

## Workers' Compensation Council

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### General Services Fund Group

#### **5FV0 321600 Remuneration Expenses**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$130,265	<b>\$285,608</b>	<b>\$471,200</b>
	N/A	N/A	N/A	<b>119.3%</b>	<b>65.0%</b>

**Source:** General Services Fund Group: Administrative assessments charged to State Fund employers transferred from the Workers' Compensation Fund (Fund 7023)

**Legal Basis:** Section 203 of Am. Sub. H.B. 15 of the 128th G.A.

**Purpose:** This line item is used to pay all expenses associated with the staff of the Workers' Compensation Council, including payroll and all benefits.