

## Commission on Dispute Resolution and Conflict Management

### General Revenue Fund

#### **GRF 145401 Commission Operations**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$462,511	\$466,360	\$452,596	\$438,517	<b>\$238,985</b>	<b>\$0</b>
	0.8%	-3.0%	-3.1%	<b>-45.5%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 263.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally created in accordance with Am. H.B. 453 of the 118th G.A.; initially funded by an appropriation to the Controlling Board in Am. Sub. H.B. 111 of the 118th G.A.; appropriation was transferred to the Commission on January 8, 1990)

**Purpose:** The line item is used to finance the Commission's operating expenses, including the provision of dispute resolution and conflict management training, consultation, and materials to schools, communities and courts, and state and local governments. No moneys are appropriated for this purpose in FY 2011.

### General Services Fund Group

#### **4B60 145601 Dispute Resolution Programs**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$55,925	\$58,758	\$49,777	\$14,204	<b>\$14,892</b>	<b>\$400,000</b>
	5.1%	-15.3%	-71.5%	<b>4.8%</b>	<b>2,585.9%</b>

**Source:** General Services Fund Group: Donations, grants, awards, bequests, gifts, and reimbursements

**Legal Basis:** ORC 179.03(C) (originally established by Controlling Board in FY 1990)

**Purpose:** The line item is used to finance the Commission's operating expenses, including the provision of dispute resolution and conflict management training, consultation, and materials to schools, communities and courts, and state and local governments.

## Commission on Dispute Resolution and Conflict Management

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### Federal Special Revenue Fund Group

#### **3S60 145602 Dispute Resolution: Federal**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$41,385	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 16.540, Juvenile Justice and Delinquency Prevention

**Legal Basis:** Discontinued line item (originally established by Controlling Board on July 27, 1998)

**Purpose:** The fund and related line item were created to disburse federal grant moneys from the state's Office of Criminal Justice Services, and subsequently the Department of Youth Services, for the Commission's Truancy Prevention Through Mediation Program, a program that used mediation to improve school attendance and avert juvenile delinquency. Due to changes in grant eligibility in 2005, the Commission no longer receives funding for this purpose.