

Commission on Dispute Resolution and Conflict Management

General Revenue Fund

GRF 145401 Commission Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$452,596	\$438,517	\$238,985	\$2,123	\$0	\$0
	-3.1%	-45.5%	-99.1%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally created in accordance with Am. H.B. 453 of the 118th G.A.; initially funded by an appropriation to the Controlling Board in Am. Sub. H.B. 111 of the 118th G.A.; appropriation was transferred to the Commission on January 8, 1990)

Purpose: The line item was used to finance the Commission's operating expenses, including the cost of providing dispute resolution and conflict management training, consultation, and materials to schools, communities and courts, and state and local governments. The main operating appropriations act for the FY 2012-FY 2013 biennium, Am. Sub. H.B. 153 of the 129th G.A., abolished the Commission effective July 1, 2011.

General Services Fund Group

4B60 145601 Dispute Resolution Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$49,777	\$14,204	\$14,892	\$150,704	\$0	\$0
	-71.5%	4.8%	912.0%	-100%	N/A

Source: General Services Fund Group: Donations, grants, awards, bequests, gifts, and reimbursements

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1990)

Purpose: The line item was used to finance the Commission's operating expenses, including the cost of providing dispute resolution and conflict management training, consultation, and materials to schools, communities and courts, and state and local governments. The main operating appropriations act for the FY 2012-FY 2013 biennium, Am. Sub. H.B. 153 of the 129th G.A., abolished the Commission effective July 1, 2011.