

## General Revenue Fund

### GRF 005-321 Operating Expenses - Judiciary/Supreme Court

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$105,170,327	\$111,094,477	\$116,088,022	\$120,714,664	<b>\$127,778,192</b>	<b>\$133,144,970</b>
	5.6%	4.5%	4.0%	<b>5.9%</b>	<b>4.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main operating appropriations act covering FYs 1980 and 1981)

**Purpose:** The line item is used to: (1) support the full salaries of Ohio's appellate judges, (2) support the state's share of salaries for court of common pleas, municipal, and county court judges, and county clerks of court, (3) pay the salaries for the support staff of the state's 12 courts of appeals, (4) pay for the operation of the Supreme Court, including the salaries for the justices and staff, (5) pay for the operation and maintenance of the Ohio Judicial Center at 65 South Front Street, and (6) provide programs for the benefit of the trial and appellate courts throughout the state.

### GRF 005-401 State Criminal Sentencing Council

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$249,517	\$259,048	\$258,013	\$257,563	<b>\$331,500</b>	<b>\$336,770</b>
	3.8%	-0.4%	-0.2%	<b>28.7%</b>	<b>1.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FYs 1994 and 1995)

**Purpose:** The line item supports the operation of the State Criminal Sentencing Council, which is established in ORC 181.21. The Council, created by Am. Sub. S.B. 258 of the 118th G.A. and chaired by the Chief Justice of the Supreme Court of Ohio, consists of 31 specified members and a handful of staff. Its charge is to conduct a review of Ohio's sentencing statutes and sentencing patterns, and to make recommendations on statutory changes to the General Assembly.

## Judiciary / Supreme Court

### GRF 005-406 Law-Related Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$209,836	\$216,131	\$216,131	\$222,615	<b>\$229,290</b>	<b>\$236,172</b>
	3.0%	0.0%	3.0%	<b>3.0%</b>	<b>3.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FYs 2002 and 2003)

**Purpose:** Temporary law requires these moneys be distributed directly to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs. The Ohio Center for Law-Related Education is a nonprofit organization that delivers a variety of law-related and citizenship education services -- both programs and materials -- to teachers and students of primary and secondary schools, and draws its financial support from a mix of public and private sources. Its major statewide efforts include the Ohio Mock Trial Program, the Ohio Government in Action Program, and the Youth for Justice Summit, as well as an annual statewide law and citizenship conference.

### GRF 005-409 Ohio Courts Technology Initiative

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	<b>\$4,000,000</b>	<b>\$6,500,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>62.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Temporary law requires these moneys to be used to fund an initiative by the Supreme Court to facilitate the exchange of information and warehousing of data by and between Ohio courts and other justice system partners through the creation of an Ohio Courts Network, the delivery of technology services to courts throughout the state, including the provision of hardware, software, and the development and implementation of educational and training programs for judges and court personnel, and the creation and operation of the Commission on Technology and the Courts by the Supreme Court for the promulgation of statewide rules, policies, and uniform standards, and to aid in the orderly adoption and comprehensive use of technology in Ohio courts.

## Judiciary / Supreme Court

### GRF 005-502 Legal Education Opportunity

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	<b>\$250,000</b>	<b>\$350,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>40.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FYs 2002 and 2003)

**Purpose:** Temporary law: (1) requires these moneys be used to fund activities undertaken at the direction of the Chief Justice of the Supreme Court for purposes of introducing minority, low-income, and educationally disadvantaged Ohio students to the legal system and providing educational opportunities to those same students who are preparing for college and interested in the pursuit of a legal career, and (2) permits these moneys to be used by the Supreme Court, in cooperation with other entities, to establish and provide programs, courses, and activities consistent with the purposes noted in (1) above and to pay the associated administrative costs.

## General Services Fund Group

### 672 005-601 Continuing Judicial Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$103,561	\$91,983	\$115,949	\$105,833	<b>\$136,000</b>	<b>\$140,000</b>
	-11.2%	26.1%	-8.7%	<b>28.5%</b>	<b>2.9%</b>

**Source:** General Services Fund Group: (1) Fees paid by judges and court personnel for attending continuing education courses, and (2) other gifts and grants received for the purpose of continuing judicial education

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** Temporary law stipulates that: (1) the line item be used to pay expenses for continuing education courses for judges and court personnel, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited to the fund.

## Federal Special Revenue Fund Group

### 3J0 005-603 Federal Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$451,486	\$992,823	\$1,751,856	\$918,953	<b>\$1,518,491</b>	<b>\$1,467,693</b>
	119.9%	76.5%	-47.5%	<b>65.2%</b>	<b>-3.3%</b>

**Source:** Federal Special Revenue Fund Group: Mix of federal grants with varying durations and award amounts, most recently, CFDA 16.585, Office of Justice Programs, CFDA 16.579, Drug Control and System Improvement - Formula Grant (through the Division of Criminal Justice Services), and CFDA 93.586, State Court Improvement Program (through the U.S. Department of Health and Human Services)

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in February 1991)

**Purpose:** The fund has historically served as a depository for federal grants, as well as grants from the State Justice Institute - a private, nonprofit organization based in Alexandria, Virginia that distributes federally-funded project support to courts and judicial systems. Recent federal grants passed through the state's Division of Criminal Justice Services have been awarded to the Supreme Court of Ohio to: (1) conduct educational programs and provide direct technical assistance to help courts manage their dockets more efficiently, (2) develop and organize training on domestic violence, (3) train court security personnel, (4) evaluate physical court security statewide, and (4) develop computer software to assist juvenile courts in the automation of information processing and the collection and analysis of juvenile court data statewide. The Supreme Court of Ohio has received various grants from the State Justice Institute that cover continuing education, measurement of trial court performance standards, faculty development workshops, and the impact of substance abuse on the courts. In addition, the Supreme Court has received a grant from the Ohio Department of Mental Health to fund a Specialized Dockets Program Manager.

Temporary law stipulates that: (1) the line item be used in a manner consistent with the purpose of the grant or award, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited or transferred to the state's GRF.

## State Special Revenue Fund Group

### 4C8 005-605 Attorney Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,517,114	\$2,627,960	\$2,987,805	\$2,786,178	<b>\$3,841,416</b>	<b>\$3,936,058</b>
	4.4%	13.7%	-6.7%	<b>37.9%</b>	<b>2.5%</b>

**Source:** State Special Revenue Fund Group: Except as otherwise provided in the Rules for the Government of the Bar of Ohio, all fees collected pursuant to the Rules for the Government of the Bar of Ohio, including: (1) all attorney registration, late registration, and reinstatement fees, (2) cost reimbursements from disciplined attorneys, (3) civil penalties and costs assessed against persons who are found to have engaged in the unauthorized practice of law, (4) continuing legal education fees established by the Supreme Court Commission on Continuing Legal Education, and (5) income from the investment of moneys deposited in the fund; Rule VI, Section 7(B) states that moneys in the Supreme Court Attorney Services Fund may be placed in a custodial account or transferred into the state treasury to the credit of the Supreme Court Attorney Services Fund (Fund 4C8)

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A.; Rule VI, Section 7(B) of the Supreme Court Rules for the Government of the Bar of Ohio

**Purpose:** Temporary law stipulates that, in addition to funding other activities considered appropriate by the Supreme Court of Ohio, the line item may be used to compensate employees and to fund appropriate activities of the following offices established by the Supreme Court of Ohio pursuant to the Rules for the Government of the Bar of Ohio: the Office of the Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, the Clients' Security Fund, and the Attorney Services Division. Temporary law also stipulates that: (1) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (2) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (3) interest earned on moneys in the fund is to be credited to the fund.

At the request of the Supreme Court of Ohio, the FY 2008-2009 biennial operating budget as contained in the Am. Sub. H.B. 119 of the 127th G.A.: (1) renamed Fund 4C8 from to the Attorney Registration Fund to the Attorney Services Fund, and (2) amended the list of Supreme Court offices that may utilize the moneys deposited to the credit of the fund by deleting existing references to the Board of Commissioners on the Unauthorized Practice of Law and the Office of Attorney Registration and inserting the Attorney Services Division.

## Judiciary / Supreme Court

### 5T8 005-609 Grants and Awards

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$44,068	\$27,701	\$89,234	\$190,161	<b>\$100,000</b>	<b>\$100,000</b>
	-37.1%	222.1%	113.1%	<b>-47.4%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Grants and other moneys awarded to the Supreme Court of Ohio by the State Justice Institute, the Division of Criminal Justice Services, or other entities, e.g., the Ohio Bar Foundation

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on February 25, 2002)

**Purpose:** Temporary law stipulates that: (1) the line item be used in a manner consistent with the purpose of the grant or award, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited or transferred to the state's GRF.

### 643 005-607 Commission on Continuing Legal Education

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$480,895	\$453,530	\$408,741	\$390,592	<b>\$0</b>	<b>\$0</b>
	-5.7%	-9.9%	-4.4%	<b>-100%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: (1) Accreditation fees paid by the sponsors of continuing legal education activities, and (2) late filing fees and sanctions paid by attorneys; Supreme Court amended the Rules for the Government of the Bar of Ohio to redirect revenue stream for deposit to the credit of the Supreme Court Attorney Services Fund

**Legal Basis:** Discontinued line item

**Purpose:** Prior temporary law stipulated that the line item was used to compensate employees of the Commission on Continuing Legal Education and to fund other activities of the Commission considered appropriate by the Supreme Court of Ohio. At the request of the Supreme Court of Ohio, the FY 2008-2009 biennial operating budget as contained in Am. Sub. H.B. 119 of the 127th G.A.: (1) transferred the fund's cash balance to the Attorney Services Fund (Fund 4C8), (2) canceled any existing encumbrances against related line item 055-607 and re-established those encumbrances against line item 005-605, Attorney Services, (3) appropriated the re-established encumbrances, and (4) abolished the Commission on Continuing Legal Education Fund (Fund 643).

## Judiciary / Supreme Court

### 6A8 005-606 Supreme Court Admissions

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$976,761	\$1,041,340	\$1,116,488	\$1,109,868	<b>\$1,496,633</b>	<b>\$1,541,532</b>
	6.6%	7.2%	-0.6%	<b>34.8%</b>	<b>3.0%</b>

**Source:** State Special Revenue Fund Group: (1) Fees collected for admission to the practice of law (Rule I), (2) fees charged by the Supreme Court of Ohio for admissions-related services, and (3) fees collected for the limited practice of law by foreign legal consultants (Rule XI) constitute the Admissions Fund (an administrative account which is not part of the state treasury); moneys deposited pursuant to the Supreme Court Rules for the Government of the Bar of Ohio; Rule I, Section 14(D) states that moneys in the Admissions Fund may be placed in a custodial account or transferred to the credit of the Supreme Court Admissions Fund (Fund 6A8) in the state treasury

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FYs 2002 and 2003)

**Purpose:** Temporary law stipulates that: (1) the line item be used to compensate Supreme Court employees who are primarily responsible for administering the Attorney Admissions Program and to fund any other activities considered appropriate by the Supreme Court of Ohio, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited to the fund.