

Ohio Arts Council

General Revenue Fund

GRF 370100 Personal Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,848,027	\$1,713,884	\$0	\$0	\$0	\$0
	-7.3%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided payroll and fringe benefits for OAC's employees. It was replaced in FY 2010 with GRF appropriation item 370321, Operating Expenses.

GRF 370200 Maintenance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$387,084	\$338,316	\$1,443	\$0	\$0	\$0
	-12.6%	-99.6%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for the operation and maintenance of OAC's offices. It was replaced in FY 2010 with GRF appropriation item 370321, Operating Expenses.

GRF 370300 Equipment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$83,213	\$28,968	\$0	\$0	\$0	\$0
	-65.2%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for equipment. It was replaced in FY 2010 with GRF appropriation item 370321, Operating Expenses.

Ohio Arts Council

GRF 370321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$1,366,737	\$1,430,201	\$1,605,704	\$1,605,704
	N/A	N/A	4.6%	12.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 219.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports OAC's payroll and other regular operating expenses. In FY 2010, it replaced GRF appropriation items 370100, Personal Services; 370200, Maintenance; and, 370300, Equipment.

GRF 370502 State Program Subsidies

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$9,633,473	\$8,360,588	\$6,579,534	\$4,875,000	\$6,000,000	\$8,000,000
	-13.2%	-21.3%	-25.9%	23.1%	33.3%

Source: General Revenue Fund

Legal Basis: ORC 3379.04(D); Section 219.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The line item supports OAC's grant programs: Arts Learning, Individual Creativity, Sustainability, Project Support - General and Creative Economy, Artists with Disabilities Access, Building Cultural Diversity, and other programs and services. Funds from this line item provide grants on a competitive basis to various individual artists, orchestras, dance companies, museums, theater groups, local arts agencies, schools, literary organizations, and other nonprofit organizations.

General Services Fund Group

4600 370602 Management Expenses and Donations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$201,953	\$523,634	\$107,423	\$219,035	\$247,000	\$247,000
	159.3%	-79.5%	103.9%	12.8%	0.0%

Source: General Services Fund Group: Revenues received by the Council for its management of the Riffe Gallery, gifts, and donations

Legal Basis: ORC 3379.07 and 3379.11; Section 219.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports OAC's general operating expenses as well as the operational expenses associated with OAC's management of the Riffe Gallery, located at the Vern Riffe Center in Downtown Columbus.

Ohio Arts Council

4B70 370603 Percent For Art Acquisitions

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$39,368	\$12,171	\$242,387	\$60,459	\$247,000	\$247,000
	-69.1%	1,891.6%	-75.1%	308.5%	0.0%

Source: General Services Fund Group: Transfer of capital funds

Legal Basis: ORC 3379.10; Section 219.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to pay expenses for selecting artists in the Percent for Art program, which provides for the purchase, commissioning, and installation of original works of art for new and renovated public buildings whose projects receive state appropriations of more than \$4 million. One percent of a project's cost is set aside for this purpose. Eligible expenses include travel, printing, honoraria, and other expenses of jurors and artists. This set-aside supports both the acquisition of art and the administration of the program.

Federal Special Revenue Fund Group

3140 370601 Federal Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$935,545	\$929,237	\$1,293,603	\$979,050	\$1,000,000	\$1,000,000
	-0.7%	39.2%	-24.3%	2.1%	0.0%

Source: Federal Special Revenue Fund Group: Grants under the Partnership Program from the National Endowment for the Arts (NEA), Underserved Communities; CFDA 45.025, Basic State Grant; CFDA 45.025, Arts Education; CFDA 45.026, Folk Arts; CFDA 45.027, Challenge America

Legal Basis: ORC 3379.07; Section 219.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used for grant awards. In prior years, OAC used a portion of these federal funds to supplement its state-appropriated funds for administration, while the remainder was used for grant awards subject to National Endowment for the Arts (NEA) requirements. For the FY 2012-FY 2013 biennium, OAC is prohibited from using these funds for its administration costs, unless the agency is required to use them for administration under conditions of the NEA grant.