

# Southern Ohio Agricultural and Community Development Foundation

## General Revenue Fund

### GRF 945321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$406,881	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used for payroll expenses related to the administration of the Southern Ohio Agricultural and Community Development Foundation in FY 2009. Operating expenses prior to FY 2009 were funded through Fund 5M90 appropriation item 945601, Operating Expenses, as they are for the FY 2010-FY 2011 biennium.

### GRF 945501 Southern Ohio Agricultural and Community Development Foundation

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$5,979,130	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used by the Southern Ohio Agricultural and Community Development Foundation to develop and carry out programs to help replace the production of tobacco with other agricultural products and to mitigate the adverse economic impact of reduced tobacco production in Ohio's traditional tobacco growing region. This line item funded educational and training assistance grants for Ohio's tobacco farmers. Expenditures for this purpose prior to FY 2009 were funded through Fund K087 appropriation item 945602, Southern Ohio Agricultural and Community Development Foundation. For FY 2010-FY 2011, there is no funding appropriated for educational and training assistance grants. This will require the Southern Ohio Agricultural and Community Development Foundation to use endowment moneys, which are not appropriated by the General Assembly, for these purposes. The endowment holds approximately \$20.0 million.

# Southern Ohio Agricultural and Community Development Foundation

## Tobacco Master Settlement Agreement Fund Group

### 5M90 945601 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$408,408	\$399,974	\$404,666	\$0	<b>\$399,989</b>	<b>\$450,000</b>
	-2.1%	1.2%	-100%	<b>N/A</b>	<b>12.5%</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

**Legal Basis:** ORC 183.14; Section 393.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** This line item is used for payroll expenses for five staff who administer the Southern Ohio Agricultural and Community Development Foundation.

### K087 945602 Southern Ohio Agricultural and Community Development Foundation

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$15,205,619	\$13,150,375	\$7,513,251	\$0	<b>\$0</b>	<b>\$0</b>
	-13.5%	-42.9%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (C)(1) from the Tobacco Master Settlement Agreement

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to administer the Foundation and to provide grants for educational assistance to Ohio's tobacco farm families.