

## Department of Alcohol and Drug Addiction Services

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### General Revenue Fund

#### **GRF 038321 Operating Expenses**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,120,285	\$1,132,614	\$1,003,159	\$24,672	\$0	\$0
	1.1%	-11.4%	-97.5%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 317 of the 118th G.A.)

**Purpose:** This line item provided funding for general administration for the Ohio Department of Alcohol and Drug Addictions Services (ODADAS).

#### **GRF 038401 Treatment Services**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$36,528,423	\$38,396,524	\$35,919,697	\$37,893,157	\$26,245,782	\$26,784,703
	5.1%	-6.5%	5.5%	-30.7%	2.1%

**Source:** General Revenue Fund

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 317 of the 118th G.A.)

**Purpose:** This line item is used to distribute subsidies to the state's 50 local Alcohol, Drug Addiction, and Mental Health Services (ADAMH) boards and Alcohol and Drug Addiction Services (ADAS) boards to provide alcohol and drug addiction treatment services that meet locally determined needs. The local board pays for treatment services and if a person is eligible for Medicaid, the board may use these dollars to pay the nonfederal share of the cost of the treatment service. In addition to board subsidies, ODADAS uses a portion of this line item to distribute grants through a competitive process. In FY 2011, grant funds will support drug courts, offender abstinence programs, and HIV early intervention services.

## Department of Alcohol and Drug Addiction Services

### GRF 038404 Prevention Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$971,731	\$1,110,424	\$963,294	\$907,283	<b>\$865,259</b>	<b>\$868,659</b>
	14.3%	-13.2%	-5.8%	<b>-4.6%</b>	<b>0.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item is used to distribute subsidies to the state's 50 local ADAMH/ADAS boards to develop and provide community alcohol and other drug prevention services and programs that meet locally determined needs. Local boards contract with public and private nonprofit agencies to provide prevention services identified in their community plan, which is approved by ODADAS. The basic prevention services are categorized into six primary prevention strategies proposed by the Federal Center for Substance Abuse Prevention: prevention education, information dissemination, alternative activities, community-based process, environmental, and problem identification and referral.

## General Services Fund Group

### 5DG0 038622 Recovery Assistance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$548,910	\$1,365,120	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	148.7%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Interagency agreement with the Ohio Department of Job and Family Services

**Legal Basis:** Discontinued line item (originally established by Controlling Board on December 12, 2005)

**Purpose:** This line item supported the Recovery Healthcare Assistance Program. The program provided cash assistance to people who reside in certified residential or halfway house programs or a supporting housing program operated by an ODADAS-certified program.

### 5T90 038616 Problem Gambling Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$280,602	\$285,000	\$333,000	\$334,955	<b>\$325,214</b>	<b>\$335,000</b>
	1.6%	16.8%	0.6%	<b>-2.9%</b>	<b>3.0%</b>

**Source:** General Services Fund Group: Funds from the Ohio Lottery Commission

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on March 11, 2002)

**Purpose:** This line item is used to treat individuals with either an alcohol or drug addiction and co-occurring gambling addiction or pathological gambling addiction. This line item also funds an annual problem gambling conference.

## Department of Alcohol and Drug Addiction Services

### Federal Special Revenue Fund Group

#### **3G30 038603 Drug Free Schools**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$3,316,023	\$2,570,125	\$2,466,497	\$2,006,746	<b>\$2,127,783</b>	<b>\$2,260,000</b>
	-22.5%	-4.0%	-18.6%	<b>6.0%</b>	<b>6.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.186, Safe and Drug Free Schools and Communities - State Grants

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on November 6, 1989)

**Purpose:** This line item is used to establish programs of youth drug abuse education and prevention through development, training, technical assistance, and coordination of activities for grants to, and contracts with, community-based organizations. Ohio receives Title IV funds from the U.S. Department of Education, of which 80% is provided to the Ohio Department of Education and 20% is allocated to ODADAS to support community-based prevention services.

#### **3G40 038614 Substance Abuse Block Grant**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$72,708,900	\$73,685,070	\$70,669,264	\$70,923,173	<b>\$69,623,348</b>	<b>\$71,500,000</b>
	1.3%	-4.1%	0.4%	<b>-1.8%</b>	<b>2.7%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on November 6, 1989)

**Purpose:** This line item is used to expend the federal Substance Abuse Prevention and Treatment (SAPT) Block Grant (20% must be used for prevention and early intervention). Most of the funds are allocated to the 50 ADAMHS/ADAS boards on a modified per capita basis. Other funds may be awarded as grants or for special projects or programs. The SAPT Block Grant requires a state Maintenance of Effort (MOE). The state MOE for the SAPT Block Grant is equal to the prior two-year average of state funds expended for alcohol and other drug treatment and prevention services.

## Department of Alcohol and Drug Addiction Services

### 3H80 038609 Demonstration Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,607,830	\$2,454,841	\$3,133,508	\$6,617,792	<b>\$8,244,659</b>	<b>\$8,675,580</b>
	-46.7%	27.6%	111.2%	<b>24.6%</b>	<b>5.2%</b>

**Source:** Federal Special Revenue Fund Group: Various short-term special purpose federal grants

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on November 13, 1990)

**Purpose:** This line item is used to expend a variety of federal grants to provide treatment and prevention services statewide. In the FY 2010-FY 2011 biennium, ODADAS will receive the following grants from the U.S. Department of Health and Human Services: Strengthening Outpatient Treatment Access, Access to Recovery, Safe Outcomes Measurement and Management System, and Ohio's Strategic Prevention Framework State Initiative. ODADAS will also receive the following grants from the U.S. Department of Justice: Enforcing Underage Drinking Laws Program and Recovery Act Edward Bryne Memorial Competitive Grant - Supporting Problem Solving Courts.

### 3J80 038610 Medicaid

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$38,452,960	\$39,469,396	\$44,959,155	\$50,513,711	<b>\$58,310,577</b>	<b>\$60,817,910</b>
	2.6%	13.9%	12.4%	<b>15.4%</b>	<b>4.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid)

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on September 9, 1991)

**Purpose:** This line is used to pass through to the local ADAMHS/ADAS boards the federal reimbursement for Medicaid-allowable alcohol and drug addiction treatment services. Services include: alcohol and drug screening analysis, assessment, case management, group counseling, individual counseling, crisis intervention, intensive outpatient, medical/somatic, methadone maintenance, and ambulatory detoxification.

### 3N80 038611 Administrative Reimbursement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$473,350	\$512,051	\$509,882	\$400,364	<b>\$338,600</b>	<b>\$500,000</b>
	8.2%	-0.4%	-21.5%	<b>-15.4%</b>	<b>47.7%</b>

**Source:** Federal Special Revenue Fund Group: A variety of federal sources that allow for reimbursement of administrative costs

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in August, 1994)

**Purpose:** This line item is used to pay a portion of ODADAS's payroll, maintenance, and equipment costs for administering various federal programs and grants.

## Department of Alcohol and Drug Addiction Services

### State Special Revenue Fund Group

#### 4750 038621 Statewide Treatment & Prevention

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$17,588,426	\$18,312,774	\$17,882,208	\$16,689,332	<b>\$17,317,770</b>	<b>\$18,000,000</b>
	4.1%	-2.4%	-6.7%	<b>3.8%</b>	<b>3.9%</b>

**Source:** State Special Revenue Fund Group: 20% of liquor permit renewal fees, 1.5% of gross profits from liquor sales, and \$112.50 of the \$475 driver's license reinstatement fee

**Legal Basis:** ORC 4301.30 and 4511.191(F)(2)(a); Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on November 6, 1989)

**Purpose:** This line item is used primarily to fund treatment, prevention, education, outreach, and early intervention. Most of the funds are allocated to the 50 local ADAMHS/ADAS boards on a modified per capita basis. Some of the funds may be awarded as grants or for special projects or programs.

#### 5BR0 038406 Tobacco Use Prevention and Control Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$285,600	\$202,157	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-29.2%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Tobacco Use Prevention and Control Foundation

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item was used to fund ODADAS's participation in the statewide coordination of pilot projects including: evaluation and development of program models for pilot sites for efficacy in regard to the projects target population, assistance in reviewing Request for Proposals, and data evaluation.

#### 5DH0 038620 Fetal Alcohol Spectrum Disorder

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$625,000	\$122,000	\$70,000	<b>\$0</b>	<b>\$327,500</b>
	N/A	-80.5%	-42.6%	<b>-100%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Transfer from the Ohio Department of Developmental Disabilities

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on December 12, 2005)

**Purpose:** This line item is used to promote Ohio's Fetal Alcohol Syndrome Disorder Initiative through a multi-media campaign, early detection and referral, and to train professionals who assist women at risk and children affected by prenatal alcohol exposure.

## Department of Alcohol and Drug Addiction Services

### 5DV0 038624 Criminal Justice Prevention/Treatment Collaboration

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$863,610	\$910,823	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	5.5%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Transfer from the Ohio Department of Job and Family Services

**Legal Basis:** Discontinued line item (originally established by Controlling Board on June 26, 2006)

**Purpose:** This line item funded six pilot criminal justice prevention and treatment collaboration projects in Allen, Franklin, Hamilton, Mahoning, Richland, and Washington counties. The pilot sites provided services that enhanced and expanded the criminal justice system's response to families experiencing problems related to alcoholism and other drug addictions.

### 6890 038604 Education and Conferences

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$103,610	\$270,519	\$224,971	\$35,610	<b>\$34,909</b>	<b>\$200,000</b>
	161.1%	-16.8%	-84.2%	<b>-2.0%</b>	<b>472.9%</b>

**Source:** State Special Revenue Fund Group: Registration and sponsorship fees related to substance abuse conferences and training

**Legal Basis:** Section 215.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on November 6, 1989)

**Purpose:** This line item is used for educational services and conferences, the Addiction Studies Institute, the semiannual Directors' Meeting, and publication of a services directory.

## Tobacco Master Settlement Agreement Fund Group

### L087 038403 Urban Minority Alcoholism and Drug Abuse Outreach Programs

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$500,000	\$500,000	\$457,469	\$42,531	<b>\$0</b>	<b>\$0</b>
	0.0%	-8.5%	-90.7%	<b>-100%</b>	<b>N/A</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L087)

**Legal Basis:** Discontinued line item (originally established in Sub. S.B. 321 of the 126th G.A.)

**Purpose:** This line item was used to fund culturally appropriate prevention services to African-American populations. In FY 2009, when Ohio securitized its payments from the Tobacco Master Settlement Agreement, ODADAS shifted funding for these programs to federally funded line item 038614, Substance Abuse Block Grant.

## Department of Alcohol and Drug Addiction Services

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### L087 038405 Juvenile Offender Aftercare Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,909,249	\$3,049,286	\$2,801,447	\$226,607	<b>\$0</b>	<b>\$0</b>
	4.8%	-8.1%	-91.9%	<b>-100%</b>	<b>N/A</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L087)

**Legal Basis:** Discontinued line item (originally established in Sub. S.B. 321 of the 126th G.A.)

**Purpose:** This line item was used to fund the Juvenile Offender Aftercare Program, which provided community-based alcohol and other drug treatment to parolees from the Department of Youth Service. In FY 2009, when Ohio securitized its payments from the Tobacco Master Settlement Agreement, ODADAS shifted funding for these programs to federally funded line item 038401, Treatment.