

State Employment Relations Board

General Revenue Fund

GRF 125321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$3,002,699	\$3,123,032	\$3,105,963	\$3,181,458	\$3,599,902	\$3,863,613
	4.0%	-0.5%	2.4%	13.2%	7.3%

Source: General Revenue Fund

Legal Basis: ORC 4117.02; Section 273.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item funds the operating expenses of the State Employment Relations Board, including those related to the State Personnel Board of Review, which was placed under the administrative structure of the State Employment Relations Board in H.B. 1.

General Services Fund Group

5720 125603 Training and Publications

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$51,975	\$85,447	\$87,075	\$63,445	\$6,572	\$87,075
	64.4%	1.9%	-27.1%	-89.6%	1,224.9%

Source: General Services Fund Group: Sale of clearinghouse data, publications, and proceeds from training seminars; grants, donations, awards, bequests, and gifts; and reimbursements for the board's professional services

Legal Basis: ORC 4117.24; Section 273.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Moneys in this line item support costs associated with compiling clearinghouse data, seminars, microfilming, equipment, and printing, as well as support for grant projects, innovative labor-management programs, and professional development. This line item is also used to pay costs incurred by the State Personnel Board of Review to produce administrative records and to refund overpaid security deposits.