

**General Revenue Fund**

**GRF 050-321 Operating Expenses**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$2,863,219	\$2,594,084	\$2,493,876	\$3,898,185	<b>\$2,585,000</b>	<b>\$2,585,000</b>
	-9.4%	-3.9%	56.3%	<b>-33.7%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys appropriated to this line item are used to pay a portion of the operating expenses for the Secretary of State.

**GRF 050-403 Election Statistics**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$113,026	\$106,072	\$101,800	\$107,182	<b>\$103,936</b>	<b>\$103,936</b>
	-6.2%	-4.0%	5.3%	<b>-3.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to pay costs associated with maintaining a statewide voter registration database.

**GRF 050-407 Poll Workers Training**

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$145,771	\$277,997	\$113,683	\$284,559	<b>\$277,997</b>	<b>\$277,997</b>
	90.7%	-59.1%	150.3%	<b>-2.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** These moneys are used to reimburse county boards of elections for costs associated with poll worker training programs.

## Secretary of State

### GRF 050-409 Litigation Expenditures

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,949	\$4,652	\$4,429	\$4,875	<b>\$4,652</b>	<b>\$4,652</b>
	-6.0%	-4.8%	10.1%	<b>-4.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in June 1995)

**Purpose:** This appropriation item was formerly used to pay legal expenses incurred by the Secretary of State in defending an action brought by Mallory et. al. The case, which involved a dispute over the election of judges from at-large districts and minority voting rights, was decided in 1997. Since then, this item has been used for other legal expenses.

## General Services Fund Group

### 412 050-609 Notary Commission

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$172,707	\$189,249	\$671,753	\$698,295	<b>\$685,249</b>	<b>\$685,249</b>
	9.6%	255.0%	4.0%	<b>-1.9%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Fees paid by individuals for notary public licenses

**Legal Basis:** ORC 147.01 and 147.37; Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** Moneys deposited to this account pay for operating costs for the Notary Public Office, including the cost of issuing licenses. The Notary Commission was transferred from the budget of the Office of the Governor to the Secretary of State in June 2001.

### 413 050-601 Information Systems

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$191,500	\$95,624	\$246,286	\$172,460	<b>\$119,955</b>	<b>\$119,955</b>
	-50.1%	157.6%	-30.0%	<b>-30.4%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing); fees are paid to the Secretary of State's Information Technology Division

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations.

## Secretary of State

### 414 050-602 Citizen Education Fund

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$68,429	\$91,403	\$79,675	\$36,370	<b>\$55,712</b>	<b>\$55,712</b>
	33.6%	-12.8%	-54.4%	<b>53.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Donations from private groups who agree to pay all or part of the costs for educational materials and services for specified voter education purposes

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used to accept and disburse funds for preparing, printing, and distributing voter registration and educational materials and for conducting related workshops and conferences for public education.

### 4S8 050-610 Board of Voting Machine Examiners

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,392	\$7,119	\$13,168	\$7,200	<b>\$7,200</b>	<b>\$7,200</b>
	-50.5%	85.0%	-45.3%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Voting machine examiner fees charged to vendors of voting machines for certifying such machines

**Legal Basis:** ORC 3506.05 (originally established by H.B. 143 of the 120th G.A.)

**Purpose:** Moneys in this line item pay for services and expenses of the members of the Board of Voting Machine Examiners or for other expenses to examine, test, report, or certify voting machine devices.

## Federal Special Revenue Fund Group

### 3AA 050-613 Federal Election Reform

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$4,933,527	\$266,936	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-94.6%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252

**Legal Basis:** Discontinued line item; (originally established by Controlling Board action in FY 2004)

**Purpose:** This line item was used to pay necessary expenses resulting from requirements of the Federal Help America Vote Act (HAVA) of 2002.

## Secretary of State

### 3AH 050-614 Election Reform/Health and Human Services

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$0	\$187,956	\$307,943	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	N/A	N/A	63.8%	<b>224.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252, Title II, Subtitle D, Section 261

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on November 3, 2003)

**Purpose:** This line is used to meet the requirements of the Americans with Disabilities Act (ADA), in accordance with federal and state law; including but not limited to facility accessibility and voter education.

### 3AR 050-615 2004 HAVA Voting Machines

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$126,834	\$2,753,385	\$20,352,450	\$0	<b>\$0</b>	<b>\$0</b>
	2070.9%	639.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252

**Legal Basis:** Discontinued line item (originally established in Section 5 of Sub. H.B. 262 of the 125th G.A.)

**Purpose:** The line item was used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with HAVA.

### 3AS 050-616 2005 HAVA Voting Machines

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$61,037	\$75,447,514	\$22,889,040	<b>\$4,750,000</b>	<b>\$2,750,000</b>
	N/A	123510.1%	-69.7%	<b>-79.2%</b>	<b>-42.1%</b>

**Source:** Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002 Pub. L. No. 107-252

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Section 5 of Sub. H.B. 262 of the 125th G.A.)

**Purpose:** The line item is used to purchase new Direct Recording Electronic (DRE) or optical scan voting machines in compliance with the Help America Vote Act of 2002, voter registration upgrades, voter education, and administration of the federal grant program.

## Secretary of State

### 3AT 050-617 Voter/Poll Worker Training

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$0	\$4,551,794	\$448,206	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	-90.2%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal Help America Vote Act (HAVA) of 2002, Pub. L. No. 107-252

**Legal Basis:** Discontinued Line item (originally established by Section 5 of Sub. H.B. 262 of the 15th G.A.)

**Purpose:** This line item was used to conduct voter education programs and poll worker training in preparation for the 2004 Presidential Election.

### 3X4 050-612 Ohio Center/Law Related Educational Grant

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$29,960	\$12,831	\$5,531	\$0	<b>\$41,000</b>	<b>\$41,000</b>
	-57.2%	-56.9%	-100%	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal grants

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in FY 2003)

**Purpose:** The line item is used to distribute federal funds for law-related education.

## State Special Revenue Fund Group

### 599 050-603 Business Services Operating Expenses

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$14,336,815	\$13,815,685	\$13,686,996	\$16,028,598	<b>\$13,761,734</b>	<b>\$13,761,734</b>
	-3.6%	-0.9%	17.1%	<b>-14.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged for corporate and Uniform Commercial Code filings under Titles 13 and 17 of the Revised Code

**Legal Basis:** ORC 111.16-18 and 1309.528(A)

**Purpose:** These moneys are used to pay for the operation of the office of the Secretary of State and for expenses related to both the processing of Uniform Commercial Code filings and the processing of filings related to corporations and partnerships. Previously, this line item was titled Corporations/UCC Filings.

## Secretary of State

### 5N9 050-607 Technology Improvements

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$91,937	\$129,197	\$139,549	\$151,969	<b>\$129,565</b>	<b>\$129,565</b>
	40.5%	8.0%	8.9%	<b>-14.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: One percent of the money credited to the Corporate and Uniform Commercial Code Filing Fund

**Legal Basis:** ORC 1309.528(B); Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This line item is used for the upkeep, improvement or replacement of equipment or for the purpose of training employees in the use of equipment used to conduct business of the SOS office under Titles 13 and 17 of the Revised Code (corporate and uniform commercial filing).

## Holding Account Redistribution Fund Group

### R01 050-605 Uniform Commercial Code Refunds

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$33,297	\$20,719	\$8,740	\$10,083	<b>\$30,000</b>	<b>\$30,000</b>
	-37.8%	-57.8%	15.4%	<b>197.5%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Uniform Commercial Code filing fees

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This account holds moneys that may be subject to refund or returned to senders in regard to Uniform Commercial Code filings that are not recorded or for which overpayments of filing fees are received.

### R02 050-606 Corporate/Business Filing Refunds

2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation	2009 Appropriation
\$70,518	\$77,004	\$39,960	\$42,243	<b>\$85,000</b>	<b>\$85,000</b>
	9.2%	-48.1%	5.7%	<b>101.2%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Corporate/Business filing fees

**Legal Basis:** Section 393.10 of Am. Sub. H.B. 119 of the 127th G.A.

**Purpose:** This account holds moneys that may be subject to refund or returned to senders in regard to Corporation filings that are not recorded or for which overpayments of filing fees are received.