

General Revenue Fund

GRF 440-406 Hemophilia Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,419	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. S.B. 160 of the 110th G.A.)

Purpose: Funds in this line item went to Hemophilia Diagnostic and Treatment Centers to provide care coordination for individuals suffering from this condition, and for the insurance premium program. Services for individuals under 21 are funded from line item 440-505, Medically Handicapped Children. Insurance premium reimbursement for adults is funded from line item 440-507, Targeted Health Care Services Over 21.

GRF 440-407 Animal Borne Disease and Prevention

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,250,012	\$2,289,989	\$2,184,582	\$2,364,574	\$2,327,101	\$2,327,101
	1.8%	-4.6%	8.2%	-1.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in 1975)

Purpose: This line item funds field, laboratory, and technical advisory support for the public health, medical, and veterinary communities and the general public in the prevention and control of animal- and anthropod-borne diseases that are transmitted to humans. Examples include rabies, bird-associated avian influenza, and West Nile. Additionally, this line item funds a major initiative to prevent the spread of raccoon-strain rabies throughout the state by distributing an oral wildlife vaccine in Northeast Ohio. The program investigates cases and outbreaks of 30 other reportable diseases in humans that are zoonotic.

Health, Department of

GRF 440-412 Cancer Incidence Surveillance System

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$832,870	\$1,008,893	\$939,211	\$807,011	\$1,002,619	\$1,002,619
	21.1%	-6.9%	-14.1%	24.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.261; Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established as ORC 3701.262 by Sub. H.B. 282 of the 110th G.A., renumbered ORC 3701.261 by Am. H.B. 213 of the 119th G.A.)

Purpose: This line item supports the operations of the statewide population-based cancer registry (Ohio Cancer Incidence Surveillance System). Under ORC 3701.261 through 3701.264, the operations of OCISS are to be shared between the Department of Health (ODH) and the Arthur G. James Cancer Hospital and Richard J. Solove Research Institute of The Ohio State University (OSU). Under this agreement, ODH will collect the cancer data and OSU will analyze the data provided by ODH.

GRF 440-413 Local Health Department Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,605,834	\$3,760,831	\$3,792,720	\$3,779,645	\$3,786,794	\$3,786,794
	4.3%	0.8%	-0.3%	0.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.342 and 3709.32; Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 478 of the 119th G.A.)

Purpose: This line item funds the monitoring of local health department performance, producing mandated reports such as the State Health Resource Plan. The line item also provides moneys to local health departments according to a formula developed by the Public Health Council. Local departments are given a base subsidy allocated according to population. If the local health department meets optimal standards, additional funds may be awarded.

Health, Department of

GRF 440-416 Child & Family Health Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,165,107	\$8,574,446	\$9,760,035	\$9,528,025	\$9,522,874	\$9,622,874
	5.0%	13.8%	-2.4%	-0.1%	1.1%

Source: General Revenue Fund

Legal Basis: Sections 293.10, 293.20, and 293.25 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item funds prenatal and child health services and women's health services at all levels of public health including direct care, enabling services, population-based services and infrastructure-based services. These moneys are appropriated as part of an effort to make health care services available in all geographic areas of the state. Federal Title X (Family Planning) funds and the Maternal Child Health Block Grant help finance the program.

In Am. Sub. H.B. 119 of the 127th G.A., in each fiscal year, not more than \$1.7 million in each fiscal year shall be used for women's health services; not more than \$270,000 shall be used for the OPTIONS dental care access program; and \$1.9 million in FY 2008 and \$2.15 million in FY 2009 shall be used by federally qualified health centers and federally designated look-alikes to provide services to uninsured low-income persons. There are also various earmarks for community projects in FY 2008 and FY 2009, including a new college pregnancy and parenting offices pilot program.

GRF 440-418 Immunizations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,064,857	\$7,350,785	\$10,176,409	\$5,342,887	\$9,400,615	\$9,400,615
	-18.9%	38.4%	-47.5%	75.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This appropriation is used to purchase vaccines for immunization against communicable diseases. The federal Vaccines for Children (VFC) program provides vaccines to all Medicaid eligible children, children with no insurance, Native Americans, and the underinsured if they receive vaccines at a Federally Qualified Health Center (FQHC). State funding is used to cover underinsured children at local health clinics to help children comply with day care, Head Start, and school immunization requirements. State funds are used to provide Hepatitis B immune globulin and Hepatitis B vaccine to birthing hospitals for perinatal Hepatitis B prevention. Funding is also used for the statewide immunization registry immunization action grants that are used by local health departments for outreach and educational purposes to increase immunization rates.

Health, Department of

GRF 440-419 Sexual Assault Prevention

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$34,648	\$1,654	\$0	\$0	\$0	\$0
	-95.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Funds in this line item were used for the following purposes:
 (1) funding of new services in counties with no services for sexual assault; (2) expansion of services in funded projects so that comprehensive crisis intervention and prevention services were offered; (3) start-up funding for Sexual Assault Nurse Examiner (SANE) projects; and (4) statewide expansion of local outreach and public awareness efforts.

GRF 440-425 Abstinence and Adoption Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funds in this line item shall be used for abstinence and adoption education.

GRF 440-431 Free Clinic Liability Insurance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$129,218	\$199,940	\$250,000	\$250,000
	N/A	N/A	54.7%	25.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 2305.2341; Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to pay for medical liability insurance for free clinics and federally qualified health center look-alikes, including the medical liability insurance for the clinics and health care providers.

Health, Department of

GRF 440-437 Healthy Ohio

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$1,502,618	\$2,855,553
	N/A	N/A	N/A	N/A	90.0%

Source: General Revenue Fund

Legal Basis: Sections 293.10, 293.30, and 293.35 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The Department of Health will use line item 440-437, Healthy Ohio, to promote health and prevent chronic disease for Ohioans through enhanced health promotion and disease prevention programs, coordination of activities to identify and reduce health care disparities, and improved care coordination for targeted populations and conditions.

In Am. Sub. H.B. 119 of the 127th G.A., there is an earmark of \$100,000 in each fiscal year for the Center for Closing Health Gaps to help with disparities in minority health. There is also an earmark of \$500,000 in each fiscal year to support evidence-based programs for diabetes management and prevention.

GRF 440-438 Breast and Cervical Cancer Screening

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funds in this line item may be used for breast and cervical cancer screenings and services as permitted under the National Breast and Cervical Cancer Early Detection Project.

GRF 440-444 AIDS Prevention and Treatment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,502,145	\$7,000,971	\$6,845,841	\$7,229,592	\$7,158,127	\$7,158,127
	-6.7%	-2.2%	5.6%	-1.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: The program involves conducting serosurveys and education programs for the prevention of Acquired Immunodeficiency Syndrome (AIDS). Not more than \$6.7 million may be used to assist persons with HIV/AIDS in acquiring HIV-related medications under the HIV Drug Assistance program.

Health, Department of

GRF 440-446 Infectious Disease Prevention

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$439,308	\$199,986	\$199,989	\$137,342	\$200,000	\$200,000
	-54.5%	0.0%	-31.3%	45.6%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for infectious disease prevention activities. Line item spending is limited to drugs for sexually transmitted diseases.

GRF 440-451 Lab and Public Health Prevention Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,149,724	\$5,416,390	\$6,362,209	\$5,901,383	\$6,085,250	\$6,085,250
	5.2%	17.5%	-7.2%	3.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The funds appropriated in this line item are used to support the Public Health Laboratory, as well as operating expenses for the Department's Prevention programs including Radon, Environmental Health and Chronic Disease Prevention. These expenses include personnel, equipment, and maintenance.

GRF 440-452 Child & Family Health Services Match

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$952,115	\$886,639	\$1,099,585	\$1,049,822	\$1,024,017	\$1,024,017
	-6.9%	24.0%	-4.5%	-2.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These funds are used to provide required state match for federal grants for programs such as the State Office of Rural Health. The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Department's Family and Community Health Services program series. These expenses include personnel, equipment, and maintenance to provide technical assistance to communities to improve the public health infrastructure.

Health, Department of

GRF 440-453 Health Care Quality Assurance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,835,073	\$10,516,387	\$9,916,559	\$10,376,493	\$10,253,728	\$10,253,728
	6.9%	-5.7%	4.6%	-1.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The majority of the funds appropriated in this line item are for expenses for nursing home survey, certification, and licensure activities, adult care facility licensing and regulation, and certification and enforcement of nurse aide training activities. These expenses include personnel, equipment, and maintenance.

GRF 440-454 Local Environmental Health

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$990,595	\$841,881	\$839,766	\$901,463	\$889,752	\$889,752
	-15.0%	-0.3%	7.3%	-1.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for local environmental health activities.

GRF 440-459 Help Me Grow

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$9,769,593	\$9,323,024	\$9,348,033	\$9,276,213	\$10,923,397	\$14,041,847
	-4.6%	0.3%	-0.8%	17.8%	28.5%

Source: General Revenue Fund

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the Help Me Grow program. The program's services promote optimal development of infants and toddlers through voluntary newborn visits to first time and teen parents by registered nurses; and ongoing home visits to infants and toddlers with developmental delays and disabilities or at risk for developing delays. Appropriations from this line item may be used in conjunction with TANF funds from the Department of Job and Family Services, early intervention funds from the U.S. Department of Education, and other state and local early childhood funds and services.

The line item also contains an earmark of \$500,000 in FY 2008 and \$300,000 in FY 2009 for the establishment of the Autism Diagnosis Education Pilot Program.

Health, Department of

GRF 440-461 Center for Vital and Health Stats

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,478,552	\$3,847,814	\$3,639,679	\$3,688,061	\$0	\$0
	10.6%	-5.4%	1.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

Purpose: The Vital Statistics program collects and maintains data related to vital statistics. The program also issues vital records such as birth and marriage certificates. The majority of the funds appropriated in this line item were used to cover operating expenses for the Department's Vital Statistics program. Fees from the issuance of vital statistics documents are deposited into SSR Fund 470, then are appropriated in line item 440-647, Fee Supported Programs, and used to support the program. SSR Fund 470 will now be used to support the Vital Statistics program.

GRF 440-504 Poison Control Network

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$360,022	\$130,015	\$0	\$0	\$0	\$0
	-63.9%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 320 of the 118th G.A.)

Purpose: The Director of Health was required to report annually to the General Assembly about the services rendered by the Poison Control Network. The 15-member Ohio Poison Control Network Advisory Committee was established to oversee the program and write rules for the operation of the network.

Health, Department of

GRF 440-505 Medically Handicapped Children

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,447,086	\$6,040,021	\$9,463,788	\$8,770,254	\$10,791,784	\$10,791,784
	-6.3%	56.7%	-7.3%	23.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.021 through 3701.025 (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

Purpose: This line item is used to pay for diagnosis, treatment, and supportive services provided to handicapped children meeting medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines. Families above 185% of the poverty level may be eligible based upon a cost sharing basis. Services that were formerly funded from GRF line item 440-406, Hemophilia Services, have been provided via this GRF line item for individuals under 21 since FY 2004. The Department of Health has operated the hemophilia program since September 1973. There are nine state-funded comprehensive treatment centers serving over 1,900 persons with hemophilia and related bleeding disorders.

GRF 440-507 Targeted Health Care Services Over 21

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$724,109	\$683,565	\$838,891	\$1,046,723	\$1,681,023	\$1,681,023
	-5.6%	22.7%	24.8%	60.6%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.021(A)(7); Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 614 of the 116th G.A.)

Purpose: This line item subsidizes the Program for Medically Handicapped Children for services provided to persons age 21 or older who suffer from cystic fibrosis and hemophilia. The line item also provides for the purchase of essential medications for the cystic fibrosis program. The income eligibility limit for assistance is based on 185% of the federal poverty level. There are nine state-funded comprehensive treatment centers serving over 1,900 persons with hemophilia and related bleeding disorders. The program also assists approximately 30 persons with a bleeding disorder to maintain private health insurance coverage through the Hemophilia Insurance Pilot program.

In Am. Sub. H.B. 119 of the 127th G.A., \$731,023 in each fiscal year shall be used to administer the cystic fibrosis program and implement the Hemophilia Insurance Premium Payment program, while \$900,000 in each fiscal year shall be used to provide essential medications for the cystic fibrosis program and to pay the copayments for drugs approved by ODH and covered by Medicare Part D that are dispensed to participants for the cystic fibrosis program. The line item may also be used, to the extent that funding is available, to provide up to 18 in-patient hospital days for participants in the cystic fibrosis program. The Department shall expend all funds in the line item.

Health, Department of

GRF 440-508 Migrant Health

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$91,301	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was established to provide seasonal health care services to migrant laborers and their families. The services were provided by the Henry County Hospital.

GRF 440-511 Uncompensated Care and Emergency Medical Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$0	\$3,500,000
	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item shall be used to fund uncompensated care programs, to provide preventative or acute care services to uninsured or under-insured, and to assist low-income seniors who have been adversely affected by years of smoking and lack the health insurance necessary to appropriately treat their smoking-related health conditions. Am. Sub. H.B. 119 of the 127th G.A., specifies that this is not an entitlement program and services are offered only to the extent that funding is available.

General Services Fund Group

142 440-618 Agency Health Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,913,614	\$1,721,161	\$1,761,558	\$0	\$0	\$0
	-10.1%	2.3%	-100%	N/A	N/A

Source: General Services Fund Group: Dollars that first go to other agencies and then via an intrastate transfer voucher, are transferred to ODH in exchange for performing various services

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 703 of the 118th G.A.)

Purpose: This line item primarily supported the expenditures incurred by the Department of Health under agreements to provide contracted employee health services for state agencies.

In FY 2007, a new line item 440-646, Agency Health Services, was assigned to this fund due to the Ohio Administrative Knowledge System (OAKS) conversion.

Health, Department of

142 440-646 Agency Health Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$2,219,452	\$3,461,915	\$3,461,915
	N/A	N/A	N/A	56.0%	0.0%

Source: General Services Fund Group: Dollars that first go to other agencies and then via an ISTV, are transferred to DOH in exchange for performing various services (various interagency agreements are source)

Legal Basis: ORC 3701.83

Purpose: This line item primarily supports the expenditures incurred by the Department of Health under agreements to provide contracted employee health services for state agencies. In FY 2008, it will also support Vital Statistics agreements with SSA and the Center for Disease Control.

Historical spending prior to FY 2007 is located in line item 440-618, Agency Health Services. This new line item was assigned to this fund due to the Ohio Administrative Knowledge System (OAKS) conversion in FY 2007.

211 440-613 Central Support Indirect Costs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$23,712,789	\$24,666,476	\$24,920,584	\$26,165,898	\$28,884,707	\$28,884,707
	4.0%	1.0%	5.0%	10.4%	0.0%

Source: General Services Fund Group: Moneys from line items within the Department for indirect costs

Legal Basis: ORC 3701.831 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides increased oversight of the Department's handling of indirect costs and funds administrative costs for the Department such as rent and utilities.

473 440-622 Lab Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,281,773	\$3,205,816	\$3,121,449	\$3,919,656	\$4,954,045	\$4,954,045
	-2.3%	-2.6%	25.6%	26.4%	0.0%

Source: General Services Fund Group: Fees paid for various testing procedures

Legal Basis: ORC 3701.23 (originally established by Am. Sub. H.B. 965 of the 113th G.A.)

Purpose: Moneys in this line item pay the costs of providing fee-supported health lab services. This line item was previously called Lab Handling Fee.

Health, Department of

5C1 440-642 TANF Family Planning

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,250	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Funds were transferred from the Department of Job and Family Services' GRF line item 600-410, TANF State, to GSF Fund 5C1

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: These funds were to be used for the purpose of family planning services for children or their families whose income was at or below 200% of the federal poverty level.

5K4 440-617 Sexual Assault Prevention & Intervention

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,330	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Funds transferred from the Reparations Fund (Fund 402) to the Sexual Assault Prevention and Intervention Fund (Fund 5K4) in the Department of Health

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 153 of the 123rd G.A.)

Purpose: Funds in this line item were used for the following purposes:
 (1) funding of new services in counties with no services for sexual assault; (2) expansion of services in currently funded projects so that comprehensive crisis intervention and prevention services were offered; (3) start-up funding for Sexual Assault Nurse Examiner (SANE) projects; and (4) statewide expansion of local outreach and public awareness efforts.

Health, Department of

683 440-633 Employee Assistance Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,055,166	\$1,069,478	\$1,067,554	\$1,211,363	\$1,208,214	\$1,208,214
	1.4%	-0.2%	13.5%	-0.3%	0.0%

Source: General Services Fund Group: State agency payroll charges, as of FY 1990, based on the number of agency employees (funds are collected through the payroll system managed by the Department of Administrative Services and transferred to the Department of Health each pay period); in FY 1991 the assessment was 27 cents per employee per pay period; in FY 1992 the fee was increased to 35 cents per employee per pay period; in FYs 1998 and 1999 the fee was increased to 50 cents and 55 cents, respectively; in FY 2000, the fee increased to 60 cents (fees are based on approximately 62,000 state employees). In FY 2006, the payroll charge increased to 75 cents.

Legal Basis: ORC 3701.041 (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The program provides support and referral services for state employees who are experiencing personal problems that are currently or may affect job performance. This program also provides training, critical incident stress debriefing services, and intervention services for organizations in transition due to a reorganization or downsizing.

698 440-634 Nurse Aide Training

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$157,895	\$96,135	\$20,338	\$33,405	\$170,000	\$170,000
	-39.1%	-78.8%	64.3%	408.9%	0.0%

Source: General Services Fund Group: Testing fee charged to persons taking the nursing aide test

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in ORC 3721.28 and 3721.33)

Purpose: In FY 1994 nurse aides taking this exam began paying their fees directly to the testing center and the fund no longer acted as a pass-through account for the fees.

Federal Special Revenue Fund Group

320 440-601 Maternal Child Health Block Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$27,418,363	\$25,610,134	\$23,645,438	\$24,232,450	\$30,666,635	\$30,666,635
	-6.6%	-7.7%	2.5%	26.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal funds are used to improve access to maternal and child health services in order to reduce infant mortality, preventable diseases and handicapping conditions among children; provide a variety of health, rehabilitative and other services for crippled children, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children.

The funds are administered by the Division of Family and Community Health Services to support programs such as Perinatal, Child and Adolescent Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, School Nurse Training, and administration. A portion of this line item may also be used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts.

In Am. Sub. H.B. 119 of the 127th G.A., \$2,091,299 shall be used in each fiscal year for the purposes of abstinence and adoption education.

387 440-602 Preventive Health Block Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,367,480	\$7,146,344	\$6,374,792	\$5,915,866	\$7,826,659	\$7,826,659
	-3.0%	-10.8%	-7.2%	32.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.991, Preventive Health and Health Services Block Grant

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal block grant funds are used to help prevent injury, illness, and death due to risk factors associated with chronic diseases. Cardiovascular disease prevention is a major focus. Approximately 5% is set-aside for rape prevention. Other uses for this block grant include injury prevention, asthma, environmental health, elder health issues, and emerging infections. Administrative costs may total no more than 10% of the grant award.

Health, Department of

389 440-604 Women, Infants, and Children

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$205,311,396	\$214,553,169	\$219,272,212	\$229,547,467	\$230,077,451	\$230,077,451
	4.5%	2.2%	4.7%	0.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.5A-C, Special Supplemental Food Program for Women, Infants and Children; CFDA 10.57A-B, WIC Farmer's Market Nutrition Program

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides highly nutritious foods, nutrition and breastfeeding education and support, immunization screening, and health care referral through local agencies to eligible individuals. WIC helps income-eligible pregnant, postpartum, and breastfeeding women, infants, and children who are at special risk with respect to physical and mental health due to inadequate nutrition, health care, or both. WIC provides nutritional help during critical times of growth and development to prevent health problems and improve the health status of eligible individuals.

Through the Farmers' Market program, many WIC participants increase their consumption of locally grown fresh fruits and vegetables while increasing awareness and use of Ohio farm markets.

391 440-606 Medicaid/Medicare

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$21,851,318	\$22,589,271	\$21,321,074	\$22,663,408	\$24,850,959	\$24,850,959
	3.4%	-5.6%	6.3%	9.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.77A-B, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.99A

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities and clinical labs to ensure compliance with state and federal standards.

Health, Department of

392 440-618 Federal Public Health Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$103,828,112	\$135,957,831	\$126,279,852	\$130,920,727	\$136,778,215	\$136,778,215
	30.9%	-7.1%	3.7%	4.5%	0.0%

Source: Federal Special Revenue Fund Group: Federal funds

Legal Basis: ORC 3701.04 and 3701.83

Purpose: This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, Primary Care and Rural Health programs (including technical support for rural Critical Access Hospitals), AIDS/HIV, Black Lung, immunization, sexually transmitted diseases, tuberculosis surveillance, and early intervention.

3W5 440-611 Title XX Transfer

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$41,612	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Title XX funds were transferred from the Department of Job and Family Services in Fund 3W5

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This appropriation was used as matching funds for abstinence-only education federal grants. Instead, Am. Sub. H.B. 95 of the 125th G.A. earmarked \$500,000 in line item 440-416, Child and Family Health Services, for this purpose. The Director of Health was required to develop guidelines for the establishment of abstinence programs for teenagers with the purpose of decreasing unplanned pregnancies and abortion. The guidelines established by the director must have been pursuant to Title V of the "Social Security Act," 42 U.S.A. 510, and must have included, but were not to be limited to, advertising campaigns and direct training in schools and other locations.

State Special Revenue Fund Group

470 440-618 Fee Supported Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$10,530,210	\$12,528,501	\$15,112,158	\$0	\$0	\$0
	19.0%	20.6%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: County funds for the Medically Handicapped Children program (prior to FY 1990); fees from the Department’s regulatory programs such as environmental health, licensing, and inspection, fees paid for vital statistic records, as well as the Board of Examiners of Nursing Home Administrators and the Board of Hearing Aid Dealers and Fitters (Am. Sub. H.B. 111 of the 118th G.A. transferred the assessment against counties for service to medically handicapped children to SSR line item 440-607, Fund 666), J1 Visa application fees

Legal Basis: Discontinued line item (originally established in ORC Chapters 3701 (3701.83), 3703, 3710, 3732, 3733, and 3734)

Purpose: This appropriation item supported fee-supported programs, such as well water environmental testing and x-ray inspections.

In FY 2007, a new line item 440-647, Fee Supported Programs, was assigned to this fund due to the Ohio Administrative Knowledge System (OAKS) conversion.

470 440-647 Fee Supported Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$19,998,932	\$27,996,243	\$25,905,140
	N/A	N/A	N/A	40.0%	-7.5%

Source: State Special Revenue Fund Group: Fees from the Department’s regulatory programs such as environmental health, radiation protection, licensing, and inspection, fees paid for vital statistic records, as well as the Board of Examiners of Nursing Home Administrators and the Board of Hearing Aid Dealers and Fitters, J1 Visa application fees

Legal Basis: ORC Chapters 3701 (3701.83), 3703, 3710, 3732, 3733, 3734, and 3748

Purpose: This appropriation item supports fee-based programs including water system's testing, x-ray inspections, marina licensing, nuclear materials safety licensing and inspection, food service licensing, asbestos abatement, vital statistics, maternity facilities licensing, hearing aid dealers licensing, and others.

Historical spending prior to FY 2007 is located in line item 440-618, Fee Supported Programs. This new line item was assigned to this fund to the Ohio Administrative Knowledge System (OAKS) conversion in FY 2007.

Health, Department of

471 440-619 Certificate of Need

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$466,244	\$444,070	\$560,557	\$588,211	\$869,000	\$898,000
	-4.8%	26.2%	4.9%	47.7%	3.3%

Source: State Special Revenue Fund Group: CON application fees and civil monetary penalties

Legal Basis: ORC 3702.52 and 3702.57 (originally established in ORC 3702.54 by Am. Sub. S.B. 349 of the 112th G.A.; ORC 3702.52 was originally established by Am. Sub. H.B. 499 of the 117th G.A. and renumbered as ORC 3702.57 by Sub. S.B. 233 of the 119th G.A.)

Purpose: This fund receives CON application fees for requests and appeals to re-categorize nursing home beds, as well as any civil monetary penalties defined in ORC 3702.61. Am. Sub. S.B. 50 of the 121st G.A. provided for the narrowing of the scope of the CON program and the implementation of quality assurance (see Fund 5B5).

477 440-627 Medically Handicapped Children Audit

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,253,993	\$2,913,133	\$2,641,378	\$2,887,135	\$3,693,016	\$3,693,016
	-10.5%	-9.3%	9.3%	27.9%	0.0%

Source: State Special Revenue Fund Group: Funds recovered from third-party payers and audit settlements paid by hospitals, equal to the difference between Medicaid (Title XIX of the Social Security Act) rates and Maternal and Child Health (Title V) rates for the treatment of handicapped children (in July 1985, the Ohio Department of Human Services developed a prospective reimbursement system of Diagnosis Related Groups for Title V, which has narrowed the gaps in audit findings)

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Funds are used for payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The funds are also used to pay for diagnostic and treatment services on behalf of medically handicapped children who qualify for the program's benefits.

Health, Department of

4D6 440-608 Genetics Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,417,808	\$1,912,186	\$2,066,316	\$3,111,509	\$3,317,000	\$3,317,000
	34.9%	8.1%	50.6%	6.6%	0.0%

Source: State Special Revenue Fund Group: A portion of the fee charged for the testing of newborn infants under ORC 3701.501 (revenue source proposed by ORC 3701.23); OAC 3701.55.20

Legal Basis: ORC 3701.23, 3701.501, and 3701.502; Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 19 of the 106th G.A.)

Purpose: The newborn screening fee was increased in August 2006. The overall fee was increased from \$45.16 to \$55.16. The laboratory portion of the fee was increased from \$22.00 to \$28.85. The grant portion of the program increased their share of the fee from \$23.16 to \$26.31. The laboratory portion of the fee increase covers costs associated with adding two new disorders the newborn screening panel tests for (cystic fibrosis and carnitine uptake disorder). Moneys in the fund shall be used to administer programs authorized by ORC sections 3701.501 and 3701.502. None of the funds shall be used to counsel or refer for abortion, except in the case of a medical emergency.

4F9 440-610 Sickle Cell Disease Control

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$570,468	\$637,619	\$814,517	\$791,357	\$1,035,344	\$1,035,344
	11.8%	27.7%	-2.8%	30.8%	0.0%

Source: State Special Revenue Fund Group: At least \$3.75 of the fee charged for the testing of newborn infants under ORC 3701.501 (revenue source proposed by ORC 3701.23)

Legal Basis: ORC 3701.131 and 3701.23 (originally established by Am. H.B. 1024 of the 109th G.A.)

Purpose: Funds in this line item are provided by community organizations for sickle cell screening and counseling programs. Of the newborn screening fee, \$28.85 is to be used to cover laboratory costs; at least \$10.25 is to be used for genetics programs authorized by ORC 3701.502 (with a portion of these funds to be used to defray the costs of phenylketonuria [PKU] programs) (line item 440-608, Genetics Services); OAC 3701.55.20 specifies \$6.05 of the newborn screening fee is to be used for the Sickle Cell program authorized by ORC 3701.131.

Health, Department of

4G0 440-636 Heirloom Birth Certificate

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$473	\$5,000	\$5,000
	N/A	N/A	N/A	957.1%	0.0%

Source: State Special Revenue Fund Group: Revenue raised from the sale of heirloom birth certificates

Legal Basis: ORC 3705.24 (originally established by Controlling Board on February 9, 1998)

Purpose: The funds in this line item are used to support the activities of the heirloom birth certificate program. The current fee for a certificate is \$25. Of this amount, \$15 is appropriated in this line item. The remaining \$10 is appropriated in line item 440-637, Birth Certificate Surcharge, to be used by the Ohio Family and Children First Council.

4G0 440-637 Birth Certificate Surcharge

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$5,000	\$5,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: ORC 3705.24 (originally established by Controlling Board on February 9, 1998)

Purpose: A portion of the revenue raised through the sale of heirloom birth certificates is used by the Ohio Family and Children First Council (\$10 of the \$25 certificate fee).

4L3 440-609 Miscellaneous Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$96,113	\$115,525	\$60,685	\$127,880	\$446,468	\$446,468
	20.2%	-47.5%	110.7%	249.1%	0.0%

Source: State Special Revenue Fund Group: Grants and awards from private sources

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: Funds in this line item are used to account for grants and awards from private sources that are used to fund various projects within the Department. An example of this would be a grant award received from General Mills to promote healthy nutrition and physical activity to prevent childhood obesity.

Health, Department of

4T4 440-603 Child Highway Safety

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$196,831	\$232,254	\$181,057	\$280,743	\$233,894	\$233,894
	18.0%	-22.0%	55.1%	-16.7%	0.0%

Source: State Special Revenue Fund Group: 65% of all fines imposed for violations of the child restraint law

Legal Basis: ORC 4511.81 (originally established by Am. Sub. H.B. 381 of the 120th G.A.)

Purpose: Moneys received from fines are used for a child highway safety program administered by the Department of Health. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) to provide child restraint systems to persons who meet the eligibility criteria established by the Department, and (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

4V6 440-641 Save Our Sight

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,301,479	\$1,254,947	\$1,407,298	\$1,118,432	\$1,767,994	\$1,767,994
	-3.6%	12.1%	-20.5%	58.1%	0.0%

Source: State Special Revenue Fund Group: Voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

Legal Basis: ORC 3701.21 (originally established by Sub. H.B. 698 of the 122nd G.A.)

Purpose: Save Our Sight program funds are used by the Department to provide support to nonprofit organizations, with statewide presence and vision expertise, offering children's vision services including vision screener training services; educational curricula in schools; protective eyewear for sports in underserved areas; and a registry for children with amblyopia.

Health, Department of

5B5 440-616 Quality, Monitoring, and Inspection

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$526,603	\$528,068	\$739,052	\$843,269	\$838,479	\$838,479
	0.3%	40.0%	14.1%	-0.6%	0.0%

Source: State Special Revenue Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

Legal Basis: ORC 3702.31 (originally established by Am. Sub. H.B. 215 of the 122nd G.A. and Am. Sub. S.B. 50 of the 121st G.A.)

Purpose: The gradual sunseting of the Certificate of Need (CON) program (Am. Sub. S.B. 50 of the 121st G.A.) and its replacement with the concept of quality assurance has had a number of effects on line items within the Department of Health. Line item 440-616, Quality, Monitoring, and Inspection, was created to act as the funding source for quality assurance.

Am. Sub. H.B. 215 of the 122nd G.A. provided for fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards and gave the Department the authority to set and collect fees for these activities. Fee revenue is credited to the fund for operation of the quality assurance program.

5BL 440-638 Healthy Ohioans

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$3,941,918	\$930,771	\$0	\$0
	N/A	N/A	-76.4%	-100%	N/A

Source: State Special Revenue Fund Group: Tobacco Master Settlement Agreement Funds

Legal Basis: Discontinued line item (originally established in Sections 206.42 and 312.24 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Funds were used for the Healthy Ohioans Initiative to address the underlying causes of chronic disease.

5C0 440-615 Alcohol Testing and Permit

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,142,541	\$1,110,949	\$1,088,051	\$1,108,815	\$1,455,405	\$1,455,405
	-2.8%	-2.1%	1.9%	31.3%	0.0%

Source: State Special Revenue Fund Group: Liquor profits transferred from the Liquor Control Fund (Fund 043)

Legal Basis: ORC 3701.143 and ORC 3701.83; (originally established by Am. Sub. H.B. 380 of the 107th G.A.)

Purpose: Moneys support the operation of the alcohol testing program, which involves training and certifying law enforcement officials in the operation of alcohol testing devices.

Health, Department of

5CB 440-640 Poison Control Centers

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$200,000	\$200,000	\$150,000	\$150,000
	N/A	N/A	0.0%	-25.0%	0.0%

Source: State Special Revenue Fund Group: Cash transfer from the State Fire Marshal's Fund (Fund 546) within the Department of Commerce

Legal Basis: Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item allocates moneys to the poison control centers in the municipal corporations of Cleveland, Cincinnati, and Columbus for poison control purposes. Each will be allocated \$50,000 in fiscal years 2008 and 2009. In FY 2006 and 2007, there was an earmark of \$50,000 for the Greater Dayton Area Hospital Association.

5CN 440-645 Choose Life

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$26,620	\$75,000	\$75,000
	N/A	N/A	N/A	181.7%	0.0%

Source: State Special Revenue Fund Group: Contributions received from "Choose Life" license plates

Legal Basis: ORC 3701.74

Purpose: The line item shall be used to provide for the material needs of the pregnant women who are planning to place their children for adoption or for infants awaiting their placement with adoptive parents, and for related counseling, training, and advertising. The Director of Health shall distribute funds allocated to counties in proportion to the number of choose life license plates issued in each county.

5D6 440-620 Second Chance Trust

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$437,421	\$976,476	\$1,133,067	\$846,895	\$1,054,951	\$1,054,951
	123.2%	16.0%	-25.3%	24.6%	0.0%

Source: State Special Revenue Fund Group: Voluntary \$1 contributions from applicants for driver's licenses and identification cards

Legal Basis: ORC 2108.15 (originally established by Am. S.B. 300 of the 121st G.A.)

Purpose: The fund is used for various activities that promote organ, tissue and eye donation, including statewide public education, donor awareness and hospital training programs. The fund is also used to do the following: reimburse the Bureau of Motor Vehicles for the administrative costs incurred in performing its duties specified in ORC 2108.15; a staff person at DOH for time spent monitoring hospital compliance with the anatomical gift law; and the members of the Second Chance Trust Fund Board for their actual and necessary expenses.

Health, Department of

5E1 440-624 Health Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$69,223	\$563,952	\$0	\$0	\$0	\$0
	714.7%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Fund 3P8, line item 600-669, Disproportionate Share, in the Department of Job and Family Services' budget

Legal Basis: Discontinued line item (originally established by Section 52 of Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: These funds were used to start the modernization and automation of the vital statistics records.

5EC 440-650 Health Emergency

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$15,312,500	\$0
	N/A	N/A	N/A	N/A	-100%

Source: State Special Revenue Fund Group: Section 509.10 of Am. Sub. H.B. 699 allows the Director of Budget and Management, with consultation from the Director of Health, to transfer up to \$17.5 million in cash from the GRF to Fund 5EC as needed

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Section 509.10 of Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: This line item shall be used to purchase vaccines and antiviral drugs to stockpile for the pandemic flu.

5ED 440-651 Smoke Free Indoor Air

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$456,003	\$800,000	\$800,000
	N/A	N/A	N/A	75.4%	0.0%

Source: State Special Revenue Fund Group: Fines collected, any grants, contribution or other moneys received by ODH for the purposes described in Chapter 3794. of the Revised Code

Legal Basis: ORC 3794; Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The line item shall be used for implementation and enforcement of all provisions of the Ohio's smoking ban including establishing a system to receive reports of violations, prescribing procedures for making findings and imposing penalties, and to inform and educate the public regarding provisions of the smoking ban regulations.

Health, Department of

5G4 440-639 Adoption Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$18,911	\$5,590	\$0	\$19,323	\$20,000	\$20,000
	-70.4%	-100%	N/A	3.5%	0.0%

Source: State Special Revenue Fund Group: Fees for adoption records request

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: As mandated in ORC 3107.38, these funds go towards covering the costs of providing adoption records, upon request, to those individuals who were adopted in Ohio prior to January 1, 1964.

5L1 440-623 Nursing Facility Technical Assistance Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$421,788	\$460,649	\$531,657	\$561,247	\$664,282	\$698,595
	9.2%	15.4%	5.6%	18.4%	5.2%

Source: State Special Revenue Fund Group: Funds are transferred from Fund 4E3, Resident Protection Fund, to Fund 5L1, Nursing Facility Technical Assistance Fund, to be used in accordance with ORC 3721.026

Legal Basis: ORC 3721.026; Section 293.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item are used to provide advice and technical assistance and to conduct on-site visits to nursing facilities for the purpose of improving resident outcomes.

610 440-626 Radiation Emergency Response

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$619,121	\$522,496	\$555,843	\$715,625	\$850,000	\$850,000
	-15.6%	6.4%	28.7%	18.8%	0.0%

Source: State Special Revenue Fund Group: Contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: ORC Sections 3748.05(B)(2), 4937.05(B)(1), 4937.05(B)(4); Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in December 1982)

Purpose: This program provides emergency response plans and response for fixed nuclear facilities and for radiological hazardous waste materials. Funds are also used to support membership role on the Utility Radiological safety Board of Ohio and to maintain relationships between the Department and the related federal agencies, such as the Department of Energy and the Nuclear Regulatory Commission, and also with the local health departments.

Health, Department of

666 440-607 Medically Handicapped Children - County Assessments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$17,980,036	\$13,079,849	\$8,744,622	\$7,928,491	\$14,320,687	\$14,320,687
	-27.3%	-33.1%	-9.3%	80.6%	0.0%

Source: State Special Revenue Fund Group: Assessments against counties based on a proportion of the county's total general property tax duplicate, not to exceed one-tenth of a mill

Legal Basis: ORC 3701.024; Sections 293.10 and 293.30 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

Purpose: These funds are used to pay for treatment services, on behalf of medically handicapped children in the county, which are not covered by federal funds or by Medicaid.

Holding Account Redistribution Fund Group

R14 440-631 Vital Statistics

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$51,699	\$52,857	\$43,882	\$39,827	\$70,000	\$70,000
	2.2%	-17.0%	-9.2%	75.8%	0.0%

Source: Holding Account Redistribution Fund Group: Public fees paid for death and birth certificates

Legal Basis: ORC 3705.24 (originally established by Am. Sub. H.B. 790 of the 117th G.A.)

Purpose: This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

R48 440-625 Refunds, Grants Reconciliation, & Audit Settlements

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$14,606	\$13,131	\$5,887	\$20,000	\$20,000
	N/A	-10.1%	-55.2%	239.7%	0.0%

Source: Holding Account Redistribution Fund Group: Unspent grant funds from local entities

Legal Basis: Section 293.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item receives unspent grant fund moneys that are returned to DOH from local entities. Funds are held until the account is reconciled.