

General Revenue Fund

GRF 235-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,320,303	\$2,700,210	\$2,843,499	\$2,941,513	\$3,141,351	\$3,141,351
	-18.7%	5.3%	3.4%	6.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports operations of the Board of Regents (BOR) by providing funds for personal service, purchased service, maintenance, and equipment needs. The line item was originally created for the FY 2000-FY 2001 biennium to replace line items 235-100, Personal Services, 235-200, Maintenance, and 235-300, Equipment.

GRF 235-401 Lease Rental Payments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$246,044,911	\$215,895,522	\$200,013,593	\$199,077,660	\$203,177,900	\$136,017,500
	-12.3%	-7.4%	-0.5%	2.1%	-33.1%

Source: General Revenue Fund

Legal Basis: Article VIII Section 2i of the Ohio Constitution; ORC 154.21; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides debt service payments to retire the special revenue bonds issued for financing capital improvements for state-supported colleges and universities. These special revenue bonds were issued before 2000; all of them are scheduled to be retired in 2014. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital improvements of higher education. In contrast with special revenue bonds, which are paid by a dedicated revenue source (in this case, GRF), general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for capital needs of state-supported colleges and universities.

Regents, Ohio Board of

GRF 235-402 Sea Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$263,899	\$257,694	\$231,925	\$231,925	\$300,000	\$300,000
	-2.4%	-10.0%	0.0%	29.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item provides funds to help support the Ohio Sea Grant College Program, a statewide program based at the Ohio State University's Lake Erie Research Center. The program funds education, research, communication, extension and outreach efforts in multiple disciplines to enhance the use, development, and management of Lake Erie and the other Great Lakes and their coastal resources. The Ohio Sea Grant Program is one of 32 Sea Grant programs in the National Oceanic and Atmospheric Administration's Sea Grant College Program, which includes every coastal and Great Lakes state.

GRF 235-403 Mathematics and Science Teaching Improvement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,680,454	\$1,608,159	\$36,390	\$0	\$0	\$0
	-4.3%	-97.7%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported the BOR's efforts to improve the quality of mathematics and science teaching in K-12 and higher education. A portion of the funds went to the Mathematics and Science Center in Lake County, while another small portion went to the Ohio Mathematics and Science Coalition. Funding for these activities has been consolidated into line item 235-435, Teacher Improvement Initiatives.

GRF 235-404 College Readiness Initiatives

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,963,237	\$2,733,884	\$456,326	\$0	\$0	\$0
	-7.7%	-83.3%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported several programs designed to improve the ability of high school students to enroll and succeed in higher education. The programs used various methods, such as early assessment testing, to promote student success and to improve collaboration between primary and secondary education and higher education. Funding for these activities has been consolidated into line item 235-434, College Readiness and Access.

Regents, Ohio Board of

GRF 235-406 Articulation and Transfer

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$640,122	\$751,133	\$1,740,536	\$3,788,616	\$2,900,000	\$2,900,000
	17.3%	131.7%	117.7%	-23.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.16; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports BOR's effort to establish an effective statewide student articulation and transfer system that will address issues arising from the transfer of students and their credits between Ohio's colleges and universities. The system includes three modules: (1) the Transfer Assurance Guides (TAGs) that specify courses that are guaranteed to transfer and apply directly to a major; (2) the Career Technical Credit Transfer (CT2) that enables students to transfer agreed-upon technical courses among public secondary and adult technical education entities and state-assisted institutions of higher education; and (3) the Articulation and Transfer Clearinghouse that is being developed to support the articulation and transfer policies. All of these activities are overseen by a 41-member Articulation and Transfer Advisory Council, which is also funded in this line item.

GRF 235-408 Midwest Higher Education Compact

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$82,500	\$82,500	\$90,000	\$90,000	\$95,000	\$95,000
	0.0%	9.1%	0.0%	5.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.40 and 3333.41; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to pay Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. Established in 1991, MHEC is a non-profit regional organization that is charged with promoting interstate cooperation and resource sharing in higher education through cost-saving programs, student access (including tuition reduction), and policy research. The goal of MHEC is to advance higher-education services and opportunities in the Midwest region.

Regents, Ohio Board of

GRF 235-409 Information System

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,028,634	\$1,221,313	\$1,111,302	\$1,148,354	\$1,175,172	\$1,175,172
	18.7%	-9.0%	3.3%	2.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the continual development, expansion, and operations of the Higher Education Information (HEI) System, a centrally located data warehouse containing a wide array of information about Ohio's colleges and universities. The information includes student demographics and enrollments, physical plant inventories, financial data, and course offerings. All state-supported institutions are contributors and users of HEI data; private institutions also use HEI to report certain data.

GRF 235-414 State Grants and Scholarship Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,129,867	\$1,171,760	\$1,794,575	\$1,677,632	\$1,707,881	\$1,707,881
	3.7%	53.2%	-6.5%	1.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support the costs incurred by BOR in administering various student financial aid, scholarship, and loan programs.

GRF 235-415 Jobs Challenge

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,348,300	\$9,296,021	\$9,400,579	\$9,348,300	\$9,348,300	\$9,348,300
	-0.6%	1.1%	-0.6%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the 53 public two-year campuses that are members of the EnterpriseOhio Network in providing non-credit job training to Ohio's businesses and employees. The funds provided in this line item are divided into three components: (1) Performance grants of equal amounts are provided to each of the 53 campuses for basic operation support; (2) Higher Skills Incentives grants are distributed to each campus based on its proportional share of total revenue that all of the campuses receive from third-party entities for non-credit job-related training; and (3) Targeted Industries Training grants assist the 53 campuses in forming partnerships with Ohio businesses to accomplish their workforce training goals.

Regents, Ohio Board of

GRF 235-417 Ohio Learning Network

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,276,524	\$3,119,496	\$3,119,496	\$3,119,496	\$3,119,496	\$3,119,496
	-4.8%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the Ohio Learning Network (OLN), a statewide collaborative information system. The system is designed to use advanced telecommunications and distance education initiatives to promote higher education access and degree completion for students, workforce training for Ohio's employers, and professional development for faculty members.

GRF 235-418 Access Challenge

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$64,726,452	\$63,336,673	\$73,496,070	\$74,717,594	\$66,585,769	\$66,585,769
	-2.1%	16.0%	1.7%	-10.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to help those designated "access" campuses to restrict tuition costs for in-state undergraduate students. Access campuses include all two-year public campuses, as well as Central State University, Shawnee State University, and the two-year technical-community college components of the University of Akron, the University of Cincinnati, and Youngstown State University. The funds are allocated to the campuses in proportion to their shares of the statewide total of General Studies full-time equivalent students. In FY 2006 and FY 2007, this line item also provided an earmark for Central State University which is now funded under GRF line item 235-514, Central State Supplement.

Regents, Ohio Board of

GRF 235-420 Success Challenge

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$48,977,515	\$52,598,671	\$52,558,447	\$52,562,488	\$53,653,973	\$53,653,973
	7.4%	-0.1%	0.0%	2.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support 4-year universities' efforts to promote successful degree completion by "at-risk" baccalaureate students and timely degree completion by all baccalaureate students. An "at-risk" student is defined as any student who was eligible to receive an Ohio need-based financial aid award during the past ten years. "Timely manner" is generally meant to be four years. Of the funds provided in this line item, 2/3 are earmarked for at-risk students; these funds are distributed to each university based on its proportional share of the total baccalaureate degrees awarded to at-risk students statewide. The remaining 1/3 of the funds is earmarked for timely degree completion; these funds are distributed to each university based on its proportional share of the total statewide timely degree credits.

GRF 235-428 Appalachian New Economy Partnership

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,132,697	\$1,076,068	\$1,176,068	\$1,176,068	\$1,176,068	\$1,176,068
	-5.0%	9.3%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funds to promote economic development in Appalachia through integrated investments that are designed to improve and target the region's information technology and knowledge infrastructure. Led by Ohio University, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 29-county Appalachia region.

Regents, Ohio Board of

GRF 235-433 Economic Growth Challenge

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$20,332,567	\$23,095,954	\$17,186,194	\$17,186,194
	N/A	N/A	13.6%	-25.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provides funds for three programs: (1) the Research Incentive Program is the continuation of former appropriation item 235-454, Research Challenge, which was consolidated into this line item under Am. Sub. H.B. 66 of the 126th G.A. and which provides funds to all public and private 4-year research universities to partially match the external research funds they obtained during the previous year; (2) the Innovation Incentive Program provides funds to partially match the funds set aside by participating public and private 4-year research universities for restructuring their arrays of doctor of philosophy degree programs; and (3) the Technology Commercialization Incentive rewards public and private research universities for successful technology transfer to Ohio-based business and industry.

GRF 235-434 College Readiness & Access

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$5,966,725	\$7,438,643	\$12,655,425	\$12,655,425
	N/A	N/A	24.7%	70.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supports various initiatives that are designed to improve academic preparation and increase the number of students who enroll and succeed in higher education. The major initiatives funded in this line item include the following: (1) The Ohio College Access Network (OCAN), a nonprofit organization, provides statewide support and coordination for local college access programs. Part of the funds provided for OCAN satisfy the state match requirement for the federal Gaining Early Awareness and Readiness for Undergraduate Program (Gear-Up) funds, which are deposited into line item 235-611, Gear-Up Grant. (2) The early college high schools, funded by the appropriations provided in this line item and in the Department of Education budget, are partnerships between school districts and universities that provide students from disadvantaged backgrounds opportunities to attend special high school programs that take place on college campuses. (3) The Ohio Appalachian Center for Higher Education (OACHE), a consortium of 10 public colleges and universities in the 29 Appalachian counties, awards grants to K-12 schools to increase the region's college-going rate. This line item was created for the FY 2006-FY 2007 biennium to consolidate former line items 235-404, College Readiness Initiatives, and 235-477, Access Improvement Initiatives.

Regents, Ohio Board of

GRF 235-435 Teacher Improvement Initiatives

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$2,233,092	\$3,127,530	\$4,797,506	\$11,297,506
	N/A	N/A	40.1%	53.4%	135.5%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supports OSI-Discovery, centers of Excellence in Mathematics and Science, Ohio Resource Center for Mathematics, Science, and Reading (ORC), and several other programs that are designed to raise the quality of mathematics and science teaching in primary and secondary education. It also supports regional summer academies that focus on learning of foreign language, science, technology, and mathematics for 11th and 12th grade students. Furthermore, funds are provided in FY 2009 to provide signing bonuses and loan forgiveness for traditional public school mathematics, science, and foreign language teachers who agree to teach in hard-to-staff schools. This line item was created for the FY 2006-FY 2007 biennium to consolidate former line items 235-403, Mathematics and Science Teaching Improvement, and 235-588, Ohio Resource Center for Mathematics, Science, and Reading.

GRF 235-436 Accelerate Ohio

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$1,250,000	\$2,500,000
	N/A	N/A	N/A	N/A	100.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.55; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports a statewide program that aims at increasing the education and skills of Ohio's workforce by assisting low-income working adults in the state to improve their education and training. BOR is to collaborate with Ohio's public two-year campuses to develop competency-based, low-cost, non-credit, and credit-bearing modules and courses in communications, mathematics, information technology, and other fields. The program is to culminate in a certificate and provide recipients with a foundation for additional post-secondary education. This line item also supports the Health Information and Imaging Technology Workforce Development Pilot Project that is designed to enhance P-16 education and workforce development in the field of health information and imaging technology.

Regents, Ohio Board of

GRF 235-438 Choose Ohio First Scholarship

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.60 through 3333.70; Section 375.20.76 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides scholarships for the recruitment of Ohio residents attending selected public institutions of higher education and private institutions engaged in strategic partnerships with public institutions to study in the fields of science, technology, engineering, mathematics, and medicine (STEM) or STEM education. These funds are to be distributed as competitive grants to selected institutions for awarding scholarships to eligible students attending those institutions. The minimum scholarship amount is \$1,500 and the maximum scholarship amount will be 50% of the highest in-state undergraduate tuition charged by all state universities. For purposes of determining the maximum scholarship amount, the tuition amount for Miami University is deemed to be the average in-state undergraduate tuition after taking into account Ohio Resident and Ohio Leader scholarships. The Choose Ohio First Scholarship Program and the Ohio Research Scholars Program (item 235-439) are the two components of the Ohio Innovation Partnership, which aims to enhance regional educational and economic strength and meet the needs of the state's regional economies.

GRF 235-439 Ohio Research Scholars

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$30,000,000	\$0
	N/A	N/A	N/A	N/A	-100%

Source: General Revenue Fund

Legal Basis: ORC 3333.60 through 3333.70; Section 375.20.77 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides endowment grants to selected public research universities and partnering private research universities for initiatives that recruit scientists to their faculties. These funds will be distributed through a competitive process. Award recipients are to use only the income generated from the award. Funding for this program in FY 2009 is provided through an earmark of \$20 million in Third Frontier bond money in the Department of Development budget. The Ohio Research Scholars Program and the Choose Ohio First Scholarship Program (item 235-438) are the two components of the Ohio Innovation Partnership, which aims to enhance regional educational and economic strength and meet the needs of the state's regional economies.

Regents, Ohio Board of

GRF 235-451 Eminent Scholars

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$1,462,500	\$0	\$0	\$0	\$1,000,000
	N/A	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to award endowment grants for eminent scholars to selected public and private institutions of higher education. These scholars are expected to assist the state by conducting scientific and technological research, providing an essential basic-science platform for commercialization efforts, and helping to accelerate Ohio's economic growth. All new awards are to be associated with a Wright Center of Innovation, a Partnership Award from the Biomedical Research and Technology Transfer Trust Fund, or a Wright Capital Project.

GRF 235-454 Research Challenge

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$17,540,564	\$16,992,799	\$95,512	\$0	\$0	\$0
	-3.1%	-99.4%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provided matching funds to 4-year universities to support basic and applied research. The program was intended to foster the development of new research strengths of critical importance to Ohio's economic growth. The funds were allocated on the basis of each university's share of qualifying externally funded research from the prior fiscal year. The program included an incentive for increasing the amount of external research funds and for focusing research efforts on critical state needs. Beginning in FY 2006, this program has been funded as the Research Incentive Program under line item 235-433, Economic Growth Challenge.

GRF 235-455 EnterpriseOhio Network

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,445,052	\$1,367,877	\$1,373,322	\$1,360,113	\$1,373,941	\$1,373,941
	-5.3%	0.4%	-1.0%	1.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supports network coordination, resource sharing, and statewide outreach to certain private and public sector organizations. The EnterpriseOhio Network is a collaborative effort among Ohio's 53 2-year community, technical, and regional colleges to meet the workforce development needs of Ohio's business and industry through non-credit job training and assessment services.

Regents, Ohio Board of

GRF 235-474 Area Health Education Centers Program Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,653,337	\$1,571,756	\$1,571,756	\$1,571,756	\$1,571,756	\$1,571,756
	-4.9%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students of medicine and other health professions into community-based training sites, with an emphasis on sites of rural and inner-city areas that have physician shortages. The program is intended to improve the geographic distribution and quality of health care personnel and delivery in the state. This line item also funds the Ohio Valley Community Health Information Network and the Ohio University College of Osteopathic Medicine mobile unit.

GRF 235-477 Access Improvement Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,021,923	\$1,011,494	\$1,044	\$0	\$0	\$0
	-1.0%	-99.9%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supported programs and efforts designed to increase college attendance and success rates among groups that traditionally have been under-represented in higher education. A large portion of the funds was provided to the Ohio Appalachian Center for Higher Education (OACHE), which supports access to college in Ohio's 29-county Appalachian region. Beginning in FY 2006, funding for these activities has been consolidated into line item 235-434, College Readiness and Access.

Regents, Ohio Board of

GRF 235-501 State Share of Instruction

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,533,822,863	\$1,558,729,618	\$1,558,846,889	\$1,588,846,889	\$1,678,877,952	\$1,842,965,747
	1.6%	0.0%	1.9%	5.7%	9.8%

Source: General Revenue Fund

Legal Basis: ORC 3333.04; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides unrestricted subsidies to state-assisted colleges and universities to help offset the operating costs of serving approximately 352,000 full-time equivalent students enrolled in those campuses. In-state undergraduate students as well as both in-state and out-of-state graduate students are eligible for the subsidies. Prior to FY 2008, the funds from this line item were allocated to each campus according to a complex empirical formula that was largely based on the number of credit hours taken by students in each of the courses offered. Am. Sub. H.B. 119 of the 127th G.A. freezes in-state undergraduate tuition in both fiscal years 2008 and 2009. It earmarks a portion of the funds provided in this line item to be distributed to each campus based on its proportional share of the total in-state undergraduate tuition amount for FY 2007. It uses the remaining funds to: (1) guarantee that all campuses receive the same amounts of the subsidies they received in the prior year, (2) provide uniform annual increases for 4-year universities and their branch campuses, and (3) provide varying increases for 2-year community and technical colleges based on a formula developed by BOR that takes into account the enrollment growths at those campuses.

GRF 235-502 Student Support Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$1,631,638	\$795,790	\$795,790	\$795,790	\$795,790
	N/A	-51.2%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item provides supplemental state support to state-assisted institutions that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. The purpose of the program is to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make Ohio's campuses more physically accessible for disabled students.

Regents, Ohio Board of

GRF 235-503 Ohio Instructional Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$111,966,303	\$114,861,803	\$138,030,470	\$120,801,966	\$42,533,966	\$18,315,568
	2.6%	20.2%	-12.5%	-64.8%	-56.9%

Source: General Revenue Fund

Legal Basis: ORC 3333.12; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides need-based student financial aid grants to full-time Ohio-resident undergraduate students from low- and moderate-income families. Enacted in 1969, the Ohio Instructional Grants (OIG) program is intended to expand access to higher education by bringing the cost of college within reach of more Ohio families. Awards are granted to eligible Ohio resident undergraduates based on family income, dependency status, the number of dependent children in the family, and the type of institution the student is attending. Am. Sub. H.B. 66 of the 126th G.A. began to phase out OIG and phase in the Ohio College Opportunity Grant (OCOG) starting in FY 2007. By FY 2010, OIG will be completely replaced by OCOG. This line item also funds tuition waivers for children and spouses of public service officers killed in the line of duty and for spouses of individuals in the United States armed forces killed in the line of duty in a combat zone.

GRF 235-504 War Orphans Scholarships

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,832,679	\$4,159,256	\$4,282,366	\$4,628,099	\$4,812,321	\$4,812,321
	8.5%	3.0%	8.1%	4.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5910.01 through 5910.06; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides scholarships for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces. Scholarship amounts for eligible students attending state-assisted colleges and universities are equal to the amount of undergraduate instructional and general fees charged at those institutions. Scholarships are also provided for eligible students attending independent non-profit and proprietary institutions in amounts equal to the average amount received by recipients attending state-assisted institutions during the previous academic year.

Regents, Ohio Board of

GRF 235-507 OhioLINK

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,887,824	\$6,887,824	\$6,887,824	\$6,887,824	\$7,387,824	\$7,387,824
	0.0%	0.0%	0.0%	7.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. H.B. 810 of the 117th G.A.)

Purpose: This line item supports the operations of the OhioLINK electronic library information and retrieval system. Created in 1988, OhioLINK provides statewide access to the library holdings of Ohio's public colleges and universities, some private institutions, and the State Library of Ohio. Over 60 percent of the funds appropriated are used to support core statewide electronic content licenses, including electronic journals and research databases.

GRF 235-508 Air Force Institute of Technology

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,012,662	\$1,925,345	\$1,925,345	\$1,925,345	\$2,050,345	\$2,050,345
	-4.3%	0.0%	0.0%	6.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT, a joint research program between the state of Ohio and the United States Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program's purpose is to ensure that Air Force personnel have access to critical training and graduate-level education in those subjects.

GRF 235-509 Women in Transition

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$196,670	\$187,245	\$0	\$0	\$0	\$0
	-4.8%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item supported women-in-transition centers at five Ohio colleges and universities. The centers provide educational, career readiness, health and job training services; their purpose is to help individuals recover from economic hardships during times of transition. The program was originally funded through a separate line item for a pilot project at Cuyahoga Community College before being funded by this line item under BOR beginning with Am. Sub. H.B. 291 of the 115th G.A.

Regents, Ohio Board of

GRF 235-510 Ohio Supercomputer Center

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,124,303	\$4,021,195	\$4,271,195	\$4,271,195	\$4,271,195	\$4,271,195
	-2.5%	6.2%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis.

GRF 235-511 Cooperative Extension Service

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$24,619,068	\$25,644,863	\$25,644,863	\$25,644,863	\$26,273,260	\$26,273,260
	4.2%	0.0%	0.0%	2.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.35; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the Cooperative Extension Service, which is operated by the Ohio State University Extension under its land-grant university mandate. The Extension Service is intended to help people improve their lives through an educational process, using scientific knowledge focused on identified issues and needs. The service covers every one of Ohio's 88 counties and supports more than 35,500 volunteers. The Extension Service was authorized by the federal Smith-Lever Act in 1914; the state subsidy was originally created in the early 1950's.

GRF 235-513 Ohio University Voinovich Center

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$299,498	\$286,082	\$336,082	\$336,082	\$669,082	\$669,082
	-4.5%	17.5%	0.0%	99.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the operations of the Voinovich Center of Ohio University. The funds are used for public service research and public policy coursework at the center. Beginning in FY 2008, this line item also includes the funding for a new leadership program that is to be jointly developed by the center, the Ohio State University John Glenn School of Public Affairs, and the Bliss Institute of the University of Akron.

Regents, Ohio Board of

GRF 235-514 Central State Supplement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,039,203	\$10,708,027	\$0	\$0	\$11,756,414	\$12,109,106
	-3.0%	-100%	N/A	N/A	3.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 31 in 1969)

Purpose: This line item provides a supplemental subsidy to Central State University to help the university provide affordable access to higher education to African-Americans and others. This subsidy enables Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students. In FY 2006 and FY 2007 funding for this line item was provided as an earmark under GRF line item 235-418, Access Challenge.

GRF 235-515 Case Western Reserve University School of Medicine

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,171,468	\$3,011,271	\$3,011,271	\$3,011,271	\$3,011,271	\$3,011,271
	-5.1%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.10 (originally established in 1969); Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides supplemental state funding for the Case Western Reserve University School of Medicine. In return, the university agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. These funds are used by the university to recruit students across the country and create a new curriculum that will focus on health issues in Ohio. Students will learn to address critical public health issues that exist in Ohio's communities and provide medical services to underserved populations throughout Cuyahoga County, in part through early clinical experiences. The university submits an annual report to BOR providing descriptions and costs of the services provided during the preceding year.

Regents, Ohio Board of

GRF 235-518 Capitol Scholarship Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$103,600	\$268,600	\$122,400	\$119,600	\$125,000	\$125,000
	159.3%	-54.4%	-2.3%	4.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provides scholarships for full-time undergraduates enrolled in public or private four-year colleges and universities in Ohio to attend internships in Washington, D.C. These internships are sponsored by the Washington Center for Internships and Academic Seminars. Beginning in FY 2008, this program may receive additional funding of up to \$165,000 per year if sufficient GRF appropriations are available within the BOR budget and if those available funds are allocated to the program.

GRF 235-519 Family Practice

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,308,255	\$5,053,855	\$4,548,470	\$4,548,470	\$4,548,470	\$4,548,470
	-4.8%	-10.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.11 (originally established in 1974); Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports family practice residencies and instructional costs in the departments of family medicine within public and private medical colleges in Ohio. Public medical schools are required to establish and maintain departments of family practice. The funds are used to provide an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to family practice residencies, (b) establish family medicine practices in Ohio, and (c) serve underserved populations and/or geographic areas of Ohio.

GRF 235-520 Shawnee State Supplement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,082,289	\$2,019,820	\$1,918,830	\$2,056,986	\$2,502,323	\$2,577,393
	-3.0%	-5.0%	7.2%	21.6%	3.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in 1987)

Purpose: This line item provides a supplemental subsidy to Shawnee State University to enable the university to maintain lower undergraduate fees and to fund scholarships that will increase access for populations that have been historically under-represented in educational attainment. The funds may also be used to employ new faculty and develop new degree programs that meet the needs of Appalachians.

Regents, Ohio Board of

GRF 235-521 The Ohio State University John Glenn School of Public Affairs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$299,498	\$286,082	\$286,082	\$286,082	\$619,082	\$619,082
	-4.5%	0.0%	0.0%	116.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the instructional activities and operations of the John Glenn School of Public Affairs of the Ohio State University. The funds are used for public service research and public policy coursework at the school. Beginning in FY 2008, this line item also funds a new leadership program that is to be jointly developed by the school, the Voinovich Center of Ohio University, and the Bliss Institute of the University of Akron.

GRF 235-524 Police and Fire Protection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$200,684	\$191,066	\$171,959	\$171,959	\$171,959	\$171,959
	-4.8%	-10.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: This line item helps support the police and fire departments in small communities that are heavily affected by the influx of college students attending nearby state-assisted colleges and universities. The funds assist local governments in providing police and fire services in the municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township. The minimum grant to each eligible local government is \$5,000 per year.

GRF 235-525 Geriatric Medicine

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$787,868	\$750,110	\$750,110	\$750,110	\$750,110	\$750,110
	-4.8%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.111; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in 1978)

Purpose: This line item supports the offices of geriatric medicine in public medical colleges. The creation of these offices was mandated by the state for all state-assisted medical colleges. Each office is responsible for ensuring that all Ohio medical students receive specific education and training regarding the care of older adults within their medical school curricula.

Regents, Ohio Board of

GRF 235-526 Primary Care Residencies

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,620,812	\$2,495,209	\$2,245,688	\$2,245,688	\$2,245,688	\$2,245,688
	-4.8%	-10.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item supports medical student education and clinical training in primary care specialties of internal medicine and pediatrics. It provides an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to primary care residencies in pediatrics, internal medicine, pediatric internal medicine, and osteopathic medicine, and (b) establish primary care practices in Ohio. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain a full allocation of funds.

GRF 235-527 Ohio Aerospace Institute

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,856,263	\$1,764,957	\$1,764,957	\$1,764,957	\$1,764,957	\$1,764,957
	-4.9%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.042 (originally established in 1989); Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the Ohio Aerospace Institute (OAI), a non-profit consortium of nine member universities, the NASA Lewis Research Center in Cleveland, Wright-Patterson Air Force Base, and a number of private Ohio companies. The consortium supports research and graduate instruction in the disciplines related to aeronautical and space studies and the commercialization of related technologies.

GRF 235-530 Academic Scholarships

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.21 through 3333.25; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in 1978)

Purpose: This line item provides competitive merit-based scholarships for up to four years for the state's most academically outstanding high school graduates who enroll for full-time undergraduate study in Ohio institutions of higher education. Scholarship awards are based on a formula that funds about 1,000 new scholarships of not less than \$2,000 each per year, and awards at least one scholarship to a student at every eligible high school in Ohio.

Regents, Ohio Board of

GRF 235-531 Student Choice Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$51,180,029	\$52,310,740	\$47,606,916	\$47,439,661	\$38,485,376	\$38,485,376
	2.2%	-9.0%	-0.4%	-18.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.27; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in 1984)

Purpose: This line item provides uniform tuition grant awards to full-time in-state undergraduate students enrolled for baccalaureate study at Ohio independent (private) non-profit institutions of higher education. The goal of the program is to increase college access for more Ohioans by helping to reduce the cost of attending an independent Ohio college or university. The maximum grant is set at 25% of the average state share of instruction subsidy paid for in-state undergraduate enrollments at public university main campuses in the previous biennium.

GRF 235-534 Student Workforce Development Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,751,652	\$1,333,657	\$3,041,352	\$2,080,003	\$0	\$0
	-23.9%	128.0%	-31.6%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item provided financial support to eligible Ohio resident students attending private career schools registered with the Board of Career Colleges and Schools. Career colleges and schools that had job placement rates of at least 75% were eligible to make these grants available to qualifying students. The students were required to be enrolled full-time and be successfully pursuing a 2-year or 4-year degree in order to receive the grants. Funding for this grant program was eliminated in FY 2008.

Regents, Ohio Board of

GRF 235-535 Ohio Agricultural Research and Development Center

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$34,396,980	\$35,830,188	\$35,955,188	\$35,955,188	\$37,174,292	\$37,174,292
	4.2%	0.3%	0.0%	3.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3335.56; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of the Ohio State University's College of Food, Agricultural and Environmental Sciences. To carry out its land-grant university mandate, OSU operates OARDC and various agricultural research and development initiatives to help Ohio's agricultural industries improve their competitiveness and profitability. Located at 12 Ohio facilities in addition to OSU's main campus, OARDC is active in various basic and applied research areas, including agricultural, environmental and development economics; food, agricultural and biological engineering; animal sciences; entomology; food-animal health; food science and technology; horticulture and crop science; human and community resource development; human ecology; natural resources; and plant pathology. The Ohio Agricultural Experiment Station was created in 1882; the station was renamed OARDC in 1965; it became part of OSU in 1982.

GRF 235-536 The Ohio State University Clinical Teaching

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,565,885	\$13,565,885	\$13,565,885	\$13,565,885	\$13,565,885	\$13,565,885
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Ohio State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-537 University of Cincinnati Clinical Teaching

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,157,756	\$11,157,756	\$11,157,756	\$11,157,756	\$11,157,756	\$11,157,756
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Regents, Ohio Board of

GRF 235-538 University of Toledo Clinical Teaching

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,696,866	\$8,696,866	\$8,696,866	\$8,696,866	\$8,696,866	\$8,696,866
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Toledo's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-539 Wright State University Clinical Teaching

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,225,107	\$4,225,107	\$4,225,107	\$4,225,107	\$4,225,107	\$4,225,107
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-540 Ohio University Clinical Teaching

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,084,540	\$4,084,540	\$4,084,540	\$4,084,540	\$4,084,540	\$4,084,540
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Regents, Ohio Board of

GRF 235-541 Northeastern Ohio Universities College of Medicine Clinical Teaching

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,200,945	\$4,200,945	\$4,200,945	\$4,200,945	\$4,200,945	\$4,200,945
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeastern Ohio Universities' College of Medicine (NEOUCOM). The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-543 Ohio College of Podiatric Medicine Clinic Subsidy

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$407,072	\$397,500	\$250,000	\$250,000	\$100,000	\$100,000
	-2.4%	-37.1%	0.0%	-60.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.).

Purpose: This line item provides the Ohio College of Podiatric Medicine (OCPM) with supplemental state funding for the clinical, educational, and patient-care needs of the college, which gives training in the treatment and prevention of foot disorders. OCPM is a privately operated medical school in Cleveland.

GRF 235-547 School of International Business

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,214,027	\$1,155,844	\$450,000	\$450,000	\$450,000	\$650,000
	-4.8%	-61.1%	0.0%	0.0%	44.4%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to help support: (1) the School of International Business for state universities of northeast Ohio, located at the University of Akron; (2) the international business programs at the University of Toledo; (3) the Biomedical Microelectromechanical Systems (BioMEMS) program at the Ohio State University; (4) the Supporting Education for Returning Veterans (SERV) program at Cleveland State University; and (5) the Veterans Upward Bound (VUB) program at Cuyahoga Community College. Funding for SERV and VUB programs begins in FY 2009.

Regents, Ohio Board of

GRF 235-549 Part-time Student Instructional Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,957,773	\$13,857,852	\$12,730,872	\$8,285,075	\$0	\$0
	-0.7%	-8.1%	-34.9%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provided need-based student financial aid - Ohio Instructional Grants (OIG) - to Ohio residents who are enrolled as part-time undergraduate students in degree-granting programs at eligible public, independent non-profit, and proprietary institutions of higher education. Am. Sub. H.B. 66 of the 126th G.A. started phasing out OIG grants for both full-time and part-time students. Funding for this item was eliminated after FY 2007.

GRF 235-552 Capital Component

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$19,078,350	\$19,078,349	\$19,309,008	\$19,309,008	\$19,306,442	\$19,306,442
	0.0%	1.2%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provides an eligible campus with the difference between its formula-determined debt service amount and the actual debt-service amount received by the campus. The funds can be used by the campus only for capital projects. Since 1999 BOR has implemented an incentive-based capital funding policy which determines each campus's debt service amount through a formula that takes into account the amount of space on each campus, the age of that space, the level of enrollment, and the available capital appropriation. Campuses receiving debt service amounts higher than their formula-determined amounts will have the difference deducted from their state share of instruction subsidy allocations. These deducted funds are transferred into this line item. The transferred funds and the original appropriation for this item are distributed to campuses that received debt service amounts less than their formula-determined amounts.

Regents, Ohio Board of

GRF 235-553 Dayton Area Graduate Studies Institute

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,951,568	\$2,806,598	\$2,806,599	\$2,806,599	\$2,931,599	\$2,931,599
	-4.9%	0.0%	0.0%	4.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the Dayton Area Graduate Studies Institute, an engineering graduate consortium of three universities in the Dayton area: the University of Dayton, Wright State University, and the Air Force Institute of Technology, with the participation of the Ohio State University and the University of Cincinnati. The funds provided in this item support a scholarship program for graduate-level engineering and logistics students at the five institutions.

GRF 235-554 Priorities in Collaborative Graduate Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,474,121	\$2,355,548	\$2,355,548	\$2,355,548	\$2,355,548	\$2,355,548
	-4.8%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support improvements in graduate fields of study at state-assisted universities identified by BOR and the Department of Job and Family Services as vital to the state's economic strategy or related to an area of workforce shortage. The participating institutions must submit to BOR a plan describing how they will work collaboratively to improve the quality of graduate programs and how the funds are to be used. The collaborative effort for Ph.D. computer science programs is to be coordinated by the Ohio Supercomputer Center.

Regents, Ohio Board of

GRF 235-555 Library Depositories

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,739,958	\$1,696,458	\$1,696,458	\$1,696,441	\$1,696,458	\$1,696,458
	-2.5%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby providing an economical alternative to additional traditional library space that would be needed to store such materials. It provides funding for the storage operations at five regional depositories located at the campuses of Miami University, the Northeastern Ohio Universities College of Medicine, Ohio University, and The Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and the University of Toledo and its medical campus.

GRF 235-556 Ohio Academic Resources Network

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,583,869	\$3,727,223	\$3,727,223	\$3,727,223	\$3,727,223	\$3,727,223
	4.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the operations of the Ohio Academic Resources Network (OARNet), a networking division of the Ohio Supercomputer Center. OARNet provides Internet access to millions of Ohioans, including students, researchers, and the general public. Established in 1987, OARNet provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. In FY 2005 OARNet implemented the Third Frontier Network, giving Ohio one of the most advanced fiber optic networks in the country. This network is now called the OSCnet. In addition to connecting institutions of higher education, the OSCnet also connects K-12 schools and public broadcasting stations.

Regents, Ohio Board of

GRF 235-558 Long-term Care Research

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$221,670	\$211,047	\$211,047	\$211,047	\$461,047	\$461,047
	-4.8%	0.0%	0.0%	118.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The line item supports the study of long-term care, including basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care. Beginning in FY 2008, this line item also helps support the Alois Alzheimer Center in Cincinnati. The center is a specialized facility dedicated to the care, treatment, and study of Alzheimer's disease.

GRF 235-561 Bowling Green State University Canadian Studies Center

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$116,723	\$111,128	\$100,015	\$100,015	\$100,015	\$100,015
	-4.8%	-10.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item supports the Bowling Green State University Canadian Studies Center. The center works to strengthen Ohio-Canada business and trade relations through research, student education, and engagement with the business community.

Regents, Ohio Board of

GRF 235-563 Ohio College Opportunity Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$48,837,225	\$139,974,954	\$151,113,781
	N/A	N/A	N/A	186.6%	8.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.122; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Ohio College Opportunity Grant (OCOG), a new need-based student financial aid program that started in FY 2007. OCOG is currently being phased in while the Ohio Instructional Grants (OIG) is being phased out. By FY 2010, OCOG will completely replace OIG. OCOG uses the federally determined "Expected Family Contribution" (EFC) as the basis for determining the grant awards. EFC is calculated using the information that students provide when they fill out the Free Application for Federal Student Aid (FAFSA) form, and is the same method that the federal government uses to determine eligibility for Pell Grants. The EFC system is a more sophisticated measure of a family's ability to pay for higher education than using family income only (used in OIG); it takes into account a number of other factors, including family assets, student income, number of family members in college, and the ages of the parents. Students from families with income levels less than \$75,000 are eligible for OCOG (\$39,000 for OIG).

GRF 235-567 Central State Speed to Scale

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$4,400,000	\$3,800,000
	N/A	N/A	N/A	N/A	-13.6%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the Central State University Speed to Scale plan, with goals to increase student enrollment through freshman recruitment and student transfers, increase the proportion of in-state students, and increase student retention rates. The plan targets student retention, improved articulation agreements with two-year campuses, and strategic partnerships with research institutions to improve the quality of the university's offerings of science, technology, engineering, mathematics, and medical instruction. The ultimate goal is to increase Central State's student enrollments in order to improve its economy of scale.

Regents, Ohio Board of

GRF 235-571 James A. Rhodes Scholarship

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$10,000,000	\$0
	N/A	N/A	N/A	N/A	-100%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds are used to match the funds raised by the James A. Rhodes Leadership Foundation for the purpose of providing scholarships to students who attend two-year community and technical colleges. To receive this funding, the James A. Rhodes Leadership Foundation has to raise at least \$10.0 million from non-state sources and enter into an agreement with BOR. The purpose of the scholarships is to establish a skilled workforce in the state.

GRF 235-572 The Ohio State University Clinic Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,344,378	\$1,277,019	\$1,277,019	\$1,277,019	\$1,277,019	\$1,277,019
	-5.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item helps support the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dentistry, veterinary medicine, and dental hygiene students.

GRF 235-573 Ohio Humanities Council

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$25,000	\$25,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds are used to support the Ohio Humanities Council (OHC), an independent nonprofit organization that awards grants and presents cultural programs about the humanities, including K-12 initiatives, a summer local history institute for educators, and an oral history training institute. These awards and programs are intended to encourage the exploration of the humanities.

Regents, Ohio Board of

GRF 235-583 Urban University Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,464,547	\$5,206,009	\$4,992,937	\$4,992,937	\$5,825,937	\$5,825,937
	-4.7%	-4.1%	0.0%	16.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item contains 15 earmarks that support various research and outreach activities on urban issues. The main activities funded by this item include applied research, training, and technical assistance, as well as programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's urban communities. These activities serve state, county, and municipal governments, regional and nonprofit agencies, neighborhood groups, and business organizations. The Urban Center at Cleveland State University's Levin College of Urban Affairs is responsible for coordinating the Urban University Program. Beginning in FY 2008, the earmark for the Bliss Institute of the University of Akron includes the funding for a new leadership program that is to be jointly developed by the institute, the John Glenn School of Public Affairs of the Ohio State University, and the Voinovich Center of Ohio University.

GRF 235-585 Ohio University Innovation Center

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$39,932	\$38,018	\$0	\$0	\$0	\$0
	-4.8%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item supported the Ohio University Innovation Center's Internet Access program, which educated small businesses on how to gain access to and use the internet, and to assist them in starting up electronic business. This program was intended to address Ohio University's regional economic development mission.

Regents, Ohio Board of

GRF 235-587 Rural University Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,175,530	\$1,147,889	\$1,147,889	\$1,147,889	\$1,159,889	\$1,159,889
	-2.4%	0.0%	0.0%	1.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item funds five earmarks in support of specified research and outreach projects related to rural area issues. These projects help local and state elected and appointed officials improve rural program performance, undertake research, increase human resource capacity, and form cooperative partnerships to create environments that support private and public sector development. Funds also support projects that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's rural communities. These projects target smaller communities, which often lack staff and financial resources for research, training, and development.

GRF 235-588 Ohio Resource Center for Mathematics, Science, and Reading

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$853,262	\$399,935	\$399,936	\$0	\$0	\$0
	-53.1%	0.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported the Ohio Resource Center for Mathematics, Science, and Reading, now located at the Ohio State University. The center was established through the efforts of BOR in collaboration with the Ohio Department of Education. The center identifies the best educational practices in primary and secondary schools and establishes methods for communicating them to colleges of education and school districts. Beginning in FY 2006, funding for the center has been consolidated into GRF line item 235-435, Teacher Improvement Initiatives.

Regents, Ohio Board of

GRF 235-595 International Center for Water Resources Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$131,858	\$125,538	\$0	\$0	\$0	\$0
	-4.8%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supported the International Center for Water Resources Development at Central State University. The center develops methods to improve the management of water resources and offers undergraduate courses leading to the bachelor's degree in water resources management, as well as short courses and conferences.

GRF 235-596 Hazardous Materials Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$326,061	\$310,435	\$360,435	\$360,435	\$360,435	\$360,435
	-4.8%	16.1%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supports Cleveland State University's Hazardous Material Program, which was created with the cooperation of the Ohio Professional Fire Fighters Association. The program provides training for firefighters and other emergency personnel in the treatment, storage, clean-up, and disposal of hazardous materials and waste. This line item also helps support Cleveland State University's Center for the Interdisciplinary Study of Education and Leadership in Public Service to increase the role of special populations in public service and not-for-profit organizations.

Regents, Ohio Board of

GRF 235-599 National Guard Scholarship Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,516,935	\$13,497,128	\$16,351,109	\$14,154,916	\$16,611,063	\$16,611,063
	-0.1%	21.1%	-13.4%	17.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5919.34; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the National Guard Scholarship Program that provides 100% tuition to Ohio National Guard members attending state colleges or universities. Guard members attending private universities are eligible for scholarships equal to average state tuition at public institutions. The scholarship is available for up to 12 full-time quarters or 8 full-time semesters and is available to participants committed to or who have already served a six-year enlistment in the Ohio National Guard. The scholarship needs to be applied for each quarter or semester, and each quarter or semester is counted as one scholarship. Therefore, depending on the academic calendar of a college or university, one student may need either three or four scholarships for a full year of tuition assistance. The program serves as both recruitment and retention tools for the Guard and has proved to be an effective incentive for enlisting. Any unused balance of this item is transferred to the National Guard Scholarship Reserve Fund (Fund 5BM) at the end of each fiscal year. Moneys in the Reserve Fund are used, if needed, to pay scholarship obligations above the GRF appropriation level. Am. Sub. H.B. 282 of the 123rd G.A. moved this program from the Adjutant General's Department to BOR.

GRF 235-909 Higher Education General Obligation Debt Service

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$79,302,978	\$107,903,507	\$118,069,455	\$143,647,920	\$172,722,400	\$208,747,200
	36.1%	9.4%	21.7%	20.2%	20.9%

Source: General Revenue Fund

Legal Basis: Article VIII Section 2n of the Ohio Constitution; ORC 151.01 and 154.04; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides debt service payments to retire general obligation bonds issued for state-assisted colleges and university. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital needs of state-assisted colleges and universities. In contrast with special revenue bonds, which are paid by a dedicated revenue source, general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for capital needs of state-assisted colleges and universities.

General Services Fund Group

220 235-614 Program Approval and Reauthorization

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$120,744	\$246,166	\$261,007	\$308,425	\$800,000	\$800,000
	103.9%	6.0%	18.2%	159.4%	0.0%

Source: General Services Fund Group: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on February 12, 2001)

Purpose: This line item is funded by remittances from those institutions requesting reviews, evaluations, authorizations and reauthorizations. These funds are in turn used by BOR to contract with and reimburse consultants to review and evaluate degree program proposals, perform institutional oversight and conduct reviews of state-assisted colleges and universities and to conduct institutional authorization and reauthorization reviews for private, proprietary, and out-of-state institutions, pursuant to Chapter 1713 of the Ohio Revised Code.

456 235-603 Sales and Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$247,467	\$227,576	\$143,058	\$87,345	\$700,000	\$700,000
	-8.0%	-37.1%	-38.9%	701.4%	0.0%

Source: General Services Fund Group: Proceeds from HEI-related services as well as the sale of the student handbook, conference fees, and publication charges

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in January 1974)

Purpose: This line item receives proceeds from delivering certain goods and services associated with the Higher Education Information (HEI) system, conference registration fees, and publication charges. Funds provided in this line item are then used to cover the costs of providing HEI-related services; the costs of producing publications such as the BOR's student handbook; and the miscellaneous expenses of conferences and meetings.

Regents, Ohio Board of

5X2 235-632 STEM and Foreign Language Academies

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$3,500,000	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Services Fund Group: Transferred GRF appropriation for the Department of Education

Legal Basis: Discontinued line item (originally established by Controlling Board on September 25, 2006)

Purpose: This line item supported regional summer academies for 11th and 12th grade students, with a focus on science, technology, mathematics, and foreign language. This initiative was first funded in FY 2007 by Sub. H.B. 115 of the 126th G.A. as part of the funding for the Ohio Core, a set of minimum state graduation requirements that apply starting with students who enter 9th grade in FY 2011. H.B. 115 provided \$3.5 million in GRF money within the Department of Education budget for regional summer academies. This funding was subsequently transferred to this General Service Fund appropriation item of the BOR budget. Beginning in FY 2008 funding for regional summer academies is contained in BOR's GRF appropriation item 235-435, Teacher Improvement Initiatives.

5Y5 235-618 State Need-based Financial Aid Reconciliation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$7,454,951	\$2,448,669	\$1,591,060	\$0	\$0
	N/A	-67.2%	-35.0%	-100%	N/A

Source: General Services Fund Group: Refunds of Ohio Instructional Grant and Ohio College Opportunity Grant payments

Legal Basis: As needed line item – ORC 3333.121; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item receives refunds made by institutions that received awards larger than necessary to fulfill state need-based financial aid obligations for all eligible students in the prior fiscal year. These refunds are then used to help pay any outstanding prior-year obligations to institutions with awards smaller than necessary to fulfill state need-based financial aid obligations for all eligible students. By August 1 in each fiscal year, BOR is to certify to the Director of Budget and Management the amount necessary to pay these obligations. Then the certified amount is to be appropriated under this line item.

Federal Special Revenue Fund Group

312 235-609 Tech Prep

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$245,163	\$167,176	\$184,872	\$170,155	\$183,850	\$183,850
	-31.8%	10.6%	-8.0%	8.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.243, Tech-Prep Education; CFDA 84.048, Vocational Education–Basic Grants to States

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: These federal funds support a combined secondary and higher education program to facilitate a seamless transition from high school to college by reducing remediation rates and preparing students for high-technology jobs. The funds are used to support a professional staff member to work collaboratively with the Department of Education to administer the statewide Tech Prep program that enables either the direct entry into the workplace after high school, the continuation of study at a two-year college leading to an associate degree with advanced skills, or the completion of an appropriate baccalaureate degree.

312 235-611 Gear-up Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,072,848	\$2,446,003	\$3,332,990	\$2,634,748	\$3,300,000	\$3,300,000
	128.0%	36.3%	-20.9%	25.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.334A, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on November 12, 1999)

Purpose: These federal funds support programs at the state and local partnership levels to encourage low-income middle and high school students to raise their academic expectations, stay in school, take challenging courses, and go to college. Gear-Up Ohio provides a comprehensive system of school and community-based services including academic preparation, after-school and summer enrichment services, advising, tutoring, and mentoring in eight high-poverty communities in the state with low college participation and high remediation rates. In each year approximately 14,000 economically disadvantaged students receive comprehensive services from these eight "lighthouse" districts.

Regents, Ohio Board of

312 235-612 Carl D. Perkins Grant/Plan Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$109,970	\$85,491	\$101,819	\$93,279	\$112,960	\$112,960
	-22.3%	19.1%	-8.4%	21.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.048, Vocational Education–Basic Grants to States

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on December 20, 2000)

Purpose: This line item receives a transfer of from 5% to 10% of the federal funds obtained under the Perkins Act by the Ohio Department of Education. BOR uses the funds provided in this line item to administer the transferred grant funds for community and technical colleges and some universities, as well as to provide technical assistance to Perkins campus coordinators. The federal Carl D. Perkins Career and Technical Education Improvement Act provides funding to develop the academic, career, and technical skills of secondary and post-secondary students who enroll in career and technical education programs to prepare themselves both for post-secondary education and for careers in high-skill, high-wage, or high-demand occupations. Perkins funds are provided to states that, in turn, allocate funds by formula to secondary and post-secondary schools.

312 235-615 Professional Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$269,535	\$190,796	\$411,804	\$289,540	\$0	\$0
	-29.2%	115.8%	-29.7%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.342, Preparing Tomorrow's Teachers to Use Technology (PT3)

Legal Basis: Discontinued line item (originally established by Controlling Board on October 15, 2001)

Purpose: This line item supported BOR's effort to improve the application of technology in education through ongoing system improvement and restructuring efforts of educational programs. The funds were received from the U.S. Department of Education through Title III of the Elementary and Secondary Education Act (ESEA).

Regents, Ohio Board of

312 235-616 Workforce Investment Act Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$19,515	\$2,200	\$0	\$0	\$0	\$0
	-88.7%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.258, Workforce Investment Act Adult Program

Legal Basis: Discontinued line item (originally established by Controlling Board on October 29, 2001)

Purpose: This line item supported the administration and implementation of the Ohio Higher Skills Partnership Initiative. The program developed, enhanced, and promoted comprehensive partnerships among Adult Workforce Education Centers and EnterpriseOhio Network campuses to ensure that Ohio's employers had one-contact access to fast, flexible, and total training and assessment in order to improve employee skills. The program was administered in collaboration and cooperation with the Department of Education and the Department of Job and Family Services through an interagency agreement.

312 235-617 Improving Teacher Quality Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$188,463	\$806,102	\$2,153,451	\$2,560,159	\$3,200,000	\$3,200,000
	327.7%	167.1%	18.9%	25.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.367, Improving Teacher Quality State Grants

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on January 27, 2003)

Purpose: This line item receives funds from the federal Improving Teacher Quality State Grants program, which was established under the No Child Left Behind Act of 2001. Funds are allocated to states based on a formula that considers each state's population of children; BOR allocates the funds it receives through a competitive process to colleges and universities for research-based, content-rich professional development projects for pre-K-12 teachers.

312 235-619 Ohio Supercomputer Center

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,000,000	\$0	\$10,000,000	\$0	\$0	\$0
	-100%	N/A	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: Funded by a grant from the U.S. Department of Energy

Legal Basis: Discontinued line item (originally established by Controlling Board on March 22, 2004)

Purpose: This line item was used to procure a supercomputing data warehouse platform, as well as the associated software and ancillary equipment, in order to lay the groundwork for a technology presence in the Springfield area.

Regents, Ohio Board of

312 235-621 Science Education Network

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$93,070	\$673,939	\$857,845	\$1,686,970	\$1,686,970
	N/A	624.1%	27.3%	96.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on November 15, 2004)

Purpose: This line item is used to connect colleges and universities to the OSCnet (formerly known as the Third Frontier Network) in order to improve K-12 and undergraduate science education.

312 235-628 Temporary Assistance for Needy Families (TANF)

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$1,029,955	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.558, Temporary Assistance for Needy Families

Legal Basis: Discontinued line item (Governor's Executive Order, May 10, 2006; established by the Controlling Board on September 11, 2006)

Purpose: The May 10, 2006 executive order provided \$30 million in TANF block grant to help low-income students pay postsecondary tuition and educational expenses not covered by other grant programs. Funds have been used under the TANF Educational Awards Program (TEAP) to provide incentive- and performance-based grants to TANF-eligible students. TANF-eligible students first make commitments to complete college-level coursework, either on a part-time or full-time basis; they will then be reimbursed for eligible expense upon successful completion of the coursework. The program is jointly administered by BOR and the Department of Job and Family Services (ODJFS). Am. Sub. H.B. 119 of the 127th G.A. earmarks \$2 million per year in TANF block grant, which is in ODJFS, to continue this program in the FY 2008-FY 2009 biennium.

Regents, Ohio Board of

312 235-629 High Growth Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$176,151	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.261, WIA Pilots, Demonstrations, and Research Projects

Legal Basis: Discontinued line item (originally established by Controlling Board on October 16, 2006)

Purpose: This multi-state federal grant was awarded to three community colleges: Ohio's Stark State College at Canton, Louisiana Technical College at Baton Rouge, and Florida Community College at Jacksonville. The funds were used by these three community colleges to pilot the Jobs for America's Graduates Out-of-School Youth Recovery Program, which was designed to connect out-of-school youth to entry-level jobs in financial services. BOR and the Jobs for America's Graduates jointly administered this grant program with BOR serving as fiscal agent of the grant.

312 235-631 Federal Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,214,181	\$2,014,583	\$769,284	\$0	\$0	\$0
	-9.0%	-61.8%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.336, Teacher Quality Enhancement Grants

Legal Basis: Discontinued line item

Purpose: This line item received funds from the federal Teacher Quality Enhancement Grants program, which was designed to improve the recruitment, preparation and professional development of teachers, particularly in mathematics and science, through a range of activities including the development of courses, the development of expert faculty in mathematics, science, and education to assist colleges of education, and other strategies to better prepare teachers.

Regents, Ohio Board of

3BG 235-626 Star Schools

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,215,703	\$2,439,246	\$2,980,865	\$2,990,746
	N/A	N/A	100.6%	22.2%	0.3%

Source: Federal Special Revenue Fund Group: CFDA 84.203, USDE Star Schools Program

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on October 17, 2005)

Purpose: This line item provides funds to support the BOR's effort to lead the Middle School Achievement through Technology-Rich Interventions (MATRIX) Project, a five-year national investigation into the application of popular portable technologies and electronic games to improve learning and achievement for students in under-performing middle schools. Funded with a \$15 million federal grant, the project is a partnership of K-16 organizations and local school districts in Ohio, Kansas, New Mexico and California. Researchers from Bowling Green State University, The Ohio State University, Ohio University, and University of Akron will guide the investigation in Ohio.

3BW 235-630 Indirect Cost Recovery-Fed

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$600,000	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: federal funds for allowable expenses of administering federal grant programs

Legal Basis: As needed line item (originally established by the Controlling Board on October 30, 2006)

Purpose: This line item receives funds from federal grants administered by BOR based on a federal indirect cost rate. BOR uses these funds to pay for eligible central services, including payroll for fiscal services, human resources, grant management, information technology services, supplies, and some equipment purchases.

Regents, Ohio Board of

3H2 235-608 Human Services Project

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$358,700	\$280,567	\$1,139,037	\$416,753	\$3,000,000	\$3,000,000
	-21.8%	306.0%	-63.4%	619.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on October 23, 1989)

Purpose: These federal funds support the Medicaid Technical Assistance Policy Program (MEDTAPP) and Workforce Development Initiatives (WDI). MEDTAPP is operated by an interagency consortium of BOR, the Ohio Department of Job and Family Services (ODJFS), and the Health Services Research Task Force of the Ohio Medical School Council of Deans with the goal of promoting Medicaid-related applied-health services research at Ohio's medical colleges and other universities. The funds are distributed to the Ohio medical colleges and other universities through a competitive proposal process. Funding for WDI is also made available to BOR through ODJFS. BOR disburses the funds to campuses to provide workforce development services to local and regional companies based on industry need and potential local and regional economic growth.

3H2 235-622 Medical Collaboration Network

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$169,426	\$2,023,859	\$1,802,547	\$3,346,144	\$3,346,144
	N/A	1094.5%	-10.9%	85.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.211, Telehealth Network Grants

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on November 15, 2004)

Purpose: This line item is used to link colleges, universities and hospitals to the OSCnet (formerly known as the Third Frontier Network) with the goal of promoting and enhancing collaboration among university-affiliated hospitals in order to improve medical education, medical research, and health care. This collaboration takes advantage of the information-carrying capability of the OSCnet to support programs in these areas.

3N6 235-605 State Student Incentive Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,112,253	\$3,096,158	\$3,197,971	\$2,190,076	\$2,196,680	\$2,196,680
	-0.5%	3.3%	-31.5%	0.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.069, Leveraging Educational Assistance Partnership (LEAP)

Legal Basis: ORC 3333.12; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These federal funds are used to help support the state's need-based student financial aid programs: Ohio Instructional Grants and Ohio College Opportunity Grant.

Regents, Ohio Board of

3T0 235-610 National Health Service Corps – Ohio Loan Repayment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$232,398	\$245,147	\$297,131	\$280,535	\$250,000	\$250,000
	5.5%	21.2%	-5.6%	-10.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.165, Grants to States for Loan Repayment Program

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in August 1998)

Purpose: This line item supports the National Health Service Corps' Grants for the State Loan Repayment program. Jointly administered by BOR and the Department of Health, the program provides educational loan repayment for certain health service practitioners (primary care physicians, assistants, nurse practitioners, and certified nurse midwives) who agree to provide primary health care services in designated regions of Ohio. Payments are made to the appropriate lending institutions on behalf of the practitioners. The maximum amount of loan repayment supported in this program is \$80,000 over four years. The goal of the program is to increase the number of health professionals who work in underserved areas of the state.

State Special Revenue Fund Group

4E8 235-602 Higher Educational Facility Commission Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,707	\$4,245	\$15,431	\$12,772	\$50,000	\$45,000
	14.5%	263.5%	-17.2%	291.5%	-10.0%

Source: State Special Revenue Fund Group: Transferred fees paid by independent non-profit institutions and hospitals assisted by the commission.

Legal Basis: ORC 3377; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item enables BOR to defray the expenses incurred by its staff support of the Ohio Higher Educational Facility Commission (HEFC). These include accounting and record keeping, scheduling and coordinating HEFC meetings and project applications, and preparing the HEFC's annual report. The mission of HEFC is to assist Ohio's independent non-profit colleges, universities, and hospitals in their efforts to reduce the costs of financing the construction of facilities by issuing tax-exempt revenue bonds.

Regents, Ohio Board of

4P4 235-604 Physician Loan Repayment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$242,098	\$289,075	\$540,176	\$369,573	\$476,870	\$476,870
	19.4%	86.9%	-31.6%	29.0%	0.0%

Source: State Special Revenue Fund Group: Surcharge on license fees paid by physicians

Legal Basis: ORC 3702.71 through 3702.81; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports the Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary-care physicians who agree to provide primary-care services in areas of Ohio that experience shortages of health care resources. The maximum amount of loan repayment provided in this program is \$80,000 over four years. The program's objective is to encourage physicians to locate and work in underserved areas of the state where there are shortages of health care resources.

5DT 235-627 American Diploma Project

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$369	\$223,010	\$250,000	\$0
	N/A	N/A	60295.4%	12.1%	-100%

Source: State Special Revenue Fund Group: Grant from the Bill and Melinda Gates Foundation

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on April 10, 2006)

Purpose: This line item provides funds for BOR to develop college readiness expectations and college placement strategies in order to improve the channels from high school to college. These activities are part of the work of the American Diploma Project in Ohio, which is funded by a grant from the Bill and Melinda Gates Foundation. Ohio is using its grant to develop college entry standards, create a seamless transition from high school to college, adopt high school assessments aligned with college entry exams, and develop curriculum models linked to rigorous high school requirements. The Office of the Governor, the Department of Education, and the Board of Regents are providing support and direction for various aspects of this initiative. The Department of Education is acting as fiscal agent for the grant and transfers funds to BOR for its activities.

Regents, Ohio Board of

5Z7 235-624 Ohio Dentist Loan Repayment Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$37,604	\$0	\$106,000	\$0	\$0
	N/A	-100%	N/A	-100%	N/A

Source: State Special Revenue Fund Group: Surcharge on license fees paid by dentists

Legal Basis: As needed line item: ORC 3702.85 through 3702.95

Purpose: This line item supports the Ohio Dentist Loan Repayment Program (ODLRP), which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Eligible individuals include dental students enrolled in the final year of dental school, dental residents in the final year of pediatric dentistry, general practice residency or advanced education in general dentistry programs, and general and pediatric dentists who have been practicing dentistry for no more than three years. The maximum amount of loan repayment is \$80,000 over four years. The applications are competitive; each application is reviewed by the Ohio Dentist Loan Repayment Advisory Board, a seven-member board appointed by the Governor. To qualify for loan repayment, dentists must provide services in shortage areas for a minimum of 40 hours per week. Services must also be provided for Medicaid-eligible persons and others without regard to a person's ability to pay.

649 235-607 The Ohio State University Highway/Transportation Research

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$613,891	\$561,161	\$508,775	\$503,687	\$760,000	\$760,000
	-8.6%	-9.3%	-1.0%	50.9%	0.0%

Source: State Special Revenue Fund Group: The earnings from a \$6.0 million Ohio State University endowment fund, created after Honda purchased the Transportation Research Center

Legal Basis: ORC 3335.45; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: This line item supports the Ohio State University's Transportation Research and Engineering program, a collaborative effort between the Honda Corporation and OSU to improve highway and automobile safety.

Regents, Ohio Board of

682 235-606 Nursing Loan Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$670,269	\$705,883	\$408,613	\$368,278	\$893,000	\$893,000
	5.3%	-42.1%	-9.9%	142.5%	0.0%

Source: State Special Revenue Fund Group: Surcharge on registration fees paid by nurses

Legal Basis: ORC 3333.28; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds are used to support the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved prelicensure or postlicensure nurse education programs. The program's purpose is to encourage students to enter the nursing profession and provide affordable college access to nursing students. From July 1, 2005 to January 1, 2012, the funds are to be distributed as follows: 50% for registered nurses enrolled in postlicensure nurse education programs, 25% for students enrolled in prelicensure nurse education programs for registered nurses, and 25% for students enrolled in prelicensure professional nurse education programs for licensed practical nurses. BOR is to determine the method to distribute the funds provided in this line item after January 1, 2012.