

General Revenue Fund

GRF 116-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,993,512	\$2,035,288	\$1,976,715	\$2,053,255	\$2,247,476	\$2,281,188
	2.1%	-2.9%	3.9%	9.5%	1.5%

Source: General Revenue Fund

Legal Basis: ORC 5703

Purpose: This line item provides all funding for the agency, including personal services, maintenance, and equipment.