Liquor Control Fund Group

in separate line items.

045 770-52	a operating	Expenses			
2004	2005	2006	2007	2008	2009
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$676,217	\$683,353	\$668,006	\$664,933	\$743,093	\$772,524
	1.1%	-2.2%	-0.5%	11.8%	4.0%
Source: Legal Basis:	Liquor Control Fund Group: Spirituous liquor sales revenue ORC 4301.12 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)				
Purpose:	This line item pays for the Liquor Control Commission to fulfill its single-program mission of ensuring fair and impartial hearings for the protection of the public and liquor permit holders. Expenses include personnel, maintenance, and equipment				

costs. Prior to calendar year 1997, all operating expenses were paid from the GRF

043 970-321 Operating Expenses

Legislative Service Commission