

Commission on Minority Health

General Revenue Fund

GRF 149321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$587,773	\$526,167	\$488,550	\$510,005	\$446,031	\$449,998
	-10.5%	-7.1%	4.4%	-12.5%	0.9%

Source: General Revenue Fund

Legal Basis: ORC 3701.78; Section 339.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149501 Minority Health Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$700,120	\$707,714	\$314,740	\$1,070,438	\$1,284,021	\$1,105,833
	1.1%	-55.5%	240.1%	20.0%	-13.9%

Source: General Revenue Fund

Legal Basis: ORC 3701.78; Section 339.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund grants to community health groups and local offices of minority health to promote health and the prevention of disease among minorities. The Commission determines grant amounts.

GRF 149502 Lupus Program

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$123,487	\$114,167	\$129,428	\$121,287	\$85,931	\$114,632
	-7.5%	13.4%	-6.3%	-29.2%	33.4%

Source: General Revenue Fund

Legal Basis: Section 339.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., which transferred the Lupus Program appropriation line item from the Department of Health to the Commission on Minority Health)

Purpose: The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; and to provide outreach to minority women.

Commission on Minority Health

Federal Special Revenue Fund Group

3J90 149602 Federal Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$256,873	\$280,715	\$78,158	\$190,010	\$146,581	\$179,250
	9.3%	-72.2%	143.1%	-22.9%	22.3%

Source: Federal Special Revenue Fund Group: Health Resources Services Administration Federal Grant funds; U.S. Department of Health and Human Services, Office of Minority Health funds

Legal Basis: Section 339.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in FY 1992)

Purpose: This fund was established to accept money from various federal grants awarded to the Commission. Until September 29, 2005, the Commission received grant moneys from the U.S. Department of Health & Human Services, Office of Minority Health for a five-year State/Territorial Minority HIV/AIDS Demonstration Grant program. This federal funding was used to fund seven statewide coalitions to address HIV needs in the minority community. These statewide coalitions stopped receiving funding from the Commission effective September 29, 2005. In 2005, the Commission entered into an agreement with the Ohio Department of Health (ODH) to receive funds from the Ryan White Comprehensive AIDS Resource Emergency Act (C.A.R.E.). These funds are used to target African-Americans who are HIV positive to increase enrollment in ODH's C.A.R.E. Services.

The fund also receives money from the U.S. Department of Health and Human Services, Office of Minority Health to administer a five-year grant. Years one and two have focused on developing and disseminating a diabetes education-training manual for lay leaders in the African American and Hispanic/Latino community. Years three through five will focus on workforce development by increasing the number of certified minority diabetes educators in Ohio.

State Special Revenue Fund Group

4C20 149601 Minority Health Conference

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$54,180	\$165,707	\$32,732	\$0	\$5,883	\$30,000
	205.8%	-80.2%	-100%	N/A	410.0%

Source: State Special Revenue Fund Group: Registration fees related to conference costs; donations from health and human service organizations

Legal Basis: Section 339.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on October 9, 1990)

Purpose: The Commission on Minority Health organizes a bi-annual conference on minority health issues to recognize individuals and groups who have shown commendable efforts toward remedying the status of minority health in Ohio. Donations and private/public grants are also deposited in this fund and used for other Commission initiatives.

Commission on Minority Health

Tobacco Master Settlement Agreement Fund Group

L087 149402 Minority Health and Academic Partnership Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,037,492	\$994,263	\$982,534	\$430,544	\$13,771	\$0
	-4.2%	-1.2%	-56.2%	-96.8%	-100%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established in ORC 183.18)

Purpose: These funds were used for grants and associated administrative costs. The grants addressed health issues that impact minorities as well as the topic of asthma. The grant recipients had to include academic, scientific, and community partnership aspects in their research.

L087 149403 Training and Capacity Building

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$71,762	\$139,119	\$123,425	\$49,566	\$0	\$0
	93.9%	-11.3%	-59.8%	-100%	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established in ORC 183.18)

Purpose: These funds were used for grants that provided training for community based organizations for capacity building.