

General Revenue Fund

GRF 051-321 Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$293,828	\$295,941	\$411,177	\$410,043	\$411,623	\$423,975
	0.7%	38.9%	-0.3%	0.4%	3.0%

Source: General Revenue Fund

Legal Basis: Section 271.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Funds in this line item are used to pay personnel, maintenance, and equipment costs for the Ohio Elections Commission.

General Services Fund Group

4P2 051-601 Ohio Elections Commission Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$314,737	\$348,648	\$220,498	\$219,581	\$255,000	\$255,000
	10.8%	-36.8%	-0.4%	16.1%	0.0%

Source: General Services Fund Group: Filing fee revenue from declarations of candidacy and ballot question/issue; fine revenue from violators of Ohio's election laws

Legal Basis: Section 271.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 9 of the 121st G.A.)

Purpose: Moneys appropriated to this line item pay expenses related to the operation of the Ohio Elections Commission.