

## Ohio Civil Rights Commission

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### General Revenue Fund

#### **GRF 876321 Operating Expenses**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$7,012,394	\$5,758,066	\$4,688,215	\$4,919,635	<b>\$4,725,784</b>	<b>\$4,725,784</b>
	-17.9%	-18.6%	4.9%	<b>-3.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 241.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funding for the Commission's expenses associated with payroll, personal services, supplies and maintenance, and equipment purchases.

### General Services Fund Group

#### **2170 876604 Operations Support**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$58,800	\$42,511	\$8,000	\$8,000	<b>\$8,000</b>	<b>\$8,000</b>
	-27.7%	-81.2%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: (1) Money received by the Commission for copies of Commission documents and for other goods and services furnished by the Commission, and (2) all money received by the Commission, and all amounts awarded by a court to the Commission, for attorney's fees, court costs, expert witness fees, and other litigation expenses

**Legal Basis:** ORC 4112.15; Section 241.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** The line item's appropriation is statutorily restricted to paying operating costs of the Commission.

## Ohio Civil Rights Commission

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### Federal Special Revenue Fund Group

#### **3340 876601 Federal Programs**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$3,745,300	\$4,898,343	\$3,477,702	\$3,015,417	<b>\$2,762,000</b>	<b>\$2,762,000</b>
	30.8%	-29.0%	-13.3%	<b>-8.4%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 30.002, Employment Discrimination; CFDA 14.401, Fair Housing Assistance Program

**Legal Basis:** Section 241.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in 1970)

**Purpose:** The fund and related line item consist of reimbursement payments from the United States Equal Employment Opportunity Commission (EEOC) and the Department of Housing and Urban Development (HUD), which are then used to offset the cost of investigating cases. These reimbursement payments do not, however, cover the full cost of processing the cases; the remainder of the cost must be absorbed by GRF funds. In the matter of EEOC cases, federal reimbursement is \$550 per case for a fixed number of cases. In the matter of HUD cases, federal reimbursement averages \$2,487 per case based upon the number of eligible cases processed during the previous year.