

Legislative Service Commission

General Revenue Fund

GRF 035321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$12,443,709	\$13,315,424	\$12,774,140	\$13,042,547	\$12,663,237	\$15,117,700
	7.0%	-4.1%	2.1%	-2.9%	19.4%

Source: General Revenue Fund

Legal Basis: Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund the operating expenses of the Legislative Service Commission (LSC), a nonpartisan legislative agency providing drafting, fiscal, research, training, and other technical and legislative services to the General Assembly.

GRF 035402 Legislative Interns

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$848,683	\$760,269	\$795,422	\$900,830	\$959,712	\$1,022,120
	-10.4%	4.6%	13.3%	6.5%	6.5%

Source: General Revenue Fund

Legal Basis: Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund a legislative fellowship program designed to provide college graduates with practical experience in the legislative process as paid staff for the General Assembly, Ohio Government Telecommunications, or the Legislative Service Commission.

GRF 035404 Legislative Office of Education Oversight

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$315,266	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item funded the Legislative Office of Education Oversight (LOEO), the research office to the Legislative Committee on Education Oversight, charged with the review and evaluation of education and school-related programs that received state financial assistance in any form. Effective January 1, 2006, Am. Sub. H.B. 66 of the 126th G.A. eliminated LOEO.

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GRF 035405 Correctional Institution Inspection Committee

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$317,699	\$345,619	\$398,279	\$399,359	\$407,069	\$438,900
	8.8%	15.2%	0.3%	1.9%	7.8%

Source: General Revenue Fund

Legal Basis: Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 305 of the 112th G.A.)

Purpose: This line item funds the operating costs of the Correctional Institution Inspection Committee (CIIC), which is statutorily required to inspect and evaluate Ohio's prisons and permitted to inspect and evaluate state juvenile correctional facilities and local correctional facilities (jails).

GRF 035407 Legislative Task Force on Redistricting

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$268,600	\$1,981,400
	N/A	N/A	N/A	N/A	637.7%

Source: General Revenue Fund

Legal Basis: Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by ORC 103.51)

Purpose: This line item supports the operating costs of the Legislative Task Force on Redistricting, which consists of three members of the Senate and three members of the House of Representatives. The Task Force provides assistance to the General Assembly in establishing Congressional districts and to the Apportionment Board in establishing General Assembly districts. The Task Force also conducts other population and demographic research.

GRF 035409 National Associations

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$433,070	\$449,623	\$460,560	\$10,500	\$910,620	\$460,560
	3.8%	2.4%	-97.7%	8,572.6%	-49.4%

Source: General Revenue Fund

Legal Basis: Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is used to pay dues for Ohio's membership in several national associations, including the National Conference of State Legislatures (NCSL) and the Council of State Governments (CSG). The NCSL and CSG dues are determined by the two organizations using a population-based formula. Other organizations charge a flat annual amount.

Legislative Service Commission

GRF 035410 Legislative Information Systems

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$3,864,851	\$3,211,889	\$2,716,205	\$2,827,722	\$2,957,087	\$3,661,250
	-16.9%	-15.4%	4.1%	4.6%	23.8%

Source: General Revenue Fund

Legal Basis: Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the operations of the Office of Legislative Information Systems (LIS), which serves the General Assembly and related legislative agencies by providing computer network services, help desk support, computer education and training services, and assistance with the development of computer applications.

General Services Fund Group

4100 035601 Sale of Publications

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$8,128	\$0	\$8,305	\$10,000
	N/A	N/A	-100%	N/A	20.4%

Source: General Services Fund Group: Proceeds from the sale of documents produced by the Legislative Service Commission

Legal Basis: Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in September 1975)

Purpose: The line item is used to fund the publication of documents produced by the Legislative Service Commission.

4F60 035603 Legislative Budget Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$91,051	\$79,667	\$125,653	\$153,467	\$187,266	\$200,000
	-12.5%	57.7%	22.1%	22.0%	6.8%

Source: General Services Fund Group: A portion of assessments charged to all hospitals, based on total facility costs, under the Hospital Care Assurance Program (HCAP)

Legal Basis: ORC 5112.19; Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item funds health care analysis by the Legislative Service Commission.

Legislative Service Commission

5EF0 035607 Legislative Agency Telephone Usage

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$3,629	\$20,085	\$29,909	\$29,916	\$30,000
	N/A	453.4%	48.9%	0.0%	0.3%

Source: General Services Fund Group: Reimbursements paid to the Office of Legislative Information Systems (LIS) by the House of Representatives and the Senate for connections to the public switched telephone network and for calls made from House of Representatives and Senate telephones, as well as amounts that House of Representatives and Senate members and employees pay their respective chambers for personal long-distance calls made on House of Representatives and Senate telephones.

Legal Basis: Section 321.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on January 22, 2007)

Purpose: This line item is used by the Office of Legislative Information Systems (LIS) to pay the monthly telephone bills it receives for calls made from House of Representatives and Senate telephones. The fund permits LIS to account separately for the telephone bills it pays and enables the House of Representatives and the Senate to demonstrate clear accountability for their calls. Absent this fund, House of Representatives and Senate reimbursements would be credited to the GRF, and the payment for House and Senate telephone calls would continue to be lumped together with other telephone calls paid for by LIS using money appropriated to LIS from the GRF. H.B. 1 renamed, beginning in FY 2010, and codified Fund 5EF0 and broadened the use of the fund to include JLEC and any other legislative agency as determined by LSC. The fund was formerly called the House and Senate Telephone Usage Fund.