

Legal Rights Service

General Revenue Fund

GRF 054100 Personal Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$162,281	\$162,269	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidated GRF line items 054100, Personal Services, 054200, Maintenance, and 054300, Equipment, into line item 054321, Support Services.

GRF 054200 Maintenance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$33,938	\$33,937	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidated GRF line items 054100, Personal Services, 054200, Maintenance, and 054300, Equipment into line item 054321, Support Services.

GRF 054300 Equipment

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,856	\$937	\$919	\$0	\$0	\$0
	-49.5%	-1.9%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: Am. Sub. H.B. 119 of the 127th G.A. consolidated GRF line items 054100, Personal Services, 054200, Maintenance, and 054300, Equipment into line item 054321, Support Services.

Legal Rights Service

GRF 054321 Support Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$178,235	\$145,451	\$99,378	\$99,830
	N/A	N/A	-18.4%	-31.7%	0.5%

Source: General Revenue Fund

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used for personal services, maintenance, and equipment expenses and serves as match dollars for grants.

GRF 054401 Ombudsman

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$291,247	\$291,205	\$261,137	\$249,747	\$134,359	\$146,789
	0.0%	-10.3%	-4.4%	-46.2%	9.3%

Source: General Revenue Fund

Legal Basis: ORC 5123.601; Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 322 of the 116th G.A.)

Purpose: This line item is used for receiving and investigating complaints from individuals with developmental disabilities and persons with mental illness (as well as from their relatives or guardians, public officials, and interested citizens) under the Ombudsperson Section of LRS.

General Services Fund Group

4160 054601 Gifts and Donations

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$1,352	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Income from staff speaking engagements

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item was used to protect and advocate for the rights of individuals with disabilities.

Legal Rights Service

5M00 054610 Settlements

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$3,800	\$61,250	\$154,981	\$34,873	\$3,250	\$81,352
	1,511.8%	153.0%	-77.5%	-90.7%	2,403.1%

Source: General Services Fund Group: Legal settlements and attorney fees

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on May 22, 2000)

Purpose: This line item is used to expend fees awarded to OLRs in court cases. These funds are treated as program income for the grant that funded the case. Expenditures are used for costs associated with the program from which the settlement/attorney fees were derived.

Federal Special Revenue Fund Group

3050 054602 Protection and Advocacy-Developmentally Disabled

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,462,544	\$1,351,385	\$1,326,461	\$1,421,745	\$1,326,987	\$1,500,000
	-7.6%	-1.8%	7.2%	-6.7%	13.0%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on March 30, 1981)

Purpose: This line item is used to protect and advocate for the rights of individuals with disabilities.

3AG0 054613 Protection and Advocacy-Voter Accessibility

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$106,786	\$103,465	\$97,144	\$102,398	\$92,557	\$135,000
	-3.1%	-6.1%	5.4%	-9.6%	45.9%

Source: Federal Special Revenue Fund Group: CFDA 93.618, Voting Access for Individuals with Disabilities-Grants for Protection and Advocacy Systems

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on September 22, 2003)

Purpose: This line item is used to ensure that individuals with disabilities can fully participate in the electoral process.

Legal Rights Service

3B80 054603 Protection and Advocacy-Mentally Ill

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$995,983	\$914,210	\$999,493	\$976,766	\$1,176,932	\$1,100,000
	-8.2%	9.3%	-2.3%	20.5%	-6.5%

Source: Federal Special Revenue Fund Group: CFDA 93.138, Protection and Advocacy for Individuals with Mental Illness

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on November 11, 1986)

Purpose: This line item is used to protect and advocate for the rights of individuals with mental illness. Funds from this line item are used to investigate incidents of abuse and neglect as well as serious injuries and deaths in public and private care and treatment facilities and non-medical community-based facilities.

3CA0 054615 Work Incentives Planning and Assistance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$119,286	\$333,417	\$268,365	\$320,385	\$355,000
	N/A	179.5%	-19.5%	19.4%	10.8%

Source: Federal Special Revenue Fund Group: CFDA 96.008, Social Security - Work Incentives Planning and Assistance Program

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on October 30, 2006)

Purpose: This line item is used to provide employment re-entry services to social security beneficiaries with disabilities. Funds are received from the Social Security Administration under their Work Incentives Planning and Assistance Program. The purpose of this program is to disseminate accurate information to beneficiaries with disabilities (including transition-to-work aged youth) about work incentives programs issues related to those programs.

3N30 054606 Protection and Advocacy-Individual Rights

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$541,176	\$490,158	\$482,871	\$483,851	\$592,962	\$570,000
	-9.4%	-1.5%	0.2%	22.6%	-3.9%

Source: Federal Special Revenue Fund Group: CFDA 84.240, Program of Protection and Advocacy of Individual Rights

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on November 2, 1993)

Purpose: This line item is used to protect and advocate for the rights of individuals with disabilities who are not eligible for services funded by other federal grants.

Legal Rights Service

3N90 054607 Assistive Technology

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$163,130	\$128,158	\$129,627	\$143,406	\$110,893	\$160,000
	-21.4%	1.1%	10.6%	-22.7%	44.3%

Source: Federal Special Revenue Fund Group: CFDA 84.224, Assistive Technology

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on November 1, 1994)

Purpose: This line item is used to help individuals with disabilities obtain needed technological devices and related services.

3R90 054604 Family Support Collaborative

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$99,570	\$51,810	\$40,687	\$55,000	\$12,500	\$0
	-48.0%	-21.5%	35.2%	-77.3%	-100%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on June 22, 1998)

Purpose: This line item was used to identify children with disabilities in out-of-home placements; to identify barriers that keep children from living with a family; to plan for coordinated, efficient supports and services that assist children with disabilities to live with birth, adoptive, or foster families; and to bring together stakeholders. The grant that supported this line item expired September 30, 2009.

3R90 054616 Developmental Disability Publications

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$47,378	\$89,420	\$100,898	\$89,809	\$130,000
	N/A	88.7%	12.8%	-11.0%	44.8%

Source: Federal Special Revenue Fund Group: Federal pass-through dollars from the Department of Developmental Disabilities

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on December 18, 2006)

Purpose: This line item is used to produce a quarterly newsletter for the Ohio Developmental Disabilities Council.

Legal Rights Service

3T20 054609 Client Assistance Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$356,964	\$377,213	\$341,495	\$414,432	\$343,569	\$435,000
	5.7%	-9.5%	21.4%	-17.1%	26.6%

Source: Federal Special Revenue Fund Group: CFDA 84.161, Rehabilitation Services - Client Assistance Program

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to protect and advocate for the rights of individuals with disabilities receiving services through the Rehabilitation Service Commission's Bureaus of Vocational Rehabilitation or Services for the Visually Impaired, or through centers for independent living.

3X10 054611 Protection and Advocacy - Beneficiaries of Social Security

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$160,855	\$214,746	\$141,571	\$207,846	\$224,665	\$235,000
	33.5%	-34.1%	46.8%	8.1%	4.6%

Source: Federal Special Revenue Fund Group: CFDA 96.009, Social Security State Grants for Work Incentives Assistance to Disabled Beneficiaries

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on June 11, 2001)

Purpose: This line item is used to protect and advocate for the rights of individuals with disabilities receiving Supplemental Security Income or Social Security Disability Insurance who are seeking vocational rehabilitation services, employment services, and other support services from employment networks and other service providers under the Ticket to Work Improvement Act of 1999.

3Z60 054612 Protection and Advocacy-Traumatic Brain Injury

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$81,374	\$65,138	\$52,975	\$51,894	\$80,481	\$70,000
	-20.0%	-18.7%	-2.0%	55.1%	-13.0%

Source: Federal Special Revenue Fund Group: CFDA 93.234, Traumatic Brain Injury State Demonstration Grant Program

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on October 28, 2002)

Purpose: This line item is used to protect and advocate for the rights of individuals with traumatic brain injuries.

Legal Rights Service

State Special Revenue Fund Group

5AEO 054614 Grants and Contracts

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$75,689	\$52,614	\$221	\$1,246	\$40,962	\$24,600
	-30.5%	-99.6%	462.9%	3,187.5%	-39.9%

Source: State Special Revenue Fund Group: Revenue from various contracts and non-federal grants.

Legal Basis: Section 317.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by the Controlling Board on March 8, 2004)

Purpose: This line item is used to fulfill individual grant and contract obligations.