

Ethics Commission

General Revenue Fund

GRF 146321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,475,574	\$1,761,183	\$1,659,310	\$1,728,312	\$1,470,954	\$1,513,908
	19.4%	-5.8%	4.2%	-14.9%	2.9%

Source: General Revenue Fund

Legal Basis: Section 283.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay personnel, maintenance, and equipment costs of the Commission.

General Services Fund Group

4M60 146601 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$334,642	\$389,015	\$440,086	\$450,700	\$515,827	\$588,943
	16.2%	13.1%	2.4%	14.5%	14.2%

Source: General Services Fund Group: (1) Financial disclosure filing fees ranging from \$20 to \$65 paid by certain public officials and employees (subject to certain exceptions, elected officials at the state, county, and city levels, candidates for state, county, and city elective offices, school board members and candidates for school board in school districts with more than 12,000 students, superintendents, treasurers, and business managers for all school districts, upper-level state employees, including university presidents, and members of sovereign power state boards and commissions), (2) late filing fee of \$10 for each day that a required financial disclosure statement is not filed, except that the total amount of the late filing fee shall not exceed \$250, and (3) all moneys received from settlements under ORC 102.06(D)

Legal Basis: ORC 102.02(G)(2); Section 283.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

Purpose: All moneys credited to the fund and appropriated to this line item are to be used solely for expenses related to the operation and statutory functions of the Commission.

Ethics Commission

State Special Revenue Fund Group

5HS0 146602 Casino Investigation

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$250,000
	N/A	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: License fees from casino operators and distributions from gross casino tax receipts

Legal Basis: ORC 3772.01(B), 3772.17(B), and 5753.03; Section 20 of Am. Sub. S.B. 181 of the 128th G.A.

Purpose: Temporary law requires this line item to be used solely for the performance of the Commission's casino-related duties.