

General Revenue Fund

GRF 600-321 Support Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$62,154,564	\$56,127,550	\$58,360,571	\$60,434,887	\$61,246,264	\$63,861,650
	-9.7%	4.0%	3.6%	1.3%	4.3%

Source: General Revenue Fund

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item is the primary source of funding for operating expenses for support services provided by JFS component offices to the rest of the agency. Expenditures from this line item for federal programs earn federal reimbursement, which is deposited into the GRF.

GRF 600-410 TANF State

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$272,619,054	\$272,619,055	\$272,619,061	\$272,619,061	\$267,619,061	\$267,619,061
	0.0%	0.0%	0.0%	-1.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5101.80 through 5101.91; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides the federal maintenance of effort (MOE) moneys for the TANF program. The state is required to spend 80% of FY 1994 expenditures for the non-federal share of the eliminated ADC, JOBS, and FEA programs. The MOE level may be lowered to 75% if the state meets its work activity participation rate requirements. Ohio has met these requirements and the MOE has been reduced to 75%.

GRF 600-413 Child Care Match/MOE

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$84,120,420	\$84,119,965	\$84,120,596	\$84,120,551	\$84,120,596	\$84,120,596
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 1997)

Purpose: In addition to being used for matching funds for the Child Care and Development Fund, the dollars appropriated to this line item fund the child care maintenance of effort (MOE) requirement in the TANF program. The portion going to the MOE is set at \$45.4 million in each fiscal year.

Job and Family Services, Department of

GRF 600-416 Computer Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$122,309,615	\$123,048,763	\$132,458,765	\$130,531,165	\$136,872,101	\$137,611,150
	0.6%	7.6%	-1.5%	4.9%	0.5%

Source: General Revenue Fund

Legal Basis: ORC 5101, 4141, and 6301; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funding for the development, implementation, and maintenance of computer systems used by JFS and the county departments of job and family services. Major computer projects include: Medicaid Management Information System (MMIS), Client Registry Information System - Enhanced (CRIS-E), Statewide Automated Child Welfare Information System (SACWIS), Support Enforcement Tracking System (SETS), Network Administration, OJI (replacement of the legacy Unemployment Compensation Benefits system), and SCOTI (replacement of ServiceLink/QuickLink, Ohio Job Net on-line, and Ohio Job Net).

GRF 600-417 Medicaid Provider Audits

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 309.30.18 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Am. Sub. H.B. 119 of the 127th G.A would have earmarked \$2,000,000 state share in each fiscal year in this item to be used by the Auditor of State to perform audits of Medicaid providers.

The Governor vetoed the earmark and the use by the Auditor of State. However, the Governor did not remove the funding in this line item.

GRF 600-420 Child Support Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,460,689	\$4,328,150	\$4,189,836	\$4,927,636	\$8,541,446	\$10,641,446
	-3.0%	-3.2%	17.6%	73.3%	24.6%

Source: General Revenue Fund

Legal Basis: ORC 3109.05; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides the non-federal share of state administrative expenditures for the Child Support Enforcement program. Expenditures from this line item earn federal financial participation (FFP) at a rate of 66% (90% for genetic testing services). The FFP reimbursement is deposited into Federal Special Revenue Fund 397 and appropriated in line item 600-626, Child Support.

Job and Family Services, Department of

GRF 600-421 Office of Family Stability

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,151,514	\$4,094,307	\$4,055,431	\$2,896,456	\$4,614,932	\$4,614,932
	-1.4%	-0.9%	-28.6%	59.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item is the primary source of funding for the operating expenses of the Office of Family Stability.

GRF 600-422 Local Operations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,101,545	\$2,158,104	\$140	\$0	\$0	\$0
	2.7%	-100.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2002)

Purpose: This line item provided some of the funds needed for implementation of the local operations transition plan. In FY 2006 and FY 2007, local operations were supported by appropriation item 600-607, Unemployment Compensation Administrative Fund, and various other federal line items.

GRF 600-423 Office of Children and Families

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,266,872	\$4,917,848	\$4,817,485	\$5,304,320	\$5,650,000	\$5,900,000
	15.3%	-2.0%	10.1%	6.5%	4.4%

Source: General Revenue Fund

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item is the primary source of funding for the operating expenses of the Office for Children and Families.

Job and Family Services, Department of

GRF 600-424 Office of Workforce Development

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$457,134	\$259,870	\$1,718	\$0	\$0	\$0
	-43.2%	-99.3%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 2002)

Purpose: This line item was the primary source of funding for the operating expenses of the Office of Workforce Development. In FY 2006, the Department began workforce development activities will be supported by appropriation item 600-607, Unemployment Compensation Administrative Fund.

GRF 600-425 Office of Ohio Health Plans

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$34,739,585	\$36,421,778	\$40,683,091	\$46,004,057	\$45,824,848	\$45,918,368
	4.8%	11.7%	13.1%	-0.4%	0.2%

Source: General Revenue Fund

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item is the primary source of funding for the operating expenses of the Office of Ohio Health Plans. The federal earnings on the payments from this line item are deposited as revenue into the GRF.

GRF 600-435 Unemployment Compensation Review Committee

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,041,014	\$3,197,622	\$3,044	\$0	\$0	\$0
	5.1%	-99.9%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: In FY 2006 and FY 2007, the UCRC activities will be supported by appropriation item 600-694, Unemployment Compensation Review Commission.

Job and Family Services, Department of

GRF 600-439 Commission to Reform Medicaid

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$5,682	\$131,614	\$43,780	\$0	\$0	\$0
	2216.3%	-66.7%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sections 59 and 59.01 of Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item was used to fund the Ohio Commission to Reform Medicaid. Am. Sub. H.B. 95 of the 125th G.A. required the Commission to evaluate the Medicaid program and make recommendations about reform and cost containment initiatives by January, 2005. The Commission completed its work and presented its recommendations.

GRF 600-440 Ohio's Best Rx Start Up Costs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$119,808	\$742,562	\$971,616	\$825,528	\$0	\$0
	519.8%	30.8%	-15.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (ORC 5110.33, originally established by Section 4 of H.B. 311 of the 125th G.A.)

Purpose: This line item was used to pay for the administrative and operational expenses for the Ohio's Best Rx Program.

Am. Sub. H.B. 468 of the 126th G.A. transferred the Ohio's Best Rx program to Department of Aging.

GRF 600-502 Administration-Local

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$16,802,229	\$16,788,614	\$16,814,102	\$16,297,110	\$34,014,103	\$34,014,103
	-0.1%	0.2%	-3.1%	108.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3109.05; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides state funds to the counties for the administration of the Child Support Enforcement program. Child support activities include: locating absent parents; establishing paternity; obtaining child, spousal, and medical support; and enforcing obligations owed by the absent parent. The state child support allocation and incentive funds are allocated to the counties according to the methodology outlined in Chapter 5000 of the Child Support Enforcement Manual.

Job and Family Services, Department of

GRF 600-511 Disability Financial Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$21,348,922	\$23,068,540	\$21,658,726	\$25,338,275	\$22,128,480	\$25,335,908
	8.1%	-6.1%	17.0%	-12.7%	14.5%

Source: General Revenue Fund

Legal Basis: ORC 5115; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to provide cash assistance for Ohioans who are unemployable due to a physical or mental impairment.

Disability under the Disability Financial Assistance (DFA) program is defined as the inability to do any substantial or gainful activity by reason of physical or mental impairment which can be expected to last nine months or can be expected to result in death. The DFA program provides a maximum grant of \$115 per month.

GRF 600-512 Non-TANF Disaster Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$3,000,000	\$91,007	\$1,000,000	\$1,000,000
	N/A	N/A	-97.0%	998.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5101.86; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was created to provide funding to counties for emergency assistance to elderly and disabled individuals who are ineligible for federal public assistance programs. The Non-TANF Disaster Assistance aids individuals with emergency needs such as shelter, transportation, clothing, utilities, and food, as the administering agency approves. These dollars are allocated to the counties and then distributed through non-profit organizations, which serve as the counties' emergency food and shelter boards.

GRF 600-513 Disability Medical Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$27,532,714	\$25,411,648	\$0	\$0
	N/A	N/A	-7.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to operate the Disability Medical Assistance (DMA) Program.

Funding for the DMA program for FYs 2008-2009 is provided through appropriation line item 600-525, Health Care/Medicaid.

Job and Family Services, Department of

GRF 600-521 Entitlement Administration-Local

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$54,091,331	\$55,523,338	\$123,770,007	\$129,998,988	\$130,000,000	\$130,000,000
	2.6%	122.9%	5.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 2002)

Purpose: Through this line item, JFS advances to the counties the state's share of county administration for family services programs. Due to problems with the consolidated funding allocation method the Department was using, the appropriations for FYs 2006 and 2007 were increased to cover the rising costs of counties to administer entitlement programs.

GRF 600-523 Children and Families Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$67,736,205	\$70,579,591	\$67,797,879	\$68,496,272	\$78,115,135	\$78,115,135
	4.2%	-3.9%	1.0%	14.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 2002)

Purpose: This line item provides funding to the county departments of job and family services for direct social services costs and administrative costs.

Job and Family Services, Department of

GRF 600-525 Health Care/Medicaid

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$8,912,897,216	\$9,446,177,653	\$9,143,137,516	\$8,984,065,496	\$8,545,154,569	\$9,340,588,201
	6.0%	-3.2%	-1.7%	-4.9%	9.3%

Source: General Revenue Fund

Legal Basis: ORC 5111; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The primary purpose of this account is to reimburse health care providers for covered services to Medicaid eligible recipients. In addition, this line item funds the costs of health care related contracts such as eyeglass purchases, inpatient hospital peer review, enrollment information centers, and contracted case management. The federal earnings on the payments that are made entirely from this line item are deposited as revenue into GRF. These earnings are drawn in accordance with the guidelines of the Cash Management Information Act.

Although other agencies also provide Medicaid services, the vast majority of Medicaid spending occurs within this line item.

Spending within the line item generally can be placed into one of nine major groupings: nursing homes (nursing facilities, or NFs, and Intermediate Care Facilities for the Mentally Retarded, or ICFs/MR), hospitals (inpatient and outpatient), physician services, prescription drugs, health maintenance organizations (HMOs), Medicare buy-in, waivers, all other care, and Disability Assistance (DA) Medical (FY2003-FY2005 and FY2008-2009).

The majority of expenditures from this line item earn the basic Federal Medical Assistance Percentage (FMAP) reimbursement rate at approximately 59%, although family planning expenditures earn an enhanced 90% federal participation rate, and a portion of the buy-in premium payments are state funds only. Expenditures for Children's Health Insurance Program (CHIP) from this line item earn an enhanced FMAP at approximately 71%. DA Medical is a state funded only program, there are no federal match earnings.

CHIP phase II (CHIP-II) payments were moved from line item 600-426, Children's Health Insurance Plan, to this line item beginning in FY 2003. In addition, DA Medical payments were moved from line item 600-511, Disability Financial Assistance, to this line item beginning in FY 2003. However, Am. Sub. H.B. 66 of the 126th G.A. provided funding of \$19.5 million in FY 2006 and \$25.5 million in FY 2007 in appropriation item 600-513, Disability Medical Assistance, for operation of the Disability Medical Assistance Program. Am. Sub. H.B. 119 of the 127th G.A. changes back again to include funding for the DMA program in this line item.

Job and Family Services, Department of

GRF 600-526 Medicare Part D

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$89,973,932	\$235,817,868	\$254,397,401	\$271,854,640
	N/A	N/A	162.1%	7.9%	6.9%

Source: General Revenue Fund

Legal Basis: Section 309.31.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used by the Department of Job and Family Services for the implementation and operation of the Medicare Part D requirements contained in the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

Am. Sub. H.B. 119 of the 127th G.A. allows the Director of Budget and Management to increase the state share of appropriations in either appropriation item 600-525, or this line item, with a corresponding decrease in the state share of the other appropriation item to allow ODJFS to implement and operate the Medicare Part D requirements.

GRF 600-528 Adoption Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$65,793,842	\$65,552,070	\$70,432,889	\$74,957,627	\$78,824,509	\$93,174,366
	-0.4%	7.4%	6.4%	5.2%	18.2%

Source: General Revenue Fund

Legal Basis: ORC 5101.14; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item funds the state subsidized adoption program, which provides maintenance payments to families who adopt "Special Needs" children. There are four components to this program: (1) Title IV-E Adoption Payments for children who were eligible for TANF when they enter the foster care system; (2) State Adoption payments for children who do not qualify under Title IV-E requirements for adoption; (3) Special Adoption Payment, which is a one-time payment for adoptive parents to reimburse them for their adoption expenses; and (4) Post Finalization Adoption Payments (Post Adoption Special Services Subsidy - PASSS) intended to prevent disruption of finalized adoptions of special needs children.

Job and Family Services, Department of

GRF 600-529 Capital Compensation Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$5,858,572	\$7,000,000	\$0
	N/A	N/A	N/A	19.5%	-100%

Source: General Revenue Fund

Legal Basis: Section 309.30.41 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Section 606.19.03 of Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: This line item is used to make payments to nursing facilities for capital costs.

This line item was used to make payments to nursing facilities and intermediate care facilities for the mentally retarded under Section 606.18.06 of Am. Sub. H.B. 530 of the 126th G.A. The unencumbered balance of this appropriation item at the end of FY 2006 was appropriated to FY 2007 for use under the same appropriation item.

GRF 600-534 Adult Protective Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5101.61; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funding to county departments of job and family services for adult protective services.

General Services Fund Group

4A8 600-658 Child Support Collections

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$24,449,285	\$23,702,014	\$23,508,044	\$24,182,572	\$26,680,794	\$26,680,794
	-3.1%	-0.8%	2.9%	10.3%	0.0%

Source: General Services Fund Group: Non-federal share of OWF child support collections received from the child support enforcement agencies (An obligee receiving public assistance is required to assign to JFS any child support payments the person receives to cover part of their assistance payment.)

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is the funding mechanism for the non-federal share of all county Ohio Works First (OWF) child support collections. These funds are used in conjunction with line items 600-410, TANF State, and 600-689, TANF Federal Block Grant, to cover cash assistance payments issued directly to OWF eligible participants. The participant's cash award, if paid from this line item, is considered part of the state's Maintenance of Effort (MOE). This line item may also be used for other expenditures claimable as any MOE expenditures.

Job and Family Services, Department of

4R4 600-665 BCII Services/Fees

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$6,967	\$6,042	\$5,201	\$735	\$36,974	\$36,974
	-13.3%	-13.9%	-85.9%	4930.5%	0.0%

Source: General Services Fund Group: Background check fees

Legal Basis: ORC 5101.012 and 5101.013; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item was created to pass through fees collected from individuals for the cost of criminal records checks to the Bureau of Criminal Identification and Investigation (BCII). A criminal records check is required for persons who have applied for employment as child care providers and employees.

5BG 600-653 Managed Care Assessment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$18,224,884	\$99,410,121	\$210,655,034	\$222,667,304
	N/A	N/A	445.5%	111.9%	5.7%

Source: General Services Fund Group: Medicaid managed care franchise permit fee: a 4.5% fee on each Medicaid Managed care provider's total revenues, unless ODJFS adopts rules decreasing the percentage or increasing the percentage to not more than 6%

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Section 206.66 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used to help offset the state-wide managed care expansion for Covered Families and Children.

Job and Family Services, Department of

5C9 600-671 Medicaid Program Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$50,292,326	\$57,206,108	\$71,462,972	\$75,956,265	\$80,120,048	\$80,120,048
	13.7%	24.9%	6.3%	5.5%	0.0%

Source: General Services Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX); earned federal reimbursement from the Institutions for Mental Disease Disproportionate Share (IMD/DSH) program, transfer from DMR for the non-federal portion of targeted case management costs

Legal Basis: ORC 5101.80 through 5101.91; Section 309.32.20 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is supported by the Federal Medicaid Institutions for Mental Disease Disproportionate Share (IMD/DSH) funds, which are generated from state fund expenditures made by the Department of Mental Health. The federal funds are drawn into this General Services Fund (GSF 5C9) as earned federal funds. This line item is used to support the state share of offsets to the line item 600-525 (DSH offsets) and transfers to the Department of Mental Health.

This line item is also used to pay target case management costs. The federal match for expenditures from this line item are made from line item 600-623, Health Care Federal.

5DL 600-639 Medicaid Revenue and Collections

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$56,137,358	\$51,966,785	\$56,296,844
	N/A	N/A	N/A	-7.4%	8.3%

Source: General Services Fund Group: Recoveries and collections under the Medicaid program

Legal Basis: Section 309.31.80 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Section 606.17 of Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: This appropriation item is used by the Department of Job and Family Services to pay for Medicaid services and contracts.

Am. Sub. H.B. 119 of the 127th G.A. also allows the Director of Budget and Management, at the request of the Director of Job and Family Services, to increase the appropriation in this line item by the amounts the Department of Education paid to ODJFS pursuant to ORC 3317.023 for Medicaid services.

Job and Family Services, Department of

5N1 600-677 County Technologies

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$256,567	\$393,728	\$227,535	\$534,910	\$1,000,000	\$1,000,000
	53.5%	-42.2%	135.1%	86.9%	0.0%

Source: General Services Fund Group: Collections received for the purchase of computer related equipment on behalf of the counties

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line provides the accounting mechanism for reimbursement by counties to JFS for the purchase of computer related equipment. This allows the counties to purchase additional computer related equipment with local funds while ensuring that the equipment meets JFS' technical specifications. JFS purchases the equipment and the counties reimburse JFS.

5P5 600-692 Health Care Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$459,404,768	\$541,958,429	\$781,988,116	\$177,924,254	\$93,000,000	\$62,000,000
	18.0%	44.3%	-77.2%	-47.7%	-33.3%

Source: General Services Fund Group: Prescription drug manufacturer rebates to the Ohio Medicaid program

Legal Basis: ORC 5111.081; Section 309.32.40 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used to offset Medicaid expenditures that would otherwise be paid from line item 600-525, Health Care/Medicaid. This line item is also used to pay for Medicaid services and contracts.

613 600-645 Training Activities

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$35,629	\$164,072	\$13,235	\$4,646	\$135,000	\$135,000
	360.5%	-91.9%	-64.9%	2805.7%	0.0%

Source: General Services Fund Group: Fees paid by trainees

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A (originally established by Controlling Board in September 1986; originally part of the State Special Revenue Fund)

Purpose: Funds from this appropriation item support the Apprenticeship Council Conference, previously funded through SSR Fund 557, ALI 600-684, Apprenticeship Council Conference.

The Conference includes workshops and presenters covering topics such as increasing understanding between union and non-union sponsors, how to create a School to Apprenticeship program within an approved apprenticeship program. Conference costs are paid solely through the assessment of registration fees.

Federal Special Revenue Fund Group

316 600-602 State and Local Training

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,633,843	\$984,861	\$290,779	\$0	\$0	\$0
	-62.6%	-70.5%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal grants: CFDA 10.561, Food Stamp; CFDA 17.002, Labor Force Statistics; CFDA 17.207, Employment Services; CFDA 17.225, Unemployment Insurance; CFDA 17.255, Workforce Investment Act; CFDA 17.2801, Disabled Veterans' Outreach Program; CFDA 17.804, Local Veterans' Employment Representative Program; CFDA 93.558, TANF; CFDA 93.563, Child Support Enforcement; CFDA 93.645, Child Welfare Services Part I; CFDA 93.658, Title IV-E Foster Care; CFDA 93.667, Social Services Block Grant; CFDA 93.596, Child Care; CFDA 93.778, Medical Assistance - Medicaid

Legal Basis: Discontinued line item

Purpose: Funds from this line item were used to conduct training programs for state and county job and family services employees. This line item received various grants from the U.S. Department of Agriculture (for training related to the food stamp program) and from the U.S. Department of Health and Human Services (for training related to income maintenance programs).

327 600-606 Child Welfare

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,532,495	\$14,598,059	\$30,195,436	\$32,856,236	\$48,514,502	\$47,947,309
	0.5%	106.8%	8.8%	47.7%	-1.2%

Source: Federal Special Revenue Fund Group: CFDA 93.645, Child Welfare Services State Grant; CFDA 93.566, Promoting Safe and Stable Families grant

Legal Basis: ORC 5101.14; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item receives matching federal funds (Title IV-B) for the costs associated with providing child welfare services to children and their families.

Job and Family Services, Department of

331 600-686 Federal Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$38,415,185	\$39,561,687	\$38,377,468	\$43,560,506	\$53,963,318	\$56,263,225
	3.0%	-3.0%	13.5%	23.9%	4.3%

Source: Federal Special Revenue Fund Group: CFDA 17.002, Labor Market Information (LMI); CFDA 17.203, Alien Labor Certification; CFDA 17.207, Employment Services (Wagner Peyser); CFDA 17.801, Disabled Vets Outreach; CFDA 17.804, Local Vets Employment Reps

Legal Basis: ORC 4141 and 6301; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: The appropriation item supports activities of the Office of Workforce Development, the Office of Unemployment Compensation, and the Office of Operations. Programs funded include the Labor Market Information (LMI) program; the Local Veterans Employment Representative (LVER); the Disabled Veteran's Outreach (LVOP); the Work Opportunity Tax Credit (WOTC); the Alien Labor Certification (ALC) and other services and administrative functions in support of workforce development and employment services.

365 600-681 JOB Training Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$23,334	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.250, JTPA

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: The Workforce Investment Act of 1998 replaced the Job Training Partnership Act (JTPA) program as of July 1, 2000.

This line item was used to award non-competitively bid grants. Grants were awarded to public and private organization based on compliance with the proposal's specifications. At the local level, JTPA funds were administered by a network of Service Delivery Areas (SDA). Each SDA had a Private Industry Council that provided guidance and oversight for JTPA activities.

Job and Family Services, Department of

384 600-610 Food Stamps and State Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$102,237,448	\$119,103,381	\$127,754,385	\$134,463,811	\$160,237,060	\$153,147,118
	16.5%	7.3%	5.3%	19.2%	-4.4%

Source: Federal Special Revenue Fund Group: CFDA 10.56, State Administrative Matching Grants for Food Stamp Program

Legal Basis: ORC 5101.49; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: The federal funds in this line item are used to pay the state and county departments of job and family services' costs of administering the Food Stamp program. For most activities, the state and federal share of costs is 50/50.

385 600-614 Refugee Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,992,620	\$5,242,482	\$6,095,912	\$7,417,212	\$10,196,547	\$11,057,826
	31.3%	16.3%	21.7%	37.5%	8.4%

Source: Federal Special Revenue Fund Group: CFDA 93.566, Refugee and Entrant Assistance - State Administered Programs; CFDA 93.576, Refugee and Entrant Assistance - Discretionary Grant

Legal Basis: ORC 5101.49; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item funds the operation of Ohio's Refugee programs. These programs are designed to assist refugees in the areas of maintenance, medical assistance, social services, and cultural exchanges.

395 600-616 Special Activities/Child and Family Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,466,671	\$3,068,490	\$2,492,363	\$1,978,995	\$5,723,131	\$5,717,151
	24.4%	-18.8%	-20.6%	189.2%	-0.1%

Source: Federal Special Revenue Fund Group: CFDA 93.643, Children's Justice Act; CFDA 93.669, Child Abuse Neglect and Treatment Grant; CFDA 93.603, Adoption Incentive Payments

Legal Basis: ORC 5153; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 171 of the 118th G.A.)

Purpose: This line item provides the funding mechanism for federal grants for children and adult welfare activities.

Job and Family Services, Department of

396 600-620 Social Services Block Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$33,689,727	\$72,987,850	\$110,656,099	\$119,991,315	\$114,479,464	\$114,474,085
	116.6%	51.6%	8.4%	-4.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.667, Social Services Block Grant; CFDA 93.585, Empowerment Zones Program (Social Services in Empowerment Zones and Enterprise Communities)

Legal Basis: ORC 5101.46; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on January 17, 1972)

Purpose: This line item funds the Department of Job and Family Services' share of the federal Social Services Block Grant (SSBG). Three departments share in the total grant received: the Department of Job and Family Services (72.50%); the Department of Mental Health (12.93%); and the Department of Mental Retardation and Developmental Disabilities (14.57%). The SSBG provides funds for administration, training and direct services. The services are for adults and children and include: adoption, day care, adult day care, physical protection, homemaker services, job training, counseling, and legal services.

This line item also includes TANF funds transferred to the Social Services Block Grant.

396 600-651 Second Harvest Food Banks

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000
	N/A	N/A	N/A	N/A	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.667, Social Services Block Grant

Legal Basis: Sections 309.10 and 309.40.30 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line items is used to provide a grant to the Ohio Association of Second Harvest Food Banks. The grant agreement will allow for the purchase of food products and the distribution of those products to agencies participating in the emergency food distribution program. The agreement must also require the Association to ensure that local agencies will limit participation of individuals and families who receive any of the food products purchased with these funds to those who have an income at or below 200% of the federal poverty guidelines. Up to 5% of the annual funding may be used by the Association for administrative costs.

Job and Family Services, Department of

397 600-626 Child Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$237,675,453	\$232,012,110	\$234,906,550	\$242,253,390	\$303,661,307	\$303,538,962
	-2.4%	1.2%	3.1%	25.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.563, Child Support Enforcement

Legal Basis: ORC 3119, 3121, 3123, and 3125; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item receives and disburses the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System (SETS).

398 600-627 Adoption Maintenance/Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$225,871,231	\$220,890,201	\$223,865,145	\$234,940,185	\$318,172,168	\$317,483,676
	-2.2%	1.3%	4.9%	35.4%	-0.2%

Source: Federal Special Revenue Fund Group: CFDA 93.658, Foster Care-Title IV-E; CFDA 93.659, Adoption Assistance; CFDA 93.674, Independent Living

Legal Basis: ORC 5153.16 and 5153.163; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to pass through federal funds to counties for the administrative costs of placing children in public or private institutions and family foster homes. Counties are reimbursed for 50% of allowable costs incurred on behalf of eligible children. This line item is also used to pay the federal share of Title IV-E adoption assistance payments. Reimbursement is made quarterly to counties for their administrative and training expenses as funds become available based on the Social Services Time Study. This line item also receives funds from the Independent Living Grants to assist states and localities in establishing and carrying out programs designed to assist foster care children in making the transition from foster care to independent living.

3A2 600-641 Emergency Food Distribution

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,691,705	\$2,701,662	\$2,425,279	\$2,587,158	\$2,900,000	\$3,500,000
	0.4%	-10.2%	6.7%	12.1%	20.7%

Source: Federal Special Revenue Fund Group: CFDA 10.568, Emergency Food Assistance Program (Administrative Costs)

Legal Basis: ORC 5101.48; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These federal funds provide for the storage and distribution of food commodities in local storage centers. The Department of Job and Family Services has oversight responsibility for the distribution of surplus food including policy development, audits and contract negotiations. This line item was transferred from the Department of Agriculture to the Department of Human Services through Controlling Board action on January 4, 1985.

Job and Family Services, Department of

3AW 600-675 Faith Based Initiatives

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$361,574	\$914,242	\$1,140,143	\$1,000,000	\$1,000,000
	N/A	152.9%	24.7%	-12.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.647, Compassion Capital Fund Demonstration grant

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board September 2004)

Purpose: The State of Ohio was awarded \$750,000 for three fiscal years, beginning FY 2005. The Governor's Office of Faith-Based and Community Initiatives will partner with Ohio Community Action Training Organization (OCATO), Community Care Network, Economic and Community Development Initiative, and Freestore Foodbank (FSFB) to provide technical assistance to faith-based and community-based organization.

3D3 600-648 Children's Trust Fund Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$215,017	\$22,511	\$1,542,862	\$1,500,000	\$2,040,524	\$2,040,524
	-89.5%	6753.9%	-2.8%	36.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.590, Community Based Family Resource and Support grant

Legal Basis: ORC 3109.14 through 3109.18; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These federal funds are used to support family resource centers, which provide a continuum of prevention services that target at-risk populations. The centers can offer parent education and support, early development screening of children, parent mentoring, job readiness and counseling, and crisis intervention.

Job and Family Services, Department of

3F0 600-623 Health Care Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$413,196,431	\$403,047,748	\$514,619,836	\$970,960,616	\$1,209,188,383	\$1,211,196,561
	-2.5%	27.7%	88.7%	24.5%	0.2%

Source: Federal Special Revenue Fund Group: CFDA 93.778 Medical Assistance Grants (Medicaid); CFDA 93.779, Health Care Financing Research, Demonstrations and Evaluations (added by Controlling Board in October 2001)

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in October 1997)

Purpose: The funds in this account are used to meet the non-GRF federal share of Medicaid expenditures. This line item is used for the Medicaid federal share when the state share is provided from a source other than line items 600-525, Health Care/Medicaid, or 600-649, Health Care Assurance Program. This line item was created to simplify accounting for the non-GRF federal share of Medicaid funding. Major activity in this line item includes the federal share of nursing facility and ICF/MR franchise fees, eligibility outreach, county administration, and general Medicaid services.

3F0 600-635 Children's Hospitals - Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$4,459,022	\$8,934,745	\$0	\$0
	N/A	N/A	100.4%	-100%	N/A

Source: Federal Special Revenue Fund Group: Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Discontinued line item (originally established in section 606.17 of Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: This line item was used for the Medicaid federal share of making supplemental Medicaid payments to children's hospitals for inpatient services based on federal upper payment limits for children's hospitals. ODJFS paid children's hospitals the federally allowable supplemental payment in FY 2006 and FY 2007. The amount used for the program did not exceed \$6 million (state share) in each fiscal year plus the corresponding federal match, if available.

Job and Family Services, Department of

3F0 600-650 Hospital Care Assurance Match

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$282,052,600	\$328,502,069	\$327,976,613	\$327,692,309	\$343,239,047	\$343,239,047
	16.5%	-0.2%	-0.1%	4.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: ORC 5112.01 through 5112.21; Section 309.31.90 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides federal reimbursement for the Hospital Care Assurance Program (HCAP). This item was formerly titled Disproportionate Share Fund and prior to that was Medical Assistance. With Am. Sub. H.B. 152 of the 120th G.A., only federal matching funds related to the HCAP program may flow through the line item.

3F0 600-699 ABD Managed Care Program - Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$91,693,604	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Discontinued line item (originally established by Section 606.17 of Am. Sub. H.B. 530 of the 126th G.A.)

Purpose: This line item was used to fund the Medicaid Mandatory Managed Care for the Aged, Blind, and Disabled (ABD).

Am. Sub. H.B. 66 of the 126th G.A. required the Director of Budget and Management to determine the amount necessary to implement the Aged, Blind, and Disabled Managed Care Program, and on July 1, 2006, or as soon as possible thereafter, transfer cash equal to the state share of the amount from the Tobacco Master Settlement Agreement Fund (Fund 087) to the ABD Managed Care Program – State Fund (Fund 5BZ in ODJFS). The amount transferred was appropriated to appropriation item 600-698, ABD Managed Care Program – State. ODJFS deposited federal reimbursement received for the Aged, Blind, and Disabled Managed Care Program into the ABD Managed Care Program – Federal Fund (Fund 3AZ). Amounts deposited into Fund 3AZ were appropriated to appropriation item 600-699, ABD Managed Care Program –Federal.

Am. Sub. H.B. 530 of the 126th G.A. required ODJFS to deposit federal reimbursement received for the Aged, Blind, and Disabled Managed Care Program into Fund 3F0.

Am. Sub. H.B. 119 of the 127th G.A. appropriates the federal share of the Aged, Blind, and Disabled Managed Care Program expenditures in the line item 600-525, Health Care/Medicaid.

Job and Family Services, Department of

3G5 600-655 Interagency Reimbursement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,006,819,702	\$1,198,945,148	\$1,196,206,073	\$1,149,814,148	\$1,469,763,073	\$1,513,855,965
	19.1%	-0.2%	-3.9%	27.8%	3.0%

Source: Federal Special Revenue Fund Group: CFDA 10.561, State Administration Food Stamp Program; CFDA 93.658, Foster Care-Title IV-E; CFDA 93.777, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Sections 309.10 and 309.30.50 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item receives and disburses federal reimbursement (primarily Medicaid) for expenditures made by other agencies.

3H7 600-617 Child Care Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$197,783,565	\$169,493,158	\$197,593,939	\$174,261,446	\$207,269,463	\$200,167,593
	-14.3%	16.6%	-11.8%	18.9%	-3.4%

Source: Federal Special Revenue Fund Group: CFDA 93.558, Temporary Assistance for Needy Families; CFDA 93.596, Child Care and Development Fund (Mandatory/ Matching); CFDA 93.575, Child Care and Development Fund (Discretionary)

Legal Basis: ORC 5104; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides a major funding mechanism to subsidize child care costs of low income families. It is also used to provide state administration and quality programs.

3N0 600-628 IV-E Foster Care Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$115,796,416	\$120,642,812	\$109,079,847	\$99,202,065	\$153,963,142	\$153,963,142
	4.2%	-9.6%	-9.1%	55.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.658, Foster Care-Title IV-E

Legal Basis: ORC 5101.141; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Foster care maintenance payments are issued monthly from this line item to foster parents or institutions to assist in the support of foster care. These federal dollars are passed through to counties for the care of foster children in private institutions.

Job and Family Services, Department of

3S5 600-622 Child Support Projects

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$280,306	\$288,244	\$206,701	\$184,734	\$534,050	\$534,050
	2.8%	-28.3%	-10.6%	189.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.597, State Access and Visitation Program

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on October 20, 1997)

Purpose: This line item provides funding for a special federal grant related to the child support program. These funds are to be used to facilitate non-custodial parents' access to, and visitation of, their children and to encourage the payment of child support obligations. County departments of job and family services apply for these funds from JFS' Office of Child Support. Examples of programs funded include: supervised visitation, neutral drop-off and pick-up points, and mediation of access disputes.

3V0 600-662 WIA Ohio Option #7

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$66,953,871	\$3,231,612	\$0	\$0	\$0	\$0
	-95.2%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.255, Workforce Investment Act (WIA)

Legal Basis: Discontinued line item (originally established by Controlling Board in June 2002)

Purpose: This line item captured federal Workforce Investment Act funding that supported WIA Youth Activities, WIA Adult Activities, and WIA Dislocated Worker Activities in Ohio's seventh Workforce Investment Area (the Ohio Option area).

Since FY 2005, funding for all Ohio Workforce Investment Areas has been supported by appropriation item 600-688, Workforce Investment Act.

3V0 600-688 Workforce Investment Act

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$62,000,443	\$129,841,575	\$146,644,402	\$154,195,281	\$232,568,453	\$233,082,144
	109.4%	12.9%	5.1%	50.8%	0.2%

Source: Federal Special Revenue Fund Group: CFDA 17.255, Workforce Investment Act (WIA); CFDA 17.258, Workforce Investment Act - Adult; CFDA 17.259, Workforce Investment Act - Youth; CFDA 17.260, Workforce Investment Act - Dislocated Worker; CFDA 17.257, WIA - Faith Based Initiative for States

Legal Basis: ORC 6301; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in April 2000)

Purpose: This line item captures federal Workforce Investment Act funding that supports WIA Youth Activities, WIA Adult Activities, and WIA Dislocated Worker Activities in the state's Workforce Investment Areas.

Job and Family Services, Department of

3V4 600-678 Federal Unemployment Programs

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$104,372,627	\$145,191,484	\$135,157,841	\$131,978,148	\$147,411,858	\$152,843,414
	39.1%	-6.9%	-2.4%	11.7%	3.7%

Source: Federal Special Revenue Fund Group: CFDA 17.225, Unemployment Insurance; CFDA 17.245, Trade Adjustment Assistance; CFDA 83.541, Disaster Unemployment Assistance

Legal Basis: ORC 4141; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item receives federal funds used to administer the Unemployment Insurance (UI) program in Ohio. The UI program is mandated by federal and state law. Funds for program administration are provided primarily by the U.S. Department of Labor from revenues collected from employers by the Internal Revenue Service pursuant to the Federal Unemployment Tax Act.

This appropriation line item supports activities in the Office of Unemployment Compensation, the Office of Workforce Development, and the Office of Local Operations.

3V4 600-679 Unemployment Compensation Review Commission - Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$3,035,906	\$2,445,009	\$2,435,220	\$3,042,017	\$3,092,890	\$3,191,862
	-19.5%	-0.4%	24.9%	1.7%	3.2%

Source: Federal Special Revenue Fund Group: CFDA 17.245, Unemployment Insurance

Legal Basis: ORC 4141; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The Unemployment Insurance program is mandated by federal and state law. Funds for program administration are provided primarily by the U.S. Department of Labor from revenues collected from employers by the Internal Revenue Service pursuant to the Federal Unemployment Tax Act.

This line item is used to administer the review of claims for unemployment insurance by the Unemployment Compensation Review Commission (UCRC).

Job and Family Services, Department of

3V6 600-689 TANF Block Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$650,235,823	\$574,957,671	\$746,384,903	\$941,902,300	\$1,037,739,200	\$1,085,861,099
	-11.6%	29.8%	26.2%	10.2%	4.6%

Source: Federal Special Revenue Fund Group: CFDA 93.558, Social Security Act, Title IV, Part A, as amended

Legal Basis: ORC 5101.80 through 5101.91; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item receives the bulk of federal block grant money for the Temporary Assistance for Needy Families (TANF) program. TANF is the first title of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) that establishes a comprehensive welfare reform program designed to move welfare recipients into work and limiting public assistance. The funds in this line item must be used within the guidelines of the TANF state plan.

3V6 600-690 Wellness

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$15,004	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.558, Social Security Act, Title IV, Part A, as amended

Legal Basis: Discontinued line item (originally established in ORC 3109.161 and 5103.07)

Purpose: This line item supported a statewide primary prevention initiative, which provided each county with funding for community-based programs of prevention services targeted at reducing teenage pregnancy rates and reducing child abuse and neglect. Funding to counties was based on a formula that considered each county's population under the age of eighteen, rates of child abuse, neglect and teen pregnancy. This line item also supported transfers to the Department of Health to expand services under the Early Start program, and transfers to the Department of Youth Services to support the statewide Comprehensive Strategies Initiative, a planning effort to develop comprehensive strategies aimed at reducing juvenile delinquent activity.

Job and Family Services, Department of

3W3 600-659 TANF/ Title XX Transfer

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$55,633,235	\$47,985,431	\$10,449,489	\$5,067,402	\$10,081,377	\$6,672,366
	-13.7%	-78.2%	-51.5%	98.9%	-33.8%

Source: Federal Special Revenue Fund Group: CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families), and claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in August, 2001)

Purpose: This line item supports various state activities not confined to the Department of Job and Family Services. This line item receives and disburses earned federal reimbursement resulting from transfers of the federal TANF Block Grant funds to the Social Services Block Grant.

State Special Revenue Fund Group

198 600-647 Children's Trust Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,209,769	\$4,396,536	\$4,384,189	\$4,503,501	\$6,788,522	\$6,788,522
	4.4%	-0.3%	2.7%	50.7%	0.0%

Source: State Special Revenue Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution; interest earned on these deposits

Legal Basis: ORC 3109.15 through 3109.18; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides the state funding mechanism for the expenditures related to the Children's Trust Fund (CTF). CTF works with the local Children's Trust Fund Advisory Board to establish and maintain services to support child abuse and neglect prevention programs.

Job and Family Services, Department of

4A9 600-607 Unemployment Compensation Admin Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$125,011	\$124,746	\$1,898,901	\$27,923	\$12,273,062	\$12,188,996
	-0.2%	1422.2%	-98.5%	43853.2%	-0.7%

Source: State Special Revenue Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, plus all fines and forfeitures assessed on employers

Legal Basis: ORC 4141; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This fund may be used for operations related to unemployment insurance/employment services for which federal funds are not available or have not been received. If the amount in this fund is considered excessive by the Unemployment Compensation Advisory Commission, the excess amount may be transferred to the Unemployment Compensation Trust Fund subject to the approval of the Director of the Office of Budget and Management.

Beginning in FY 2006, workforce development activities previously funded through the Office of Workforce Development line item 600-424, will be supported by this appropriation item.

4A9 600-694 Unemployment Comp Review Comm

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$2,894,987	\$2,046,563	\$1,726,938	\$1,811,004
	N/A	N/A	-29.3%	-15.6%	4.9%

Source: State Special Revenue Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund, plus all fines and forfeitures assessed on employers

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: In FY 2006 and FY 2007, funds previously expended from GRF line item 600-435, Unemployment Compensation Review Commission, will be expended from this line item.

Job and Family Services, Department of

4E3 600-605 Nursing Home Assessments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$588,025	\$611,301	\$1,151,042	\$842,517	\$4,759,914	\$4,759,914
	4.0%	88.3%	-26.8%	465.0%	0.0%

Source: State Special Revenue Fund Group: Assessments against nursing facilities for deficiencies

Legal Basis: ORC 5111.35 through 5111.62; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on August 17, 1992)

Purpose: These funds are used for the protection of the health and property of residents of nursing homes in which the Department of Health finds deficiencies. Expenditures include payment for the costs of relocation of residents to other facilities, maintenance or operation of a facility pending correction of deficiencies or closure, and reimbursement to residents for the loss of money managed by the facility. Services provided are considered allowable services under federal Medicaid regulations. Currently, funds in the line item are transferred to the Department of Aging and the Department of Health.

4E7 600-604 Child and Family Services Collections

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,795	\$51,935	\$408,607	\$153,494	\$300,000	\$300,000
	1758.1%	686.8%	-62.4%	95.4%	0.0%

Source: State Special Revenue Fund Group: \$30 of the \$50 filing fee assessed to adoptive parents

Legal Basis: ORC 5101.80 through 5101.91; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item funds the Putative Father Registry. This registry is designed to allow a man who believes he has fathered a child to register his interests in the child. By registering, the father will be notified if his child is placed for adoption. This may decrease the possibility for adoption disruption.

4F1 600-609 Foundation Grants/Child & Family Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$61,420	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: State Special Revenue Fund Group: Various gifts and grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item received funds from private foundations in support of pilot projects that promote programs that enhance the health, safety, and well-being of children and families.

Job and Family Services, Department of

4J5 600-613 Nursing Facility Bed Assessments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$33,975,980	\$34,044,246	\$34,185,096	\$34,823,081	\$34,613,984	\$34,613,984
	0.2%	0.4%	1.9%	-0.6%	0.0%

Source: State Special Revenue Fund Group: Tax on nursing home beds for each day of use. The funding source for this line item comes from Nursing Facility Franchise fees and transfers from the Department of Aging to support the RSS program. Prior to FY 2002, the amount of the franchise fee was \$1 per day for each such bed. Am. Sub. H. B. 94 of the 124th General Assembly raised the franchise fee to \$3.30 for FYs 2002 and 2003. Am. Sub. S. B. 261 of the 124th General Assembly raised the franchise fee to \$4.30 for FYs 2003 through 2005. The additional money generated from the increase for FYs 2003, 2004, and 2005 are to be deposited into a newly established fund, 5R2, Nursing Facility Stabilization Fund. Am. Sub. H.B. 66 of the 126th G.A. increased the fee to \$6.25 for FYs 2006 and 2007. Am. Sub. H.B. 119 of the 127th G.A. maintained the fee at \$6.25 for FYs 2008 and 2009.

Legal Basis: ORC 3721.51; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Am. Sub. H.B. 94 of 124th General Assembly allowed this line item to fund the nursing facility audits and the Ohio Access Success Project for FYs 2002 and 2003.

This line item is used to (1) transfer moneys to the Department of Aging and provides funds for PASSPORT; (2) fund the nursing facility audits and the Ohio Access Success Project.

This line item provides the state share of franchise fee reimbursements to the nursing facilities. The federal share is paid through line item 600-623, Health Care Federal.

Job and Family Services, Department of

4J5 600-618 Residential State Supplement Payments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,992,307	\$10,406,875	\$9,856,290	\$10,560,409	\$15,700,000	\$15,700,000
	-13.2%	-5.3%	7.1%	48.7%	0.0%

Source: State Special Revenue Fund Group: Nursing home franchise fee payments available for Residential State Supplement (RSS) and any transfers from the Department of Aging

Legal Basis: ORC 173.35 and 3721.56; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provides payments to Residential State Supplement (RSS) recipients. As a result of Am. Sub. H.B. 152 of the 120th G.A., control of the Optional State Supplement program (the former name of RSS) was transferred to the Department of Aging, although payments are still to be made by JFS. Funding for RSS payments is transferred from the Department of Aging. There are no federal funds generated by this line item.

The RSS program provides a cash supplement to low-income aged, blind, or disabled adults who have need for assistance with daily activities due to a medical condition, but do not require institutional care if other protective care can be arranged.

4K1 600-621 ICF/MR Bed Assessments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$20,363,845	\$19,399,403	\$19,393,464	\$19,332,437	\$19,332,437	\$19,332,437
	-4.7%	0.0%	-0.3%	0.0%	0.0%

Source: State Special Revenue Fund Group: Bed tax for each day of use of an ICF/MR bed

Legal Basis: ORC 5112.31; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to fund the state share of reimbursement to Intermediate Care Facilities for the Mentally Retarded (ICFs/MR) for the cost of the franchise fee. The federal share is paid through 600-623, Health Care Federal.

Moneys from this account are also transferred to the Department of Mental Retardation and Developmental Disabilities (DMR), to provide funds for use as state match for the waiver program under DMR.

This line item provides the state share of reimbursements to the ICFs/MR, the federal share is paid through 600-623, Health Care Federal.

Job and Family Services, Department of

4R3 600-687 Banking Fees

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$556,424	\$364,539	\$357,825	\$165,871	\$800,000	\$800,000
	-34.5%	-1.8%	-53.6%	382.3%	0.0%

Source: State Special Revenue Fund Group: Interest earned on the unemployment compensation benefit account; the unemployment compensation clearing account

Legal Basis: ORC 4141; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for paying related banking costs incurred from the State Treasurer's Office for clearing unemployment compensation warrants. ORC 4141.09 (H) directs the Treasurer of State to deposit interest earned from the benefit account into the banking fees account. If the amount of interest earned exceeds the cost of banking fees, then the residual is deposited into the Unemployment Compensation Trust Fund. Interest earned from the clearing account is deposited into the banking fees account.

4Z1 600-625 Healthcare Compliance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$300,000	\$206,543	\$90,216	\$879,178	\$10,000,000	\$10,000,000
	-31.2%	-56.3%	874.5%	1037.4%	0.0%

Source: State Special Revenue Fund Group: Fine revenue from Medicaid providers

Legal Basis: ORC 5111.171; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in October 1998)

Purpose: Medicaid Managed Care providers who fail to comply with health care data collection requirements are fined and the moneys are deposited in this account. When providers come into compliance, they are reimbursed for the fines paid from this account.

5A5 600-685 Unemployment Benefit Automation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$12,504,146	\$10,594,384	\$1,059,145	\$0	\$0	\$0
	-15.3%	-90.0%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Interest earned on money deposited into the Unemployment Compensation Benefit Reserve Fund (Fund 5B4)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 275 of the 121st G.A.)

Purpose: This line item was created to help fund automation of the Unemployment Compensation Benefit delivery system and Ohio Job Net. The remainder of the funds generated from this line item were exhausted at the end of FY 2005.

Job and Family Services, Department of

5AA 600-673 Ohio's Best Rx Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$5,000,000	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: State Special Revenue Fund Group: Fund was transferred from the Ohio's Best Rx Program Fund

Legal Basis: Discounted line item (ORC 5110.33, originally established by Section 4 of H.B. 311 of the 125th G.A.)

Purpose: This line item was used on an ongoing basis to cover expenses associated with the Ohio's Best Rx Program.

Am. Sub. H.B. 468 of the 126th G.A. transferred the Ohio's Best Rx program to the Department of Aging.

5AX 600-697 Public Assistance Reconciliation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$133,000,000	\$42,043,374	\$0	\$0	\$0
	N/A	-68.4%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Transfers from the GRF

Legal Basis: Discontinued line item

Purpose: This line item was used to pay the state TANF liability to the federal government.

5BE 600-693 Child Support Operating

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$1,487,538	\$1,998,692	\$0	\$0
	N/A	N/A	34.4%	-100%	N/A

Source: State Special Revenue Fund Group: A portion of federal incentives received from the U.S. Department of Health and Human Services related to Child Support Enforcement law

Legal Basis: Discontinued line item

Purpose: This line item was used for programs and administrative purposes associated with the Child Support Enforcement program.

Job and Family Services, Department of

5BZ 600-698 ABD Managed Care Program - State

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$62,000,000	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: State Special Revenue Fund Group: ABD Managed Care Program - State Fund (Fund 5BZ)

Legal Basis: Discontinued line item (originally established by Section 206.67.21 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used to fund the Medicaid Mandatory Managed Care for the Aged, Blind, and Disabled (ABD).

Am. Sub. H.B. 66 of the 126th G.A. required the Director of Budget and Management to determine the amount necessary to implement the Aged, Blind, and Disabled Managed Care Program, and on July 1, 2006, or as soon as possible thereafter, transfer cash equal to the state share of the amount from the Tobacco Master Settlement Agreement Fund (Fund 087) to the ABD Managed Care Program – State Fund (Fund 5BZ in ODJFS). The amount transferred was appropriated to appropriation item 600-698, ABD Managed Care Program – State. ODJFS must deposit federal reimbursement received for the Aged, Blind, and Disabled Managed Care Program into the ABD Managed Care Program – Federal Fund (Fund 3AZ). Amounts deposited into Fund 3AZ were appropriated to appropriation item 600-699, ABD Managed Care Program –Federal.

Am. Sub. H.B. 119 of the 127th G.A. appropriates the state share of the Aged, Blind, and Disabled Managed Care Program expenditures in the line item 600-525, Health Care/Medicaid.

5CR 600-636 Children's Hospitals - State

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$3,000,000	\$6,000,000	\$0	\$0
	N/A	N/A	100.0%	-100%	N/A

Source: State Special Revenue Fund Group: Transfers from the Tobacco Master Settlement Agreement Fund (Fund 087)

Legal Basis: Discounted line item (originally established in Sections 206.66.79 and 312.24 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used for the Medicaid state share of making supplemental Medicaid payments to children's hospitals for inpatient services based on federal upper payment limits for children's hospitals. ODJFS paid children's hospitals the federally allowable supplemental payment in FY 2006 and FY 2007. The amount used for the program did not exceed \$6 million (state share) in each fiscal year plus the corresponding federal match, if available.

Job and Family Services, Department of

5DB 600-637 Military Injury Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: State income tax check-off and 1% set-aside of the Jobs for Veterans Act grant

Legal Basis: ORC 5101.98; Sections 309.10 and 309.70.10 Am. Sub. H.B.119 of the 127th G.A.

Purpose: This line item is used to support grants to individuals injured while in active service as a member of the armed forces of the United States while serving under Operation Iraqi Freedom or Operation Enduring Freedom, and individuals diagnosed with post-traumatic stress disorder as a result of such service.

5E6 600-634 State Option Food Stamps

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$45,546	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant from CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item was used to support expenditures of the Ohio Association of Second Harvest Food Banks and also Child Nutrition Services in the Department of Education.

5ES 600-630 Food Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$500,000	\$500,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Transfer of \$1.0 million from federal special revenue fund, Fund 384, Food Stamp-Federal in FY 2008 only and federal reimbursement for food stamp program administrative expenses and other food stamp program expenses

Legal Basis: ORC 5101.541; Sections 309.10 and 309.40.20 of H.B. 119 of the 127th G.A.

Purpose: The dollars appropriated to this line item will be provided to the Ohio Association of Second Harvest Food Banks.

Job and Family Services, Department of

5F2 600-667 Building Consolidation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$178,138	\$117,500	\$61,288	\$250,000	\$250,000
	N/A	-34.0%	-47.8%	307.9%	0.0%

Source: State Special Revenue Fund Group: Down payments on the sale of buildings (local offices) purchased with U.S. Department of Labor (DOL) funds by the former Ohio Bureau of Employment Services

Legal Basis: ORC 4141.131; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Proceeds from the sale of some local offices originally purchased with DOL funds must be reimbursed to the DOL. This is a holding account for escrow deposits. Interest must be accounted for separately. Amounts remaining in the fund associated with selling the property are transferred to the Building Enhancement Fund (Fund 5F3).

5F3 600-668 Building Consolidation

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$810,021	\$1,899,460	\$1,941,102	\$373,661	\$1,000,000	\$1,000,000
	134.5%	2.2%	-80.8%	167.6%	0.0%

Source: State Special Revenue Fund Group: Proceeds from the sale of buildings (Local Offices) purchased with U.S. Department of Labor (DOL) funds by the former Ohio Bureau of Employment Service and transfers from the Building Consolidation Fund (Fund 5F2)

Legal Basis: ORC 4141.131; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Proceeds from the sale of some local offices originally purchased with DOL funds must be reimbursed to the DOL. The sale proceeds less any costs associated with the sale of the properties will be deposited into this fund, then returned to the DOL.

5P4 600-691 TANF Child Welfare

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$506,346	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Claimed as earned federal reimbursement as a result of being transferred to the Social Services Block Grant from CFDA 93.558, Social Security Act, Title IV, Part A, as amended (Temporary Assistance for Needy Families)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was used to expand and support county Public Child Services Association activities and to develop pilot projects dealing with violent and aggressive youth.

Job and Family Services, Department of

5Q9 600-619 Supplemental Inpatient Hospital Payments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$44,227,437	\$40,105,285	\$37,028,322	\$11,797,137	\$56,125,998	\$56,125,998
	-9.3%	-7.7%	-68.1%	375.8%	0.0%

Source: State Special Revenue Fund Group: The difference between what Medicare would have paid and what Medicaid actually paid for services provided to Medicaid recipients by hospitals

Legal Basis: OAC 5101:3-2-50; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in October 2001)

Purpose: This line item and fund were created to collect and disburse the state share of Supplemental Inpatient Hospital Upper Limit Payments to Public Hospitals. The Supplemental Inpatient Hospital Upper Limit Payment program gives public hospitals an option for reducing the gap between what Medicare would have paid and what Medicaid actually pays for inpatient services provided to Medicaid recipients.

The Department estimates what Medicare would have paid for a set of inpatient services provided to Medicaid recipients by each hospital. JFS then calculates the "payment gap" or the difference between the two. The public hospitals then send the state share of the payment gap to JFS. These dollars are deposited into fund 5Q9 and then disbursed back to the public hospitals through line item 600-619 along with federal match from line item 600-623, Health Care Federal.

5R2 600-608 Medicaid-Nursing Facilities

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$113,754,184	\$105,470,419	\$150,269,661	\$168,109,766	\$175,000,000	\$175,000,000
	-7.3%	42.5%	11.9%	4.1%	0.0%

Source: State Special Revenue Fund Group: Additional franchise fee assessment on nursing facilities

Legal Basis: ORC 3721.56; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This fund was established to receive the increased franchise fee assessment from nursing facilities in accordance with Am. Sub. H.B. 94 and Am. Sub. S.B. 261 of the 124th G.A. These funds and the resulting federal match is used to reimburse nursing facilities in accordance with the reimbursement rate methodology described in statute. The original franchise fee assessment (\$1 per bed per day) is deposited in Fund 4J5.

This line item provides the state share of reimbursements to the nursing facilities. The federal share is paid through line item 600-623, Health Care Federal.

Job and Family Services, Department of

5S3 600-629 MR/DD Medicaid Administration and Oversight

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$197,319	\$204,859	\$568,267	\$423,458	\$1,620,960	\$1,620,960
	3.8%	177.4%	-25.5%	282.8%	0.0%

Source: State Special Revenue Fund Group: An annual fee charged by the Department of Mental Retardation and Developmental Disabilities to the county boards of MR/DD

Legal Basis: ORC 5123.0412; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in October 2001)

Purpose: This line item was created to appropriate and disburse funds received from the Department of Mental Retardation and Developmental Disabilities (ODMR/DD) as limited by ORC 5123.0412, which describes the purpose of Fund 5S3, which includes MR/DD related administration/oversight and county board technical support.

ODMR/DD charges the county boards of MR/DD an annual fee of 1% of the value of all Medicaid claims paid for case management or home and community based services. ODMR/DD then transfers 30% of the funds collected to the Department of Job and Family Services, Fund 5S3.

5T2 600-652 Child Support Special Payment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,007,013	\$13,200	\$1,061	\$0	\$0	\$0
	-98.7%	-92.0%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Food stamp earned federal reimbursement owed to Ohio by Food and Nutrition Services in the U.S. Department of Agriculture and AFDC quality control funds owed to Ohio by the U.S. Department of Health and Human Services

Legal Basis: Discontinued line item (originally established by Am. S.B. 170 of the 124th G.A.)

Purpose: This line item was used to refund state income tax returns that were intercepted between October 1997 and September 2000 to offset the cost of public assistance. The line item was also used to reimburse former welfare recipients, dating back to October 1997, whose child support was intercepted to pay for public assistance benefits. This line item was used to reimburse counties for the state share of administrative costs incurred in case reviews and payment for support arrearages with interest based on the case reviews.

The reimbursements described above have been completed and this line item no longer receives appropriations.

Job and Family Services, Department of

5U3 600-654 Health Care Services Administration

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,002,564	\$2,833,762	\$2,966,064	\$4,112,000	\$9,867,284	\$12,000,349
	41.5%	4.7%	38.6%	140.0%	21.6%

Source: State Special Revenue Fund Group: Revenue received from federal reimbursement for allowable Medicaid administrative expenditures made by state or local entities; \$350,000 in each fiscal year from the first installment of assessments on hospitals for the Hospital Care Assurance Program and intergovernmental transfers under the Hospital Care Assurance Program

Legal Basis: ORC 5111.92 through 5112.11; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to pay costs associated with the administration of the Medicaid program.

This line item provides funding to hire additional staff and pay for contracted services for various purposes including: (1) safeguarding Medicaid funds that are distributed to other state agencies to ensure proper use of the funds, which could result in fewer Medicaid audit findings by the federal government that result in revenue loss to the state; (2) hiring more auditors of Medicaid providers to improve billing accuracy, recover overpayments of Medicaid when appropriate, and reduce fraud and abuse; (3) refinancing services currently funded with GRF and/or local funds in the mental retardation and developmental disabilities, education, and public health systems; and (4) developing care management strategies for Ohioans with higher medical needs (5) state share of expense for the development and implementation of the new Medicaid Information Technology System (MITS).

5U6 600-663 Children and Family Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,739,882	\$2,954,026	\$2,836,036	\$1,962,181	\$4,928,718	\$4,928,718
	7.8%	-4.0%	-30.8%	151.2%	0.0%

Source: State Special Revenue Fund Group: Various withholding allowances of pass-through dollars

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in June 2002)

Purpose: This line item funds the state portion of the Child Welfare Training Program for county personnel and child welfare related administrative expenses.

Job and Family Services, Department of

5Z5 600-664 Health Care Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$11,659	\$2,221	\$0	\$0	\$0	\$0
	-81.0%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Various non-federal grants and other private funds

Legal Basis: Discontinued line item (originally established by Controlling Board, October 2003)

Purpose: The fund in the line item was used to support specific health care administration activities and pilot projects.

5Z9 600-672 TANF Quality Control Reinvestments

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$19,962	\$404,348	\$377,319	\$559,089	\$520,971	\$546,254
	1925.6%	-6.7%	48.2%	-6.8%	4.9%

Source: State Special Revenue Fund Group: Settlement with the U.S. Department of Health and Human Services (HHS) for a disallowance under the former Aid to Families with Dependent Children (AFDC) due to quality control findings. The negotiated disallowance amount refunded to the state is 15% of the total disallowance, or \$2,853,088.

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board, March 2004)

Purpose: In FFY 1991, the U.S. Department of Health and Human Services assessed the State of Ohio \$19,020,584 for quality control findings under the former Aid to Families with Dependent Children (AFDC) program. A settlement agreement between several states, including Ohio, and the U.S. Department of Health and Human Services resulted in a much lower assessment amount, totaling 15% of the original disallowance. For the State of Ohio, the revised assessment equaled \$2,853,088. Under the settlement agreement, the state could reinvest that amount in program activities or pay it back to the federal government. ODJFS has chosen to create the Temporary Assistance for Needy Families Quality Control (TANF QC) program.

The Department has described the TANF QC program as a “review process, which will focus on the dollar payment accuracy of the eligibility determination process for Ohio Works First (OWF).” The program will continue to function through SFY 2009 with a program need reassessment at that time.

The Department will continue the program with the remaining negotiated disallowance funds through FY 2009.

Job and Family Services, Department of

651 600-649 Hospital Care Assurance Program Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$197,380,968	\$226,156,258	\$221,606,986	\$219,575,282	\$231,893,404	\$231,893,404
	14.6%	-2.0%	-0.9%	5.6%	0.0%

Source: State Special Revenue Fund Group: HCAP assessments on hospitals

Legal Basis: OAC 5101:3-2; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 738 of the 117th G.A.)

Purpose: This line item disburses the hospital share of funding for the Hospital Care Assurance Program. Hospitals are assessed an amount on their total facility costs. The total anticipated assessments from all Ohio hospitals are combined with the anticipated federal revenue in Fund 3F0, Hospital Care Assurance Match. These funds are distributed to the hospitals based on methodology provided in the Ohio Administrative Code.

Agency Fund Group

192 600-646 Support Intercept-Federal

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$96,470,181	\$88,225,050	\$90,174,722	\$91,700,872	\$110,000,000	\$110,000,000
	-8.5%	2.2%	1.7%	20.0%	0.0%

Source: Agency Fund Group: Overdue child support payments collected by the Internal Revenue Service

Legal Basis: ORC 5101.32; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: In cooperation with the Internal Revenue Service, JFS uses this line item to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

583 600-642 Support Intercept-State

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,821,290	\$10,577,236	\$12,378,458	\$11,615,979	\$16,000,000	\$16,000,000
	-28.6%	17.0%	-6.2%	37.7%	0.0%

Source: Agency Fund Group: Overdue child support payments collected by the Department of Taxation

Legal Basis: ORC 5101.321; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: In cooperation with the Ohio Department of Taxation, the Department of Job and Family Services uses this line item to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

Job and Family Services, Department of

5B6 600-601 Food Stamp Intercept

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$634,365	\$1,533,697	\$1,748,932	\$437,310	\$2,000,000	\$2,000,000
	141.8%	14.0%	-75.0%	357.3%	0.0%

Source: Agency Fund Group: Collections from IRS intercept program for food stamp fraud

Legal Basis: ORC 5101.80 through 5101.91; Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item receives the collections the IRS makes through the Food Stamp Intercept program. The moneys from this line item are sent back to the United States Department of Agriculture for reimbursement for fraudulent food stamp payments. A small portion of the collection is sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

Holding Account Redistribution Fund Group

R12 600-643 Refunds and Audit Settlements

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,506,767	\$1,336,265	\$2,193,433	\$1,111,080	\$3,600,000	\$3,600,000
	-11.3%	64.1%	-49.3%	224.0%	0.0%

Source: Holding Account Redistribution Fund Group: Unidentified checks received by JFS

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item acts as a holding account for checks whose disposition cannot be determined at the time of receipt. Upon determination of the appropriate fund into which the check should have been deposited, a disbursement is made from this line item to the appropriate fund.

R13 600-644 Forgery Collections

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,286	\$0	\$0	\$0	\$10,000	\$10,000
	-100%	N/A	N/A	N/A	0.0%

Source: Holding Account Redistribution Fund Group: Funds from banks and other entities that have cashed a forged public assistance check that was repaid to the state

Legal Basis: Section 309.10 of Am. Sub. H.B. 119 of the 127th G.A.; ORC 5101 (originally established by Am. Sub. H.B. 238 of 116th G.A.)

Purpose: The line item was created to receive funds from banks and other entities that have cashed forged public assistance warrants.