

Environmental Review Appeals Commission

General Revenue Fund

GRF 172321 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$438,997	\$457,238	\$460,187	\$462,827	\$580,145	\$545,530
	4.2%	0.6%	0.6%	25.3%	-6.0%

Source: General Revenue Fund

Legal Basis: Section 281.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A., the main operating appropriations act covering FY 2000 and FY 2001)

Purpose: The line item is used to pay for the Commission's personal services (payroll and related charges), purchased personal services, supplies and maintenance, and equipment costs.