

General Services Fund Group

4K9 915-604 Operating Expenses

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$0 | \$0 | \$0 | \$0 | \$471,450 | \$473,450 |
| | N/A | N/A | N/A | N/A | 0.4% |

Source: General Services Fund Group: Moneys appropriateded from the Occupational Licensing and Regulatory Fund (Fund 4K9), which consists of license fees and other assessments collected by certain independent professional and occupational boards; includes following revenue stream generated by the Ohio Medical Transportation Board: (1) 2% of seat belt fine moneys forwarded pursuant to ORC 4513.263(E), (2) all fees from an emergency medical organization for a license as a basic life-support, intermediate life-support, advanced life-support, or mobile intensive care organization, a nonemergency medical service organization for a license to provide ambulette service, or an air medical service organization for a license to provide air medical transportation (ORC 4766.04), (3) all permit fees collected for each ambulance, ambulette, rotorcraft air ambulance, fixed wing air ambulance, and nontransportation vehicle (ORC 4766.07), and (4) all civil penalty moneys collected pursuant to ORC 4766.08

Legal Basis: ORC 4743.05; Section 333.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Pursuant to ORC 4766.05(B), it appears that all moneys generated by the Ohio Medical Transportation Board and deposited to the credit of Fund 4K9 are only to be used for the salaries and expenses of the Board incurred in implementing and enforcing Chapter 4776. of the Revised Code.

Ohio Medical Transportation Board

4N1 915-601 Operating Expenses

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$362,638 | \$371,213 | \$394,401 | \$413,172 | \$0 | \$0 |
| | 2.4% | 6.2% | 4.8% | -100% | N/A |

Source: General Services Fund Group: (1) 2% of seat belt fine moneys forwarded pursuant to ORC 4513.263(E), (2) all fees from an emergency medical organization for a license as a basic life-support, intermediate life-support, advanced life-support, or mobile intensive care organization, a nonemergency medical service organization for a license to provide ambulette service, or an air medical service organization for a license to provide air medical transportation (ORC 4766.04), (3) all permit fees collected for each ambulance, ambulette, rotorcraft air ambulance, fixed wing air ambulance, and nontransportation vehicle (ORC 4766.07), and (4) all civil penalty moneys collected pursuant to ORC 4766.08; effective July 1, 2007, revenue stream redirected to the Occupational Licensing and Regulatory Fund (Fund 4K9)

Legal Basis: Discontinued line item (originally established by Sub. S.B. 98 of the 119th G.A.; ORC 4766.05(B) amended to eliminate the Ohio Medical Transportation Trust Fund (Fund 4N1) and redirect revenue stream to existing Fund 4K9)

Purpose: Pursuant to ORC 4766.05(B), prior to elimination by Am. Sub. H.B. 119 of the 127th G.A., effective July 1, 2007, the fund and related line item was restricted in use for the salaries and expenses of the Board incurred in implementing and enforcing Chapter 4776. of the Revised Code.