

**General Revenue Fund**

**GRF 370-100 Personal Services**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,896,848	\$1,892,879	\$1,798,235	\$1,746,986	<b>\$1,798,235</b>	<b>\$1,798,235</b>
	-0.2%	-5.0%	-2.8%	<b>2.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3379; Section 223.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides payroll and fringe benefits for the agency's employees. The line item also provides for staff training and purchased personal services.

**GRF 370-200 Maintenance**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$489,060	\$483,943	\$459,746	\$459,747	<b>\$459,746</b>	<b>\$459,746</b>
	-1.0%	-5.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3379; Section 223.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides funds for the operation and maintenance of the agency's offices. It includes office rent, communication costs, supplies/maintenance, and travel.

**GRF 370-300 Equipment**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$227,788	\$0	\$4,700	\$4,149	<b>\$82,700</b>	<b>\$82,700</b>
	-100%	N/A	-11.7%	<b>1893.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3379; Section 223.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides funds for equipment. This amount will fund 1) replacement of all PCs for the agency (1/2 each year); 2) the purchase of a server; and 3) necessary software for all agency operations.

## Arts Council, Ohio

### GRF 370-502 State Program Subsidies

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,789,435	\$8,897,651	\$8,832,125	\$8,947,542	<b>\$10,147,480</b>	<b>\$10,147,480</b>
	-9.1%	-0.7%	1.3%	<b>13.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3379.04(D); Section 223.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** The line item funds the agency's eight grant programs: Arts Learning, Capacity Building for Organizations and Communities, Individual Creativity, Arts Innovation, Arts Access, Sustainability, and International Partnerships and other programs and services. Funds from this line item provide grants on a competitive basis to various individual artists, orchestras, dance companies, museums, theater groups, local arts agencies, schools, literary organizations, and other nonprofit organizations. Approximately one-half of the appropriation is distributed to Ohio's 38 major arts institutions -- those with operating budgets over \$1.5 million. The balance of the appropriation is awarded to organizations and individuals. Associated temporary law bars a museum that has received \$8 million or more in capital appropriations from the state between 1986 and 2002 from receiving any of these funds.

## General Services Fund Group

### 460 370-602 Management Expenses and Donations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$68,697	\$429,325	\$98,283	\$207,365	<b>\$285,000</b>	<b>\$285,000</b>
	525.0%	-77.1%	111.0%	<b>37.4%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: The major source of funds to this line item is the revenues received by the Council for its management of the Riffe Gallery. Other sources include gifts and donations.

**Legal Basis:** ORC 3379.07 and 3379.11; Section 223.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item supports the Arts Council's programs to encourage and develop the arts. Mainly, the line item supports the expenses arising from the Council's management of the Riffe Gallery.

## Arts Council, Ohio

### 4B7 370-603 Percent For Art Acquisitions

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$54,800	\$68,826	\$45,938	\$21,767	<b>\$86,366</b>	<b>\$86,366</b>
	25.6%	-33.3%	-52.6%	<b>296.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Capital funds: One percent of the appropriation for each of certain capital projects involving the construction or renovation of public buildings, each involve state funding of at least \$4 million. The funds are transferred to the Arts Council for administration of the artist selection process from the institution responsible for the project.

**Legal Basis:** ORC 3379.10; Section 223.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to pay expenses for selecting artists in the Percent for Art program, which provides for the purchase, commissioning, and installation of original works of art for new and renovated public buildings whose projects receive state appropriations of more than \$4 million. One percent of a project's cost is set aside for this purpose. Eligible expenses include travel, printing, honoraria, and other expenses of jurors and artists. This set-aside supports both the acquisition of art and the administration of the program.

## Federal Special Revenue Fund Group

### 314 370-601 Federal Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,346,153	\$961,965	\$773,094	\$905,384	<b>\$800,000</b>	<b>\$800,000</b>
	-28.5%	-19.6%	17.1%	<b>-11.6%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Grants under the Partnership Program from the National Endowment for the Arts (NEA), Underserved Communities; CFDA 45.025, Basic State Grant; CFDA 45.025, Arts Education; CFDA 45.026, Folk Arts; CFDA 45.027, Challenge America

**Legal Basis:** ORC 3379.07

**Purpose:** Approximately half of these federal funds are used to supplement state-appropriated funds for the agency's administration, including personal services. The remainder is used for grant awards.