

General Revenue Fund

GRF 800-402 Grants-Volunteer Fire Departments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$622,035	\$609,076	\$0	\$0	\$0	\$0
	-2.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3737.22)

Purpose: These funds assisted volunteer fire departments by providing them with grants for equipment and training. The State Fire Marshal currently administers this program through line item 800-639, Fire Department Grants (Fund 546).

GRF 800-410 Labor and Worker Safety

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,315,130	\$3,402,076	\$1,978,124	\$1,912,407	\$2,132,396	\$2,132,396
	2.6%	-41.9%	-3.3%	11.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 4109, 4111, 4115, and 4167; (originally authorized by Executive Order and cooperative agreements with the federal government)

Purpose: This line item supports the Division of Labor and Worker Safety, which consists of the Wage and Hour Bureau. The Wage and Hour Bureau enforces the minimum wage, prevailing wage and minor labor laws. Formerly, operations were funded from the 800-412 Prevailing/Minimum Wage line item, 800-413, OSHA Match, and 800-417, Public Employer Risk Reduction. Am. H.B. 67 of the 126th G.A. transferred the OSHA On-Site Consultation program and Public Employees Risk Reduction Program (PERRP) to the Bureau of Workers' Compensation.

General Services Fund Group

163 800-620 Division of Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,013,146	\$4,051,319	\$4,056,336	\$4,190,971	\$4,323,037	\$4,413,037
	1.0%	0.1%	3.3%	3.2%	2.1%

Source: General Services Fund Group: Revenues received from indirect cost assessments applied to each operating fund of the Department

Legal Basis: ORC 121.08(G); Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The appropriation pays for the costs of administering, supporting, and coordinating the activities of the eight operating divisions of the Department. Functions associated with human resources, support services, fiscal operations, public information, employee training and development, legislative services, legal counsel and the director's office are funded through this line item.

Commerce, Department of

163 800-637 Information Technology

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,953,654	\$2,401,469	\$2,831,759	\$2,447,272	\$6,650,150	\$6,780,963
	22.9%	17.9%	-13.6%	171.7%	2.0%

Source: General Services Fund Group: Indirect cost assessments applied to each operating fund of the Department

Legal Basis: ORC 121.08(G)

Purpose: The funds are used to pay for the costs associated with departmental information technology infrastructure that were previously paid from 800-620, Division of Administration, and various other operating line items. Am. Sub. H.B. 119 of the 127th G.A. provided for consolidated funding in this line item for the Department of Commerce's information technology staff. Formerly, those staff members were paid through division operating funds.

543 800-602 Unclaimed Funds-Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,698,709	\$11,152,976	\$14,379,499	\$7,787,346	\$7,880,468	\$8,049,937
	-18.6%	28.9%	-45.8%	1.2%	2.2%

Source: General Services Fund Group: Funds are allocated from the unclaimed funds custodial account under the Treasurer of State. That fund receives at least 10% of the aggregate amount of unclaimed funds of financial institutions and businesses, as reported on their records. Earned interest is also included.

Legal Basis: ORC 169.05

Purpose: The purpose of this line item is to pay the operating and administrative expenses of the Division of Unclaimed Funds.

543 800-625 Unclaimed Funds-Claims

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$49,175,417	\$53,867,433	\$64,281,118	\$71,871,571	\$70,000,000	\$75,000,000
	9.5%	19.3%	11.8%	-2.6%	7.1%

Source: General Services Fund Group: Unclaimed funds reported

Legal Basis: ORC 169.05; Sections 245.10, 263.20.60 and 263.30.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item pays claims from unclaimed funds held by the state pursuant to Chapter 169 of the Revised Code. Am. Sub. H.B. 119 of the 127th G.A. authorizes transfers of unclaimed funds up to \$29.275 million in each fiscal year to the GRF, up to \$5 million in FY 2008 and up to \$24.4 million in FY 2009 to the Job Development Initiatives Fund (Fund 5AD) in the Department of Development, and up to \$2.5 million in each fiscal year to the State Special Projects Fund (Fund 4F2) also in the Department of Development. That act allows up to \$10 million of unclaimed funds to be used only if they are needed to pay any losses from the Minority Business Bonding Program.

Commerce, Department of

5F1 800-635 Small Government Fire Departments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$310,500	\$84,000	\$250,000	\$300,000	\$300,000
	N/A	-72.9%	197.6%	20.0%	0.0%

Source: General Services Fund Group: repayments of zero percent interest loans made to small governments

Legal Basis: ORC 3737.17; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The moneys are used to make loans to small governments for up to 95% of the cost of firefighter equipment or the construction or renovation of fire department buildings.

Federal Special Revenue Fund Group

348 800-622 Underground Storage Tanks

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$193,900	\$192,244	\$190,210	\$195,716	\$195,008	\$195,008
	-0.9%	-1.1%	2.9%	-0.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.804, State Underground Storage Tanks Program

Legal Basis: ORC 3737.02(B)

Purpose: These funds are used for the regulation of underground storage tanks, including the permitting of installation, removal, upgrade or major repair. In addition, the program monitors leaking underground tank sites. A federally mandated program, this is administered by the Bureau of Underground Storage Tank Registration (BUSTR) in the office of the State Fire Marshal. A 25% match is maintained in State Special Revenue line item 800-629, UST Registration/Permit Fee.

348 800-624 Leaking Underground Storage Tanks

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,325,340	\$1,592,879	\$1,491,032	\$1,482,993	\$1,850,000	\$1,850,000
	20.2%	-6.4%	-0.5%	24.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.805, Leaking Underground Storage Tanks Trust Fund Program

Legal Basis: ORC 3737.02(B)

Purpose: These funds are used to evaluate and clean up leaking underground storage tanks containing petroleum. A 10% state match is maintained in State Special Revenue line item 800-629, UST Registration/Permit Fee.

Commerce, Department of

349 800-626 OSHA Enforcement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,510,685	\$1,423,415	\$0	\$0	\$0	\$0
	-5.8%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Occupational Safety and Health Administration; CFDA 17.504, OSHA Consultation Agreements

Legal Basis: Discontinued line item (originally established by Section 29 of Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: These funds supported the On-Site consultation program, which provides small, private employers with services relating to work place safety and health. These employers are of a high-hazard nature and vary in size, with a target of no more than 250 employees. Am. H.B. 67 of the 126th G.A. transferred the program and its funding to the Bureau of Workers' Compensation.

State Special Revenue Fund Group

4B2 800-631 Real Estate Appraisal Recovery

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$20,000	\$35,000	\$35,000
	N/A	N/A	N/A	75.0%	0.0%

Source: State Special Revenue Fund Group: Assessments against certificate holders (if the balance in the Real Estate Appraisal Recovery Fund falls below \$500,000, transfers from the Real Estate Appraiser Operating Fund (Fund 6A4) are authorized to bring the cash balance up to that amount)

Legal Basis: ORC 4763.16; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds are used to reimburse any person (except a bonding or insurance company or partnership, corporation, or association employing an appraiser) who obtains a court judgment against an appraiser licensed or certified under ORC 4763. The account may not be used to pay punitive damages. Am. Sub. H.B. 119 of the 127th G.A. allows a transfer of up to \$350,000 from this fund to the Real Estate Operating Fund (Fund 549) to offset a revenue shortfall.

4H9 800-608 Cemeteries

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$239,891	\$252,343	\$260,608	\$270,931	\$273,465	\$273,465
	5.2%	3.3%	4.0%	0.9%	0.0%

Source: State Special Revenue Fund Group: Fees from cemetery registrations and burial permits

Legal Basis: ORC 4767.03

Purpose: The funds are used to support the registration of cemeteries, enforcement of cemetery laws, and the administration of the Cemetery Dispute Resolution Commission.

Commerce, Department of

4L5 800-609 Fireworks Training & Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,815	\$4,800	\$0	\$0	\$0	\$0
	25.8%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Assessments on fireworks manufacturers and wholesalers

Legal Basis: Discontinued line item (originally established in ORC 3743.57)

Purpose: These funds were used for training and educating fireworks manufacturers, wholesalers, and employees of the State Fire Marshal on matters related to pyrotechnics. Am. Sub. H.B. 66 of the 126th G.A. closed this fund and transferred the remaining balance of about \$5,964 to the State Fire Marshal Fund (Fund 546).

4X2 800-619 Financial Institutions

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,391,419	\$1,490,049	\$2,816,087	\$2,037,593	\$2,474,414	\$2,523,918
	7.1%	89.0%	-27.6%	21.4%	2.0%

Source: State Special Revenue Fund Group: Assessments upon sections within the Division of Financial Institutions, prorated according to gross payroll of each section

Legal Basis: ORC 121.08(C)(1)

Purpose: This fund provides centralized division administrative support to the sections within the Division of Financial Institutions as listed above. The five sections are: Banks, Savings Institutions, Credit Unions, Savings Banks, and Consumer Finance.

544 800-612 Banks

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,780,933	\$6,335,750	\$5,940,081	\$6,599,121	\$6,516,507	\$6,703,253
	9.6%	-6.2%	11.1%	-1.3%	2.9%

Source: State Special Revenue Fund Group: Application and examination fees paid by state chartered banks, plus an assessment charged to all banks subject to examination by the division; and money transmitter fees

Legal Basis: ORC 1121.30

Purpose: These funds pay operating expenses that are incurred from regulating the banking industry in Ohio.

Commerce, Department of

545 800-613 Savings Institutions

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,328,273	\$2,304,021	\$1,740,773	\$1,951,498	\$2,244,370	\$2,286,616
	-1.0%	-24.4%	12.1%	15.0%	1.9%

Source: State Special Revenue Fund Group: Fees are assessed based on the cost of regulating savings and loans and savings banks. Fees assessed on savings and loans are based upon their total assets.

Legal Basis: ORC 1155.13

Purpose: These appropriations are used to support the costs associated with regulating savings and loans and savings institutions.

546 800-610 Fire Marshal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$12,665,345	\$13,532,662	\$12,702,275	\$11,983,305	\$13,104,393	\$13,579,150
	6.8%	-6.1%	-5.7%	9.4%	3.6%

Source: State Special Revenue Fund Group: Taxes from insurance companies selling fire insurance in Ohio (0.75% of the gross premium receipts received from the sale of fire insurance); 20% of "reciprocity" revenues (reciprocity revenues are collected and deposited in the GRF from out-of-state insurance companies that sell fire insurance in Ohio); revenue from inspection fees, hotel permits, and fireworks licenses

Legal Basis: ORC 3737.71; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds maintain and administer the Office of the State Fire Marshal, including the Ohio Fire Academy. Am. Sub. H.B. 119 of the 127th G.A. authorizes the Director of Budget and Management to transfer from Fund 546: 1) up to \$11.5 million over the FY 2008-2009 biennium from the State Fire Marshal Fund (Fund 546) to the GRF, 2) \$300,000 over the biennium to the Poison Control Fund (Fund 5CB) in the Department of Health, and 3) \$250,000 to the Public Safety Services Fund (Fund 5CC) in the Department of Public Safety for the Southern Ohio Drug Task Force.

Commerce, Department of

546 800-639 Fire Department Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,644,640	\$1,661,911	\$1,647,140	\$1,647,140
	N/A	N/A	1.1%	-0.9%	0.0%

Source: State Special Revenue Fund Group: Loan repayments and cash transfers from Fund 546

Legal Basis: ORC 3737.71; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to provide grants and no-interest loans to local fire departments to offset the cost of training and equipment. Am. Sub. H.B. 119 of the 127th G.A. earmarks funds for grants to volunteer fire departments, for reimbursements to local units of government and fire departments for the cost of firefighter training and equipment, and for assistance in the conversion to the NFIRS 5 electronic fire reporting system.

546 800-640 Homeland Security Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$10,000	\$10,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Revenue from homeland security grants deposited into the State Fire Marshal's Fund (Fund 546), which is funded by taxes from insurance companies selling fire insurance in Ohio (0.75% of the gross premium receipts received from the sale of fire insurance); 20% of "reciprocity" revenues (reciprocity revenues are collected and deposited in the GRF from out-of-state insurance companies that sell fire insurance in Ohio) and revenue from inspection fees, hotel permits, and fireworks licenses

Legal Basis: Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item will be used by the State Fire Marshal's Ohio Fire Academy to provide specialized weapons of mass destruction courses. These courses will be funded by homeland security grants received by the State Fire Marshal.

547 800-603 Real Estate Education/Research

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$85,991	\$90,778	\$48,581	\$74,442	\$250,000	\$250,000
	5.6%	-46.5%	53.2%	235.8%	0.0%

Source: State Special Revenue Fund Group: \$4 from each real estate broker's and salesperson's examination, application and licensing fee

Legal Basis: ORC 4735.06

Purpose: This line item is used to advance education and research in real estate by contracting with higher education institutions or a trade organization in the state to conduct real estate research. It also advances loans not exceeding \$800 to applicants for salesperson's licenses to help defray the education requirement costs of ORC 4735.09.

Commerce, Department of

548 800-611 Real Estate Recovery

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$20,000	\$1,750	\$40,000	\$84,709	\$50,000	\$50,000
	-91.3%	2185.7%	111.8%	-41.0%	0.0%

Source: State Special Revenue Fund Group: Fines assessed against licensees by the Ohio Real Estate Commission for violations of license law and civil penalties assessed against persons performing unlicensed activity

Legal Basis: ORC 4735.12; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds are used to reimburse any person (except a bonding company when it is not a principal in a real estate transaction) who obtains a court judgment against any broker or salesperson licensed under ORC 4735. Am. Sub. H.B. 119 of the 127th G.A. allows the Director of Budget and Management to transfer up to \$100,000 from this fund to the Real Estate Operating Fund (Fund 549) to offset a projected revenue shortage.

549 800-614 Real Estate

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,077,353	\$3,226,964	\$3,226,127	\$3,246,127	\$3,480,038	\$3,574,171
	4.9%	0.0%	0.6%	7.2%	2.7%

Source: State Special Revenue Fund Group: License and other fees charged to real estate brokers and salespersons

Legal Basis: ORC 4735.211; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These funds pay for costs of the Ohio Real Estate Commission associated with the regulation of the real estate industry and related consumer protection. Am. Sub. H.B. 119 of the 127th G.A. permits the Director of Budget and Management to make transfers from two other funds: 1) \$100,000 from the Real Estate Recovery Fund (Fund 549) and 2) \$350,000 from the Real Estate Appraiser Recovery Fund (Fund 4B2) to the Real Estate Operating Fund (Fund 549) to offset a projected revenue shortfall.

550 800-617 Securities

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,728,148	\$3,810,911	\$3,934,455	\$3,786,681	\$4,312,453	\$4,473,094
	2.2%	3.2%	-3.8%	13.9%	3.7%

Source: State Special Revenue Fund Group: Fees collected under ORC 1707 associated with the regulation of securities

Legal Basis: ORC 1707.37

Purpose: These funds provide for the operation of the Division of Securities. If moneys in the Division of Securities Fund (Fund 550) are determined by the director of Budget and Management and the director of Commerce to be in excess of those necessary to defray all the expenses in any fiscal year, the excess is transferred to the GRF.

Commerce, Department of

552 800-604 Credit Union

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,414,107	\$2,374,025	\$2,795,907	\$3,099,991	\$3,521,037	\$3,627,390
	-1.7%	17.8%	10.9%	13.6%	3.0%

Source: State Special Revenue Fund Group: A semi-annual assessment (February and July) on the gross assets of credit unions, with total assessment in any year determined by the division's appropriation for that year

Legal Basis: ORC 1733.321

Purpose: These funds pay for the regulatory and administrative costs incurred as a result of regulating state-chartered credit unions.

553 800-607 Consumer Finance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,171,714	\$3,504,192	\$3,624,365	\$4,649,176	\$5,800,445	\$5,800,445
	10.5%	3.4%	28.3%	24.8%	0.0%

Source: State Special Revenue Fund Group: Investigation and annual license or registration fees charged to consumer loan companies, pawnbrokers, precious metals dealers, check-cashing businesses, mortgage brokers, loan officers, and credit service organizations

Legal Basis: ORC 1321.21

Purpose: These funds pay for the costs associated with regulating consumer finance industries. One-half of the fees collected from pawnbrokers and precious metal dealers are returned to the local government in which they reside.

556 800-615 Industrial Compliance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$21,430,177	\$22,542,263	\$22,065,058	\$21,919,826	\$25,033,908	\$25,570,011
	5.2%	-2.1%	-0.7%	14.2%	2.1%

Source: State Special Revenue Fund Group: Fee revenues from building and construction plan review, and the testing, certification, or licensing of bedding and upholstered products, plumbing, electrical and structural systems, boilers, and elevators

Legal Basis: ORC 121.084

Purpose: This line item is used to pay for the costs associated with regulating individuals and companies who build, modify, and maintain structures and building systems within Ohio. This item also provides administrative support for the Board of Building Standards, Board of Building Appeals, Ohio Construction Industry Licensing Board, Historical Boiler Licensing Board, and the Ski Tramway Board. It is also used to register roller rinks.

Commerce, Department of

5B9 800-632 PI & Security Guard Provider

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$990,889	\$10	\$0	\$0	\$0	\$0
	-100.0%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Licensing fees collected from private investigators and security guard providers

Legal Basis: Discontinued line item (originally established in ORC 4749.07)

Purpose: This line item paid for the costs associated with regulating private investigators and security guard providers. The regulation of this industry was transferred from the Department of Commerce to the Department of Public Safety in Sub. H.B. 230 of the 125th G.A.

5K7 800-621 Penalty Enforcement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$29,459	\$28,350	\$34,475	\$0	\$50,000	\$50,000
	-3.8%	21.6%	-100%	N/A	0.0%

Source: State Special Revenue Fund Group: Fines resulting from violations of Ohio's prevailing wage laws

Legal Basis: ORC 4115.10(A)

Purpose: This fund is used for the enforcement of the prevailing wage law (sections 4115.03 to 4115.16 of the Revised Code). Funding for this purpose and for the enforcement of Ohio's minimum wage and minor labor laws is also found in GRF appropriation item 800-410, Labor and Worker Safety.

653 800-629 UST Registration/Permit Fee

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,150,825	\$1,216,279	\$1,191,688	\$1,187,049	\$1,512,512	\$1,467,160
	5.7%	-2.0%	-0.4%	27.4%	-3.0%

Source: State Special Revenue Fund Group: Underground storage tank registration fees

Legal Basis: ORC 3737.02 and 3737.88

Purpose: This fund provides for underground storage tank regulation, maintaining and administering the Bureau of Underground Storage Tank Registration (BUSTR); the 10% required state match for federal line item 800-624, Leaking Underground Storage Tanks; and the 25% required state match for line item 800-622, Underground Storage Tanks.

Commerce, Department of

6A4 800-630 Real Estate Appraiser-Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$529,262	\$607,274	\$660,972	\$575,488	\$664,006	\$664,006
	14.7%	8.8%	-12.9%	15.4%	0.0%

Source: State Special Revenue Fund Group: Fees from the certification and licensing of real estate appraisers

Legal Basis: ORC 4763.15

Purpose: These funds pay for costs of the Ohio Real Estate Appraiser Board associated with the regulation of the real property appraiser industry and related consumer protection.

Liquor Control Fund Group

043 800-601 Merchandising

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$351,560,667	\$371,747,445	\$401,268,248	\$417,789,497	\$440,499,979	\$464,027,015
	5.7%	7.9%	4.1%	5.4%	5.3%

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor by agency stores to retail and wholesale customers

Legal Basis: ORC 4301.12; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item pays for the Division of Liquor Control's liquor purchases, commissions paid to agency stores, and shipping costs. Temporary law allows for increased appropriations if liquor sales revenue exceeds the amounts appropriated.

043 800-627 Liquor Control Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$13,630,760	\$15,177,420	\$15,990,581	\$14,409,669	\$15,980,724	\$16,334,583
	11.3%	5.4%	-9.9%	10.9%	2.2%

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor by agency stores to retail and wholesale customers

Legal Basis: ORC 4301

Purpose: This line item funds the operating expenses associated with the Division of Liquor Control.

Commerce, Department of

043 800-633 Development Assistance Debt Service

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$21,229,598	\$25,429,817	\$28,876,375	\$29,647,952	\$33,678,800	\$38,616,800
	19.8%	13.6%	2.7%	13.6%	14.7%

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor by agency stores to retail and wholesale customers

Legal Basis: ORC 166.08; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item funds the debt service payments on bonds issued to support the Department of Development's Chapter 166 loan program. Previously, these debt service payments were made from Fund 043 without an appropriation.

043 800-636 Revitalization Debt Service

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,182,282	\$4,854,885	\$5,288,108	\$9,136,672	\$12,620,900	\$15,683,300
	310.6%	8.9%	72.8%	38.1%	24.3%

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor by agency stores to retail and wholesale customers

Legal Basis: ORC 151.40; Section 245.10 of Am. Sub. H.B. 119 of the 127th G.A. (authorized by Article VIII, Section 2o, of the Ohio Constitution)

Purpose: This line item funds the debt service payments on bonds issued under Chapter 151 of the Revised Code associated with the urban revitalization component of the Clean Ohio bond program.