

Commission on Hispanic / Latino Affairs

General Revenue Fund

GRF 148100 Personal Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$146,192	\$148,552	\$155,296	\$152,113	\$221,038	\$229,847
	1.6%	4.5%	-2.0%	45.3%	4.0%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.33; Section 293.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay for the Commission's personnel expenses.

GRF 148200 Maintenance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$35,670	\$35,812	\$38,520	\$37,302	\$34,994	\$35,000
	0.4%	7.6%	-3.2%	-6.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.33; Section 293.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supports the Commission's computer software and hardware upgrades, rent, supplies, and travel costs. This line item also provides funding for a variety of policy briefs published by the Public Policy Center.

GRF 148402 Community Projects

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$218,379	\$545,716	\$87,723	\$90,485
	N/A	N/A	149.9%	-83.9%	3.1%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.33; Section 293.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supports various initiatives involving community projects geared toward Latino populations in the state. Some non-food related expenses associated with the Annual Distinguished Hispanic Ohioans Award Gala were paid from this line item in FY 2008 and FY 2009.

Commission on Hispanic / Latino Affairs

General Services Fund Group

6010 148602 Gifts & Miscellaneous

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,893	\$10,168	\$4,558	\$3,500	\$5,071	\$20,000
	107.8%	-55.2%	-23.2%	44.9%	294.4%

Source: General Services Fund Group: Private donations from organizations and individuals and payments the Commission receives for services provided to other entities

Legal Basis: Section 293.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on August 19, 1985)

Purpose: This line item is used to fund various operational expenses of the Commission.