

Department of Health

General Revenue Fund

GRF 440407 Animal Borne Disease and Prevention

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$2,539,422	\$1,895,499	\$583,324	\$507,257	\$0	\$0
	-25.4%	-69.2%	-13.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board in 1975)

Purpose: This line item funded staff to conduct disease control activities and provide technical consultations to public health, and medical and veterinary professionals in the prevention and control of animal and arthropod-borne diseases that are transmitted from animals to humans.

Am. Sub. H.B. 153 of the 129th G.A. combines this line item into GRF line item 440451, Public Health Laboratory.

GRF 440412 Cancer Incidence Surveillance System

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,249,740	\$859,355	\$671,404	\$495,340	\$600,000	\$600,000
	-31.2%	-21.9%	-26.2%	21.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established as ORC 3701.262 by Sub. H.B. 282 of the 110th G.A.)

Purpose: This line item supports the operations of the statewide population-based cancer registry, the Ohio Cancer Incidence Surveillance System (OCISS). Under ORC 3701.261 through 3701.264, the operations of OCISS include a partnership with the Arthur G. James Cancer Hospital and the Richard J. Solove Research Institute of The Ohio State University, which assist in compiling reports that include analyses of the data collected.

Department of Health

GRF 440413 Local Health Department Support

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$3,788,207	\$3,552,083	\$2,274,893	\$2,285,906	\$2,302,788	\$2,303,061
	-6.2%	-36.0%	0.5%	0.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.342 and 3709.32; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 478 of the 119th G.A.)

Purpose: This line item provides funds to support local health departments, including performance evaluation and reporting and efforts to implement public health programs. This line item also provides moneys to local health departments according to a formula developed by the Public Health Council, as prescribed in statute.

GRF 440416 Mothers and Children Safety Net Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$9,923,114	\$8,252,469	\$4,805,057	\$3,556,867	\$4,227,842	\$4,228,015
	-16.8%	-41.8%	-26.0%	18.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item funds prenatal and child health services and women's health services at all levels of public health including direct care, enabling services, population-based services and infrastructure-based services. These moneys are appropriated as part of an effort to make health care services available in all geographic areas of the state. Federal Title X (Family Planning) funds and the Maternal Child Health Block Grant help finance the program. This line item was restructured beginning in FY 2010. In previous biennia, activities related to federally qualified health centers and dental care were paid for through this line item. Those activities are now funded through GRF line items 440465, Federally Qualified Health Centers, and 440467, Access to Dental Care, respectively.

Department of Health

GRF 440418 Immunizations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$9,242,881	\$11,148,091	\$6,994,027	\$5,027,962	\$6,430,538	\$8,930,829
	20.6%	-37.3%	-28.1%	27.9%	38.9%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This appropriation is used to purchase vaccines for immunization against vaccine-preventable infectious diseases for children who do not qualify for the federal Vaccines for Children Program (children who are Medicaid-eligible, uninsured, or American Indian/Alaskan Native qualify for the VFC Program) or federal 317 funds. Recommended vaccines are required for school entry, day care, and Head Start and this funding helps children meet those requirements. State funds also provide hepatitis B immune globulin and hepatitis B to birthing hospitals for the Perinatal Hepatitis B Prevention Program. Additionally, the funding helps in the development of the statewide immunization registry, which documents vaccinations administered to residents. Funds are also combined with federal moneys to fund local health districts in order to increase immunization rates through education, training, assessment, feedback, and incentives.

H.B. 153 requires that \$2.5 million in FY 2013 be used for the purchase of pneumococcal conjugate vaccines.

GRF 440425 Abstinence and Adoption Education

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$125,702	\$189,694	\$0	\$0	\$0	\$0
	50.9%	-100%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: Funds in this line item were used for abstinence and adoption education.

Department of Health

GRF 440431 Free Clinics Safety Net Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$249,233	\$179,818	\$324,470	\$436,069	\$437,326	\$437,326
	-27.9%	80.4%	34.4%	0.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 2305.2341; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports safety net health services through the provision of uncompensated care at the state's free clinics.

GRF 440437 Healthy Ohio

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$795,761	\$2,428,094	\$1,480,955	\$2,320,021	\$0	\$0
	205.1%	-39.0%	56.7%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item helped to fund the Healthy Ohio Program. Healthy Ohio provides and supports programs and activities that promote health, prevent chronic disease and injury, and reduce health disparities. Program initiatives include the prevention and reduction of obesity, chronic diseases, intentional and unintentional injuries, sexual assault, and domestic violence. Healthy Ohio also works with sister agencies to enhance, develop, and coordinate health promotion and disease prevention programs, especially for target populations such as seniors or those with low-incomes, mental health and/or substance abuse issues.

In Am. Sub. H.B. 153 of the 129th G.A., this line item is combined into GRF line item 440468, Chronic Disease and Injury Prevention.

GRF 440438 Breast and Cervical Cancer Screening

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,742,466	\$2,686,950	\$907,263	\$662,234	\$823,217	\$823,217
	54.2%	-66.2%	-27.0%	24.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: Funds in this line item may be used for breast and cervical cancer screenings and services as permitted under the National Breast and Cervical Cancer Early Detection Project.

Department of Health

GRF 440444 AIDS Prevention and Treatment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$6,683,203	\$5,854,519	\$5,481,058	\$5,446,204	\$5,842,315	\$5,842,315
	-12.4%	-6.4%	-0.6%	7.3%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: This line item funds activities to prevent and treat human immunodeficiency virus (HIV) and acquired immune deficiency syndrome (AIDS) and to assist persons with HIV/AIDS in acquiring HIV-related medications. This line item is used to match the federal HIV Care Grant that pays for health care services and medications. Funds are also used to provide education, training, and HIV screening.

GRF 440446 Infectious Disease Protection and Surveillance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$262,655	\$140,645	\$818,224	\$767,748	\$0	\$0
	-46.5%	481.8%	-6.2%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item were used for the purchase of drugs to prevent the spread of STDs, and for the coordination and management of prevention program operations, such as epidemiological, disease surveillance, and infectious disease investigation activities.

In Am. Sub. H.B. 153 of the 129th G.A., this line item is combined into GRF line item 440451, Public Health Laboratory.

Department of Health

GRF 440451 Public Health Laboratory

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$6,169,886	\$4,659,153	\$2,755,277	\$2,904,935	\$3,654,348	\$3,655,449
	-24.5%	-40.9%	5.4%	25.8%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The funds appropriated in this line item are used to support the Public Health Laboratory, which provides testing services to local health departments, hospitals, physicians, and other state agencies, federal agencies, and private citizens. The line item also is used for expenses related to Laboratory personnel, equipment, and maintenance. H.B. 153 requires a portion of the line item to be used for coordination and management of prevention program operations and the purchase of drugs for sexually transmitted diseases.

In H.B. 153, GRF line items 440407, Animal Borne Disease and Prevention, and 440446, Infectious Disease Protection and Surveillance, are combined into this line item.

GRF 440452 Child and Family Health Services Match

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,004,206	\$910,112	\$639,588	\$665,520	\$630,390	\$630,444
	-9.4%	-29.7%	4.1%	-5.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These funds are used to provide the required state match for federal grants for programs such as the State Office of Rural Health. The majority of the funds appropriated in this line item are used to cover operating and programmatic expenses for the Department's Family and Community Health Services program series. These expenses include personnel, equipment, and maintenance to provide technical assistance to communities to improve the public health infrastructure and access to health care services.

Department of Health

GRF 440453 Health Care Quality Assurance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$10,287,424	\$9,871,474	\$9,381,896	\$9,699,476	\$8,170,694	\$8,174,361
	-4.0%	-5.0%	3.4%	-15.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The primary purpose of the funds appropriated in this line item is for Medicaid match and state licensure funding required for federal (Medicare and Medicaid) survey and certification operations. The Division of Quality Assurance is the designated State Survey Agency of Ohio. This funding supports the regulation, inspection, and licensing of nursing homes, residential care facilities, intermediate care facilities for persons with mental retardation, adult care facilities, hospices, ambulatory surgical centers, and end-stage renal disease facilities. These expenses include personnel, maintenance, and equipment.

GRF 440454 Local Environmental Health

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$778,500	\$772,390	\$1,043,377	\$1,106,721	\$1,310,141	\$1,310,362
	-0.8%	35.1%	6.1%	18.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The funds in this line item are used for local environmental health activities with the goal of preventing disease and protecting environmental public health. This bureau helps assure that agricultural labor camps, swimming pools, manufactured home parks, marinas, campgrounds, and other areas meet mandated environmental health standards. The bureau also regulates local health departments to ensure that restaurants, private water supplies, private sewage systems, and other areas meet environmental public health standards, and ensures that the statutory requirements are met for smoking enforcement. Additionally, the bureau investigates and evaluates public health threats posed by the release of hazardous materials and samples beach water from select Lake Erie public bathing beaches. Beginning in FY 2010, the line item was also used for testing and surveillance activities related to local environmental activities. In previous fiscal years, these expenses were appropriated in GRF line item 440451, Public Health Laboratory.

Department of Health

GRF 440459 Help Me Grow

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$10,537,508	\$11,458,438	\$35,932,364	\$36,391,346	\$33,673,545	\$33,673,987
	8.7%	213.6%	1.3%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 291.10 and 291.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item funds the Help Me Grow Program, which promotes the optimal development of infants and toddlers, as well as family-centered programs and services that acknowledge and support the social, emotional, cognitive, intellectual, and physical development of children, and the vital role of families in ensuring the well-being and success of children. In addition, the program seeks to ensure that infants and toddlers with developmental delays and disabilities are identified early and assisted with services and supports. Infants and toddlers in the program receive developmental, social-emotional, vision, and hearing screenings. Funds from this line item are to be distributed to counties through contracts, grants, or subsidies. The line item may be used in conjunction with early intervention funds from the U.S. Department of Education, and other state and local early childhood funds and services. The line item may also be used for the Developmental Autism and Screening Program.

GRF 440461 Center for Vital and Health Stats

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$86,239	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

Purpose: The Vital Statistics Program collects and maintains data related to vital statistics. The program also issues vital records such as birth and marriage certificates. The majority of the funds appropriated in this line item were used to cover operating expenses for the Department's Vital Statistics program. Fees from the issuance of vital statistics documents are deposited into SSR Fund 4700, then are appropriated in line item 440647, Fee Supported Programs, and used to support the program.

Department of Health

GRF 440465 Federally Qualified Health Centers

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$1,996,031	\$2,675,685	\$458,688	\$2,686,688
	N/A	N/A	34.1%	-82.9%	485.7%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports safety net health services through the provision of uncompensated care by federally qualified health centers (FQHCs) and FQHC Look-Alikes. FQHCs are a type of provider defined by the Medicare and Medicaid statutes. FQHCs include all organizations receiving grants under Section 330 of the Public Health Service Act, certain tribal organizations, and FQHC Look-Alikes. FQHCs receive federal grant funding (Public Health Service Act Section 330 grant), and Look-Alikes do not, even though they meet all of the eligibility requirements of an FQHC.

GRF 440467 Access to Dental Care

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$540,484	\$481,233	\$540,484	\$540,484
	N/A	N/A	-11.0%	12.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the Dental OPTIONS Program and safety net dental clinics to provide access to clinical and preventive dental care primarily for low-income and uninsured individuals. This line item serves as the required match for federal grants. Before FY 2010, funds for this program were appropriated in GRF line items 440416, Mothers and Children Safety Net Services, and 440511, Uncompensated Care/Emergency Medical Assistance.

Department of Health

GRF 440468 Chronic Disease and Injury Prevention

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$668,616	\$774,682	\$2,577,251	\$2,577,251
	N/A	N/A	15.9%	232.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports: the integration and evaluation of programs to prevent and control chronic diseases including heart disease, stroke, cancer, and diabetes; the coordination of state and local activities to prevent both intentional (including sexual assault) and unintentional injuries, including falls and poisonings; and a portion of the child passenger safety program. In previous biennia, funds for this program were appropriated through GRF line item 440451, Public Health Laboratory.

In H.B. 153, GRF line item 440437, Healthy Ohio, is combined into this line item.

GRF 440472 Alcohol Testing

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$0	\$550,000	\$1,100,000
	N/A	N/A	N/A	N/A	100.0%

Source: General Revenue Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used to support the Alcohol Testing and Permit Program.

GRF 440505 Medically Handicapped Children

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$10,504,265	\$9,863,273	\$8,706,086	\$8,767,129	\$7,512,451	\$7,512,451
	-6.1%	-11.7%	0.7%	-14.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.021 through 3701.025; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

Purpose: This line item is used to pay for diagnosis, treatment, and supportive services provided to handicapped children meeting medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines (FPG). Families above 185% FPG may be eligible based with cost sharing.

Department of Health

GRF 440507 Targeted Health Care Services Over 21

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,714,018	\$1,996,132	\$1,061,303	\$1,026,516	\$1,045,414	\$1,045,414
	16.5%	-46.8%	-3.3%	1.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.021, 3701.023, and 3701.029; Sections 291.10 and 291.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 614 of the 116th G.A.)

Purpose: This line item subsidizes the Program for Medically Handicapped Children for services provided to persons age 21 or older who suffer from cystic fibrosis and hemophilia. The line item also provides for the purchase of essential medications for the Cystic Fibrosis Program. The income eligibility limit for assistance is based on 185% of the federal poverty level. There are nine state-funded comprehensive treatment centers serving over 1,900 persons with hemophilia and related bleeding disorders. The program also assists approximately 30 persons with a bleeding disorder to maintain private health insurance coverage through the Hemophilia Insurance Pilot Program.

Additionally, the line item is to provide essential medications for the Cystic Fibrosis Program and to pay the copayments for drugs approved by the Department and covered by Medicare Part D that are dispensed to participants for the Cystic Fibrosis Program. The Department is required to expend all funds in the line item.

Department of Health

GRF 440511 Uncompensated Care/Emergency Medical Assistance

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$3,108,684	\$43,771	\$0	\$0	\$0
	N/A	-98.6%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item was used to fund uncompensated care programs including workforce development activities to place health care providers, to provide preventive or acute care services to the uninsured or under-insured, and to assist low-income seniors who have been adversely affected by years of smoking and lack the health insurance necessary to appropriately treat their smoking-related health conditions. Am. Sub. H.B. 119 of the 127th G.A. specified that this was not an entitlement program and services were to be offered only to the extent that funding was available.

Beginning in FY 2010, funds for this program were appropriated through GRF line items 440465, Federally Qualified Health Centers, and 440431, Free Clinic Safety Net Services.

State Highway Safety Fund Group

4T40 440603 Child Highway Safety

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$115,660	\$161,791	\$171,427	\$225,634	\$233,894	\$233,894
	39.9%	6.0%	31.6%	3.7%	0.0%

Source: State Highway Safety Fund Group: A portion of fine revenues for violations of the child restraint law

Legal Basis: ORC 4511.81; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 381 of the 120th G.A.)

Purpose: Moneys received from fines are used for a Child Highway Safety Program administered by the Department of Health. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) to provide child restraint systems to persons who meet the eligibility criteria established by the Department, and (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

Department of Health

General Services Fund Group

1420 440646 Agency Health Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$4,043,210	\$7,107,639	\$4,081,642	\$13,933,853	\$8,825,788	\$8,826,146
	75.8%	-42.6%	241.4%	-36.7%	0.0%

Source: General Services Fund Group: Dollars that first go to other agencies and then via an ISTV, are transferred to DOH in exchange for performing various services (various interagency agreements are source); and Medicaid Administrative Claiming reimbursement from the federal government

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This is a multiple use line item and funds a variety of programs and program support. The line item supports Vital Statistics agreements with SSA and the Center for Disease Control. Additionally, the line item receives Medicaid Administrative Claiming reimbursements from the federal government for activities that support efforts to identify and enroll potential eligible clients into Medicaid.

2110 440613 Central Support Indirect Costs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$26,670,383	\$27,070,920	\$26,092,789	\$26,534,334	\$28,900,000	\$29,000,000
	1.5%	-3.6%	1.7%	8.9%	0.3%

Source: General Services Fund Group: Moneys from line items within the Department for indirect costs

Legal Basis: ORC 3701.831; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides increased oversight of the Department's handling of indirect costs and funds administrative costs, such as rent and utilities, for the Department.

4730 440622 Lab Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$4,309,980	\$4,817,119	\$4,831,116	\$5,362,652	\$5,000,000	\$5,000,000
	11.8%	0.3%	11.0%	-6.8%	0.0%

Source: General Services Fund Group: Fees paid for various testing procedures

Legal Basis: ORC 3701.221; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 965 of the 113th G.A.)

Purpose: Moneys in this line item pay the costs of providing fee-supported health lab services.

Department of Health

5HB0 440470 Breast and Cervical Cancer Screening

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$2,178,458	\$1,000,000	\$0
	N/A	N/A	N/A	-54.1%	-100%

Source: General Services Fund Group: Moneys transferred from the Tobacco Use Prevention and Control Foundation Endowment Fund

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: Moneys in the line item are used to fund breast and cervical cancer screenings to uninsured, low-income women.

6830 440633 Employee Assistance Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,204,905	\$1,187,260	\$1,042,175	\$869,620	\$1,100,000	\$1,100,000
	-1.5%	-12.2%	-16.6%	26.5%	0.0%

Source: General Services Fund Group: State agency payroll charges, as of FY 1990, based on the number of agency employees (funds are collected through the payroll system managed by the Department of Administrative Services and transferred to the Department of Health each pay period). Since FY 2006, the payroll charge has been 75 cents.

Legal Basis: ORC 3701.041; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The program provides support and referral services for state employees who are experiencing personal problems that are currently or may affect job performance. This program also provides training, critical incident stress debriefing services, and intervention services for organizations in transition due to a reorganization or downsizing.

6980 440634 Nurse Aide Training

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$47,376	\$86,372	\$25,081	\$34,391	\$99,239	\$99,265
	82.3%	-71.0%	37.1%	188.6%	0.0%

Source: General Services Fund Group: Nurse aide training program approval fees

Legal Basis: ORC 3721.33; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in ORC 3721.28 and 3721.33)

Purpose: Funds in this line item are used to ensure that nurse aide training programs meet minimum state and federal requirements.

Department of Health

Federal Special Revenue Fund Group

3200 440601 Maternal Child Health Block Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$24,537,723	\$22,223,472	\$22,472,577	\$21,538,838	\$27,068,886	\$27,068,886
	-9.4%	1.1%	-4.2%	25.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal funds are used to: improve access to maternal and child health services in order to reduce infant mortality, preventable diseases, and handicapping conditions among children; and provide a variety of health, rehabilitative and other services for children with special needs, children receiving Supplemental Security Income (SSI) benefits, and other low-income mothers and children.

The funds are administered by the Division of Family and Community Health Services to support programs such as Perinatal, Child and Adolescent Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, School Nurse Training, and administration. A portion of this line item may also be used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts.

3870 440602 Preventive Health Block Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$6,127,983	\$5,994,055	\$5,854,603	\$5,743,696	\$7,826,659	\$7,826,659
	-2.2%	-2.3%	-1.9%	36.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.991, Preventive Health and Health Services Block Grant

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in October 1981)

Purpose: These federal block grant funds are used primarily to support community-based initiatives for the prevention of disease, injury, and death associated with chronic disease and injury. The major areas of the grant are primary prevention of injury and of cardiovascular disease cancer, diabetes, and obstructive pulmonary disease through the reduction of common risk factors and evidence-based public health interventions. Sexual assault categorical funds are included, as well as the federally required set-aside of approximately 6% in the Block Grant for rape prevention.

Department of Health

3890 440604 Women, Infants, and Children

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$250,773,552	\$256,630,055	\$246,627,905	\$239,855,705	\$308,672,689	\$308,672,689
	2.3%	-3.9%	-2.7%	28.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.557, Special Supplemental Food Program for Women, Infants and Children; CFDA 10.572, WIC Farmer's Market Nutrition Program

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides nutritious foods, nutrition and breastfeeding education and support, immunization screening, and health care referral through local agencies to eligible individuals. WIC helps income-eligible pregnant, postpartum, and breastfeeding women, infants, and children who are at special risk with respect to physical and mental health due to inadequate nutrition, health care, or both. WIC provides nutritional help during critical times of growth and development to prevent health problems and improve the health status of eligible individuals.

Additionally, through the Farmers' Market Program, which is funded with this line item, many WIC participants receive locally grown fresh fruits and vegetables.

3910 440606 Medicaid/Medicare

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$23,288,714	\$24,761,365	\$24,187,276	\$25,834,898	\$29,625,467	\$29,257,457
	6.3%	-2.3%	6.8%	14.7%	-1.2%

Source: Federal Special Revenue Fund Group: CFDA 93.777, State Survey and Certification of Health Care Providers and Suppliers

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities and clinical labs to ensure compliance with state and federal standards.

Department of Health

3920 440618 Federal Public Health Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$134,321,996	\$122,862,588	\$171,670,570	\$133,739,428	\$137,976,988	\$137,976,988
	-8.5%	39.7%	-22.1%	3.2%	0.0%

Source: Federal Special Revenue Fund Group: Various federal funds

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item contains funding for numerous public health programs including those related to emergency health preparedness and response, family planning, safety issues, chronic diseases, Primary Care and Rural Health programs (including technical support for rural Critical Access Hospitals), AIDS/HIV, Black Lung, immunization, sexually transmitted diseases, tuberculosis surveillance, and early intervention.

State Special Revenue Fund Group

4700 440647 Fee Supported Programs

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$23,923,382	\$25,023,310	\$19,230,848	\$19,792,401	\$24,503,065	\$24,513,973
	4.6%	-23.1%	2.9%	23.8%	0.0%

Source: State Special Revenue Fund Group: Fees from the Department's regulatory programs such as environmental health, radiation protection, licensing, and inspection, fees paid for vital statistic records, as well as the Board of Examiners of Nursing Home Administrators and the Board of Hearing Aid Dealers and Fitters, J1 Visa Waiver Program application fees

Legal Basis: ORC 3701.83; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports fee-based programs including water systems testing, x-ray inspections, nuclear materials safety licensing and inspection, food service licensing, asbestos abatement, lead abatement, vital statistics, maternity facilities licensing, hearing aid dealers licensing, health care facility licensing, and others.

Department of Health

4710 440619 Certificate of Need

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$774,242	\$896,168	\$750,923	\$827,089	\$878,145	\$878,433
	15.7%	-16.2%	10.1%	6.2%	0.0%

Source: State Special Revenue Fund Group: CON application fees and civil monetary penalties

Legal Basis: ORC 3702.52; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established in ORC 3702.54 by Am. Sub. S.B. 349 of the 112th G.A.)

Purpose: This fund receives Certificate of Need (CON) application fees for requests to relocate nursing home beds, as well as any applicable civil monetary penalties. The CON Program requires the review and approval of activities relating to long-term care beds such as the development of a new long-term care facility, the relocation of long-term care beds from one site to another, and the renovation of a facility that involves a capital expenditure of \$2 million or more (not including equipment expenditures).

4770 440627 Medically Handicapped Children Audit

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$2,806,300	\$2,144,720	\$3,499,310	\$2,329,526	\$3,692,704	\$3,692,703
	-23.6%	63.2%	-33.4%	58.5%	0.0%

Source: State Special Revenue Fund Group: Funds recovered from third-party payers and audit settlements paid by hospitals

Legal Basis: Sections 291.10 and 291.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Funds are used for payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The funds are also used to pay for diagnostic and treatment services on behalf of medically handicapped children who qualify for the program's benefits.

Department of Health

4D60 440608 Genetics Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$3,424,489	\$2,909,654	\$3,366,548	\$3,168,856	\$3,310,953	\$3,311,039
	-15.0%	15.7%	-5.9%	4.5%	0.0%

Source: State Special Revenue Fund Group: At least \$10.25 of the fee charged for the testing of newborn infants under ORC 3701.501

Legal Basis: ORC 3701.501; Sections 291.10 and 292.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 19 of the 106th G.A.)

Purpose: The fund is used to administer programs authorized by ORC sections 3701.501 and 3701.502, which deal with genetic testing, counseling, education, and treatment. In addition, some of the funds are used to help provide metabolic formula to individuals born with phenylketonuria (PKU) and homocystinuria. None of the funds may be used to counsel or refer for abortion, except in the case of a medical emergency.

4F90 440610 Sickle Cell Disease Control

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$761,699	\$960,263	\$887,789	\$873,970	\$1,032,754	\$1,032,824
	26.1%	-7.5%	-1.6%	18.2%	0.0%

Source: State Special Revenue Fund Group: At least \$3.75 of the fee charged for the testing of newborn infants under ORC 3701.501

Legal Basis: ORC 3701.501; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. H.B. 1024 of the 109th G.A.)

Purpose: Funds in this line item are used to develop programs pertaining to sickle cell disease, to provide for rehabilitation and counseling of persons with sickle cell disease or trait, and to promote education and awareness of sickle cell and other hemoglobin disorders.

Department of Health

4G00 440636 Heirloom Birth Certificate

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$1,707	\$1,165	\$5,000	\$5,000
	N/A	N/A	-31.7%	329.2%	0.0%

Source: State Special Revenue Fund Group: Revenue raised from the sale of heirloom birth certificates

Legal Basis: ORC 3705.23; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: The funds in this line item are used to support the activities of the Heirloom Birth Certificate Program. The current fee for a certificate is \$25. Of this amount, \$15 is appropriated in this line item. The remaining \$10 is appropriated in line item 440637, Birth Certificate Surcharge, to be used by the Ohio Family and Children First Council.

4G00 440637 Birth Certificate Surcharge

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$0	\$5,000	\$5,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Revenue received from the sale of heirloom birth certificates

Legal Basis: ORC 3705.24; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: A portion of the revenue raised through the sale of heirloom birth certificates is used by the Ohio Family and Children First Council (\$10 of the \$25 certificate fee) to help families by streamlining and coordinating services, resources and systems.

Department of Health

4L30 440609 Miscellaneous Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$333,164	\$63,300	\$114,901	\$3,808,734	\$3,333,164	\$3,333,164
	-81.0%	81.5%	3,214.8%	-12.5%	0.0%

Source: State Special Revenue Fund Group: Grants and awards from private sources and drug rebate revenue received from pharmaceutical companies that manufacture medications that are purchased and dispensed by the Ryan White/Ohio HIV Drug Assistance Program

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: The majority of funding in this line item will be used for the Ryan White/Ohio HIV Drug Assistance Program. Some funds will also be used for other programs and program support for community and family health activities.

4P40 440628 Ohio Physician Loan Repayment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$416,413	\$479,259	\$753,136	\$476,870	\$476,870
	N/A	15.1%	57.1%	-36.7%	0.0%

Source: State Special Revenue Fund Group: Surcharge on license fees paid by physicians

Legal Basis: ORC 3702.71 through 3702.81 and 4731.281; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the Physician Loan Repayment Program, which helps repay all or part of the student loans taken by primary-care physicians who agree to provide primary-care services in areas of Ohio that experience shortages of health care resources. The program's objective is to encourage physicians to locate and work in underserved areas of the state where there are shortages of health care resources.

Department of Health

4V60 440641 Save Our Sight

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,888,365	\$2,195,702	\$1,958,991	\$2,219,528	\$2,255,760	\$2,255,789
	16.3%	-10.8%	13.3%	1.6%	0.0%

Source: State Special Revenue Fund Group: Voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

Legal Basis: ORC 3701.21 and 4503.104; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 698 of the 122nd G.A.)

Purpose: Save Our Sight Program funds are used by the Department to provide: support to nonprofit organizations, with statewide presence and vision expertise, offering children's vision services including vision screener training services; educational curricula in schools; protective eyewear for sports in underserved areas; and a registry for children with amblyopia.

5B50 440616 Quality, Monitoring, and Inspection

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$823,484	\$847,526	\$809,505	\$808,365	\$878,638	\$878,997
	2.9%	-4.5%	-0.1%	8.7%	0.0%

Source: State Special Revenue Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

Legal Basis: ORC 3702.31; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A. and Am. Sub. S.B. 50 of the 121st G.A.)

Purpose: This line item funds quality assurance and inspection activities to ensure that health care services meet specified quality standards for the Long-Term Care Quality Program, the Regulatory Compliance Program, and the Community Health Care Facilities and Services Program.

5BL0 440638 Healthy Ohioans

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$88,618	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Tobacco Master Settlement Agreement Funds

Legal Basis: Discontinued line item (originally established in Sections 206.42 and 312.24 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Funds were used for the Healthy Ohioans Initiative to address the underlying causes of chronic disease.

Department of Health

5C00 440615 Alcohol Testing and Permit

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,126,239	\$1,149,334	\$1,137,207	\$1,016,075	\$551,018	\$0
	2.1%	-1.1%	-10.7%	-45.8%	-100%

Source: State Special Revenue Fund Group: Liquor profits transferred from the Liquor Control Fund (Fund 7043)

Legal Basis: ORC 3701.143 and ORC 3701.83; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 380 of the 107th G.A.)

Purpose: Moneys support the operation of the alcohol testing program, which involves training and certifying law enforcement officials in the operation of alcohol testing devices. The funding also supports the regulation of 214 alcohol and drug laboratory testing permits at 22 alcohol and drug testing laboratories, the regulation of 58 drug laboratory testing permits at 10 drug testing laboratories, the regulation of 10,000 breath alcohol testing permit holders at 560 law enforcement breath testing sites, and the inspection of breath testing sites, alcohol testing laboratories, and drug testing laboratories.

In H.B. 153, liquor profits will be used to fund JobsOhio. Thus, GRF line item 440472, Alcohol Testing, will be used in FY 2012 to supplement funding and will be the only source of funding in FY 2013.

5CB0 440640 Poison Control Centers

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$150,000	\$150,000	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Cash transfer from the State Fire Marshal's Fund (Fund 5460) within the Department of Commerce

Legal Basis: Discontinued line item

Purpose: This line item allocated moneys to the poison control centers in the municipal corporations of Cleveland, Cincinnati, and Columbus. Each were allocated \$50,000 in fiscal years 2008 and 2009.

Department of Health

5CNO 440645 Choose Life

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$33,573	\$50,027	\$50,076	\$43,360	\$75,000	\$75,000
	49.0%	0.1%	-13.4%	73.0%	0.0%

Source: State Special Revenue Fund Group: Contributions received from "Choose Life" license plates

Legal Basis: ORC 3701.64; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The line item must be used to provide for the material needs of pregnant women who are planning to place their children for adoption or for infants awaiting their placement with adoptive parents, and for related counseling, training, and advertising. The Director of Health must distribute funds to counties in proportion to the number of choose life license plates issued in each county.

5D60 440620 Second Chance Trust

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$890,565	\$1,179,445	\$921,502	\$932,197	\$1,151,815	\$1,151,902
	32.4%	-21.9%	1.2%	23.6%	0.0%

Source: State Special Revenue Fund Group: Voluntary \$1 contributions from applicants for driver's licenses and identification cards

Legal Basis: ORC 2108.34; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. S.B. 300 of the 121st G.A.)

Purpose: The fund is used for various activities that promote organ, tissue and eye donation, including statewide public education, and donor awareness. The fund is also used to reimburse the Department and the Bureau of Motor Vehicles for the administrative costs incurred in performing duties associated with the program.

Department of Health

5EC0 440650 Health Emergency

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$17,499,987	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Section 509.10 of Am. Sub. H.B. 699 allowed the Director of Budget and Management, with consultation from the Director of Health, to transfer up to \$17.5 million in cash from the GRF to Fund 5EC0 as needed

Legal Basis: Discontinued line item (originally established in Section 509.10 of Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: This line item was used to purchase vaccines and antiviral drugs to stockpile for the pandemic flu.

5ED0 440651 Smoke Free Indoor Air

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$313,556	\$215,904	\$156,560	\$195,812	\$190,452	\$190,452
	-31.1%	-27.5%	25.1%	-2.7%	0.0%

Source: State Special Revenue Fund Group: Fines collected, any grants, contribution or other moneys received by the Department for the purposes described in Chapter 3794. of the Revised Code

Legal Basis: ORC 3794.08; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The line item must be used for implementation and enforcement of all provisions of the Ohio's smoking ban including establishing a system to receive reports of violations, prescribing procedures for making findings and imposing penalties, and informing and educating the public regarding provisions of the smoking ban regulations.

5G40 440639 Adoption Services

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$11,989	\$3,517	\$987	\$7,661	\$20,000	\$20,000
	-70.7%	-71.9%	676.3%	161.1%	0.0%

Source: State Special Revenue Fund Group: Fees for adoption records request

Legal Basis: ORC 3705.241; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: As mandated in ORC 3107.38, these funds go towards covering the costs of providing adoption records, upon request, to those individuals who were adopted in Ohio prior to January 1, 1964.

Department of Health

5L10 440623 Nursing Facility Technical Assistance Program

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$548,062	\$506,933	\$465,352	\$552,453	\$687,500	\$687,528
	-7.5%	-8.2%	18.7%	24.4%	0.0%

Source: State Special Revenue Fund Group: Funds are transferred from Fund 4E30, Resident Protection Fund, to Fund 5L10, Nursing Facility Technical Assistance Fund

Legal Basis: ORC 3721.026; Sections 291.10 and 291.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 403 of the 123rd G.A.)

Purpose: Funds in this line item are used to provide advice and technical assistance and to conduct on-site visits to nursing facilities for the purpose of improving resident outcomes.

5Z70 440624 Ohio Dentist Loan Repayment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$60,000	\$100,000	\$59,741	\$140,000	\$140,000
	N/A	66.7%	-40.3%	134.3%	0.0%

Source: State Special Revenue Fund Group: Surcharge on license fees paid by dentists

Legal Basis: ORC 3702.85 and 4715.13; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item supports the Ohio Dentist Loan Repayment Program, which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Eligible individuals include dental students enrolled in the final year of dental school, dental residents in the final year of pediatric dentistry, general practice residency or advanced education in general dentistry programs, and general and pediatric dentists who have been practicing dentistry for no more than three years. To qualify for loan repayment, dentists must provide services in shortage areas for a minimum of 40 hours per week. Services must also be provided for Medicaid-eligible persons and others without regard to a person's ability to pay.

Department of Health

6100 440626 Radiation Emergency Response

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$611,625	\$648,732	\$775,252	\$876,067	\$930,525	\$930,576
	6.1%	19.5%	13.0%	6.2%	0.0%

Source: State Special Revenue Fund Group: Contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: ORC 4937.05; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in December 1982)

Purpose: This program provides emergency response plans and responses for fixed nuclear facilities and radiological hazardous waste materials. Funds are also used to support a membership role on the Utility Radiological Safety Board of Ohio and to maintain relationships between the Department and the related federal agencies, such as the Federal Emergency Management Agency, the Department of Energy, the Nuclear Regulatory Commission, and also with the local health departments.

6660 440607 Medically Handicapped Children - County Assessments

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$10,581,980	\$15,746,455	\$19,613,166	\$20,515,330	\$19,738,286	\$19,739,617
	48.8%	24.6%	4.6%	-3.8%	0.0%

Source: State Special Revenue Fund Group: Assessments against counties based on a proportion of the county's total general property tax duplicate, not to exceed one-tenth of a mill

Legal Basis: ORC 3701.024; Sections 291.10 and 292.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1138 of the 110th G.A.)

Purpose: These funds are used to pay for treatment services, on behalf of medically handicapped children in the county, which are not covered by federal funds or by Medicaid.

Department of Health

Holding Account Redistribution Fund Group

R014 440631 Vital Statistics

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$44,986	\$40,281	\$37,792	\$79,462	\$44,986	\$44,986
	-10.5%	-6.2%	110.3%	-43.4%	0.0%

Source: Holding Account Redistribution Fund Group: Public fees paid for death and birth certificates

Legal Basis: ORC 3705.24; Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 790 of the 117th G.A.)

Purpose: This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

R048 440625 Refunds, Grants Reconciliation, and Audit Settlements

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$2,304	\$20,000	\$20,000
	N/A	N/A	N/A	767.9%	0.0%

Source: Holding Account Redistribution Fund Group: Unspent grant funds from local entities

Legal Basis: Section 291.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This fund receives unspent grant fund moneys that are returned to the Department from local entities. The moneys are held until the account is reconciled.

Department of Health

Tobacco Master Settlement Agreement Fund Group

5BX0 440656 Tobacco Use Prevention

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$188,490	\$7,096,255	\$4,920,980	\$2,272,653	\$1,000,000	\$1,000,000
	3,664.8%	-30.7%	-53.8%	-56.0%	0.0%

Source: Tobacco Master Settlement Agreement Fund Group: Moneys transferred from the Ohio Tobacco Prevention Foundation

Legal Basis: Sections 291.10 and 291.20 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Section 5 of Am. Sub. H.B. 544 of the 127th G.A.)

Purpose: Money in the line item is used to reduce tobacco use by Ohioans, especially among youth, minority and regional populations, pregnant women, and other disproportionately affected by tobacco use. Program activities include a toll free, statewide Quit Line that gives advice and referrals about quitting tobacco use, counseling services and cessation supplements, community grants to prevent and reduce tobacco use, and surveillance and evaluation of statewide and community programs and smoking rates, as well as providing funds for enforcement of the smoking ban.

H.B. 153 requires the transfer of up to \$500,000 cash from the GRF to Fund 5BX0 in FY 2013.

L087 440404 Minority Health Care Data Development

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$146,296	\$198,242	\$0	\$0	\$0	\$0
	35.5%	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: The funds in this line item were used to gather minority health data at the regional and community levels and to analyze and disseminate the data that is collected. Funds were also used to increase the sample size for minorities for the Ohio Family Health Survey and to convene an advisory committee to develop recommendations for addressing health care data gaps for minority populations.

Department of Health

L087 440409 Tuberculosis Prevention and Treatment

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$674,150	\$561	\$0	\$0	\$0	\$0
	-99.9%	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: These funds were to be used for purchasing test kits, conducting tests for tuberculosis, and providing community outreach, education, and training.

L087 440410 Hepatitis C Prevention and Intervention

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$306,105	\$7,536	\$0	\$0	\$0	\$0
	-97.5%	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: These funds were to be used for tracking cases of hepatitis C, conducting tests for hepatitis C, and providing educational materials and training.

L087 440411 Dental Care Program for Minority and Low Income Populations

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$400,339	\$53,250	\$0	\$0	\$0	\$0
	-86.7%	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: These funds were to be used to provide comprehensive dental care services to 3,800 low-income and minority Ohioans who could not afford and would not otherwise receive dental care through the start-up of new or the expansion of existing safety net dental clinics, school-based dental care and mobile/portable dental care programs.

Department of Health

L087 440412 Cancer Incidence Surveillance System

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$850,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: This line item was used for cancer surveillance.

L087 440414 Uncompensated Care

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$3,757,150	\$159,120	\$0	\$0	\$0	\$0
	-95.8%	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: These funds were used to provide health care services to uninsured women, men, and children. These funds were also used for pulmonary rehabilitation programs, expansion of or start up of new dental clinics, and training to local outreach workers to work with high-risk pregnant women.

L087 440420 Childhood Lead WIC

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$602,233	\$100,316	\$0	\$0	\$0	\$0
	-83.3%	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: These funds were to be used to screen children participating in the Women, Infants, and Children (WIC) Program for elevated blood lead levels.

Department of Health

L087 440421 Infant Mortality Reduction Initiative

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$245,539	\$20,461	\$0	\$0	\$0	\$0
	-91.7%	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item (originally established by ORC 183.18)

Purpose: These funds were used for local outreach programs in communities with high risk populations. Local providers hire and train special local outreach workers in minority communities to link pregnant women to resources, help them apply for Medicaid, schedule appointments, follow up on appointments, and refer them to other services.

L087 440432 Pneumococcal Vaccines for Children

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$5,648,729	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(D)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to Ohio's Public Health Priorities Trust Fund (Fund L087)

Legal Basis: Discontinued line item

Purpose: This line item was used to purchase pneumococcal vaccines for children.

Department of Health

S087 440428 Automated External Defibrillators

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,020,610	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(H) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Education Technology Trust Fund (Fund S087)

Legal Basis: Discontinued line item (originally established by Section 203.50 of Sub. S.B. 321 of the 126th G.A.)

Purpose: The purpose of this line item was to issue a grant for the placement of automated external defibrillators in primary and secondary schools. The grant recipient could not charge schools for the initial placement of equipment.