

Ohio State School for the Blind

General Revenue Fund

GRF 226100 Personal Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$6,394,206	\$6,577,320	\$6,945,159	\$6,616,793	\$6,291,262	\$6,593,540
	2.9%	5.6%	-4.7%	-4.9%	4.8%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 384.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to support staff payroll and fringe benefits for the School.

GRF 226200 Maintenance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$767,298	\$695,158	\$818,684	\$640,778	\$650,841	\$619,527
	-9.4%	17.8%	-21.7%	1.6%	-4.8%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 384.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund facilities and grounds maintenance at the School.

GRF 226300 Equipment

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$45,954	\$19,072	\$83,289	\$63,529	\$35,965	\$65,505
	-58.5%	336.7%	-23.7%	-43.4%	82.1%

Source: General Revenue Fund

Legal Basis: ORC 3325; Section 384.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to fund equipment purchases for the School.

General Services Fund Group

4H80 226602 Education Reform Grants

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$21,410	\$31,662	\$30,495	\$19,820	\$25,038	\$61,000
	47.9%	-3.7%	-35.0%	26.3%	143.6%

Source: General Services Fund Group: eTech Ohio grants; Parent Mentor grant; Venture Capital

Legal Basis: Section 384.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on May 29, 1996)

Purpose: This line item receives state grants for school improvement in areas such as technology, parent support groups, school maintenance, and equipment.

Ohio State School for the Blind

Federal Special Revenue Fund Group

3100 226626 Coordinating Unit

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,144,000	\$2,164,723	\$2,118,233	\$2,412,270	\$2,098,914	\$2,527,105
	1.0%	-2.1%	13.9%	-13.0%	20.4%

Source: Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Drug Free Schools and Community; Special Education, State Grants (Chapter I, Education Block Grants, and Vocational Education)

Legal Basis: Section 384.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on September 22, 1956)

Purpose: These federal moneys are used to support teachers' salaries, technology, child nutrition, mobility training, and other activities in the School's standard visually impaired, developmentally handicapped, and multi-handicapped education programs.

3DT0 226621 Ohio Transition Collaborative

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$246,817	\$0
	N/A	N/A	N/A	N/A	-100%

Source: Federal Special Revenue Fund Group: State Special Revenue Fund Group: Federal grant funds transferred from the Rehabilitations Services Commission

Legal Basis: Established by the Controlling Board on July 27, 2009.

Purpose: These federal moneys are used to support the School's work as part of the Ohio Transition Collaborative. The collaborative is a partnership between the School, regional providers of vocational rehabilitation services, and The Ohio State University. The goal of the collaborative is to improve and increase the employment outcomes for young adults throughout Ohio who are blind or visually impaired. The School is responsible for providing program information and training to the partners as well as distributing funding for the project.

Ohio State School for the Blind

3P50 226643 Medicaid Professional Services Reimbursement

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$26,830	\$0	\$0	\$0	\$0	\$50,000
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.999

Legal Basis: Section 384.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: These federal moneys are used for the reimbursement of expenditures incurred by the School in providing support services and specialized care for Medicaid-eligible students. This line item was established after the School became Medicaid-certified in 1997; funds were first received in FY 1999. Approximately 45% of the students at the School are Medicaid eligible. Although this item has an appropriation for FY 2011, no expenditures have been made since FY 2006.

State Special Revenue Fund Group

4M50 226601 Work Study and Technology Investment

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$99,456	\$135,511	\$176,821	\$212,948	\$379,743	\$250,000
	36.3%	30.5%	20.4%	78.3%	-34.2%

Source: State Special Revenue Fund Group: Donations and sales revenues

Legal Basis: Section 384.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally created by Am. Sub. H.B. 152 of the 120th G.A.; subsequently established in ORC 3325.11 by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item contains donations as well as funds earned from the vocational program's workshops. The vocational program offers students various work experience through programming and activities such as the sign-making, catering, mail delivery, recycling, computer trouble shooting, and vending machine operations. This program is self-supporting and receives revenue through sign sales and donations. Funds in this line item are in turn used to support the student work-experience program and some other activities.