

Controlling Board

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. All funds appropriated to the Controlling Board are either transferred to other state agencies or the appropriation authority to make such transfers lapses. Therefore, the following descriptions do not include disbursement data. Rather, the descriptions reflect enacted appropriations and related temporary law provisions in Am. Sub. H.B. 119 of the 127th General Assembly.

General Revenue Fund

GRF 911-404 Mandate Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$650,000	\$650,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 249.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Temporary law contained in Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FYs 2008 and 2009, stipulates that these GRF moneys are to be used to provide financial assistance to local units of government and school districts for the cost of the following two state mandates: (1) the cost to county prosecutors for prosecuting certain felonies that occur on the grounds of state institutions operated by the Department of Rehabilitation and Correction and the Department of Youth Services, and (2) the cost to school districts of in-service training for child abuse detection. The provision also states that, if any of these moneys are not fully utilized, the Controlling Board may, upon application of the Public Defender Commission, approve the disbursement of said moneys to boards of county commissioners to provide additional reimbursement for the costs incurred by counties in providing legal services to indigent defendants.

GRF 911-441 Ballot Advertising Costs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$300,000	\$300,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 249.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Temporary law contained in Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FYs 2008 and 2009, stipulates that these GRF moneys are to be used to reimburse county boards of elections for the cost of public notices associated with statewide ballot initiatives.