

Capitol Square Review and Advisory Board

General Revenue Fund

GRF 874100 Personal Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,881,326	\$1,923,669	\$2,056,221	\$1,990,843	\$1,250,035	\$1,311,358
	2.3%	6.9%	-3.2%	-37.2%	4.9%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund payroll expenses for the staff of the Capitol Square Review and Advisory Board. The Board provides all educational, maintenance, support, and administrative services for the Capitol Square complex, the Statehouse, and its grounds.

GRF 874320 Maintenance and Equipment

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$956,860	\$981,008	\$1,071,782	\$897,507	\$521,998	\$526,813
	2.5%	9.3%	-16.3%	-41.8%	0.9%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund maintenance and equipment expenses of the Capitol Square Review and Advisory Board.

General Services Fund Group

4G50 874603 Capitol Square Education Center and Arts

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$17,556	\$4,614	\$6,845	\$1,878	\$7,469	\$15,000
	-73.7%	48.4%	-72.6%	297.6%	100.8%

Source: General Services Fund Group: Donations received for the Capitol Square Renovation Project and the Capitol Square Foundation from non-governmental parties

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item is used to support the Statehouse Museum Education Center, including the production of educational programming and videos. It is also used to fund the acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse.

Capitol Square Review and Advisory Board

4S70 874602 Statehouse Gift Shop/Events

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$706,308	\$639,630	\$646,887	\$633,808	\$609,636	\$686,708
	-9.4%	1.1%	-2.0%	-3.8%	12.6%

Source: General Services Fund Group: Fees, receipts, and revenues received from the sale of merchandise in the Statehouse gift shop and from special events held at the Statehouse

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys in this fund pay for inventories, services, and maintenance costs related to the Statehouse gift shop and the numerous special events that occur on Statehouse grounds annually. These funds also support Statehouse education and tour activities that were formerly the responsibility of the Ohio Historical Society.

State Special Revenue Fund Group

5AQ0 874606 Homeland Security Grant

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$101,465	\$14,825	\$0
	N/A	N/A	N/A	-85.4%	-100%

Source: State Special Revenue Fund Group: Homeland Security grant from Ohio Department of Public Safety

Legal Basis: Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on July 21, 2008)

Purpose: This line item was used for the purchase of an emergency generator for the underground parking garage and bollards and granite boulders to provide physical security on the Statehouse grounds.

Underground Parking Garage Fund

2080 874601 Underground Parking Garage Operations

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$3,317,101	\$3,023,930	\$2,947,508	\$2,919,318	\$2,580,306	\$2,979,615
	-8.8%	-2.5%	-1.0%	-11.6%	15.5%

Source: Underground Parking Garage Fund: All fees, receipts, and revenues received by the Capitol Square Review and Advisory Board from the state underground parking garage

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item is used to support the operation and maintenance of the Statehouse parking garage, certain Statehouse operating expenses, and debt service payments for the Capitol Collection warehouse. In previous years, a portion of these funds was used toward repayment of Statehouse renovation bond obligations, which are now being paid by the School Facilities Commission.