

Bureau of Workers' Compensation

General Services Fund Group

5FP0 855607 Workers Compensation Council

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$10,834	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Services Fund Group: Administrative assessments charged to State Fund employers

Legal Basis: Discontinued line item

Purpose: This appropriation was previously used to pay all expenses related to the staff of the Workers' Compensation Council, including salary and benefits. Am. Sub. H.B. 15 of the 128th General Assembly provided appropriations for the Workers' Compensation Council separate from those of the Bureau of Workers' Compensation.

Federal Special Revenue Fund Group

3490 855601 OSHA Enforcement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,294,709	\$1,354,545	\$1,343,249	\$1,388,307	\$1,532,048	\$1,604,140
	4.6%	-0.8%	3.4%	10.4%	4.7%

Source: Federal Special Revenue Fund Group: Occupational Safety and Health Administration; CFDA 17.504, OSHA Consultation Agreements

Legal Basis: Section 201 of Am. Sub. H.B. 15 of the 128th G.A.

Purpose: These funds are used to support OSHA's on-site consultation program, which provides small, private employers with services relating to workplace safety and health. Services are provided to employers with fewer than 250 employees at fixed sites and with no more than 500 employees corporate-wide. Under the program, employers can learn about potential hazards at their workplaces, improve their safety and health management systems, and may qualify for an exemption from routine OSHA inspections. Uncodified law provides the Bureau with the authority to designate a portion of this line item to match funding for the federal Occupational Safety and Health Administration's (OSHA) on-site consultation program.

Bureau of Workers' Compensation

Workers' Compensation Fund Group

7023 855401 William Green Lease Payments to OBA

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$19,552,046	\$19,923,134	\$20,237,720	\$20,571,723	\$19,795,610	\$19,049,395
	1.9%	1.6%	1.7%	-3.8%	-3.8%

- Source:** Workers' Compensation Fund Group: Assessments paid by employers and deposited in the Workers' Compensation Fund
- Legal Basis:** ORC 4123.443; Section 201 of Am. Sub. H.B. 15 of the 128th G.A. (originally established by Sub. S.B. 218 of the 119th G.A.)
- Purpose:** This line item is used to make rental payments to the Ohio Building Authority for the Bureau's headquarters in downtown Columbus. Uncodified language appropriates additional moneys for this purpose if they are needed to fulfill these lease payment obligations.

7023 855407 Claims, Risk and Medical Management

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$130,447,315	\$132,144,421	\$124,950,724	\$129,972,257	\$119,120,254	\$142,659,528
	1.3%	-5.4%	4.0%	-8.3%	19.8%

- Source:** Workers' Compensation Fund Group: Assessments paid by employers and deposited in the Workers' Compensation Fund
- Legal Basis:** Section 201 of Am. Sub. H.B. 15 of the 128th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)
- Purpose:** The line item funds personnel, maintenance, and equipment costs associated with BWC's claims, risk, and medical management programs, including Injury Management, Employer Management, and Customer Service operations. The line item also supports BWC's Safety Violations program, which prepares reports concerning alleged safety violations that the Industrial Commission uses to determine Violations of Specific Safety Requirement (VSSRs) and actions required to correct any violations, as well as BWC's Ombudsperson's Office, which answers inquiries and investigates complaints made by employers, injured workers, and medical providers concerning the processing of claims.

Bureau of Workers' Compensation

7023 855408 Fraud Prevention

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$10,918,394	\$10,982,231	\$11,133,024	\$11,025,170	\$10,229,628	\$13,101,761
	0.6%	1.4%	-1.0%	-7.2%	28.1%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited in the Workers' Compensation Fund

Legal Basis: Section 201 of Am. Sub. H.B. 15 of the 128th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds personnel, maintenance, and equipment costs for investigating workers' compensation fraud. Fraud investigation is geared toward detecting and preventing fraudulent claims on the part of claimants, employers, and health care providers.

7023 855409 Administrative Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$115,941,445	\$116,210,892	\$115,756,351	\$95,977,840	\$91,652,258	\$120,192,995
	0.2%	-0.4%	-17.1%	-4.5%	31.1%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Workers' Compensation Fund

Legal Basis: Sections 201 and 211 of Am. Sub. H.B. 15 of the 128th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds personnel, maintenance, and equipment costs associated with the oversight of general administrative functions at BWC, including finance, actuarial, investments, human resources, legal, and infrastructure and technology. For FY 2010 - FY 2011, \$425,000 in each fiscal year of this line item is to be used to pay the Bureau's share of the cost that the Inspector General incurs for the activities of the Deputy Inspector General for the Bureau of Workers' Compensation and the Industrial Commission.

7023 855410 Attorney General Payments

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,058,101	\$4,023,297	\$4,099,303	\$4,224,601	\$4,201,572	\$4,621,850
	-0.9%	1.9%	3.1%	-0.5%	10.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Workers' Compensation Fund

Legal Basis: Section 201 of Am. Sub. H.B. 15 of the 128th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds 50% of the costs related to the legal services of the Attorney General's Workers' Compensation Unit, which includes expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission pays the remaining portion. Both agencies make alternating quarterly payments during the fiscal year. The Bureau is required to pay \$828,200 in both FY 2010 and FY 2011 for these purposes.

Bureau of Workers' Compensation

8220 855606 Coal Workers' Fund

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$84,837	\$75,714	\$80,912	\$85,232	\$78,842	\$91,894
	-10.8%	6.9%	5.3%	-7.5%	16.6%

Source: Workers' Compensation Fund Group: Additional assessments paid by coal industry employers and deposited in the Coal Workers' Pneumoconiosis Fund

Legal Basis: ORC 4131.03; Section 201 of Am. Sub. H.B. 15 of the 128th G.A.

Purpose: This line item funds the administrative costs of the Coal Workers' Pneumoconiosis Fund, which is in the custody of the Treasurer of State. The fund provides benefits as directed by the Federal Coal Mine Health and Safety Act of 1969.

8230 855608 Marine Industry

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$53,186	\$52,337	\$45,101	\$45,913	\$48,301	\$53,952
	-1.6%	-13.8%	1.8%	5.2%	11.7%

Source: Workers' Compensation Fund Group: Additional assessments charged to marine industry employers and deposited into the Marine Industry Fund

Legal Basis: ORC 4131.13; Section 201 of Am. Sub. H.B. 15 of the 128th G.A.

Purpose: This line item funds the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act, as amended in 1972.

8250 855605 Disabled Workers Relief Fund

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$514,992	\$489,445	\$432,432	\$331,211	\$275,292	\$492,500
	-5.0%	-11.6%	-23.4%	-16.9%	78.9%

Source: Workers' Compensation Fund Group: Additional assessments paid by employers and deposited into the Disabled Workers' Relief Fund

Legal Basis: ORC 4123.412; Section 201 of Am. Sub. H.B. 15 of the 128th G.A.

Purpose: This line item is used to pay payroll and operating expenses of the Disabled Workers' Relief Fund (DWRF), as well as costs related to providing benefits from the fund. The fund is in the custody of the Treasurer of State. DWRF assessments are calculated at \$0.10 per \$100 of payroll and 0.01% of the basic premium rate. DWRF benefits are cost-of-living adjustments granted to permanently and totally disabled workers.

Bureau of Workers' Compensation

8260 855609 Safety and Hygiene Operating

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$19,818,014	\$19,930,844	\$19,696,991	\$18,228,554	\$18,098,331	\$20,734,750
	0.6%	-1.2%	-7.5%	-0.7%	14.6%

Source: Workers' Compensation Fund Group: Safety and Hygiene Fund assessments charged to employers; transfers of moneys from the State Insurance Fund amounting to \$20,734,750 in FY 2010 and FY 2011

Legal Basis: ORC 4121.37; Section 201 of Am. Sub. H.B. 15 of the 128th G.A.

Purpose: This line item provides all operating funds for the Division of Safety and Hygiene. The Safety and Hygiene Fund assessment, which is charged in addition to employers' premium assessments, was once statutorily limited to an additional 0.5% of total premiums for private employers and 0.75% of total premiums for state and local government employers. Am. Sub. H.B. 180 of the 123rd G.A. increased the private employer assessment rate to 1% of paid premiums.

8260 855610 Gear Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$3,724,967	\$3,547,945	\$3,707,753	\$3,866,297	\$2,795,718	\$4,000,000
	-4.8%	4.5%	4.3%	-27.7%	43.1%

Source: Workers' Compensation Fund Group: Transfers from the State Insurance Fund

Legal Basis: Section 201 of Am. Sub. H.B. 15 of the 128th G.A. (originally established by Am. Sub. H.B. 107 of the 120th G.A.)

Purpose: Under the Gear program, the Division of Safety and Hygiene provides grants to State Insurance Fund and public employers that wish to purchase equipment to substantially reduce or eliminate injuries and illnesses associated with a particular task or operation.

8290 855604 Long Term Care Loan Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$1,725	\$9,620	\$13,568	\$2,000,000
	N/A	N/A	457.6%	41.0%	14,641.0%

Source: Workers' Compensation Fund Group: Transfer from the Safety and Hygiene Operating Fund

Legal Basis: ORC 4121.48; Section 201 of Am. Sub. H.B. 15 of the 128th G.A. (originally established by Am. Sub. H.B. 67 of the 126th G.A.)

Purpose: The Long Term Care Loan Fund is used to pay the interest on loans taken out by nursing homes for the purchase and installation of "no-lift" equipment, such as sit-to-stand floor lifts, ceiling lifts, other lifts, and fast electric beds.