

Commission on African American Males

General Revenue Fund

GRF 036100 Personal Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$219,783	\$219,946	\$65,487	\$0	\$0	\$0
	0.1%	-70.2%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provided funds for payroll and fringe benefits and funded personal service contracts of the Commission.

GRF 036200 Maintenance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$39,018	\$36,144	\$9,885	\$0	\$0	\$0
	-7.4%	-72.7%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provided for maintenance expenses of the Commission.

GRF 036300 Equipment

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$822	\$988	\$0	\$0	\$0	\$0
	20.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provided funds for the Commission's equipment purchases.

GRF 036501 CAAM Awards & Scholarships

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item enabled the Commission to provide one-time awards for the recognition of community services and for scholarships.

Commission on African American Males

GRF 036502 Community Projects

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$20,000	\$21,000	\$0	\$0	\$0	\$0
	5.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item supported one-time initiatives involving various community projects.

State Special Revenue Fund Group

4H30 036601 Commission on African American Males-Gifts/Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$19,539	\$14,706	\$9,125	\$0	\$0	\$0
	-24.7%	-37.9%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Gifts, donations, and grant funds from various sources, including other state agencies and the private sector

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item was used to expend gifts, donations, and grant moneys for the operation of the Commission.