

General Revenue Fund

GRF 145-401 Commission Operations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$498,934	\$429,270	\$462,511	\$466,360	\$455,123	\$460,000
	-14.0%	7.7%	0.8%	-2.4%	1.1%

Source: General Revenue Fund

Legal Basis: Section 267.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally created in accordance with Am. H.B. 453 of the 118th G.A.; initially funded by an appropriation to the Controlling Board in Am. Sub. H.B. 111 of the 118th G.A.; appropriation was transferred to the Commission on January 8, 1990)

Purpose: The line item is used to finance the Commission's operating expenses, including the provision of dispute resolution and conflict management training, consultation, and materials to schools, communities and courts, and state and local governments.

General Services Fund Group

4B6 145-601 Dispute Resolution Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$34,244	\$46,810	\$55,925	\$58,758	\$140,000	\$140,000
	36.7%	19.5%	5.1%	138.3%	0.0%

Source: General Services Fund Group: Donations, grants, awards, bequests, gifts, and reimbursements

Legal Basis: ORC 179.03(C); Section 267.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 1990)

Purpose: The fund's moneys are used by the Commission to supplement its efforts to introduce dispute resolution and conflict management techniques and skills in schools, courts, communities, and public agencies. The fund also acts as a pass-through mechanism in cases where the Commission arranges mediation and facilitation services for clients in the legislature or state agencies. One of the services the Commission provides is to help such clients identify facilitators and mediators and manage contracts with these third parties, a practice which gives these clients access to the Commission's expertise and contributes to the perception of impartiality in the mediation process by all parties involved. The Commission pays for the mediation and facilitation services from moneys deposited to the credit of the fund and is then reimbursed by the client via an intra-state transfer voucher (ISTV).

Dispute Resolution and Conflict Management, Commission on

Federal Special Revenue Fund Group

3S6 145-602 Dispute Resolution: Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$193,072	\$141,306	\$41,385	\$0	\$0	\$0
	-26.8%	-70.7%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.540, Juvenile Justice and Delinquency Prevention

Legal Basis: Discontinued line item (originally established by Controlling Board on July 27, 1998; no FY 2008 or 2009 appropriations contained in Am. Sub. H.B. 119, reflecting loss of federal funding for this purpose)

Purpose: The fund was created to receive federal grant moneys from the state's Office of Criminal Justice Services, and subsequently the Department of Youth Services, for the Commission's Truancy Prevention Through Mediation Program, a program that used mediation to improve school attendance and avert juvenile delinquency. Due to changes in grant eligibility in 2005, the Commission no longer receives funding for this purpose.