>\$ 1,616,900</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,638,600</b>	<b>\$ 1,638,600</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Petroleum Underground Storage Tank Release Compensation Board Total</b>			<b>\$ 1,428,812</b>	<b>\$ 1,539,981</b>	<b>\$ 1,616,900</b>	<b>\$ 1,616,900</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,638,600</b>	<b>\$ 1,638,600</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>PRX State Board of Pharmacy</b>												
4A50	887605	Drug Law Enforcement	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
4K90	658605	OARRS Integration - State	\$ 250,947	\$ 593,948	\$ 492,000	\$ 492,000	\$ 0	0.00%	\$ 492,000	\$ 492,000	\$ 0	0.00%
4K90	887609	Operating Expenses	\$ 11,728,118	\$ 12,542,828	\$ 12,785,300	\$ 12,785,300	\$ 0	0.00%	\$ 13,439,300	\$ 13,439,300	\$ 0	0.00%
5SG0	887612	Drug Database	\$ 84,950	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5SY0	887613	Medical Marijuana Control Program	\$ 3,061,131	\$ 3,309,264	\$ 2,081,000	\$ 2,081,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>PRX State Board of Pharmacy</b>												
<b>Sub-Total Dedicated Purpose Fund Group</b>			\$ 15,125,146	\$ 16,596,040	\$ 15,508,300	\$ 15,508,300	\$ 0	0.00%	\$ 14,081,300	\$ 14,081,300	\$ 0	0.00%
3HDO	887614	Pharmacy Federal Grants	\$ 997,353	\$ 1,550,000	\$ 1,700,000	\$ 1,700,000	\$ 0	0.00%	\$ 1,765,000	\$ 1,765,000	\$ 0	0.00%
3HH0	658601	OARRS Integration - Federal	\$ 1,809,551	\$ 2,500,000	\$ 1,392,000	\$ 1,392,000	\$ 0	0.00%	\$ 1,393,000	\$ 1,393,000	\$ 0	0.00%
3HMO	887615	Equitable Sharing Treasury	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	0.00%	\$ 5,000	\$ 5,000	\$ 0	0.00%
3HNO	887616	Equitable Sharing Justice	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 30,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			\$ 2,806,904	\$ 4,085,000	\$ 3,127,000	\$ 3,127,000	\$ 0	0.00%	\$ 3,193,000	\$ 3,193,000	\$ 0	0.00%
<b>State Board of Pharmacy Total</b>			\$ 17,932,050	\$ 20,681,040	\$ 18,635,300	\$ 18,635,300	\$ 0	0.00%	\$ 17,274,300	\$ 17,274,300	\$ 0	0.00%
<b>PSY State Board of Psychology</b>												
4K90	882609	Operating Expenses	\$ 702,994	\$ 716,138	\$ 747,489	\$ 747,489	\$ 0	0.00%	\$ 757,489	\$ 757,489	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			\$ 702,994	\$ 716,138	\$ 747,489	\$ 747,489	\$ 0	0.00%	\$ 757,489	\$ 757,489	\$ 0	0.00%
<b>State Board of Psychology Total</b>			\$ 702,994	\$ 716,138	\$ 747,489	\$ 747,489	\$ 0	0.00%	\$ 757,489	\$ 757,489	\$ 0	0.00%
<b>PUB Ohio Public Defender Commission</b>												
GRF	019401	State Legal Defense Services	\$ 7,411,101	\$ 7,805,783	\$ 9,766,300	\$ 9,766,000	(\$300)	0.00%	\$ 11,387,300	\$ 11,387,000	(\$300)	0.00%
GRF	019403	Multi-County: State Share	\$ 4,747,624	\$ 5,368,305	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	019404	Trumbull County - State Share	\$ 1,985,860	\$ 2,593,514	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	019405	Training Account	\$ 28,830	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
GRF	019501	County Reimbursement	\$ 132,197,392	\$ 135,555,595	\$ 166,096,000	\$ 166,096,000	\$ 0	0.00%	\$ 171,911,800	\$ 171,912,000	\$ 200	0.00%
<b>Sub-Total General Revenue Fund</b>			\$ 146,370,807	\$ 151,373,197	\$ 175,912,300	\$ 175,912,000	(\$300)	0.00%	\$ 183,349,100	\$ 183,349,000	(\$100)	0.00%
1010	019607	Juvenile Legal Assistance	\$ 210,812	\$ 205,000	\$ 205,000	\$ 205,000	\$ 0	0.00%	\$ 205,000	\$ 205,000	\$ 0	0.00%
4060	019603	Training and Publications	\$ 0	\$ 25,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 75,000	\$ 0	0.00%
4070	019604	County Representation	\$ 276,296	\$ 285,000	\$ 375,000	\$ 375,000	\$ 0	0.00%	\$ 375,000	\$ 375,000	\$ 0	0.00%
4080	019605	Client Payments	\$ 569,590	\$ 741,479	\$ 800,000	\$ 800,000	\$ 0	0.00%	\$ 800,000	\$ 800,000	\$ 0	0.00%
4C70	019601	Multi-County: County Share	\$ 36,661	\$ 584,953	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
4N90	019613	Gifts and Grants	\$ 9,443	\$ 16,083	\$ 13,400	\$ 13,400	\$ 0	0.00%	\$ 13,400	\$ 13,400	\$ 0	0.00%
4X70	019610	Trumbull County - County Share	\$ 13,917	\$ 282,443	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>PUB Ohio Public Defender Commission</b>												
5740	019606	Civil Legal Aid	\$ 14,346,642	\$ 14,500,158	\$ 30,000,000	\$ 30,000,000	\$ 0	0.00%	\$ 28,000,000	\$ 28,000,000	\$ 0	0.00%
5CX0	019617	Civil Case Filing Fee	\$ 413,050	\$ 617,949	\$ 620,000	\$ 620,000	\$ 0	0.00%	\$ 620,000	\$ 620,000	\$ 0	0.00%
5DY0	019618	Indigent Defense Support - County Share	\$ 25,660,415	\$ 24,629,000	\$ 23,904,000	\$ 23,904,000	\$ 0	0.00%	\$ 23,904,000	\$ 23,904,000	\$ 0	0.00%
5DY0	019619	Indigent Defense Support - State Office	\$ 5,728,153	\$ 6,506,761	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%	\$ 6,000,000	\$ 6,000,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 47,264,979</b>	<b>\$ 48,393,826</b>	<b>\$ 61,992,400</b>	<b>\$ 61,992,400</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 59,992,400</b>	<b>\$ 59,992,400</b>	<b>\$ 0</b>	<b>0.00%</b>
3S80	019608	Federal Representation	\$ 0	\$ 38,315	\$ 38,300	\$ 38,300	\$ 0	0.00%	\$ 38,300	\$ 38,300	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 0</b>	<b>\$ 38,315</b>	<b>\$ 38,300</b>	<b>\$ 38,300</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 38,300</b>	<b>\$ 38,300</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Public Defender Commission Total</b>			<b>\$ 193,635,786</b>	<b>\$ 199,805,338</b>	<b>\$ 237,943,000</b>	<b>\$ 237,942,700</b>	<b>(\$300)</b>	<b>0.00%</b>	<b>\$ 243,379,800</b>	<b>\$ 243,379,700</b>	<b>(\$100)</b>	<b>0.00%</b>

**DPS Department of Public Safety**

GRF	761403	Recovery Ohio Law Enforcement	\$ 8,343,877	\$ 13,243,750	\$ 6,500,000	\$ 6,500,000	\$ 0	0.00%	\$ 6,500,000	\$ 6,500,000	\$ 0	0.00%
GRF	761408	Highway Patrol Operating Expenses	\$ 50,000,000	\$ 50,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	761409	eWarrant Local Integration	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%	\$ 2,500,000	\$ 2,500,000	\$ 0	0.00%
GRF	761411	Ohio Narcotics Intelligence Center	\$ 0	\$ 0	\$ 13,100,000	\$ 13,100,000	\$ 0	0.00%	\$ 13,100,000	\$ 13,100,000	\$ 0	0.00%
GRF	763403	EMA Operating	\$ 5,156,182	\$ 5,969,103	\$ 7,976,000	\$ 7,976,000	\$ 0	0.00%	\$ 7,341,000	\$ 7,341,000	\$ 0	0.00%
GRF	763407	State Hazard Mitigation	\$ 0	\$ 0	\$ 1,050,000	\$ 1,050,000	\$ 0	0.00%	\$ 1,050,000	\$ 1,050,000	\$ 0	0.00%
GRF	763408	State Disaster Relief	\$ 0	\$ 0	\$ 1,875,000	\$ 2,875,000	\$ 1,000,000	53.33%	\$ 1,875,000	\$ 1,875,000	\$ 0	0.00%
GRF	763511	Local Disaster Assistance	\$ 4,405,309	\$ 5,118,060	\$ 2,000,000	\$ 2,250,000	\$ 250,000	12.50%	\$ 0	\$ 0	\$ 0	N/A
GRF	763513	Security Grants	\$ 4,582,654	\$ 6,118,589	\$ 5,250,000	\$ 8,500,000	\$ 3,250,000	61.90%	\$ 5,250,000	\$ 8,500,000	\$ 3,250,000	61.90%
GRF	763514	Security Grants - Personnel	\$ 227,229	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	765401	Emergency Medical Services Operating	\$ 0	\$ 0	\$ 5,165,500	\$ 5,465,000	\$ 299,500	5.80%	\$ 5,346,000	\$ 5,646,000	\$ 300,000	5.61%
GRF	767420	Investigative Unit Operating	\$ 14,311,655	\$ 15,065,408	\$ 15,800,000	\$ 15,517,000	(\$283,000)	-1.79%	\$ 15,815,000	\$ 15,517,000	(\$298,000)	-1.88%
GRF	768425	Justice Program Services	\$ 2,566,625	\$ 14,231,270	\$ 17,516,000	\$ 19,516,000	\$ 2,000,000	11.42%	\$ 17,527,000	\$ 19,527,000	\$ 2,000,000	11.41%
GRF	768435	Community Police Relations	\$ 0	\$ 0	\$ 2,510,364	\$ 2,510,000	(\$364)	-0.01%	\$ 2,398,000	\$ 2,398,000	\$ 0	0.00%
GRF	769406	Homeland Security - Operating	\$ 3,361,422	\$ 3,502,652	\$ 4,600,000	\$ 4,600,000	\$ 0	0.00%	\$ 4,695,000	\$ 4,695,000	\$ 0	0.00%
GRF	769407	Driver Safety	\$ 19,290	\$ 500,000	\$ 6,520,000	\$ 6,520,000	\$ 0	0.00%	\$ 6,520,000	\$ 6,520,000	\$ 0	0.00%
GRF	769412	Ohio School Safety Center	\$ 0	\$ 6,000,000	\$ 9,140,000	\$ 9,140,000	\$ 0	0.00%	\$ 9,165,000	\$ 9,165,000	\$ 0	0.00%
GRF	769501	School Safety	\$ 759,392	\$ 2,732,073	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DPS Department of Public Safety</b>												
<b>Sub-Total General Revenue Fund</b>			<b>\$ 93,733,635</b>	<b>\$ 122,480,904</b>	<b>\$ 101,502,864</b>	<b>\$ 108,019,000</b>	<b>\$ 6,516,136</b>	<b>6.42%</b>	<b>\$ 99,082,000</b>	<b>\$ 104,334,000</b>	<b>\$ 5,252,000</b>	<b>5.30%</b>
5TMO	762321	Operating Expense - BMV	\$ 103,024,302	\$ 128,217,509	\$ 132,532,000	\$ 127,532,000	(\$5,000,000)	-3.77%	\$ 134,981,000	\$ 129,981,000	(\$5,000,000)	-3.70%
5TMO	762636	Financial Responsibility Compliance	\$ 156,189	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5TMO	762637	Local Immobilization Reimbursement	\$ 69,189	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5TMO	764321	Operating Expense - Highway Patrol	\$ 269,460,686	\$ 350,978,317	\$ 367,816,000	\$ 367,816,000	\$ 0	0.00%	\$ 392,252,000	\$ 392,252,000	\$ 0	0.00%
5TMO	764605	Motor Carrier Enforcement Expenses	\$ 2,056,994	\$ 2,299,374	\$ 940,000	\$ 940,000	\$ 0	0.00%	\$ 985,000	\$ 985,000	\$ 0	0.00%
5TMO	769636	Administrative Expenses - Highway Purposes	\$ 42,064,359	\$ 49,900,639	\$ 51,648,000	\$ 51,648,000	\$ 0	0.00%	\$ 52,047,000	\$ 52,047,000	\$ 0	0.00%
8370	764602	Turnpike Policing	\$ 10,832,591	\$ 11,783,455	\$ 13,827,000	\$ 13,827,000	\$ 0	0.00%	\$ 14,134,000	\$ 14,134,000	\$ 0	0.00%
83CO	764630	Contraband, Forfeiture, and Other	\$ 408,461	\$ 1,213,407	\$ 1,214,000	\$ 1,214,000	\$ 0	0.00%	\$ 1,214,000	\$ 1,214,000	\$ 0	0.00%
83FO	764657	Law Enforcement Automated Data System	\$ 5,128,345	\$ 5,416,278	\$ 6,230,000	\$ 6,230,000	\$ 0	0.00%	\$ 5,846,000	\$ 5,846,000	\$ 0	0.00%
83GO	764633	OMVI Enforcement/Education	\$ 136,126	\$ 369,000	\$ 369,000	\$ 369,000	\$ 0	0.00%	\$ 369,000	\$ 369,000	\$ 0	0.00%
83MO	765624	Operating - EMS	\$ 4,074,113	\$ 4,925,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
83MO	765640	EMS - Grants	\$ 2,298,744	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%
8400	764607	State Fair Security	\$ 660,288	\$ 1,549,094	\$ 2,063,000	\$ 2,063,000	\$ 0	0.00%	\$ 2,077,000	\$ 2,077,000	\$ 0	0.00%
8400	764617	Security and Investigations	\$ 7,859,135	\$ 14,696,291	\$ 15,546,000	\$ 15,546,000	\$ 0	0.00%	\$ 15,806,000	\$ 15,806,000	\$ 0	0.00%
8400	764626	State Fairgrounds Police Force	\$ 1,019,557	\$ 1,146,458	\$ 1,014,000	\$ 1,014,000	\$ 0	0.00%	\$ 1,029,000	\$ 1,029,000	\$ 0	0.00%
8460	761625	Motorcycle Safety Education	\$ 3,006,680	\$ 4,018,474	\$ 4,175,000	\$ 4,175,000	\$ 0	0.00%	\$ 4,215,000	\$ 4,215,000	\$ 0	0.00%
8490	762627	Automated Title Processing Board	\$ 7,926,807	\$ 16,501,005	\$ 16,501,000	\$ 16,501,000	\$ 0	0.00%	\$ 16,501,000	\$ 16,501,000	\$ 0	0.00%
8490	762630	Electronic Liens and Titles	\$ 1,453,080	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%
<b>Sub-Total Highway Safety Fund Group</b>			<b>\$ 461,635,649</b>	<b>\$ 599,014,301</b>	<b>\$ 619,875,000</b>	<b>\$ 614,875,000</b>	<b>(\$5,000,000)</b>	<b>-0.81%</b>	<b>\$ 647,456,000</b>	<b>\$ 642,456,000</b>	<b>(\$5,000,000)</b>	<b>-0.77%</b>
4P60	768601	Justice Program Services	\$ 0	\$ 226,500	\$ 227,000	\$ 227,000	\$ 0	0.00%	\$ 227,000	\$ 227,000	\$ 0	0.00%
4V30	763662	EMA Service and Reimbursements	\$ 625,223	\$ 840,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
5330	763601	State Disaster Relief	\$ 14,482,581	\$ 21,214,444	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5390	762614	Motor Vehicle Dealers Board	\$ 19,658	\$ 140,000	\$ 140,000	\$ 140,000	\$ 0	0.00%	\$ 140,000	\$ 140,000	\$ 0	0.00%
5B90	766632	Private Investigator and Security Guard Provider	\$ 1,604,736	\$ 2,058,720	\$ 2,100,000	\$ 2,100,000	\$ 0	0.00%	\$ 2,150,000	\$ 2,150,000	\$ 0	0.00%
5BK0	768687	Criminal Justice Services - Operating	\$ 406,200	\$ 567,796	\$ 580,000	\$ 580,000	\$ 0	0.00%	\$ 595,000	\$ 595,000	\$ 0	0.00%
5BK0	768689	Family Violence Shelter Programs	\$ 1,015,083	\$ 1,550,000	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%	\$ 1,550,000	\$ 1,550,000	\$ 0	0.00%
5CV1	762610	COVID Safety - Deputy Registrars/Testing Centers	\$ 189,099	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5CV1	763691	Coronavirus Relief-DPS	\$ 2,145,587	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>DPS</b>	<b>Department of Public Safety</b>											
5CV3	768622	Community Violence Intervention - First Responder Program	\$ 274,866	\$ 240,567,626	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5ET0	768625	Drug Law Enforcement	\$ 2,943,579	\$ 4,640,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
5FF0	762621	Indigent Interlock and Alcohol Monitoring	\$ 1,478,666	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
5LM0	768431	Highway Patrol Training	\$ 76,500	\$ 100,500	\$ 0	\$ 100,500	\$ 100,500	N/A	\$ 0	\$ 100,500	\$ 100,500	N/A
5LM0	768698	Criminal Justice Services Law Enforcement Support	\$ 518,987	\$ 850,946	\$ 851,000	\$ 851,000	\$ 0	0.00%	\$ 851,000	\$ 851,000	\$ 0	0.00%
5ML0	769635	Infrastructure Protection	\$ 69,054	\$ 83,095	\$ 83,000	\$ 83,000	\$ 0	0.00%	\$ 83,000	\$ 83,000	\$ 0	0.00%
5RH0	767697	OIU Special Projects	\$ 575,979	\$ 900,000	\$ 900,000	\$ 900,000	\$ 0	0.00%	\$ 900,000	\$ 900,000	\$ 0	0.00%
5RS0	768621	Community Police Relations	\$ 532,842	\$ 1,179,468	\$ 1,099,636	\$ 1,099,636	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
5TJ0	763603	Security Grants	\$ 230,171	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5Y10	764695	State Highway Patrol Continuing Professional Training	\$ 236,573	\$ 372,000	\$ 372,000	\$ 792,000	\$ 420,000	112.90%	\$ 372,000	\$ 792,000	\$ 420,000	112.90%
5Y10	767696	Ohio Investigative Unit Continuing Professional Training	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.00%	\$ 10,000	\$ 10,000	\$ 0	0.00%
6220	767615	Investigative, Contraband, and Forfeiture	\$ 41,297	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
6570	763652	Utility Radiological Safety	\$ 1,019,855	\$ 1,392,794	\$ 1,435,000	\$ 1,435,000	\$ 0	0.00%	\$ 1,449,000	\$ 1,449,000	\$ 0	0.00%
6810	763653	SARA Title III Hazmat Planning	\$ 155,030	\$ 287,994	\$ 297,000	\$ 297,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 28,641,566</b>	<b>\$ 279,981,883</b>	<b>\$ 17,344,636</b>	<b>\$ 17,865,136</b>	<b>\$ 520,500</b>	<b>3.00%</b>	<b>\$ 16,327,000</b>	<b>\$ 16,847,500</b>	<b>\$ 520,500</b>	<b>3.19%</b>
5J90	761678	Federal Salvage/GSA	\$ 435,012	\$ 400,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
5V10	762682	License Plate Contributions	\$ 2,524,590	\$ 2,700,000	\$ 2,800,000	\$ 2,800,000	\$ 0	0.00%	\$ 2,900,000	\$ 2,900,000	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 2,959,601</b>	<b>\$ 3,100,000</b>	<b>\$ 3,400,000</b>	<b>\$ 3,400,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>
R024	762619	Unidentified Motor Vehicle Receipts	\$ 1,725,452	\$ 1,885,000	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%	\$ 1,885,000	\$ 1,885,000	\$ 0	0.00%
R052	762623	Security Deposits	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 1,725,452</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,935,000</b>	<b>\$ 1,935,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3370	763515	COVID Relief - Federal	\$ 104,286,998	\$ 150,000,000	\$ 150,000,000	\$ 150,000,000	\$ 0	0.00%	\$ 150,000,000	\$ 150,000,000	\$ 0	0.00%
3370	763609	Federal Disaster Relief	\$ 72,512,089	\$ 69,948,672	\$ 73,500,000	\$ 73,500,000	\$ 0	0.00%	\$ 73,500,000	\$ 73,500,000	\$ 0	0.00%
3390	763647	Emergency Management Assistance and Training	\$ 3,677,289	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3FP0	767620	Ohio Investigative Unit Justice Contraband	\$ 381	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	0.00%	\$ 30,000	\$ 30,000	\$ 0	0.00%
3GLO	768619	Justice Assistance Grants	\$ 5,929,172	\$ 12,500,000	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%
3GR0	764693	Highway Patrol Justice Contraband	\$ 83,610	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
3GS0	764694	Highway Patrol Treasury Contraband	\$ 22,924	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
3GT0	767691	Investigative Unit Federal Equity Share	\$ 58,613	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DPS Department of Public Safety</b>												
3GU0	761610	Information and Education Grant	\$ 11,800	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
3GU0	764608	Fatality Analysis Report System Grant	\$ 139,560	\$ 181,013	\$ 175,000	\$ 175,000	\$ 0	0.00%	\$ 175,000	\$ 175,000	\$ 0	0.00%
3GU0	764610	Highway Safety Programs Grant	\$ 3,966,851	\$ 5,000,000	\$ 6,303,571	\$ 6,303,571	\$ 0	0.00%	\$ 6,108,501	\$ 6,108,501	\$ 0	0.00%
3GU0	764659	Motor Carrier Safety Assistance Program Grant	\$ 5,808,780	\$ 6,393,057	\$ 9,942,000	\$ 9,942,000	\$ 0	0.00%	\$ 10,129,000	\$ 10,129,000	\$ 0	0.00%
3GU0	765610	EMS Grants	\$ 128,864	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	0.00%	\$ 225,000	\$ 225,000	\$ 0	0.00%
3GU0	769610	Investigations Grants - Food Stamps, Liquor and Tobacco Laws	\$ 777,282	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%
3GU0	769631	Homeland Security Disaster Grants	\$ 502,044	\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	0.00%	\$ 800,000	\$ 800,000	\$ 0	0.00%
3GV0	761612	Traffic Safety Action Plan Grants	\$ 16,129,597	\$ 30,200,000	\$ 31,700,000	\$ 31,700,000	\$ 0	0.00%	\$ 31,700,000	\$ 31,700,000	\$ 0	0.00%
3HT0	768699	Coronavirus Emergency Supplemental Funding	\$ 6,486,671	\$ 3,314,282	\$ 850,000	\$ 850,000	\$ 0	0.00%	\$ 850,000	\$ 850,000	\$ 0	0.00%
3L50	768604	Justice Program	\$ 12,030,510	\$ 20,525,000	\$ 16,375,000	\$ 16,375,000	\$ 0	0.00%	\$ 16,375,000	\$ 16,375,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 232,553,033</b>	<b>\$ 301,617,024</b>	<b>\$ 304,900,571</b>	<b>\$ 304,900,571</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 304,892,501</b>	<b>\$ 304,892,501</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Public Safety Total</b>			<b>\$ 821,248,937</b>	<b>\$ 1,308,129,112</b>	<b>\$ 1,048,958,071</b>	<b>\$ 1,050,994,707</b>	<b>\$ 2,036,636</b>	<b>0.19%</b>	<b>\$ 1,073,192,501</b>	<b>\$ 1,073,965,001</b>	<b>\$ 772,500</b>	<b>0.07%</b>
<b>PUC Public Utilities Commission of Ohio</b>												
4A30	870614	Grade Crossing Protection Devices-State	\$ 828,887	\$ 2,400,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 1,700,000	\$ 1,700,000	\$ 0	0.00%
4L80	870617	Pipeline Safety-State	\$ 340,489	\$ 359,377	\$ 359,377	\$ 359,377	\$ 0	0.00%	\$ 359,377	\$ 359,377	\$ 0	0.00%
5610	870606	Power Siting Board	\$ 1,159,598	\$ 2,388,606	\$ 3,080,000	\$ 3,080,000	\$ 0	0.00%	\$ 3,180,000	\$ 3,180,000	\$ 0	0.00%
5F60	870622	Utility and Railroad Regulation	\$ 36,893,716	\$ 39,012,561	\$ 39,012,561	\$ 39,012,561	\$ 0	0.00%	\$ 39,012,561	\$ 39,012,561	\$ 0	0.00%
5F60	870624	NARUC/NRRI Subsidy	\$ 67,892	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	0.00%	\$ 85,000	\$ 85,000	\$ 0	0.00%
5LTO	870640	Intrastate Registration	\$ 200,830	\$ 210,661	\$ 210,661	\$ 210,661	\$ 0	0.00%	\$ 210,661	\$ 210,661	\$ 0	0.00%
5LTO	870641	Unified Carrier Registration	\$ 460,670	\$ 476,636	\$ 476,636	\$ 476,636	\$ 0	0.00%	\$ 476,636	\$ 476,636	\$ 0	0.00%
5LTO	870643	Non-Hazardous Materials Civil Forfeiture	\$ 312,265	\$ 311,144	\$ 311,144	\$ 311,144	\$ 0	0.00%	\$ 311,114	\$ 311,114	\$ 0	0.00%
5LTO	870644	Hazardous Materials Civil Forfeiture	\$ 1,062,339	\$ 1,165,000	\$ 1,165,000	\$ 1,165,000	\$ 0	0.00%	\$ 1,165,000	\$ 1,165,000	\$ 0	0.00%
5LTO	870645	Motor Carrier Enforcement	\$ 5,072,017	\$ 6,400,372	\$ 6,400,372	\$ 6,400,372	\$ 0	0.00%	\$ 6,400,372	\$ 6,400,372	\$ 0	0.00%
5Q50	870626	Telecommunications Relay Service	\$ 895,411	\$ 3,000,000	\$ 1,020,000	\$ 1,020,000	\$ 0	0.00%	\$ 1,020,000	\$ 1,020,000	\$ 0	0.00%
5QR0	870646	Underground Facilities Protection	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
5QS0	870647	Underground Facilities Administration	\$ 0	\$ 636,368	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 47,294,112</b>	<b>\$ 56,495,725</b>	<b>\$ 54,670,751</b>	<b>\$ 54,670,751</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 54,470,721</b>	<b>\$ 54,470,721</b>	<b>\$ 0</b>	<b>0.00%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>PUC Public Utilities Commission of Ohio</b>												
3330	870601	Gas Pipeline Safety	\$ 1,406,195	\$ 1,397,959	\$ 1,543,289	\$ 1,543,289	\$ 0	0.00%	\$ 1,543,289	\$ 1,543,289	\$ 0	0.00%
3500	870608	Motor Carrier Safety	\$ 8,578,169	\$ 14,947,602	\$ 15,710,777	\$ 15,710,777	\$ 0	0.00%	\$ 16,103,547	\$ 16,103,547	\$ 0	0.00%
3500	870648	Motor Carrier Administration High Priority Activities Grants and Cooperative Agreements	\$ 328,333	\$ 687,017	\$ 750,000	\$ 750,000	\$ 0	0.00%	\$ 750,000	\$ 750,000	\$ 0	0.00%
31D0	870649	Department of Energy Grid Resiliency	\$ 0	\$ 7,122,706	\$ 7,122,706	\$ 7,122,706	\$ 0	0.00%	\$ 7,122,706	\$ 7,122,706	\$ 0	0.00%
31E0	870650	Hazardous Material Commercial Vehicle Inspection Grants	\$ 0	\$ 414,031	\$ 414,031	\$ 414,031	\$ 0	0.00%	\$ 414,031	\$ 414,031	\$ 0	0.00%
3V30	870604	Commercial Vehicle Information Systems/Networks	\$ 80,266	\$ 0	\$ 32,300	\$ 32,300	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 10,392,963</b>	<b>\$ 24,569,315</b>	<b>\$ 25,573,103</b>	<b>\$ 25,573,103</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 25,933,573</b>	<b>\$ 25,933,573</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Public Utilities Commission of Ohio Total</b>			<b>\$ 57,687,076</b>	<b>\$ 81,065,040</b>	<b>\$ 80,243,854</b>	<b>\$ 80,243,854</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 80,404,294</b>	<b>\$ 80,404,294</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>PWC Public Works Commission</b>												
GRF	150904	Conservation General Obligation Bond Debt Service	\$ 49,722,933	\$ 53,500,000	\$ 46,600,000	\$ 46,600,000	\$ 0	0.00%	\$ 40,900,000	\$ 40,900,000	\$ 0	0.00%
GRF	150907	Infrastructure Improvement General Obligation Bond Debt Service	\$ 236,221,551	\$ 316,800,000	\$ 231,000,000	\$ 231,000,000	\$ 0	0.00%	\$ 236,000,000	\$ 236,000,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 285,944,484</b>	<b>\$ 370,300,000</b>	<b>\$ 277,600,000</b>	<b>\$ 277,600,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 276,900,000</b>	<b>\$ 276,900,000</b>	<b>\$ 0</b>	<b>0.00%</b>
7038	150321	State Capital Improvements Program - Operating Expenses	\$ 719,602	\$ 964,874	\$ 986,116	\$ 986,116	\$ 0	0.00%	\$ 971,376	\$ 971,376	\$ 0	0.00%
7056	150403	Clean Ohio Conservation Operating	\$ 218,293	\$ 314,201	\$ 328,705	\$ 328,705	\$ 0	0.00%	\$ 323,792	\$ 323,792	\$ 0	0.00%
<b>Sub-Total Capital Projects Fund Group</b>			<b>\$ 937,895</b>	<b>\$ 1,279,075</b>	<b>\$ 1,314,821</b>	<b>\$ 1,314,821</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,295,168</b>	<b>\$ 1,295,168</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Public Works Commission Total</b>			<b>\$ 286,882,379</b>	<b>\$ 371,579,075</b>	<b>\$ 278,914,821</b>	<b>\$ 278,914,821</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 278,195,168</b>	<b>\$ 278,195,168</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>RAC Ohio State Racing Commission</b>												
5620	875601	Thoroughbred Development	\$ 973,257	\$ 1,202,876	\$ 1,100,000	\$ 1,100,000	\$ 0	0.00%	\$ 1,100,000	\$ 1,100,000	\$ 0	0.00%
5630	875602	Standardbred Development	\$ 1,481,367	\$ 1,555,425	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%	\$ 1,400,000	\$ 1,400,000	\$ 0	0.00%
5650	875604	Racing Commission Operating	\$ 3,755,827	\$ 4,110,497	\$ 4,210,497	\$ 4,210,497	\$ 0	0.00%	\$ 4,210,497	\$ 4,210,497	\$ 0	0.00%
5JK0	875610	Horse Racing Development - Casino	\$ 14,378,914	\$ 8,512,095	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%
5NLO	875611	Revenue Redistribution	\$ 9,268,465	\$ 8,200,000	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%	\$ 10,500,000	\$ 10,500,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 29,857,830</b>	<b>\$ 23,580,893</b>	<b>\$ 27,710,497</b>	<b>\$ 27,710,497</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 27,710,497</b>	<b>\$ 27,710,497</b>	<b>\$ 0</b>	<b>0.00%</b>



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>RAC Ohio State Racing Commission</b>												
5C40	875607	Simulcast Horse Racing Purse	\$ 4,962,324	\$ 7,000,000	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 4,962,324</b>	<b>\$ 7,000,000</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 5,500,000</b>	<b>\$ 5,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>
R021	875605	Bond Reimbursements	\$ 94,110	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 94,110</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio State Racing Commission Total</b>			<b>\$ 34,914,264</b>	<b>\$ 30,680,893</b>	<b>\$ 33,310,497</b>	<b>\$ 33,310,497</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 33,310,497</b>	<b>\$ 33,310,497</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>DRC Department of Rehabilitation and Correction</b>												
GRF	501321	Institutional Operations	\$ 1,192,283,410	\$ 1,260,107,450	\$ 1,370,815,700	\$ 1,317,065,000	(\$53,750,700)	-3.92%	\$ 1,462,484,300	\$ 1,395,734,000	(\$66,750,300)	-4.56%
GRF	501405	Halfway House	\$ 71,364,771	\$ 70,019,786	\$ 78,832,500	\$ 78,832,000	(\$500)	0.00%	\$ 84,676,500	\$ 84,676,000	(\$500)	0.00%
GRF	501406	Adult Correctional Facilities Lease Rental Bond Payments	\$ 70,016,716	\$ 110,010,000	\$ 72,500,000	\$ 72,500,000	\$ 0	0.00%	\$ 68,500,000	\$ 68,500,000	\$ 0	0.00%
GRF	501407	Community Nonresidential Programs	\$ 66,323,074	\$ 67,644,863	\$ 67,530,700	\$ 67,530,000	(\$700)	0.00%	\$ 67,530,700	\$ 67,530,000	(\$700)	0.00%
GRF	501408	Community Misdemeanor Programs	\$ 9,339,652	\$ 9,340,276	\$ 9,807,300	\$ 9,620,000	(\$187,300)	-1.91%	\$ 9,807,300	\$ 9,620,000	(\$187,300)	-1.91%
GRF	501501	Community Residential Programs - Community Based Correctional Facilities	\$ 84,757,811	\$ 88,835,863	\$ 94,545,000	\$ 94,545,000	\$ 0	0.00%	\$ 99,657,200	\$ 99,657,000	(\$200)	0.00%
GRF	503321	Parole and Community Operations	\$ 96,772,216	\$ 109,508,031	\$ 119,095,200	\$ 119,720,000	\$ 624,800	0.52%	\$ 128,529,600	\$ 128,654,000	\$ 124,400	0.10%
GRF	504321	Administrative Operations	\$ 25,955,016	\$ 26,131,449	\$ 27,304,800	\$ 27,304,000	(\$800)	0.00%	\$ 28,530,800	\$ 28,530,000	(\$800)	0.00%
GRF	505321	Institution Medical Services	\$ 282,243,984	\$ 309,241,026	\$ 340,336,400	\$ 332,434,000	(\$7,902,400)	-2.32%	\$ 361,162,200	\$ 352,380,000	(\$8,782,200)	-2.43%
GRF	506321	Institution Education Services	\$ 37,468,692	\$ 36,960,055	\$ 46,106,500	\$ 41,228,000	(\$4,878,500)	-10.58%	\$ 51,157,600	\$ 45,339,000	(\$5,818,600)	-11.37%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 1,936,525,341</b>	<b>\$ 2,087,798,799</b>	<b>\$ 2,226,874,100</b>	<b>\$ 2,160,778,000</b>	<b>(\$66,096,100)</b>	<b>-2.97%</b>	<b>\$ 2,362,036,200</b>	<b>\$ 2,280,620,000</b>	<b>(\$81,416,200)</b>	<b>-3.45%</b>
4B00	501601	Sewer Treatment Services	\$ 914,003	\$ 1,200,000	\$ 600,000	\$ 600,000	\$ 0	0.00%	\$ 600,000	\$ 600,000	\$ 0	0.00%
4D40	501603	Prisoner Programs	\$ 320,057	\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	0.00%	\$ 400,000	\$ 400,000	\$ 0	0.00%
4L40	501604	Transitional Control	\$ 2,392,913	\$ 2,450,000	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%	\$ 2,450,000	\$ 2,450,000	\$ 0	0.00%
4S50	501608	Education Services	\$ 1,618,143	\$ 4,660,000	\$ 4,660,000	\$ 4,660,000	\$ 0	0.00%	\$ 4,660,000	\$ 4,660,000	\$ 0	0.00%
5AF0	501609	State and Non-Federal Awards	\$ 910,117	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%
5CV1	501627	Coronavirus Relief - DRC	\$ 26,167,326	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5H80	501617	Offender Financial Responsibility	\$ 1,501,656	\$ 1,860,000	\$ 1,860,000	\$ 1,860,000	\$ 0	0.00%	\$ 1,860,000	\$ 1,860,000	\$ 0	0.00%
5TZ0	501610	Probation Improvement and Incentive Grants	\$ 4,986,485	\$ 5,000,000	\$ 5,250,000	\$ 5,250,000	\$ 0	0.00%	\$ 5,250,000	\$ 5,250,000	\$ 0	0.00%
5ZQ0	501505	Local Jail Grants	\$ 0	\$ 0	\$ 25,000,000	\$ 100,000,000	\$ 75,000,000	300.00%	\$ 25,000,000	\$ 100,000,000	\$ 75,000,000	300.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 38,810,701</b>	<b>\$ 16,870,000</b>	<b>\$ 41,520,000</b>	<b>\$ 116,520,000</b>	<b>\$ 75,000,000</b>	<b>180.64%</b>	<b>\$ 41,520,000</b>	<b>\$ 116,520,000</b>	<b>\$ 75,000,000</b>	<b>180.64%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DRC Department of Rehabilitation and Correction</b>												
1480	501602	Institutional Services	\$ 2,694,585	\$ 2,850,000	\$ 2,850,000	\$ 2,850,000	\$ 0	0.00%	\$ 2,850,000	\$ 2,850,000	\$ 0	0.00%
2000	501607	Ohio Penal Industries	\$ 28,589,777	\$ 46,515,000	\$ 46,515,000	\$ 46,515,000	\$ 0	0.00%	\$ 46,515,000	\$ 46,515,000	\$ 0	0.00%
4830	501605	Leased Property Maintenance and Operating	\$ 1,303,583	\$ 2,000,000	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%	\$ 7,500,000	\$ 7,500,000	\$ 0	0.00%
5710	501606	Corrections Training Maintenance and Operating	\$ 221,568	\$ 980,000	\$ 940,000	\$ 940,000	\$ 0	0.00%	\$ 940,000	\$ 940,000	\$ 0	0.00%
5L60	501611	Information Technology Services	\$ 113,239	\$ 527,544	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 32,922,752</b>	<b>\$ 52,872,544</b>	<b>\$ 58,305,000</b>	<b>\$ 58,305,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 58,305,000</b>	<b>\$ 58,305,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3230	501619	Federal Grants	\$ 1,665,531	\$ 3,040,000	\$ 3,540,000	\$ 3,540,000	\$ 0	0.00%	\$ 3,540,000	\$ 3,540,000	\$ 0	0.00%
3CWO	501622	Federal Equitable Sharing	\$ 1,028	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,666,559</b>	<b>\$ 3,340,000</b>	<b>\$ 3,840,000</b>	<b>\$ 3,840,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,840,000</b>	<b>\$ 3,840,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Rehabilitation and Correction Total</b>			<b>\$ 2,009,925,353</b>	<b>\$ 2,160,881,343</b>	<b>\$ 2,330,539,100</b>	<b>\$ 2,339,443,000</b>	<b>\$ 8,903,900</b>	<b>0.38%</b>	<b>\$ 2,465,701,200</b>	<b>\$ 2,459,285,000</b>	<b>(\$6,416,200)</b>	<b>-0.26%</b>

**RDF State Revenue Distributions**

GRF	110908	Property Tax Reimbursement - Local Government	\$ 638,363,304	\$ 658,400,000	\$ 638,360,000	\$ 642,160,000	\$ 3,800,000	0.60%	\$ 638,360,000	\$ 647,900,000	\$ 9,540,000	1.49%
GRF	200903	Property Tax Reimbursement - Education	\$ 1,179,838,254	\$ 1,195,600,000	\$ 1,207,556,000	\$ 1,214,756,000	\$ 7,200,000	0.60%	\$ 1,219,632,000	\$ 1,238,032,000	\$ 18,400,000	1.51%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 1,818,201,558</b>	<b>\$ 1,854,000,000</b>	<b>\$ 1,845,916,000</b>	<b>\$ 1,856,916,000</b>	<b>\$ 11,000,000</b>	<b>0.60%</b>	<b>\$ 1,857,992,000</b>	<b>\$ 1,885,932,000</b>	<b>\$ 27,940,000</b>	<b>1.50%</b>
5JG0	110633	Gross Casino Revenue Payments-County	\$ 170,429,950	\$ 153,000,000	\$ 179,057,966	\$ 179,057,966	\$ 0	0.00%	\$ 183,534,415	\$ 183,534,415	\$ 0	0.00%
5JH0	110634	Gross Casino Revenue Payments- School Districts	\$ 109,371,202	\$ 101,800,000	\$ 114,908,119	\$ 114,908,119	\$ 0	0.00%	\$ 117,780,822	\$ 117,780,822	\$ 0	0.00%
5JJ0	110636	Gross Casino Revenue - Host City	\$ 16,708,819	\$ 15,000,000	\$ 17,554,703	\$ 17,554,703	\$ 0	0.00%	\$ 17,993,571	\$ 17,993,571	\$ 0	0.00%
7047	200902	Property Tax Replacement Phase Out-Education	\$ 84,516,161	\$ 72,308,288	\$ 60,386,576	\$ 60,386,576	\$ 0	0.00%	\$ 53,927,487	\$ 53,927,487	\$ 0	0.00%
7049	336900	Indigent Drivers Alcohol Treatment	\$ 1,282,254	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
7050	762900	International Registration Plan Distribution	\$ 21,607,431	\$ 23,000,000	\$ 23,000,000	\$ 23,000,000	\$ 0	0.00%	\$ 23,000,000	\$ 23,000,000	\$ 0	0.00%
7051	762901	Auto Registration Distribution	\$ 355,528,732	\$ 328,000,000	\$ 365,000,000	\$ 365,000,000	\$ 0	0.00%	\$ 372,000,000	\$ 372,000,000	\$ 0	0.00%
7065	110965	Public Library Fund	\$ 489,850,394	\$ 492,000,000	\$ 505,000,000	\$ 505,000,000	\$ 0	0.00%	\$ 530,000,000	\$ 530,000,000	\$ 0	0.00%
7066	800966	Undivided Liquor Permits	\$ 18,347,132	\$ 14,600,000	\$ 14,600,000	\$ 14,600,000	\$ 0	0.00%	\$ 14,600,000	\$ 14,600,000	\$ 0	0.00%
7069	110969	Local Government Fund	\$ 482,613,419	\$ 475,000,000	\$ 505,000,000	\$ 505,000,000	\$ 0	0.00%	\$ 530,000,000	\$ 530,000,000	\$ 0	0.00%
7081	110907	Local Government Property Tax Replacement - Business	\$ 7,567,714	\$ 6,307,000	\$ 6,829,862	\$ 6,829,862	\$ 0	0.00%	\$ 6,488,369	\$ 6,488,369	\$ 0	0.00%
7082	110982	Horse Racing Tax	\$ 28,433	\$ 60,000	\$ 50,000	\$ 50,000	\$ 0	0.00%	\$ 50,000	\$ 50,000	\$ 0	0.00%
7083	700900	Ohio Fairs Fund	\$ 625,379	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>RDF State Revenue Distributions</b>												
<b>Sub-Total Revenue Distribution Fund Group</b>			<b>\$ 1,758,477,020</b>	<b>\$ 1,682,075,288</b>	<b>\$ 1,792,387,226</b>	<b>\$ 1,792,387,226</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,850,374,664</b>	<b>\$ 1,850,374,664</b>	<b>\$ 0</b>	<b>0.00%</b>
4P80	001698	Cash Management Improvement Fund	\$ 123,513	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5VR0	110902	Municipal Net Profit Tax	\$ 170,107,996	\$ 75,000,000	\$ 180,000,000	\$ 180,000,000	\$ 0	0.00%	\$ 180,000,000	\$ 180,000,000	\$ 0	0.00%
6080	001699	Investment Earnings	\$ 118,536,497	\$ 470,000,000	\$ 350,000,000	\$ 350,000,000	\$ 0	0.00%	\$ 350,000,000	\$ 350,000,000	\$ 0	0.00%
7001	110996	Horse Racing Tax Local Government Payments	\$ 156,936	\$ 240,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
7062	110962	Resort Area Excise Tax Distribution	\$ 1,962,888	\$ 1,500,000	\$ 2,164,084	\$ 2,164,084	\$ 0	0.00%	\$ 2,164,084	\$ 2,164,084	\$ 0	0.00%
7063	110963	Permissive Sales Tax Distribution	\$ 3,372,260,183	\$ 3,057,700,000	\$ 3,662,800,000	\$ 3,662,800,000	\$ 0	0.00%	\$ 3,975,300,000	\$ 3,975,300,000	\$ 0	0.00%
7067	110967	School District Income Tax Distribution	\$ 601,951,768	\$ 594,000,000	\$ 710,666,667	\$ 710,666,667	\$ 0	0.00%	\$ 774,000,000	\$ 774,000,000	\$ 0	0.00%
7085	800985	Volunteer Firemen's Dependents Fund	\$ 217,675	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
7093	110640	Next Generation 9-1-1	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
7094	110641	Wireless 9-1-1 Government Assistance	\$ 28,721,685	\$ 26,000,000	\$ 27,637,500	\$ 27,637,500	\$ 0	0.00%	\$ 27,775,688	\$ 27,775,688	\$ 0	0.00%
7095	110995	Municipal Income Tax	\$ 7,054,589	\$ 20,000,000	\$ 15,450,000	\$ 15,450,000	\$ 0	0.00%	\$ 15,913,500	\$ 15,913,500	\$ 0	0.00%
7099	762902	Permissive Tax Distribution - Auto Registration	\$ 246,034,892	\$ 242,000,000	\$ 242,000,000	\$ 242,000,000	\$ 0	0.00%	\$ 242,000,000	\$ 242,000,000	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 4,547,128,624</b>	<b>\$ 4,488,740,000</b>	<b>\$ 5,193,218,251</b>	<b>\$ 5,193,218,251</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 5,569,653,272</b>	<b>\$ 5,569,653,272</b>	<b>\$ 0</b>	<b>0.00%</b>
R045	110617	International Fuel Tax Distribution	\$ 63,555,230	\$ 56,100,000	\$ 70,698,838	\$ 70,698,838	\$ 0	0.00%	\$ 72,819,803	\$ 72,819,803	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 63,555,230</b>	<b>\$ 56,100,000</b>	<b>\$ 70,698,838</b>	<b>\$ 70,698,838</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 72,819,803</b>	<b>\$ 72,819,803</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>State Revenue Distributions Total</b>			<b>\$ 8,187,362,431</b>	<b>\$ 8,080,915,288</b>	<b>\$ 8,902,220,315</b>	<b>\$ 8,913,220,315</b>	<b>\$ 11,000,000</b>	<b>0.12%</b>	<b>\$ 9,350,839,739</b>	<b>\$ 9,378,779,739</b>	<b>\$ 27,940,000</b>	<b>0.30%</b>
<b>OSB Ohio Deaf and Blind Education Services</b>												
GRF	226321	Operations	\$ 13,481,454	\$ 13,330,742	\$ 30,214,631	\$ 30,214,000	(\$631)	0.00%	\$ 30,634,214	\$ 30,634,000	(\$214)	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 13,481,454</b>	<b>\$ 13,330,742</b>	<b>\$ 30,214,631</b>	<b>\$ 30,214,000</b>	<b>(\$631)</b>	<b>0.00%</b>	<b>\$ 30,634,214</b>	<b>\$ 30,634,000</b>	<b>(\$214)</b>	<b>0.00%</b>
4H80	226602	Blind School State Grants	\$ 150,579	\$ 260,000	\$ 260,000	\$ 260,000	\$ 0	0.00%	\$ 260,000	\$ 260,000	\$ 0	0.00%
4M00	226400	Deaf School Educational Program Expenses	\$ 0	\$ 0	\$ 300,000	\$ 300,000	\$ 0	0.00%	\$ 300,000	\$ 300,000	\$ 0	0.00%
4M10	226401	Deaf School State Grants	\$ 0	\$ 0	\$ 195,000	\$ 195,000	\$ 0	0.00%	\$ 195,000	\$ 195,000	\$ 0	0.00%
4M50	226601	Blind School Educational Program Expenses	\$ 264,658	\$ 304,627	\$ 313,952	\$ 313,952	\$ 0	0.00%	\$ 315,608	\$ 315,608	\$ 0	0.00%
5H60	226402	Early Childhood Education	\$ 0	\$ 0	\$ 53,000	\$ 53,000	\$ 0	0.00%	\$ 53,000	\$ 53,000	\$ 0	0.00%
5NJ0	226622	Employee Food Service Charges	\$ 7,169	\$ 10,500	\$ 22,000	\$ 22,000	\$ 0	0.00%	\$ 22,000	\$ 22,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 422,407</b>	<b>\$ 575,127</b>	<b>\$ 1,143,952</b>	<b>\$ 1,143,952</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,145,608</b>	<b>\$ 1,145,608</b>	<b>\$ 0</b>	<b>0.00%</b>

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
				FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>OSB Ohio Deaf and Blind Education Services</b>													
3100	226626	Blind School Federal Grants	\$ 968,449	\$ 1,146,668	\$ 1,058,848	\$ 1,058,848	\$ 0	0.00%	\$ 1,061,679	\$ 1,061,679	\$ 0	0.00%	
3110	226403	Deaf School Federal Grants	\$ 0	\$ 0	\$ 570,000	\$ 570,000	\$ 0	0.00%	\$ 535,030	\$ 535,030	\$ 0	0.00%	
3DT0	226621	Ohio Transition Collaborative	\$ 19,549	\$ 265,000	\$ 150,000	\$ 150,000	\$ 0	0.00%	\$ 150,000	\$ 150,000	\$ 0	0.00%	
3P50	226643	Medicaid Professional Services Reimbursement	\$ 15,841	\$ 100,000	\$ 215,000	\$ 215,000	\$ 0	0.00%	\$ 215,000	\$ 215,000	\$ 0	0.00%	
<b>Sub-Total Federal Fund Group</b>			<b>\$ 1,003,839</b>	<b>\$ 1,511,668</b>	<b>\$ 1,993,848</b>	<b>\$ 1,993,848</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,961,709</b>	<b>\$ 1,961,709</b>	<b>\$ 0</b>	<b>0.00%</b>	
<b>Ohio Deaf and Blind Education Services Total</b>			<b>\$ 14,907,699</b>	<b>\$ 15,417,537</b>	<b>\$ 33,352,431</b>	<b>\$ 33,351,800</b>	<b>(\$631)</b>	<b>0.00%</b>	<b>\$ 33,741,531</b>	<b>\$ 33,741,317</b>	<b>(\$214)</b>	<b>0.00%</b>	

**OSD Ohio School for the Deaf**

GRF	221321	Operations	\$ 14,623,645	\$ 14,621,112	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total General Revenue Fund</b>			<b>\$ 14,623,645</b>	<b>\$ 14,621,112</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
4M00	221601	Educational Program Expenses	\$ 52,819	\$ 290,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
4M10	221602	Education Reform Grants	\$ 51,908	\$ 210,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5H60	221609	Even Start Fees and Gifts	\$ 0	\$ 53,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5NK0	221610	Food Service Program	\$ 5,957	\$ 10,500	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 110,685</b>	<b>\$ 563,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
3110	221625	Federal Grants	\$ 641,708	\$ 775,638	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
3R00	221684	Medicaid Professional Services Reimbursement	\$ 8,805	\$ 156,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Federal Fund Group</b>			<b>\$ 650,512</b>	<b>\$ 931,638</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>
<b>Ohio School for the Deaf Total</b>			<b>\$ 15,384,842</b>	<b>\$ 16,116,250</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>N/A</b>

**SOS Secretary of State**

GRF	050321	Operating Expenses	\$ 622,985	\$ 1,140,000	\$ 890,000	\$ 890,000	\$ 0	0.00%	\$ 890,000	\$ 890,000	\$ 0	0.00%
GRF	050407	Poll Workers Training	\$ 0	\$ 468,392	\$ 0	\$ 0	\$ 0	N/A	\$ 500,000	\$ 500,000	\$ 0	0.00%
GRF	050509	County Voting Systems Lease Rental Payments	\$ 9,675,838	\$ 12,500,000	\$ 12,200,000	\$ 12,200,000	\$ 0	0.00%	\$ 12,200,000	\$ 12,200,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 10,298,824</b>	<b>\$ 14,108,392</b>	<b>\$ 13,090,000</b>	<b>\$ 13,090,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 13,590,000</b>	<b>\$ 13,590,000</b>	<b>\$ 0</b>	<b>0.00%</b>
4120	050609	Notary Commission	\$ 422,607	\$ 475,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
4580	050610	Board of Voting Machine Examiners	\$ 18,700	\$ 26,400	\$ 14,400	\$ 14,400	\$ 0	0.00%	\$ 14,400	\$ 14,400	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>SOS Secretary of State</b>												
5990	050603	Business Services Operating Expenses	\$ 17,369,792	\$ 19,378,113	\$ 23,818,137	\$ 23,818,137	\$ 0	0.00%	\$ 24,850,878	\$ 24,850,878	\$ 0	0.00%
5990	050629	Statewide Voter Registration Database	\$ 733,775	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
5990	050630	Elections Support Supplement	\$ 2,465,911	\$ 3,180,226	\$ 2,960,000	\$ 2,960,000	\$ 0	0.00%	\$ 3,090,000	\$ 3,090,000	\$ 0	0.00%
5990	050631	Precinct Election Officials Training	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 500,000	\$ 500,000	\$ 0	0.00%
5990	050636	County Election Official Training	\$ 16,210	\$ 200,000	\$ 220,000	\$ 220,000	\$ 0	0.00%	\$ 240,000	\$ 240,000	\$ 0	0.00%
5FG0	050620	BOE Reimbursement and Education	\$ 12,362,867	\$ 29,400,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5RG0	050627	Absentee Voter Ballot Application Mailing	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5SN0	050626	Address Confidentiality	\$ 175,003	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5VX0	050634	Women's Suffrage Centennial Commission	\$ 5,127	\$ 44,873	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5ZE0	050638	Electronic Pollbooks	\$ 0	\$ 7,500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 33,569,992</b>	<b>\$ 64,104,612</b>	<b>\$ 28,412,537</b>	<b>\$ 28,412,537</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 30,095,278</b>	<b>\$ 30,095,278</b>	<b>\$ 0</b>	<b>0.00%</b>
R002	050606	Corporate/Business Filing Refunds	\$ 32,044	\$ 85,000	\$ 85,000	\$ 85,000	\$ 0	0.00%	\$ 85,000	\$ 85,000	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 32,044</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 85,000</b>	<b>\$ 85,000</b>	<b>\$ 0</b>	<b>0.00%</b>
3AS0	050616	Help America Vote Act (HAVA)	\$ 3,910,020	\$ 12,762,601	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 3,910,020</b>	<b>\$ 12,762,601</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Secretary of State Total</b>			<b>\$ 47,810,880</b>	<b>\$ 91,060,605</b>	<b>\$ 43,087,537</b>	<b>\$ 43,087,537</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 45,270,278</b>	<b>\$ 45,270,278</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>SEN Senate</b>												
GRF	020321	Operating Expenses	\$ 14,509,901	\$ 25,209,179	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%	\$ 20,000,000	\$ 20,000,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 14,509,901</b>	<b>\$ 25,209,179</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 0</b>	<b>0.00%</b>
1020	020602	Senate Reimbursement	\$ 0	\$ 425,800	\$ 425,800	\$ 425,800	\$ 0	0.00%	\$ 425,800	\$ 425,800	\$ 0	0.00%
4090	020601	Miscellaneous Sales	\$ 16,557	\$ 34,497	\$ 34,497	\$ 34,497	\$ 0	0.00%	\$ 34,497	\$ 34,497	\$ 0	0.00%
<b>Sub-Total Internal Service Activity Fund Group</b>			<b>\$ 16,557</b>	<b>\$ 460,297</b>	<b>\$ 460,297</b>	<b>\$ 460,297</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 460,297</b>	<b>\$ 460,297</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Senate Total</b>			<b>\$ 14,526,458</b>	<b>\$ 25,669,476</b>	<b>\$ 20,460,297</b>	<b>\$ 20,460,297</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 20,460,297</b>	<b>\$ 20,460,297</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>CSV Commission on Service and Volunteerism</b>												
GRF	866321	CSV Operations	\$ 479,804	\$ 540,890	\$ 685,106	\$ 685,000	(\$106)	-0.02%	\$ 693,988	\$ 694,000	\$ 12	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2022	Estimate FY 2023	Introduced FY 2024	House FY 2024	Intro. to House		Introduced FY 2025	House FY 2025	Intro. to House	
							\$ Change	% Change			\$ Change	% Change
<b>CSV Commission on Service and Volunteerism</b>												
Sub-Total General Revenue Fund			\$ 479,804	\$ 540,890	\$ 685,106	\$ 685,000	(\$106)	-0.02%	\$ 693,988	\$ 694,000	\$ 12	0.00%
5GN0	866605	Serve Ohio Support	\$ 25,801	\$ 30,000	\$ 13,000	\$ 13,000	\$ 0	0.00%	\$ 13,000	\$ 13,000	\$ 0	0.00%
Sub-Total Dedicated Purpose Fund Group			\$ 25,801	\$ 30,000	\$ 13,000	\$ 13,000	\$ 0	0.00%	\$ 13,000	\$ 13,000	\$ 0	0.00%
3R70	866617	AmeriCorps Programs	\$ 8,871,183	\$ 10,166,424	\$ 13,868,066	\$ 13,868,066	\$ 0	0.00%	\$ 13,897,793	\$ 13,897,793	\$ 0	0.00%
Sub-Total Federal Fund Group			\$ 8,871,183	\$ 10,166,424	\$ 13,868,066	\$ 13,868,066	\$ 0	0.00%	\$ 13,897,793	\$ 13,897,793	\$ 0	0.00%
<b>Commission on Service and Volunteerism Total</b>			<b>\$ 9,376,789</b>	<b>\$ 10,737,314</b>	<b>\$ 14,566,172</b>	<b>\$ 14,566,066</b>	<b>(\$106)</b>	<b>0.00%</b>	<b>\$ 14,604,781</b>	<b>\$ 14,604,793</b>	<b>\$ 12</b>	<b>0.00%</b>
<b>CSF Commissioners of Sinking Fund</b>												
7070	155905	Third Frontier Research and Development Bond Retirement Fund	\$ 68,871,398	\$ 76,000,000	\$ 47,800,000	\$ 196,260,000	\$ 148,460,000	310.59%	\$ 36,500,000	\$ 0	(\$36,500,000)	-100.00%
7072	155902	Highway Capital Improvement Bond Retirement Fund	\$ 153,664,613	\$ 164,700,000	\$ 155,000,000	\$ 155,000,000	\$ 0	0.00%	\$ 136,000,000	\$ 136,000,000	\$ 0	0.00%
7073	155903	Natural Resources Bond Retirement Fund	\$ 20,480,199	\$ 29,850,000	\$ 20,200,000	\$ 20,200,000	\$ 0	0.00%	\$ 16,800,000	\$ 16,800,000	\$ 0	0.00%
7074	155904	Conservation Projects Bond Retirement Fund	\$ 49,726,766	\$ 53,500,000	\$ 46,600,000	\$ 46,600,000	\$ 0	0.00%	\$ 40,900,000	\$ 40,900,000	\$ 0	0.00%
7076	155906	Coal Research and Development Bond Retirement Fund	\$ 7,126,570	\$ 8,500,000	\$ 5,732,500	\$ 18,340,000	\$ 12,607,500	219.93%	\$ 4,042,500	\$ 0	(\$4,042,500)	-100.00%
7077	155907	State Capital Improvement Bond Retirement Fund	\$ 236,243,269	\$ 316,800,000	\$ 231,000,000	\$ 231,000,000	\$ 0	0.00%	\$ 236,000,000	\$ 236,000,000	\$ 0	0.00%
7078	155908	Common Schools Bond Retirement Fund	\$ 417,945,269	\$ 390,000,000	\$ 370,000,000	\$ 370,000,000	\$ 0	0.00%	\$ 297,000,000	\$ 297,000,000	\$ 0	0.00%
7079	155909	Higher Education Bond Retirement Fund	\$ 324,767,026	\$ 301,000,000	\$ 250,000,000	\$ 250,000,000	\$ 0	0.00%	\$ 275,000,000	\$ 275,000,000	\$ 0	0.00%
7080	155901	Persian Gulf, Afghanistan, and Iraq Conflict Bond Retirement Fund	\$ 5,352,078	\$ 5,000,000	\$ 4,995,000	\$ 4,995,000	\$ 0	0.00%	\$ 4,995,000	\$ 4,995,000	\$ 0	0.00%
7090	155912	Job Ready Site Development Bond Retirement Fund	\$ 4,594,120	\$ 4,605,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Debt Service Fund Group			\$ 1,288,771,309	\$ 1,349,955,000	\$ 1,131,327,500	\$ 1,292,395,000	\$ 161,067,500	14.24%	\$ 1,047,237,500	\$ 1,006,695,000	(\$40,542,500)	-3.87%
<b>Commissioners of Sinking Fund Total</b>			<b>\$ 1,288,771,309</b>	<b>\$ 1,349,955,000</b>	<b>\$ 1,131,327,500</b>	<b>\$ 1,292,395,000</b>	<b>\$ 161,067,500</b>	<b>14.24%</b>	<b>\$ 1,047,237,500</b>	<b>\$ 1,006,695,000</b>	<b>(\$40,542,500)</b>	<b>-3.87%</b>
<b>SOA Southern Ohio Agricultural and Community Development Foundation</b>												
5M90	945601	Operating Expenses	\$ 49,309	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
Sub-Total Dedicated Purpose Fund Group			\$ 49,309	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency	FY 2022	Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
		FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change	
<b>SOA Southern Ohio Agricultural and Community Development Foundation</b>											
Southern Ohio Agricultural and Community Development Foundation Total	\$ 49,309	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A	

**SHP State Speech and Hearing Professionals Board**

4K90 123609 Operating Expenses	\$ 650,896	\$ 652,376	\$ 647,461	\$ 647,461	\$ 0	0.00%	\$ 652,461	\$ 652,461	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>	<b>\$ 650,896</b>	<b>\$ 652,376</b>	<b>\$ 647,461</b>	<b>\$ 647,461</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 652,461</b>	<b>\$ 652,461</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>State Speech and Hearing Professionals Board Total</b>	<b>\$ 650,896</b>	<b>\$ 652,376</b>	<b>\$ 647,461</b>	<b>\$ 647,461</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 652,461</b>	<b>\$ 652,461</b>	<b>\$ 0</b>	<b>0.00%</b>

**BTA Board of Tax Appeals**

GRF 116321 Operating Expenses	\$ 1,624,493	\$ 1,840,997	\$ 2,085,559	\$ 2,085,000	(\$559)	-0.03%	\$ 2,146,907	\$ 2,296,000	\$ 149,093	6.94%
<b>Sub-Total General Revenue Fund</b>	<b>\$ 1,624,493</b>	<b>\$ 1,840,997</b>	<b>\$ 2,085,559</b>	<b>\$ 2,085,000</b>	<b>(\$559)</b>	<b>-0.03%</b>	<b>\$ 2,146,907</b>	<b>\$ 2,296,000</b>	<b>\$ 149,093</b>	<b>6.94%</b>
<b>Board of Tax Appeals Total</b>	<b>\$ 1,624,493</b>	<b>\$ 1,840,997</b>	<b>\$ 2,085,559</b>	<b>\$ 2,085,000</b>	<b>(\$559)</b>	<b>-0.03%</b>	<b>\$ 2,146,907</b>	<b>\$ 2,296,000</b>	<b>\$ 149,093</b>	<b>6.94%</b>

**TAX Department of Taxation**

GRF 110321 Operating Expenses	\$ 55,306,872	\$ 58,234,657	\$ 60,141,377	\$ 60,141,000	(\$377)	0.00%	\$ 60,530,090	\$ 60,530,000	(\$90)	0.00%
GRF 110404 Tobacco Settlement Enforcement	\$ 125,654	\$ 154,553	\$ 154,553	\$ 154,000	(\$553)	-0.36%	\$ 154,553	\$ 154,000	(\$553)	-0.36%
<b>Sub-Total General Revenue Fund</b>	<b>\$ 55,432,526</b>	<b>\$ 58,389,210</b>	<b>\$ 60,295,930</b>	<b>\$ 60,295,000</b>	<b>(\$930)</b>	<b>0.00%</b>	<b>\$ 60,684,643</b>	<b>\$ 60,684,000</b>	<b>(\$643)</b>	<b>0.00%</b>
2280 110628 CAT Administration	\$ 9,834,511	\$ 11,255,515	\$ 11,336,886	\$ 11,336,886	\$ 0	0.00%	\$ 11,336,886	\$ 11,336,886	\$ 0	0.00%
4350 110607 Local Tax Administration	\$ 28,083,755	\$ 31,827,024	\$ 32,467,356	\$ 32,467,356	\$ 0	0.00%	\$ 33,100,095	\$ 33,100,095	\$ 0	0.00%
4360 110608 Motor Vehicle Audit Administration	\$ 1,414,886	\$ 1,509,168	\$ 1,509,168	\$ 1,509,168	\$ 0	0.00%	\$ 1,509,168	\$ 1,509,168	\$ 0	0.00%
4380 110609 School District Income Tax Administration	\$ 8,583,084	\$ 9,199,879	\$ 9,098,829	\$ 9,098,829	\$ 0	0.00%	\$ 9,168,747	\$ 9,168,747	\$ 0	0.00%
4C60 110616 International Registration Plan Administration	\$ 479,064	\$ 726,464	\$ 726,464	\$ 726,464	\$ 0	0.00%	\$ 726,464	\$ 726,464	\$ 0	0.00%
4R60 110610 Tire Tax Administration	\$ 114,846	\$ 180,000	\$ 180,000	\$ 180,000	\$ 0	0.00%	\$ 180,000	\$ 180,000	\$ 0	0.00%
5BPO 110639 Wireless 9-1-1 Administration	\$ 168,441	\$ 313,589	\$ 302,244	\$ 302,244	\$ 0	0.00%	\$ 302,244	\$ 302,244	\$ 0	0.00%
5JMO 110637 Casino Tax Administration	\$ 75,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%
5N50 110605 Municipal Income Tax Administration	\$ 37,500	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	0.00%	\$ 200,000	\$ 200,000	\$ 0	0.00%
5N60 110618 Kilowatt Hour Tax Administration	\$ 37,500	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>TAX Department of Taxation</b>												
5NY0	110643	Petroleum Activity Tax Administration	\$ 395,164	\$ 1,034,231	\$ 1,010,356	\$ 1,010,356	\$ 0	0.00%	\$ 1,010,356	\$ 1,010,356	\$ 0	0.00%
5V70	110622	Motor Fuel Tax Administration	\$ 4,688,051	\$ 6,126,668	\$ 6,118,069	\$ 6,118,069	\$ 0	0.00%	\$ 6,118,069	\$ 6,118,069	\$ 0	0.00%
5V80	110623	Property Tax Administration	\$ 3,968,255	\$ 5,115,681	\$ 5,108,681	\$ 5,108,681	\$ 0	0.00%	\$ 5,108,681	\$ 5,108,681	\$ 0	0.00%
5YQ0	110651	Sports Gaming Tax Administration Operating Expenses	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 0	0.00%	\$ 100,000	\$ 100,000	\$ 0	0.00%
5ZA0	110650	Ohio Tax System Operating Expenses	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
6390	110614	Cigarette Tax Enforcement	\$ 1,157,414	\$ 1,492,627	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%	\$ 1,300,000	\$ 1,300,000	\$ 0	0.00%
6880	110615	Local Excise Tax Administration	\$ 327,041	\$ 511,916	\$ 511,916	\$ 511,916	\$ 0	0.00%	\$ 511,916	\$ 511,916	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 59,364,512</b>	<b>\$ 69,717,763</b>	<b>\$ 73,194,969</b>	<b>\$ 73,194,969</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 75,897,626</b>	<b>\$ 75,897,626</b>	<b>\$ 0</b>	<b>0.00%</b>
4250	110635	Tax Refunds	\$ 2,745,399,302	\$ 2,179,769,300	\$ 2,853,345,225	\$ 2,853,345,225	\$ 0	0.00%	\$ 3,082,043,652	\$ 3,082,043,652	\$ 0	0.00%
5CZ0	110631	Vendor's License Application	\$ 611,675	\$ 380,000	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 500,000	\$ 500,000	\$ 0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 2,746,010,977</b>	<b>\$ 2,180,149,300</b>	<b>\$ 2,853,845,225</b>	<b>\$ 2,853,845,225</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 3,082,543,652</b>	<b>\$ 3,082,543,652</b>	<b>\$ 0</b>	<b>0.00%</b>
R010	110611	Tax Distributions	\$ 5,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 0	0.00%	\$ 25,000	\$ 25,000	\$ 0	0.00%
R011	110612	Miscellaneous Income Tax Receipts	\$ 0	\$ 500	\$ 500	\$ 500	\$ 0	0.00%	\$ 500	\$ 500	\$ 0	0.00%
<b>Sub-Total Holding Account Fund Group</b>			<b>\$ 5,000</b>	<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 25,500</b>	<b>\$ 25,500</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Taxation Total</b>			<b>\$ 2,860,813,014</b>	<b>\$ 2,308,281,773</b>	<b>\$ 2,987,361,624</b>	<b>\$ 2,987,360,694</b>	<b>(\$930)</b>	<b>0.00%</b>	<b>\$ 3,219,151,421</b>	<b>\$ 3,219,150,778</b>	<b>(\$643)</b>	<b>0.00%</b>
<b>DOT Department of Transportation</b>												
GRF	772455	DriveOhio and UAS Center EV Workforce Transformation	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	0.00%	\$ 1,500,000	\$ 1,500,000	\$ 0	0.00%
GRF	772456	Unmanned Aerial Systems Center	\$ 0	\$ 0	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%	\$ 5,500,000	\$ 5,500,000	\$ 0	0.00%
GRF	772502	Local Transportation Projects	\$ 67,995	\$ 300,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	775451	Public Transportation-State	\$ 115,019	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	775471	State Road Improvements	\$ 0	\$ 110,000,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	776465	Rail Development	\$ 518,811	\$ 2,000,000	\$ 10,000,000	\$ 6,000,000	(\$4,000,000)	-40.00%	\$ 10,000,000	\$ 6,000,000	(\$4,000,000)	-40.00%
GRF	777471	Airport Improvements-State	\$ 2,982,215	\$ 7,435,356	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%	\$ 12,500,000	\$ 12,500,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 3,684,040</b>	<b>\$ 119,735,356</b>	<b>\$ 28,500,000</b>	<b>\$ 24,500,000</b>	<b>(\$4,000,000)</b>	<b>-14.04%</b>	<b>\$ 29,500,000</b>	<b>\$ 25,500,000</b>	<b>(\$4,000,000)</b>	<b>-13.56%</b>
5AC1	776674	Airport Development Grants	\$ 0	\$ 0	\$ 0	\$ 50,000,000	\$ 50,000,000	N/A	\$ 0	\$ 0	\$ 0	N/A
5QT0	776670	Ohio Maritime Assistance Program	\$ 7,842,214	\$ 21,897,782	\$ 0	\$ 20,000,000	\$ 20,000,000	N/A	\$ 0	\$ 20,000,000	\$ 20,000,000	N/A
5ZP0	776505	Rail Safety Crossing Match	\$ 0	\$ 0	\$ 125,000,000	\$ 0	(\$125,000,000)	-100.00%	\$ 0	\$ 0	\$ 0	N/A



**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DOT Department of Transportation</b>												
5ZRO	776673	Connect4Ohio	\$0	\$0	\$0	\$ 1,000,000,000	\$ 1,000,000,000	N/A	\$0	\$0	\$0	N/A
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 7,842,214</b>	<b>\$ 21,897,782</b>	<b>\$ 125,000,000</b>	<b>\$ 1,070,000,000</b>	<b>\$ 945,000,000</b>	<b>756.00%</b>	<b>\$ 0</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>N/A</b>
<b>Department of Transportation Total</b>			<b>\$ 11,526,254</b>	<b>\$ 141,633,138</b>	<b>\$ 153,500,000</b>	<b>\$ 1,094,500,000</b>	<b>\$ 941,000,000</b>	<b>613.03%</b>	<b>\$ 29,500,000</b>	<b>\$ 45,500,000</b>	<b>\$ 16,000,000</b>	<b>54.24%</b>

**TOS Treasurer of State**

GRF	090321	Operating Expenses	\$ 8,422,688	\$ 8,312,495	\$ 6,478,645	\$ 6,478,000	(\$645)	-0.01%	\$ 5,432,205	\$ 5,432,000	(\$205)	0.00%
GRF	090401	Office of the Sinking Fund	\$ 460,116	\$ 469,576	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	090402	Continuing Education	\$ 174,861	\$ 175,000	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
GRF	090406	Treasury Management System Lease Rental Payments	\$ 1,114,370	\$ 1,120,000	\$ 1,120,000	\$ 1,120,000	\$0	0.00%	\$ 1,120,000	\$ 1,120,000	\$0	0.00%
GRF	090613	STABLE Account Administration	\$ 1,361,497	\$ 1,507,338	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
<b>Sub-Total General Revenue Fund</b>			<b>\$ 11,533,533</b>	<b>\$ 11,584,409</b>	<b>\$ 7,598,645</b>	<b>\$ 7,598,000</b>	<b>(\$645)</b>	<b>-0.01%</b>	<b>\$ 6,552,205</b>	<b>\$ 6,552,000</b>	<b>(\$205)</b>	<b>0.00%</b>
4E90	090603	Securities Lending Income	\$ 8,560,574	\$ 8,039,469	\$ 10,022,465	\$ 10,022,465	\$0	0.00%	\$ 11,068,905	\$ 11,068,905	\$0	0.00%
4X90	090614	Political Subdivision Obligation	\$ 47,384	\$ 47,289	\$ 35,000	\$ 35,000	\$0	0.00%	\$ 35,000	\$ 35,000	\$0	0.00%
5770	090605	Investment Pool Reimbursement	\$ 1,110,051	\$ 1,088,957	\$ 1,700,000	\$ 1,700,000	\$0	0.00%	\$ 1,700,000	\$ 1,700,000	\$0	0.00%
5C50	090602	County Treasurer Education	\$ 169,446	\$ 250,759	\$ 250,000	\$ 250,000	\$0	0.00%	\$ 250,000	\$ 250,000	\$0	0.00%
5NH0	090610	OhioMeansJobs Workforce Development	\$ 252,108	\$ 259,427	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A
6050	090609	Treasurer of State Administrative Fund	\$ 626,596	\$ 700,000	\$ 1,800,000	\$ 1,800,000	\$0	0.00%	\$ 1,800,000	\$ 1,800,000	\$0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 10,766,159</b>	<b>\$ 10,385,901</b>	<b>\$ 13,807,465</b>	<b>\$ 13,807,465</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$ 14,853,905</b>	<b>\$ 14,853,905</b>	<b>\$0</b>	<b>0.00%</b>
4250	090635	Tax Refunds	\$ 47,914,738	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$0	0.00%	\$ 12,000,000	\$ 12,000,000	\$0	0.00%
<b>Sub-Total Fiduciary Fund Group</b>			<b>\$ 47,914,738</b>	<b>\$ 12,000,000</b>	<b>\$ 12,000,000</b>	<b>\$ 12,000,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$ 12,000,000</b>	<b>\$ 12,000,000</b>	<b>\$0</b>	<b>0.00%</b>
<b>Treasurer of State Total</b>			<b>\$ 70,214,429</b>	<b>\$ 33,970,310</b>	<b>\$ 33,406,110</b>	<b>\$ 33,405,465</b>	<b>(\$645)</b>	<b>0.00%</b>	<b>\$ 33,406,110</b>	<b>\$ 33,405,905</b>	<b>(\$205)</b>	<b>0.00%</b>

**VTO Veterans' Organizations**

GRF	743501	American Ex-Prisoners of War	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$0	0.00%	\$ 40,000	\$ 40,000	\$0	0.00%
GRF	746501	Army and Navy Union, USA, Inc.	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$0	0.00%	\$ 75,000	\$ 75,000	\$0	0.00%
GRF	747501	Korean War Veterans	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$0	0.00%	\$ 75,000	\$ 75,000	\$0	0.00%
GRF	748501	Jewish War Veterans	\$0	\$ 55,000	\$ 55,000	\$ 55,000	\$0	0.00%	\$ 55,000	\$ 55,000	\$0	0.00%

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>VTO Veterans' Organizations</b>												
GRF	749501	Catholic War Veterans	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 75,000	\$ 0	0.00%
GRF	750501	Military Order of the Purple Heart	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.00%	\$ 75,000	\$ 75,000	\$ 0	0.00%
GRF	751501	Vietnam Veterans of America	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 0	0.00%	\$ 275,000	\$ 275,000	\$ 0	0.00%
GRF	752501	American Legion of Ohio	\$ 400,000	\$ 400,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 400,000	\$ 450,000	\$ 50,000	12.50%
GRF	753501	AMVETS	\$ 400,000	\$ 400,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 400,000	\$ 450,000	\$ 50,000	12.50%
GRF	754501	Disabled American Veterans	\$ 400,000	\$ 400,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 400,000	\$ 450,000	\$ 50,000	12.50%
GRF	756501	Marine Corps League	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000	\$ 0	0.00%	\$ 190,000	\$ 190,000	\$ 0	0.00%
GRF	757501	37th Division Veterans' Association	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	0.00%	\$ 15,000	\$ 15,000	\$ 0	0.00%
GRF	758501	Veterans of Foreign Wars	\$ 400,000	\$ 400,000	\$ 400,000	\$ 450,000	\$ 50,000	12.50%	\$ 400,000	\$ 450,000	\$ 50,000	12.50%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 2,420,000</b>	<b>\$ 2,475,000</b>	<b>\$ 2,475,000</b>	<b>\$ 2,675,000</b>	<b>\$ 200,000</b>	<b>8.08%</b>	<b>\$ 2,475,000</b>	<b>\$ 2,675,000</b>	<b>\$ 200,000</b>	<b>8.08%</b>
<b>Veterans' Organizations Total</b>			<b>\$ 2,420,000</b>	<b>\$ 2,475,000</b>	<b>\$ 2,475,000</b>	<b>\$ 2,675,000</b>	<b>\$ 200,000</b>	<b>8.08%</b>	<b>\$ 2,475,000</b>	<b>\$ 2,675,000</b>	<b>\$ 200,000</b>	<b>8.08%</b>

**DVS Department of Veterans Services**

GRF	900321	Veterans' Homes	\$ 45,576,729	\$ 45,647,557	\$ 48,972,278	\$ 48,972,000	(\$278)	0.00%	\$ 51,374,724	\$ 51,374,000	(\$724)	0.00%
GRF	900402	Hall of Fame	\$ 69,601	\$ 135,813	\$ 105,909	\$ 105,000	(\$909)	-0.86%	\$ 112,887	\$ 112,000	(\$887)	-0.79%
GRF	900408	Department of Veterans Services	\$ 4,041,728	\$ 4,304,676	\$ 4,794,967	\$ 4,794,000	(\$967)	-0.02%	\$ 4,837,059	\$ 4,837,000	(\$59)	0.00%
GRF	900409	Veterans of Foreign Wars Grants	\$ 0	\$ 750,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
GRF	900645	Veterans Long Term Healthcare Needs and Support (VET)	\$ 1,317,364	\$ 1,500,000	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%	\$ 1,560,000	\$ 1,560,000	\$ 0	0.00%
GRF	900901	Veterans Compensation General Obligation Bond Debt Service	\$ 5,352,078	\$ 5,000,000	\$ 4,995,000	\$ 4,995,000	\$ 0	0.00%	\$ 4,995,000	\$ 4,995,000	\$ 0	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 56,357,501</b>	<b>\$ 57,338,046</b>	<b>\$ 60,428,154</b>	<b>\$ 60,426,000</b>	<b>(\$2,154)</b>	<b>0.00%</b>	<b>\$ 62,879,670</b>	<b>\$ 62,878,000</b>	<b>(\$1,670)</b>	<b>0.00%</b>
4840	900603	Veterans' Homes Services	\$ 5,091	\$ 771,000	\$ 700,000	\$ 700,000	\$ 0	0.00%	\$ 700,000	\$ 700,000	\$ 0	0.00%
4E20	900602	Veterans' Homes Operating	\$ 655,492	\$ 9,449,167	\$ 14,000,000	\$ 14,000,000	\$ 0	0.00%	\$ 14,000,000	\$ 14,000,000	\$ 0	0.00%
5CV1	900607	COVID Safety - Ohio Veterans Homes	\$ 1,718,026	\$ 0	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
5DB0	900643	Military Injury Relief Program	\$ 39,000	\$ 55,800	\$ 55,800	\$ 55,800	\$ 0	0.00%	\$ 55,800	\$ 55,800	\$ 0	0.00%
5NX0	900646	State Opioid Response	\$ 409,906	\$ 922,541	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%
5YP0	900650	Sports Gaming - Veterans	\$ 0	\$ 0	\$ 125,000	\$ 125,000	\$ 0	0.00%	\$ 125,000	\$ 125,000	\$ 0	0.00%
5Z00	900411	Veterans Homes Modernization	\$ 0	\$ 0	\$ 65,000,000	\$ 65,000,000	\$ 0	0.00%	\$ 0	\$ 0	\$ 0	N/A
6040	900604	Veterans' Homes Improvement	\$ 305,692	\$ 500,000	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency				Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
				FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change	
<b>DVS Department of Veterans Services</b>													
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 3,133,209	\$ 11,698,508	\$ 80,880,800	\$ 80,880,800	\$ 0	0.00%	\$ 15,880,800	\$ 15,880,800	\$ 0	0.00%
7041	900615	Veteran Bonus Program - Administration	\$ 67,693	\$ 165,506	\$ 229,024	\$ 229,024	\$ 0	0.00%	\$ 205,643	\$ 205,643	\$ 0	0.00%	
7041	900641	Persian Gulf, Afghanistan, and Iraq Compensation	\$ 425,542	\$ 526,540	\$ 4,770,976	\$ 4,770,976	\$ 0	0.00%	\$ 4,794,357	\$ 4,794,357	\$ 0	0.00%	
<b>Sub-Total Debt Service Fund Group</b>				\$ 493,234	\$ 692,046	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%	\$ 5,000,000	\$ 5,000,000	\$ 0	0.00%
3680	900614	Veterans Training	\$ 668,656	\$ 947,159	\$ 936,491	\$ 936,491	\$ 0	0.00%	\$ 963,333	\$ 963,333	\$ 0	0.00%	
3BX0	900609	Medicare Services	\$ 1,483,547	\$ 3,578,278	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	\$ 1,000,000	\$ 1,000,000	\$ 0	0.00%	
3L20	900601	Veterans' Homes Operations - Federal	\$ 17,533,130	\$ 31,612,463	\$ 30,500,000	\$ 30,500,000	\$ 0	0.00%	\$ 30,500,000	\$ 30,500,000	\$ 0	0.00%	
<b>Sub-Total Federal Fund Group</b>				\$ 19,685,333	\$ 36,137,900	\$ 32,436,491	\$ 32,436,491	\$ 0	0.00%	\$ 32,463,333	\$ 32,463,333	\$ 0	0.00%
<b>Department of Veterans Services Total</b>				\$ 79,669,277	\$ 105,866,500	\$ 178,745,445	\$ 178,743,291	(\$2,154)	0.00%	\$ 116,223,803	\$ 116,222,133	(\$1,670)	0.00%
<b>DVM Veterinary Medical Licensing Board</b>													
4K90	888609	Operating Expenses	\$ 423,991	\$ 452,318	\$ 444,000	\$ 444,000	\$ 0	0.00%	\$ 448,000	\$ 448,000	\$ 0	0.00%	
5YG0	888603	Veterinarian Student Debt Assistance Program	\$ 0	\$ 300,000	\$ 0	\$ 0	\$ 0	N/A	\$ 250,000	\$ 250,000	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 423,991	\$ 752,318	\$ 444,000	\$ 444,000	\$ 0	0.00%	\$ 698,000	\$ 698,000	\$ 0	0.00%
5BU0	888602	Veterinary Student Loan Program	\$ 10,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 0	0.00%	\$ 20,000	\$ 20,000	\$ 0	0.00%	
<b>Sub-Total Internal Service Activity Fund Group</b>				\$ 10,000	\$ 30,000	\$ 20,000	\$ 20,000	\$ 0	0.00%	\$ 20,000	\$ 20,000	\$ 0	0.00%
<b>Veterinary Medical Licensing Board Total</b>				\$ 433,991	\$ 782,318	\$ 464,000	\$ 464,000	\$ 0	0.00%	\$ 718,000	\$ 718,000	\$ 0	0.00%
<b>VPB State Vision Professionals Board</b>													
4K90	129609	Operating Expenses	\$ 538,930	\$ 670,121	\$ 608,684	\$ 608,684	\$ 0	0.00%	\$ 619,684	\$ 619,684	\$ 0	0.00%	
<b>Sub-Total Dedicated Purpose Fund Group</b>				\$ 538,930	\$ 670,121	\$ 608,684	\$ 608,684	\$ 0	0.00%	\$ 619,684	\$ 619,684	\$ 0	0.00%
<b>State Vision Professionals Board Total</b>				\$ 538,930	\$ 670,121	\$ 608,684	\$ 608,684	\$ 0	0.00%	\$ 619,684	\$ 619,684	\$ 0	0.00%
<b>DYS Department of Youth Services</b>													
GRF	470401	RECLAIM Ohio	\$ 167,933,224	\$ 171,650,591	\$ 205,308,400	\$ 195,000,000	(\$10,308,400)	-5.02%	\$ 206,110,900	\$ 196,000,000	(\$10,110,900)	-4.91%	

**FY 2024 - FY 2025 Appropriations -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			Estimate	Introduced	House	Intro. to House		Introduced	House	Intro. to House		
			FY 2022	FY 2023	FY 2024	FY 2024	\$ Change	% Change	FY 2025	FY 2025	\$ Change	% Change
<b>DYS Department of Youth Services</b>												
GRF	470412	Juvenile Correctional Facilities Lease Rental Bond Payments	\$ 19,051,405	\$ 18,900,000	\$ 15,300,000	\$ 15,300,000	\$ 0	0.00%	\$ 18,500,000	\$ 18,500,000	\$ 0	0.00%
GRF	470510	Youth Services	\$ 16,702,728	\$ 16,702,728	\$ 16,702,700	\$ 16,702,000	(\$700)	0.00%	\$ 16,702,700	\$ 16,702,000	(\$700)	0.00%
GRF	472321	Parole Operations	\$ 9,281,715	\$ 10,270,703	\$ 11,318,500	\$ 11,318,000	(\$500)	0.00%	\$ 11,822,400	\$ 11,822,000	(\$400)	0.00%
GRF	477321	Administrative Operations	\$ 14,027,835	\$ 14,504,461	\$ 16,427,100	\$ 16,427,000	(\$100)	0.00%	\$ 16,775,100	\$ 16,775,000	(\$100)	0.00%
<b>Sub-Total General Revenue Fund</b>			<b>\$ 226,996,907</b>	<b>\$ 232,028,483</b>	<b>\$ 265,056,700</b>	<b>\$ 254,747,000</b>	<b>(\$10,309,700)</b>	<b>-3.89%</b>	<b>\$ 269,911,100</b>	<b>\$ 259,799,000</b>	<b>(\$10,112,100)</b>	<b>-3.75%</b>
1470	470612	Vocational Education	\$ 1,344,520	\$ 1,458,572	\$ 1,482,700	\$ 1,482,700	\$ 0	0.00%	\$ 1,482,700	\$ 1,482,700	\$ 0	0.00%
1750	470613	Education Services	\$ 1,972,567	\$ 2,601,529	\$ 3,718,100	\$ 3,718,100	\$ 0	0.00%	\$ 3,915,300	\$ 3,915,300	\$ 0	0.00%
4790	470609	Employee Food Service	\$ 11,138	\$ 20,300	\$ 21,400	\$ 21,400	\$ 0	0.00%	\$ 21,400	\$ 21,400	\$ 0	0.00%
4A20	470602	Child Support	\$ 60,034	\$ 90,968	\$ 95,000	\$ 95,000	\$ 0	0.00%	\$ 95,000	\$ 95,000	\$ 0	0.00%
4G60	470605	Juvenile Special Revenue - Non-Federal	\$ 4,348	\$ 109,663	\$ 115,000	\$ 115,000	\$ 0	0.00%	\$ 115,000	\$ 115,000	\$ 0	0.00%
5BNO	470629	E-Rate Program	\$ 10,800	\$ 59,000	\$ 59,000	\$ 59,000	\$ 0	0.00%	\$ 59,000	\$ 59,000	\$ 0	0.00%
<b>Sub-Total Dedicated Purpose Fund Group</b>			<b>\$ 3,403,408</b>	<b>\$ 4,340,032</b>	<b>\$ 5,491,200</b>	<b>\$ 5,491,200</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 5,688,400</b>	<b>\$ 5,688,400</b>	<b>\$ 0</b>	<b>0.00%</b>
3210	470601	Education	\$ 834,922	\$ 1,327,053	\$ 1,263,900	\$ 1,263,900	\$ 0	0.00%	\$ 1,046,900	\$ 1,046,900	\$ 0	0.00%
3210	470603	Juvenile Justice Prevention	\$ 2,052,863	\$ 2,299,345	\$ 2,716,500	\$ 2,716,500	\$ 0	0.00%	\$ 2,747,300	\$ 2,747,300	\$ 0	0.00%
3210	470606	Nutrition	\$ 889,600	\$ 930,249	\$ 1,055,000	\$ 1,055,000	\$ 0	0.00%	\$ 1,055,000	\$ 1,055,000	\$ 0	0.00%
3210	470614	Title IV-E Reimbursements	\$ 1,985,141	\$ 3,449,344	\$ 3,506,000	\$ 3,506,000	\$ 0	0.00%	\$ 1,406,000	\$ 1,406,000	\$ 0	0.00%
3210	470691	COVID Mitigation and Detection	\$ 94,763	\$ 2,176,842	\$ 2,076,800	\$ 2,076,800	\$ 0	0.00%	\$ 246,100	\$ 246,100	\$ 0	0.00%
3V50	470604	Juvenile Justice/Delinquency Prevention	\$ 2,074,392	\$ 1,912,474	\$ 1,912,400	\$ 1,912,400	\$ 0	0.00%	\$ 1,912,500	\$ 1,912,500	\$ 0	0.00%
<b>Sub-Total Federal Fund Group</b>			<b>\$ 7,931,681</b>	<b>\$ 12,095,307</b>	<b>\$ 12,530,600</b>	<b>\$ 12,530,600</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 8,413,800</b>	<b>\$ 8,413,800</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Department of Youth Services Total</b>			<b>\$ 238,331,996</b>	<b>\$ 248,463,822</b>	<b>\$ 283,078,500</b>	<b>\$ 272,768,800</b>	<b>(\$10,309,700)</b>	<b>-3.64%</b>	<b>\$ 284,013,300</b>	<b>\$ 273,901,200</b>	<b>(\$10,112,100)</b>	<b>-3.56%</b>
<b>Grand Total</b>			<b>\$ 84,574,245,263</b>	<b>\$ 95,093,936,521</b>	<b>\$ 94,535,374,729</b>	<b>\$ 97,068,533,667</b>	<b>\$ 2,533,158,938</b>	<b>2.68%</b>	<b>\$ 94,195,618,475</b>	<b>\$ 95,809,935,810</b>	<b>\$ 1,614,317,335</b>	<b>1.71%</b>