

Capitol Square Review and Advisory Board

General Revenue Fund

GRF 874100 Personal Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$2,056,221	\$1,990,843	\$1,250,035	\$1,312,945	\$1,272,017	\$1,272,017
	-3.2%	-37.2%	5.0%	-3.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to fund payroll expenses for the staff of the Capitol Square Review and Advisory Board. The Board provides all educational, maintenance, support, and administrative services for the Capitol Square complex, the Statehouse, and its grounds.

GRF 874320 Maintenance and Equipment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,071,782	\$897,507	\$521,998	\$513,181	\$529,391	\$529,391
	-16.3%	-41.8%	-1.7%	3.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to fund general maintenance and equipment expenses of the Capitol Square Review and Advisory Board.

General Services Fund Group

4G50 874603 Capitol Square Education Center and Arts

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$6,845	\$1,878	\$7,469	\$2,034	\$15,000	\$15,000
	-72.6%	297.6%	-72.8%	637.5%	0.0%

Source: General Services Fund Group: Private donations

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The line item is used to support the costs of certain educational programming for the Statehouse Museum and Education Center. In conjunction with private funding, it may also be used to fund the acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse.

Capitol Square Review and Advisory Board

4S70 874602 Statehouse Gift Shop/Events

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$646,887	\$633,808	\$609,636	\$591,557	\$686,708	\$686,708
	-2.0%	-3.8%	-3.0%	16.1%	0.0%

Source: General Services Fund Group: Fees, receipts, and revenues received from the sale of merchandise in the Statehouse gift shop and from special events held at the Statehouse

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: Moneys in this fund pay for inventories, services, and maintenance costs related to the Statehouse gift shop and the numerous special events that occur on Statehouse grounds annually. These funds also support some Statehouse education and tour activities.

State Special Revenue Fund Group

5AQ0 874606 Homeland Security Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$101,465	\$14,825	\$0	\$0	\$0
	N/A	-85.4%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: One-time Homeland Security grant from Ohio Department of Public Safety

Legal Basis: Discontinued line item (originally established by the Controlling Board on July 21, 2008)

Purpose: This line item was used for the purchase of an emergency generator for the underground parking garage, as well as bollards and granite boulders to provide physical security on the Statehouse grounds.

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Underground Parking Garage Fund

2080 874601 Underground Parking Garage Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$2,947,508	\$2,919,318	\$2,580,306	\$3,107,642	\$3,290,052	\$3,186,573
	-1.0%	-11.6%	20.4%	5.9%	-3.1%

Source: Underground Parking Garage Fund: Parking fees collected by the Statehouse underground parking garage

Legal Basis: ORC 105.41; Section 231.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item is used to support the operation and maintenance of the Statehouse parking garage and for certain Statehouse operating and maintenance expenses, including utilities. Of this line item, \$48,000 in each fiscal year is used to pay debt service on the Capitol Collection warehouse.