

Department of Aging

General Revenue Fund

GRF 490321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,583,384	\$2,660,199	\$2,720,160	\$2,273,759	\$1,447,593	\$1,709,817
	3.0%	2.3%	-16.4%	-36.3%	18.1%

Source: General Revenue Fund

Legal Basis: Section 209.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay personnel, maintenance, and equipment costs of the Department.

GRF 490403 PASSPORT

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$113,311,741	\$126,065,762	\$121,671,786	\$128,155,783	\$16,948	\$0
	11.3%	-3.5%	5.3%	-100.0%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: These funds were used for the PASSPORT Program. The PASSPORT Program allows Medicaid-eligible seniors to receive community-based in-home services as an alternative to nursing home placement through a Medicaid waiver program. All PASSPORT enrollees must meet the same physical impairment and financial eligibility tests as do Medicaid nursing home patients. Services available include: personal care; homemaker; home delivered meals; adult day services; medical transportation; social work and counseling; nutrition consulting; independent living assistance; emergency response systems; minor home modification, maintenance, and repair service; medical supplies and equipment; and adaptive and assistive equipment.

Beginning in FY 2010, the GRF funds for the PASSPORT Program are provided for in appropriation item 490423, Long Term Care Budget - State.

GRF 490405 Golden Buckeye Card

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$355,764	\$53,423	\$0	\$0	\$0	\$0
	-85.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Funds in this line item were used for administrative costs associated with the Golden Buckeye Card (GBC). The GBC Program is designed to provide cardholders with savings on their purchases of goods, services, and prescription drugs from participating businesses. On August 14, 2006 funds and appropriations in this line item were transferred to GRF line item 490321, Operating Expenses.

Department of Aging

GRF 490406 Senior Olympics

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$15,638	\$15,638	\$14,856	\$14,856	\$0	\$0
	0.0%	-5.0%	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: These funds were used to support statewide Ohio Senior Olympic games.

GRF 490409 AmeriCorps Operations

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$203,468	\$193,644	\$176,052	\$173,956	\$139,230	\$147,034
	-4.8%	-9.1%	-1.2%	-20.0%	5.6%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides operating funds for the Ohio Community Service Council, which administers the AmeriCorps Program and other related national service programs across the state.

GRF 490410 Long-Term Care Ombudsman

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$756,337	\$813,851	\$488,629	\$556,534	\$646,976	\$535,857
	7.6%	-40.0%	13.9%	16.3%	-17.2%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in December 1996)

Purpose: This line item provides funding to support the investigation of complaints against providers of long-term care services for the elderly. Ombudsman also voice consumer needs and concerns to policy makers and providers.

Department of Aging

GRF 490411 Senior Community Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$10,575,913	\$11,453,272	\$9,995,789	\$9,870,157	\$6,982,662	\$5,934,134
	8.3%	-12.7%	-1.3%	-29.3%	-15.0%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds are used to provide community-based services to assist older persons in remaining independent within their own homes and communities as long as possible. Services provided include, but are not limited to, home repairs and maintenance, transportation, homemaker, personal care, home-delivered and congregate meals, and respite services. Service priority is given to low income, frail, and cognitively impaired individuals 60 years of age and over. The Department is required to promote cost sharing based on the income of service recipients.

GRF 490412 Residential State Supplement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$9,158,400	\$9,127,760	\$7,157,599	\$8,704,791	\$5,210,281	\$5,225,417
	-0.3%	-21.6%	21.6%	-40.1%	0.3%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Optional State Supplement (OSS) program from the Department of Human Services, now Job and Family Services, to the Department of Aging; Am. Sub. H.B. 117 of the 121st G.A. renamed this line item Residential State Supplement (RSS))

Purpose: These funds provide cash assistance and case management to aged, blind, or disabled adults who reside in approved living arrangements including group homes, adult care facilities, residential care facilities, and other facilities licensed by the Ohio Department of Mental Health (ODMH). To be eligible for the RSS Program, individuals must not have an income greater than \$900 a month, must require at least a protective level of care, and must not need ongoing skilled nursing care or 24-hour supervision. The monthly cash supplement is used together with the individual's personal income (less \$50 per month to pay for personal expenses) to pay for an alternative living arrangement. The monthly supplement makes up the difference between the individual's income and the financial need standard set for the appropriate RSS living arrangement. The financial need standard is currently \$618 to \$927 depending on the particular kind of home, apartment, or facility. This need standard is set by the General Assembly. Individuals on RSS also receive a Medicaid card to pay for medical expenses.

Funds in this line item may be used to transfer cash to ODJFS to make benefit payments and to ODMH for training for adult care facilities serving residents with mental illness.

Department of Aging

GRF 490414 Alzheimer's Respite

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,031,046	\$4,087,871	\$4,158,042	\$3,951,608	\$4,130,605	\$4,131,595
	1.4%	1.7%	-5.0%	4.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds provide respite and support services for Alzheimer's disease victims and their families.

GRF 490416 JCFS Community Options

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$100,000	\$100,000	\$250,000	\$238,125	\$0	\$0
	0.0%	150.0%	-4.8%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.; Am. Sub. H.B. 66 changed the name of the appropriation item.)

Purpose: These funds were used for non-capital expenses related to transportation services for the elderly that provided access to such things as healthcare services, congregate meals, socialization programs, and grocery shopping. All funds were earmarked for specific entities.

GRF 490419 Prescription Drug Discount Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,093	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 261 of the 124th G.A.)

Purpose: This line item provided funding for the administration of a prescription drug discount program for the elderly. The program was merged with Ohio's Best Rx on July 1, 2007.

Department of Aging

GRF 490421 PACE

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$6,669,152	\$10,198,399	\$10,217,860	\$9,721,839	\$0	\$0
	52.9%	0.2%	-4.9%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: These fund were used for the PACE Program, which enables seniors age 55 and older who qualify for nursing facility placement to receive managed care services. This program was transferred to the Department from the Ohio Department of Job and Family Services in FY 2005 and the line item was funded in Am. Sub. H.B. 66 of the 126th G.A.

Beginning in FY 2010, the GRF funds for the PACE Program are provided for in appropriation item 490423, Long Term Care Budget - State.

GRF 490422 Assisted Living Waiver

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$2,129,290	\$4,802,690	\$9,541,485	\$0	\$0
	N/A	125.6%	98.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: These funds were used to pay the non-federal share of Medicaid expenditures associated with the Assisted Living Waiver Program. The program provides a setting that gives the person a home-like environment in a community living setting. Assisted Living is geared to those individuals who need extra help or supervision in their day-to-day lives but who do not require the 24-hour care provided in a nursing facility. To be eligible for the program, a person must be a current nursing facility resident or existing Medicaid waiver participant, be age 21 or older, need hands-on assistance with certain activities of daily living such as dressing and bathing, be able to pay room and board, and meet the financial criteria for Medicaid eligibility. In addition, an individual residing in a residential care facility for at least six months who spends down to Medicaid eligibility is also eligible.

Beginning in FY 2010, the GRF funds for the Assisted Living Program are provided for in appropriation item 490423, Long Term Care Budget - State.

Department of Aging

GRF 490423 Long Term Care Budget - State

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$97,916,959	\$134,317,603
	N/A	N/A	N/A	N/A	37.2%

Source: General Revenue Fund

Legal Basis: Sections 209.10 and 209.20 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides funding for the PASSPORT, PACE, Assisted Living, and Choices programs. Specific line items used to fund these programs in previous biennia. However, as a result of the Unified Long-Term Care Budget Workgroup, there is one long-term care state line item and one long-term care federal line item. This will allow the Department flexibility in administering programs.

GRF 490440 Ohio's Best RX Start-Up Costs

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$1,282,434	\$22,483	\$0	\$0
	N/A	N/A	-98.2%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by the Controlling Board in June 2007)

Purpose: The line item was used to pay for the administrative and operational expenses of the Ohio's Best Rx Program, which was transferred to the Department from the Department of Job and Family Services on July 1, 2007.

GRF 490506 National Senior Service Corps

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$358,458	\$352,943	\$335,296	\$335,296	\$268,237	\$268,237
	-1.5%	-5.0%	0.0%	-20.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides a state subsidy to the National Senior Service Corps programs, including Retired Senior Volunteers Program (RSVP), Foster Grandparents, and Senior Companions. The programs provide services such as mentoring and tutoring to at-risk children and youth, services for the homebound frail elderly, and staffing for homeless shelters and food banks. Some volunteers who meet low income requirements receive a small stipend for 20 hours of service a week.

Department of Aging

General Services Fund Group

4800 490606 Senior Community Outreach and Education

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$17,234	\$103,875	\$60,397	\$40,219	\$117,942	\$372,677
	502.7%	-41.9%	-33.4%	193.3%	216.0%

Source: General Services Fund Group: Registration fees

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in July 1982)

Purpose: Funds are used to provide training to workers in the field of aging, as well as to support statewide annual events including Senior Citizens' Day, the Governor's Conference on Aging, Senior Citizens Hall of Fame, and State Fair activities.

Federal Special Revenue Fund Group

3220 490618 Federal Aging Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$11,186,286	\$12,148,012	\$6,691,514	\$7,717,013	\$9,416,884	\$10,200,000
	8.6%	-44.9%	15.3%	22.0%	8.3%

Source: Federal Special Revenue Fund Group: CFDA 17.235, Senior Community Service Employment Program; CFDA 93.048, Title IV - Training, Research and Discretionary Projects and Programs; CFDA 93.568, Low-Income Home Energy Assistance; CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants; CFDA 93.779, Health Care Financing Research, Demonstrations and Evaluations; CFDA 10.576, Seniors Farmers' Market Nutrition Program; CFDA 93.051, Alzheimer's Disease Demonstration Grants to States; and CFDA 93.071, Medicare Enrollment Assistance Program

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B.1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds provide meal reimbursement, senior employment, elder care, home care, elder abuse prevention, ombudsman activity, pension counseling, preventative health care, in-home services, home energy assistance, and Alzheimer's training and assistance to those who qualify.

H.B. 1 allows the Office of Budget and Management to transfer appropriation authority among line items 490612, Federal Independence Services, and 490618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. Any transfer is required to be reported at the next scheduled Controlling Board meeting.

Department of Aging

3C40 490607 PASSPORT

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$201,068,888	\$218,904,446	\$205,224,294	\$263,005,365	\$25,324	\$0
	8.9%	-6.2%	28.2%	-100.0%	-100%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (receives the federal reimbursement for the PASSPORT Medicaid Home Care program)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: These funds provided the federal share of funding for PASSPORT services. For a description of the PASSPORT program, see line item 490403, PASSPORT.

Beginning in FY 2010, the federal funds for the PASSPORT Program are provided for in appropriation item 490623, Long Term Care Budget (3C40).

3C40 490621 PACE-Federal

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,619,370	\$14,060,546	\$14,586,134	\$14,330,719	\$0	\$0
	204.4%	3.7%	-1.8%	-100%	N/A

Source: Federal Special Revenue Fund Group: Receives the federal reimbursement for the PACE program

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: These funds provided the federal share of funding for the PACE program.

Beginning in FY 2010, the federal funds for the PACE Program are provided for in appropriation item 490623, Long Term Care Budget (Fund 3C40).

3C40 490622 Assisted Living-Federal

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$690,578	\$4,121,189	\$13,555,194	\$0	\$0
	N/A	496.8%	228.9%	-100%	N/A

Source: Federal Special Revenue Fund Group: Receives the federal reimbursement from the Assisted Living waiver

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: These funds provided the federal share of funding for the Assisted Living waiver program.

Beginning in FY 2010, the federal funds for the Assisted Living Program are provided for in appropriation item 490623, Long Term Care Budget (Fund 3C40).

Department of Aging

3C40 490623 Long Term Care Budget

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$397,914,495	\$340,193,418
	N/A	N/A	N/A	N/A	-14.5%

Source: Federal Special Revenue Fund Group: Receives the federal reimbursement from the PASSPORT, PACE, and Assisted Living programs

Legal Basis: Sections 209.10 and 209.20 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item provides funding for the PASSPORT, PACE, Assisted Living, and Choices programs. Specific line items used to fund these programs individually in previous biennia. However, as a result of the Unified Long-Term Care Budget Workgroup, there is one long-term care state line item and one long-term care federal line item. This will allow the Department flexibility in administering programs.

3M30 490611 Federal Aging Nutrition

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$21,279,412	\$24,170,658	\$0	\$0	\$0	\$0
	13.6%	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.045, Title III, Part C - Nutrition Services

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds provided congregate and home delivered meals to eligible seniors. In Am. Sub. H.B. 119 of the 127th G.A., this fund was merged with Fund 3M40, Federal Independence Services.

Department of Aging

3M40 490612 Federal Independence Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$24,888,349	\$28,076,036	\$45,481,066	\$50,169,906	\$54,149,493	\$63,655,080
	12.8%	62.0%	10.3%	7.9%	17.6%

Source: Federal Special Revenue Fund Group: CFDA 93.044, Title III, Part B - Grants for Supportive and Senior Centers; CFDA 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; CFDA 93.042, Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals; CFDA 93.043, Title III, Part D - Disease Prevention and Health Promotion Services; CFDA 93.052, Title III E, Nation Family Caregivers Support Program; CFDA 93.053 Nutrition Services Incentive Program; and CFDA 93.045, Title III, Part C- Nutrition Services (provided under the Older Americans' Act specifically, Title III - C-1 Congregate Meals and Title III - C-2 Home Delivered Meals)

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B.1 of the 128th G.A.(originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used to provide social services for the elderly, as well as providing congregate and home-delivered meals. In Am. Sub. H.B. 119 of the 127th G.A., Fund 3M30 was merged into this fund.

H.B. 1 allows the Office of Budget and Management to transfer appropriation authority among line items 490612, Federal Independence Services, and 490618, Federal Aging Grants, in amounts not to exceed 30% of the appropriation from which the transfer is made. The Department of Aging is required to report any such transfer to the Controlling Board at the next regularly scheduled meeting.

3R70 490617 AmeriCorps Programs

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$6,190,218	\$5,995,510	\$6,359,542	\$5,699,011	\$6,776,124	\$8,870,000
	-3.1%	6.1%	-10.4%	18.9%	30.9%

Source: Federal Special Revenue Fund Group: CFDA 94.001, Corporation for National Community Service

Legal Basis: Section 209.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in December 1993)

Purpose: These funds are used for the AmeriCorps program and other related volunteer programs administered by the Ohio Community Service Council.

Department of Aging

State Special Revenue Fund Group

4C40 490609 Regional Long-Term Care Ombudsman Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$426,698	\$1,367,353	\$816,384	\$722,419	\$1,133,569	\$935,000
	220.4%	-40.3%	-11.5%	56.9%	-17.5%

Source: State Special Revenue Fund Group: Fees on long-term care beds

Legal Basis: ORC 173.26; Sections 209.10 and 209.30 of Am. Sub. H.B.1 of the 128th G.A. (originally established by H.B. 359 of the 118th G.A.)

Purpose: These funds are used solely to pay the costs of operating the regional ombudsman programs. The Ombudsman Program investigates and attempts to resolve consumer complaints about long-term care services.

4J40 490610 PASSPORT/Residential State Supplement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$33,263,984	\$33,263,984	\$33,491,930	\$33,263,984	\$38,563,984	\$33,263,984
	0.0%	0.7%	-0.7%	15.9%	-13.7%

Source: State Special Revenue Fund Group: Franchise fee revenues assessed on nursing facility beds (these funds are transferred to this account from the Department of Job and Family Services' 4J50 Fund, 400613, Nursing Facility Bed Assessment line item)

Legal Basis: Sections 209.10 and 209.30 of Am. Sub. H.B.1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to support the PASSPORT and the Residential State Supplement (RSS) programs. The majority of funds will be used for the PASSPORT Program.

Funds in this line item may be used to transfer cash to ODJFS to make benefit RSS payments and to ODMH for training for adult care facilities serving residents with mental illness.

4U90 490602 PASSPORT Fund

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$3,903,959	\$3,251,959	\$2,993,582	\$2,530,484	\$2,225,225	\$4,424,969
	-16.7%	-7.9%	-15.5%	-12.1%	98.9%

Source: State Special Revenue Fund Group: A portion of the Horse Racing Tax

Legal Basis: ORC 173.40 (PASSPORT); ORC 3769 (horse racing); Section 209.10 of Am. Sub. H.B.1 of the 128th G.A. (originally established by H.B. 361 of the 120th G.A.)

Purpose: These funds support the PASSPORT Program.

Department of Aging

5AA0 490673 Ohio's Best Rx Administration

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$202,712	\$1,274,418	\$52,657	\$0
	N/A	N/A	528.7%	-95.9%	-100%

Source: State Special Revenue Fund Group: The Ohio's Best Rx Program Fund is made up of manufacturer's payments, administrative fees, investment earnings, and donations.

Legal Basis: Discontinued line item (originally established by Am. H.B. 468 of the 126th G.A.)

Purpose: The funds were used to cover expenses associated with the Ohio's Best Rx Program specified in section 173.86 of the Revised Code.

Under H.B. 1, the operation of the Ohio's Best Rx Program is concluded. The Director of Budget and Management transferred the cash balance in Fund 5AA0 on August 18, 2009 to the GRF. The Fund remained open to settle accounts until October 1, 2009, when the final transfer to the GRF took place, and the Fund was abolished. H.B. 1 specifies that the Department is allowed to contract with a private entity for a discount drug program similar to the Ohio's Best Rx Program.

5BA0 490620 Ombudsman Support

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$615,000	\$0	\$600,000	\$600,000	\$600,000	\$600,000
	-100%	N/A	0.0%	0.0%	0.0%

Source: State Special Revenue Fund Group: Civil penalties paid by nursing homes with inspection deficiencies

Legal Basis: Section 209.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on December 6, 2004)

Purpose: These funds are used by the Office of the State Long-Term Care Ombudsman. The Office, among other things, does the following: advocates for people receiving home care, assisted living and nursing home care; works to resolve complaints about services; helps people select a provider; and offers information about benefits and consumer rights.

This line item was created by the Controlling Board during FY 2005 and the Department received a \$615,000 transfer of Resident Protection Funds from ODJFS at that time. The Department received a second transfer in FY 2006. The revenue was generated from fees assessed to nursing facilities with inspection problems. Each transfer of \$600,000 in FY 2008 and FY 2009 was distributed equally to regional long-term care ombudsman programs to develop and assist resident and family councils in nursing homes. Transfers of \$600,000 in FY 2010 and 2011 will be used in the same manner.

Department of Aging

5CE0 490624 Special Projects

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$350,000	\$225,000	\$0	\$0	\$0	\$0
	-35.7%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Transfer of Resident Protection funds from Ohio Department of Job and Family Services

Legal Basis: Discontinued line item

Purpose: These funds were distributed to the Ohio Alzheimer's Association for the development of a pilot person-centered training program for long-term care staff who interact with people with dementia.

5K90 490613 Long Term Care Consumers Guide

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$62,852	\$299,037	\$1,008,192	\$257,684	\$1,037,707	\$820,400
	375.8%	237.1%	-74.4%	302.7%	-20.9%

Source: State Special Revenue Fund Group: Fees paid by nursing facilities and residential care facilities for customer satisfaction surveys

Legal Basis: Section 209.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item are used to publish the Ohio Long-Term Care Consumer Guide. The Guide includes information on both nursing facilities and residential care facilities, including information obtained from customer satisfaction surveys conducted or provided for by the Department.

5W10 490616 Resident Services Coordinator Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$238,928	\$388,962	\$315,847	\$22,573	\$626,127	\$330,000
	62.8%	-18.8%	-92.9%	2,673.8%	-47.3%

Source: State Special Revenue Fund Group: Ohio Housing Trust Fund

Legal Basis: Section 209.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: These funds are used to support the Resident Services Coordinator Program. This program serves low-income elderly and special needs tenants of subsidized rental housing with information and assistance in identifying and obtaining community services, programs, and benefits for which they may be eligible. The funds are received from the Ohio Housing Finance Agency.

Department of Aging

6240 490604 OCSC Community Support

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$83,735	\$416,030	\$568,685	\$724,147	\$589,972	\$470,000
	396.8%	36.7%	27.3%	-18.5%	-20.3%

Source: State Special Revenue Fund Group: Gifts and donations

Legal Basis: Section 209.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on March 15, 1999)

Purpose: These funds are used to support Ohio Community Service Council programs.