Higher Educational Facility Commission, Ohio

Agency Fund Group

461 372-601 Operating Expenses

| 2004 Actual | 2005 Actual | 2006 Actual | 2007 Actual | 2008 Appropriation | 2009 Appropriation |
|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| \$2,953 | \$14,641 | \$14,846 | \$6,934 | \$16,819 | \$16,819 |
| | 395.8% | 1.4% | -53.3% | 142.6% | 0.0% |

Source: Agency Fund Group: Fees received from Ohio's independent non-profit colleges and

universities and non-profit hospitals and health care systems for which the

Commission has issued tax-exempt revenue bonds

Legal Basis: ORC 3377 (originally established by Am. S.B. 453 of the 107th G.A.)

Purpose: The funds from this line item are mainly used to reimburse the Commission

members for their actual expenses related to the Commission's official business. Funds are also used to reimburse the Ohio Board of Regents for the support it provides for the Commission. This includes supplies needed for accounting and record keeping, scheduling and coordinating Commission meetings and project

applications, and preparing the Commission's annual report.