

Commission on Service and Volunteerism

General Revenue Fund

GRF 866321 CSV Operations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$0	\$129,998	\$126,664
	N/A	N/A	N/A	N/A	-2.6%

Source: General Revenue Fund

Legal Basis: Section 393.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the operating expenses for the Commission on Service and Volunteerism. The Commission manages, monitors, and evaluates funded AmeriCorps programs and promotes volunteerism and community service efforts across the state.

Funding for this purpose was previously provided through GRF line item 490409, AmeriCorps Operations, under the Department of Aging. H.B. 153 renames the Ohio Community Service Council as the Ohio Commission on Service and Volunteerism and funds them as a stand-alone agency.

General Services Fund Group

5GN0 866605 Serve Ohio Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$0	\$67,500	\$67,500
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Gifts, donations, and revenues from license plate sales

Legal Basis: Section 393.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: These funds are used to support the Governor and First Lady's Service Awards Program and helps subsidize costs relating to the Annual Conference on Service and Volunteerism.

Funding for this purpose was previously provided through line item 490605, OCSC Gifts and Donations, under the Department of Aging. H.B. 153 renames the Ohio Community Service Council as the Ohio Commission on Service and Volunteerism and funds them as a stand-alone agency.

Commission on Service and Volunteerism

Federal Special Revenue Fund Group

3R70 866617 AmeriCorps Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$0	\$8,279,290	\$8,272,110
	N/A	N/A	N/A	N/A	-0.1%

Source: Federal Special Revenue Fund Group: Federal grants from the Corporation for National Community Service

Legal Basis: Section 393.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The vast majority of these funds are distributed to grant recipients for the AmeriCorps Program. A small amount of funds are used for administrative expenses and to provide training and technical support to grantees.

Funding for this purpose was previously provided through line item 490617, AmeriCorps Programs, under the Department of Aging. H.B. 153 renames the Ohio Community Service Council as the Ohio Commission on Service and Volunteerism and funds them as a stand-alone agency.

State Special Revenue Fund Group

6240 866604 Volunteer Contracts and Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$0	\$49,130	\$47,870
	N/A	N/A	N/A	N/A	-2.6%

Source: State Special Revenue Fund Group: Gifts, donations, and inter-agency contracts

Legal Basis: Section 393.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: These funds are used to support the Commission's operating expenses.

Funding for this purpose was previously provided through line item 490604, OCSC Community Support, under the Department of Aging. H.B. 153 renames the Ohio Community Service Council as the Ohio Commission on Service and Volunteerism and funds them as a stand-alone agency.