

## Air Quality Development Authority

### General Revenue Fund

#### **GRF 898401 Future Gen Assistance**

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$1,000,000       | \$1,000,000       | \$0               | <b>\$0</b>        | <b>\$0</b>              |
|                   | N/A               | 0.0%              | -100%             | <b>N/A</b>        | <b>N/A</b>              |

**Source:** General Revenue Fund

**Legal Basis:** As needed line item (originally established by H.B. 440 of the 126th G.A.)

**Purpose:** This line item was used to make grants for the drilling of a test well (Project name: The Ohio Stratigraphic Borehole) to assist the state's efforts to secure the United States Department of Energy FutureGen Initiative Program.

#### **GRF 898402 Coal Development Office**

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$560,030         | \$490,260         | \$216,236         | \$527,447         | <b>\$380,015</b>  | <b>\$296,902</b>        |
|                   | -12.5%            | -55.9%            | 143.9%            | <b>-28.0%</b>     | <b>-21.9%</b>           |

**Source:** General Revenue Fund

**Legal Basis:** ORC 1551.11 through 1551.35, 1555.02 through 1555.17; Section 213.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** These funds will pay for the administrative costs of evaluating and processing research proposals and grant administration, which contribute to the development of clean coal technology as a major energy resource.

#### **GRF 898901 Coal Research and Development General Obligation Debt Service**

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual  | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------------|
| \$7,035,492       | \$6,940,271       | \$6,956,136       | \$8,132,872       | <b>\$8,693,317</b> | <b>\$9,381,200</b>      |
|                   | -1.4%             | 0.2%              | 16.9%             | <b>6.9%</b>        | <b>7.9%</b>             |

**Source:** General Revenue Fund

**Legal Basis:** ORC 1555.08; Section 213.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985)

**Purpose:** This line item will pay for debt service on bonds issued to provide funds for financial assistance for research and development of clean coal technology that will encourage the use of Ohio coal. Not more than \$100 million in bonds may be outstanding in any single calendar year. Prior to FY 2002, this item was paid from the budget of the Commissioners of the Sinking Fund.

## Air Quality Development Authority

### General Services Fund Group

#### **5EG0 898608 Energy Strategy Development**

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$0               | \$120,734         | \$270,948         | <b>\$298,300</b>  | <b>\$307,000</b>        |
|                   | N/A               | N/A               | 124.4%            | <b>10.1%</b>      | <b>2.9%</b>             |

**Source:** General Services Fund Group: Federal grants, private grants and loans, and fund transfers from GSF Funds (Fund 1170 used by the Department of Administrative Services; Fund 5GH0 used by the Department of Agriculture; Fund 1350 used by the Department of Development; Fund 2190 used by the Environmental Protection Agency; and Fund 1570 used by the Department of Natural Resources), and HOF Fund 7002 used by the Department of Transportation

**Legal Basis:** Section 213.20 of Am. Sub. H.B. 1 of the 128th G.A. (originally created in Am. Sub. H.B. 119 of the 127th G.A.)

**Purpose:** This line item provides funds which are used to coordinate with other state agencies on energy issues, and to develop energy initiatives, projects, and policy for the state.

### Federal Special Revenue Fund Group

#### **3BM0 898607 Air Quality Development Federal/Oxygen Fuel**

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$0               | \$37,557          | \$417,458         | \$8,650           | <b>\$4,622</b>    | <b>\$0</b>              |
|                   | N/A               | 1,011.5%          | -97.9%            | <b>-46.6%</b>     | <b>-100%</b>            |

**Source:** Federal Special Revenue Fund Group: Federal grants from the United States Environmental Protection Agency (USEPA)

**Legal Basis:** As needed line item (originally established by the Controlling Board on June 12, 2006)

**Purpose:** This line item was used to assist the development and testing of oxy-fuel combustion technology.

### Agency Fund Group

#### **4Z90 898602 Small Business Ombudsman**

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$200,216         | \$238,610         | \$196,042         | \$243,721         | <b>\$297,453</b>  | <b>\$294,290</b>        |
|                   | 19.2%             | -17.8%            | 24.3%             | <b>22.0%</b>      | <b>-1.1%</b>            |

**Source:** Agency Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

**Legal Basis:** ORC 3706.19 (mandated by Federal Clean Air Act Amendments of 1990)

**Purpose:** The Clean Air Ombudsman for Small Business educates small businesses about requirements of Clean Air regulations at the state and federal levels; provides access to expert technical advice on rules, regulations, and compliance options; and provides financing advice and assistance to small businesses.

## Air Quality Development Authority

### 5700 898601 Operating Expenses

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$231,145         | \$253,807         | \$252,874         | \$256,330         | <b>\$204,838</b>  | <b>\$264,000</b>        |
|                   | 9.8%              | -0.4%             | 1.4%              | <b>-20.1%</b>     | <b>28.9%</b>            |

**Source:** Agency Fund Group: Fees and charges paid by firms for which the OAQDA issues tax-exempt or taxable bonds

**Legal Basis:** ORC 3706.01 through 3706.30

**Purpose:** This line item contains funds for personal services for the OAQDA. These funds are used to compensate the authority's board members and employees. Funds are transferred from the authority's general trust fund to this line item solely to cover payroll costs through the state personnel system.

### 5A00 898603 Small Business Assistance

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------|
| \$12,568          | \$4,586           | \$2,240           | \$0               | <b>\$5,942</b>    | <b>\$71,087</b>         |
|                   | -63.5%            | -51.2%            | -100%             | <b>N/A</b>        | <b>1,096.3%</b>         |

**Source:** Agency Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

**Legal Basis:** ORC 3706.19

**Purpose:** This line item provides funds which are used to enable small businesses to attain the benefits of OAQDA financing without incurring all the costs normally associated with bond finance.

## Coal Research/Development Fund

### 7046 898604 Coal Research and Development Fund

| FY 2006<br>Actual | FY 2007<br>Actual | FY 2008<br>Actual | FY 2009<br>Actual | FY 2010<br>Actual   | FY 2011<br>Adj. Approp. |
|-------------------|-------------------|-------------------|-------------------|---------------------|-------------------------|
| \$4,182,174       | \$4,588,316       | \$5,700,184       | \$3,499,889       | <b>\$35,049,340</b> | <b>\$37,491,015</b>     |
|                   | 9.7%              | 24.2%             | -38.6%            | <b>901.4%</b>       | <b>7.0%</b>             |

**Source:** Coal Research/Development Fund: Coal bond proceeds

**Legal Basis:** ORC 1555.15; Section 213.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985, and by Am. Sub. H.B. 750 of the 116th G.A.)

**Purpose:** The funds will be directed toward programs that seek to find ways to burn clean Ohio coal with fewer emissions in a manner that meets federal clean air standards.