

## State Library Board

### General Revenue Fund

#### GRF 350321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$6,148,666	\$6,087,593	\$6,101,583	\$5,420,411	<b>\$5,059,844</b>	<b>\$5,477,369</b>
	-1.0%	0.2%	-11.2%	<b>-6.7%</b>	<b>8.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3375; Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to Ohio government and to local library communities.

#### GRF 350400 Ohio Public Library Information Network

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,107,784	\$4,483,214	\$4,398,198	\$3,693,559	<b>\$15,128</b>	<b>\$0</b>
	9.1%	-1.9%	-16.0%	<b>-99.6%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** This line item supported the Ohio Public Library Information Network (OPLIN) to provide telecommunication, broadband, and other technological services for libraries in Ohio. In the FY 2010-FY 2011 biennium, all OPLIN support is provided by the OPLIN Technology Fund (Fund 4S40) through appropriation item 350604, Ohio Public Information Network.

#### GRF 350401 Ohioana Library Rental Payments

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$122,617	\$122,617	\$124,816	\$124,816	<b>\$124,437</b>	<b>\$128,560</b>
	0.0%	1.8%	0.0%	<b>-0.3%</b>	<b>3.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item provides funding for lease rental payments for the Ohioana Library Association, an independent, nonprofit entity that occupies the space adjoining the State Library.

## State Library Board

### GRF 350501 Library for the Blind - Cincinnati

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$535,615	\$535,615	\$535,615	\$535,615	\$0	\$0
	0.0%	0.0%	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item was used to subsidize the portion of the Talking Book program to assist the blind and disabled that was operated out of the Public Library of Cincinnati and Hamilton County. Beginning in FY 2010, all state support for the Talking Book program is consolidated in line item 350605, Library for the Blind, within the newly created Library for the Blind Fund (Fund 5GB0).

### GRF 350502 Regional Library Systems

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,010,441	\$1,010,441	\$894,240	\$880,638	\$582,469	\$582,469
	0.0%	-11.5%	-1.5%	-33.9%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3375.90; Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to subsidize regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four current regional library systems are the Northwest Regional Library System (NORWELD), Northeast Regional Library System (NEO-RLS), Southwest Regional Library System (SWON), and the Southeast Regional Library System (SERLS). Each system receives one-quarter of the appropriations in this line item.

### GRF 350503 Library for the Blind - Cleveland

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$805,642	\$805,642	\$805,642	\$805,642	\$0	\$0
	0.0%	0.0%	0.0%	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item was used to subsidize the portion of the Talking Book program to assist the blind and disabled that was operated out of the Cleveland Public Library. Beginning in FY 2010, all state support for the Talking Book program is consolidated in line item 350605, Library for the Blind, within the newly created Library for the Blind Fund (Fund 5GB0).

## State Library Board

### General Services Fund Group

#### **1390 350602 Intra-Agency Service Charges**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$8,710	\$7,432	\$9,311	\$11,486	<b>\$14,182</b>	<b>\$9,000</b>
	-14.7%	25.3%	23.4%	<b>23.5%</b>	<b>-36.5%</b>

**Source:** General Services Fund Group: Fee revenue from state agencies that use state library services

**Legal Basis:** ORC 3375.01; Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item receives funds from other state agencies for services provided by the State Library. These services include cataloging, publications, and sale of salvaged equipment.

#### **4590 350603 Library Service Charges**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,089,155	\$1,985,522	\$2,244,874	\$2,404,818	<b>\$2,073,468</b>	<b>\$2,708,092</b>
	-5.0%	13.1%	7.1%	<b>-13.8%</b>	<b>30.6%</b>

**Source:** General Services Fund Group: Funds from local libraries and other local units of government

**Legal Basis:** ORC 3375.01; Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on August 8, 1957)

**Purpose:** This line item receives funds from local libraries and other local units of government for services provided by the State Library. Services include administering the Serving Every Ohioan (SEO) cataloging consortium, the Statewide Delivery System to share resources between local library systems, automation systems, copies, publications, and special projects/grants.

## State Library Board

### 4S40 350604 Ohio Public Library Information Network

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,131,548	\$1,248,072	\$1,071,162	\$1,690,007	<b>\$5,244,515</b>	<b>\$5,702,150</b>
	10.3%	-14.2%	57.8%	<b>210.3%</b>	<b>8.7%</b>

**Source:** General Services Fund Group: E-Rate reimbursements and fees paid by libraries (via a cost recovery mechanism) that agree to participate in group contracts for databases managed by OPLIN; Transfers from the Public Library Fund (Fund 7065) of \$3.7 million in each fiscal year of the FY 2010-FY 2011 biennium

**Legal Basis:** Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Previously, funds from this line item supplemented GRF administrative funding for OPLIN. Beginning in FY 2010, all program activities and administrative support for OPLIN are funded through this line item. OPLIN operates a network to provide free broadband access to local public libraries, offers group subscriptions to online databases, and provides other technological and informational support to local libraries. Of the total appropriation for this line item, \$81,000 in each fiscal year is earmarked for local libraries to use in filtering obscene and illegal internet materials.

### 5GB0 350605 Library for the Blind

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$1,274,194</b>	<b>\$1,274,194</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Transfers from the Public Library Fund (Fund 7065) of \$1.3 million in each fiscal year of the FY 2010-FY 2011 biennium

**Legal Basis:** Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This newly created line item supports the Library for the Blind and Physically Handicapped program, which, beginning in FY 2010, is operated with the Cleveland Public Library solely acting as the regional partner for the program in all 88 Ohio counties. Funds in this line item support the operation of the Talking Book program, which provides audio equipment and materials to blind and physically disabled persons.

### 5GG0 350606 Gates Foundation Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$1,108,378</b>	<b>\$650,910</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-41.3%</b>

**Source:** General Services Fund Group: Grant from the Bill and Melinda Gates Foundation

**Legal Basis:** Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item funds activities under a grant received from the Bill and Melinda Gates Foundation for the Opportunity Online Hardware program to help underserved public libraries upgrade their computer hardware and encourage funding of public library computing services.

## State Library Board

---

### Federal Special Revenue Fund Group

**3130 350601 LSTA Federal**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$5,172,584	\$5,465,210	\$5,691,546	\$5,724,126	<b>\$5,299,780</b>	<b>\$5,543,747</b>
	5.7%	4.1%	0.6%	<b>-7.4%</b>	<b>4.6%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 45.310, LSTA State Library Program

**Legal Basis:** Section 323.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item supports the Library for the Blind and Physically Handicapped program, statewide cooperative library efforts, and competitive grants for library technology projects and the extension of library services to underserved areas or groups. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the Library Services and Technology Act (LSTA) Five Year Plan. Federal funds under LSTA were first awarded in 1998.