

General Revenue Fund

GRF 054-100 Personal Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$182,847	\$162,281	\$162,281	\$162,269	\$0	\$0
	-11.2%	0.0%	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidates GRF appropriation items 054-100, Personal Services, 054-200, Maintenance, and 054-300, Equipment into new appropriation item 054-321, Support Services.

GRF 054-200 Maintenance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$25,705	\$33,938	\$33,938	\$33,937	\$0	\$0
	32.0%	0.0%	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidates GRF appropriation items 054-100, Personal Services, 054-200, Maintenance, and 054-300, Equipment into new appropriation item 054-321, Support Services.

GRF 054-300 Equipment

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$1,856	\$1,856	\$937	\$0	\$0
	N/A	0.0%	-49.5%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidates GRF appropriation items 054-100, Personal Services, 054-200, Maintenance, and 054-300, Equipment into new appropriation item 054-321, Support Services.

Legal Rights Service

GRF 054-321 Support Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$0	\$198,075	\$198,075
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidates GRF appropriation items 054-100, Personal Services, 054-200, Maintenance, and 054-300, Equipment into this line item.

GRF 054-401 Ombudsman

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$291,247	\$291,247	\$291,247	\$291,205	\$291,247	\$291,247
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5123.601 (originally established by Am. Sub. S.B. 322 of the 116th G.A.)

Purpose: This line item funds the Ombuds section. The Ombuds section receives and investigates complaints from individuals with mental retardation and other developmental disabilities and persons with mental illness, their relatives or guardians, public officials or interested citizens.

General Services Fund Group

416 054-601 Gifts and Donations

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$1,352	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Services Fund Group: Income from staff speaking engagements

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: These funds were used to provide protection and advocacy for disabled individuals with mental illness, mental retardation, and/or developmental disabilities.

Legal Rights Service

5M0 054-610 Program Support

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$129,694	\$36,293	\$3,800	\$61,250	\$81,352	\$81,352
	-72.0%	-89.5%	1511.8%	32.8%	0.0%

Source: General Services Fund Group: Legal settlements and attorney fees

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on May 22, 2000)

Purpose: These funds are used for costs associated with the program from which the settlement/attorney fees derived. The majority of the money currently in the fund originated from a settlement with the Ohio Department of Mental Retardation and Developmental Disabilities.

Federal Special Revenue Fund Group

305 054-602 Protection and Advocacy-Developmentally Disabled

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,272,880	\$1,339,550	\$1,462,544	\$1,351,385	\$1,500,000	\$1,500,000
	5.2%	9.2%	-7.6%	11.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Administration on Developmental Disabilities-Basic Support and Advocacy Grants

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on March 30, 1981)

Purpose: These funds are used to protect and advocate for the rights of people with developmental disabilities.

3AG 054-613 Protection/Advocacy-Voter Accessibility

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$40,909	\$103,938	\$106,786	\$103,465	\$115,000	\$115,000
	154.1%	2.7%	-3.1%	11.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.618, Voting Access for Individuals with Disabilities-Grants for Protection and Advocacy Systems (Administration for Children and Families, U.S. Department of Health and Human Services)

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on September 22, 2003)

Purpose: These funds are used protect and advocate for disabled individuals to ensure full participation in the electoral process.

Legal Rights Service

3B8 054-603 Protection and Advocacy-Mentally Ill

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,118,745	\$1,032,422	\$995,983	\$914,210	\$1,089,999	\$1,089,999
	-7.7%	-3.5%	-8.2%	19.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.138, Protection and Advocacy for Individuals with Mental Illness

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on November 11, 1986)

Purpose: These funds are used to protect and advocate for individuals with mental illness.

3CA 054-615 Work Incentives Planning and Assistance

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$119,286	\$355,000	\$355,000
	N/A	N/A	N/A	197.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 96.008, Work Incentives Plan and Assistance

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on October 20, 2006)

Purpose: These funds are used to disseminate accurate information and provide case management to beneficiaries of Social Security with disabilities to succeed in their return to work efforts.

3N3 054-606 Protection and Advocacy-Individual Rights

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$523,219	\$581,447	\$541,176	\$490,158	\$560,000	\$560,000
	11.1%	-6.9%	-9.4%	14.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.240, Program of Protection and Advocacy of Individual Rights (administered by the U.S. Department of Education)

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on November 2, 1993)

Purpose: These funds are used to protect and advocate for disabled individuals who are not eligible for services funded by other federal grants.

Legal Rights Service

3N9 054-607 Assistive Technology

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$168,732	\$154,743	\$163,130	\$128,158	\$160,000	\$160,000
	-8.3%	5.4%	-21.4%	24.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.224, State Grants for Technology - Related Assistance to Individuals with Disability (available through the Technology-Related Assistance Act of 1994)

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on November 1, 1994)

Purpose: These funds are used to protect and advocate for individuals with disabilities who are in need of assistive technology devices.

3R9 054-604 Family Support Collaborative

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$214,676	\$108,063	\$99,570	\$51,810	\$55,000	\$55,000
	-49.7%	-7.9%	-48.0%	6.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on June 22, 1998)

Purpose: These funds are used to identify children with disabilities in out-of-home placements; to identify barriers that keep children from living with a family; to plan for coordinated, efficient supports and services that assist children with disabilities to live with birth, adoptive or foster families; and to bring together stakeholders.

3R9 054-616 Developmental Disability Publications

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$0	\$47,378	\$130,000	\$130,000
	N/A	N/A	N/A	174.4%	0.0%

Source: Federal Special Revenue Fund Group: A grant of federal funds through the Ohio Developmental Disabilities Council

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on December 18, 2006)

Purpose: These funds are used to produce a quarterly newsletter for the Ohio Developmental Disabilities Council.

Legal Rights Service

3T2 054-609 Client Assistance Program

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$435,594	\$418,266	\$356,964	\$377,213	\$435,000	\$435,000
	-4.0%	-14.7%	5.7%	15.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.161, Client Assistance Program (federal funds through the Rehabilitation Act of 1973)

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: These funds are used to protect and advocate for disabled individuals receiving services through the Rehabilitation Service Commission's Bureau of Vocational Rehabilitation or Bureau of Services for the Visually Impaired.

3X1 054-611 Protection and Advocacy for Beneficiaries of Social Security

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$247,994	\$173,257	\$160,855	\$214,746	\$235,001	\$235,001
	-30.1%	-7.2%	33.5%	9.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 96.008, Protection and Advocacy for Beneficiaries of Social Security (administered by the U.S. Social Security Administration)

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on June 11, 2001)

Purpose: These funds are used protect and advocate for individuals receiving Supplemental Security Income or Social Security Disability Insurance who are seeking vocational rehabilitation services, employment services, and other support services from employment networks and other service providers under the Ticket to Work Improvement Act of 1999.

3Z6 054-612 Traumatic Brain Injury

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$74,742	\$74,087	\$81,374	\$65,138	\$70,000	\$70,000
	-0.9%	9.8%	-20.0%	7.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.234 (D), Traumatic Brain Injury Protection and Advocacy

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on October 28, 2002)

Purpose: The funds are used to protect and advocate for individuals with traumatic brain injuries.

State Special Revenue Fund Group

5AE 054-614 Grants and Contracts

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$16,526	\$49,504	\$75,689	\$52,614	\$100,000	\$100,000
	199.6%	52.9%	-30.5%	90.1%	0.0%

Source: State Special Revenue Fund Group: Revenue from various contracts and non-federal grants.

Legal Basis: Section 317.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on March 8, 2004)

Purpose: These funds are used to fulfill individual grant and contract obligations.