

**General Revenue Fund**

**GRF 221-100 Personal Services**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$7,783,477	\$7,811,926	\$8,023,205	\$8,189,072	<b>\$8,775,363</b>	<b>\$9,263,862</b>
	0.4%	2.7%	2.1%	<b>7.2%</b>	<b>5.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item funds payroll and fringe benefits for staff of the School.

**GRF 221-200 Maintenance**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$855,407	\$991,540	\$1,238,602	\$1,111,515	<b>\$1,033,092</b>	<b>\$1,033,092</b>
	15.9%	24.9%	-10.3%	<b>-7.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides funds for the maintenance costs of the School.

**GRF 221-300 Equipment**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$164,951	\$138,548	\$442,029	\$367,124	<b>\$222,500</b>	<b>\$222,500</b>
	-16.0%	219.0%	-16.9%	<b>-39.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325; Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item provides funds for equipment for the School. Funds are used to purchase office equipment, to replace vehicles, and to purchase food for the cafeteria program.

## General Services Fund Group

### 4M1 221-602 School Improvement Grants

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$24,417	\$34,790	\$35,248	\$36,991	<b>\$38,000</b>	<b>\$38,000</b>
	42.5%	1.3%	4.9%	<b>2.7%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: eTech Ohio grants; Parent Mentor grant; NASA Space Camp Grant

**Legal Basis:** Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 1, 1996)

**Purpose:** This line item receives state grants for school improvement in areas such as technology equity, parent mentor, and educational space programs.

## Federal Special Revenue Fund Group

### 311 221-625 Statewide Outreach

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$840,398	\$978,381	\$1,508,354	\$2,386,384	<b>\$2,470,135</b>	<b>\$2,470,135</b>
	16.4%	54.2%	58.2%	<b>3.5%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Drug Free Schools and Community; Special Education, State Grants (Chapter I, Education Block Grants, Vocational Education, and Media Captioned Films)

**Legal Basis:** Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on September 22, 1956)

**Purpose:** This line item contains federal moneys intended for use in the standard hearing-impaired education and outreach programs. Funds may be used to support teachers' salaries, technology, interactive video distance learning equipment, child nutrition, and other activities.

## School for the Deaf, Ohio

### 3AD 221-604 VREAL Ohio

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$1,106,202	\$686,106	\$134,188	\$12,070	<b>\$25,000</b>	<b>\$25,000</b>
	-38.0%	-80.4%	-91.0%	<b>107.1%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.324E, Special Education: Research and Innovation to Improve Services and Results for Children with Disabilities

**Legal Basis:** Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 11, 2003)

**Purpose:** This line item contains federal moneys intended for VREAL OHIO (Virtual Reality Education for Assisted Learning), a technology-based virtual reality educational enhancement and remediation program for deaf and hearing-impaired children. Currently, the School and nine other districts throughout the state participate in the program due to their high concentrations of deaf and hearing-impaired children. Federal money for the program provides stipends to teachers from the ten VREAL districts and funds software development, technical support, and evaluation for the program.

### 3R0 221-684 Medicaid Services Reimbursement

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,795	\$1,004	\$63,295	\$1,304	<b>\$34,999</b>	<b>\$34,999</b>
	-64.1%	6202.2%	-97.9%	<b>2584.0%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.999

**Legal Basis:** Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on February 9, 1998)

**Purpose:** This line item contains federal moneys for the reimbursement of expenses incurred in providing audiological, psychological, speech therapy, counseling, and nursing services to Medicaid-eligible students. This line item was established after the School became Medicaid-certified in 1997; funds were first received in FY 1999.

### 3Y1 221-686 Federal Early Childhood Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$295,527	\$197,660	\$219,718	\$297,211	<b>\$250,000</b>	<b>\$250,000</b>
	-33.1%	11.2%	35.3%	<b>-15.9%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.173, Statewide Early Childhood Deafness Grant

**Legal Basis:** Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on October 29, 2001)

**Purpose:** This line item is used to support the statewide preschool program, including a training, research, and dissemination project that supports the learning of deaf and hearing-impaired children, birth to age 5, throughout the state. This project is to enhance the ability of deaf preschoolers to acquire the language skills needed for entering kindergarten and beyond.

## State Special Revenue Fund Group

### **4M0 221-601 Work Study and Donations**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,980	\$6,912	\$43,504	\$87,718	<b>\$95,000</b>	<b>\$95,000</b>
	-53.9%	529.4%	101.6%	<b>8.3%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged for meals and donations

**Legal Basis:** Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item receives fee revenues from the student work-experience program at the School. The vocational program offers students work experience through programming and activities such as serving meals to visiting groups at the School. This program is self-supporting and receives revenue through workshop fees, donations, and from serving meals to visitors. Funds in this line item are in turn used to support student work-experience and educational food service programs.

### **5H6 221-609 Preschool Program Support**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$39,473	\$34,949	\$41,155	\$69,381	<b>\$127,832</b>	<b>\$125,358</b>
	-11.5%	17.8%	68.6%	<b>84.2%</b>	<b>-1.9%</b>

**Source:** State Special Revenue Fund Group: Fees and gifts

**Legal Basis:** Section 389.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on July 1, 2000)

**Purpose:** This line item receives fees and gifts associated with Even Start services. Even Start's goal is to accelerate the language and literacy development of preschoolers who are deaf, with a key commitment to children who depend on access to the American Sign Language to fully participate in learning. Funds in this line item are used to support wages and benefits of the teachers in the Alice Cogswell Child Development Center preschool program. A portion of the funding for the program is used to replace books and other instructional supplies.